

Meeting the "302(b)" Allocation For the Transportation-HUD Appropriations Bill - Conference Agreement

(Dollar amounts in thousands of dollars of budget authority or obligation limitations. Senate totals are modified floor substitute. CBO/CSBA scoring used.)

	FY 2015 Enacted	FY 2016 Request	FY 2016 House	FY 2016 Senate	FY 2016 Conference	Conf. vs. FY 2015	Conf. vs. Request
Title I: Department of Transportation							
USDOT Appropriations	18,310,492	24,169,838	17,306,689	18,633,457	18,820,471	+509,979	-5,349,367
USDOT Rescissions of Appropriations	-121,546	0	0	-31,123	-46,521	+75,025	-46,521
USDOT Rescissions of Contract Authority	-260,000	0	0	0	0	+260,000	0
USDOT Offsetting Receipts and Collections	-127,750	-161,354	-125,750	-128,373	-125,750	+2,000	+35,604
Equals: USDOT Net Total Discretionary	17,801,196	24,008,484	17,180,939	18,473,961	18,648,200	+847,004	-5,360,284
Title II: Housing and Urban Development							
HUD Appropriations	40,972,560	44,923,465	42,007,343	42,758,657	42,578,125	+1,605,565	-2,345,340
HUD Rescissions of Appropriations	-14,474	0	-14,000	-15,000	-14,000	+474	-14,000
HUD Advance Appropriations	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	0	0
HUD Offsetting Receipts and Collections	-9,737,000	-8,683,000	-8,654,000	-8,654,000	-8,653,500	+1,083,500	+29,500
Equals: HUD Net Total Discretionary	35,621,086	40,640,465	37,739,343	38,489,657	38,310,625	+2,689,539	-2,329,840
Title III: Other Independent Agencies							
Other Agencies Appropriations	349,718	350,909	341,718	306,382	341,882	-7,836	-9,027
Equals: Other Agencies Net Total Discretionary	349,718	350,909	341,718	306,382	341,882	-7,836	-9,027
Title III: General Provisions							
HUD Community Devel. Fund - Disaster Relief	0	0	0	0	300,000	+300,000	+300,000
Equals: General Provisions Net Total Discret.	0	0	0	0	300,000	+300,000	+300,000
Scorekeeping Adjustments							
Less HUD Advance Appropriations for Next Year	-4,400,000	-4,400,000	-4,400,000	-4,400,000	-4,400,000	0	0
Plus Prior Year HUD Advance Appropriations	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	0	0
War Risk Insurance Extension	-2,000	0	0	0	0	+2,000	0
Disaster Relief Does Not Count Towards BCA Cap	0	0	0	0	-300,000	-300,000	-300,000
Mandatory sequestration adjustment	0	0	8,000	0	0	0	0
Total Scorekeeping Adjustments	-2,000	0	8,000	0	-300,000	-298,000	-300,000
Total THUD Subject to 302(b) BA Ceiling	53,770,000	64,999,858	55,270,000	57,270,000	57,300,707	+3,530,707	-7,699,151

TOTAL NET DISCRETIONARY BUDGETARY RESOURCES FOR THE BILL

Discretionary Budget Authority (Regular) (Net)	53,770,000	64,999,858	55,270,000	57,270,000	57,300,707	+3,530,707	-7,699,151
Discretionary Budget Authority (Emergency)	0	0	0	0	0	0	0
Discretionary Budget Authority (Disaster Relief)	0	0	0	0	300,000	+300,000	+300,000
Transportation Obligation Limitations	53,485,000	69,665,771	53,459,500	53,467,000	56,355,237	+2,870,237	-13,310,534
Equals: Total THUD Discr. Budgetary Resources	107,255,000	134,665,629	108,729,500	110,737,000	113,655,944	+6,400,944	-21,009,685

The FY 2016 Request assumed that Congress will enact an authorization law converting existing discretionary accounts for TIGER grants, Amtrak, high-speed rail, NHTSA operations, and mass transit programs to mandatory spending from a trust fund (governed by obligation limitations). But the Appropriations Committees cannot write a bill making such appropriations and limitations unless such an authorization law is enacted first, and the FAST Act did not do so, so the budget totals have been adjusted here to show current discretionary accounts remaining discretionary.