

The Fiscal Year 2020 U.S. Department of Transportation Budget

Thousands of dollars. CBO scoring of offsets shown, where known, in FY 2020.

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2020	House
	Enacted	Enacted	Enacted	Request	House	vs. FY19
Office of the Secretary						
Salaries and Expenses	114,000	112,813	113,910	117,993	113,910	0
Salaries and Expenses (contingent - sec. 104)					2,052	
Research and Technology/RITA	13,000	23,465	8,471	22,000	42,948	34,477
National Infrastructure Investments - BUILD	500,000	1,500,000	900,000	1,000,000	1,000,000	100,000
Nat'l Infrastructure Invest. - INFRA (Extra from GF)	0	0	0	1,035,000	0	0
Nat'l Surf. Trans. & Innov. Finance Bureau	3,000	3,000	5,000	4,000	5,000	0
Financial Management Capital	4,000	6,000	2,000	2,000	2,000	0
Cyber Security Initiatives	15,000	15,000	15,000	15,000	15,000	0
Transportation Planning, R&D	12,000	14,000	7,879	8,000	15,879	8,000
Office of Civil Rights	9,751	9,500	9,470	9,000	9,470	0
Minority Business Resource Center	941	500	500	0	0	-500
Minority Business Outreach	4,646	4,646	3,488	0	4,646	1,158
Small/Disadvantaged Business Utilization	0	0	0	3,000	0	0
Essential Air Service Subsidies (Discr.)	150,000	155,000	175,000	125,000	175,000	0
Essential Air Service Subsidies (Mand.)/TAARA	104,239	119,129	140,177	150,512	133,000	-7,177
Total, OST	930,577	1,963,053	1,380,895	2,491,505	1,518,905	138,010
Federal Aviation Administration						
<i>Operations (General Fund)</i>	<i>852,852</i>	<i>1,360,754</i>	<i>577,358</i>	<i>975,915</i>	<i>844,358</i>	<i>267,000</i>
<i>Operations (Trust Fund)</i>	<i>9,173,000</i>	<i>8,851,000</i>	<i>9,833,400</i>	<i>9,364,085</i>	<i>9,833,400</i>	<i>0</i>
Total, Operations	10,025,852	10,211,754	10,410,758	10,340,000	10,677,758	267,000
Operations (Emergency Supplemental)	0	35,000	0	0	0	0
Facilities & Equipment	2,855,000	3,250,000	3,000,000	3,295,000	3,000,000	0
Facilities & Equipment (Emergency Supp.)	0	79,589	0	0	0	0
Research, Engineering & Development	176,500	188,926	191,100	120,000	191,100	0
Airport Improvement Program (Ob. Limit.)	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000	0
Airport Improvement Program (Extra from GF)	0	1,000,000	500,000	0	500,000	0
Total, FAA	16,407,352	18,115,269	17,451,858	17,105,000	17,718,858	267,000
Federal Highway Administration						
<i>Limitation on Administrative Expenses (non-add)</i>	<i>432,547</i>	<i>442,692</i>	<i>449,692</i>	<i>456,798</i>	<i>456,798</i>	<i>7,106</i>
Federal-Aid Highways (Obligation Limitation)	43,266,100	44,234,212	45,268,596	46,365,092	46,365,092	1,096,496
Federal-Aid Highways (Extra from GF)	0	2,525,000	3,250,000	300,000	1,750,000	-1,500,000
Emergency Relief (GF) (Emergency)	1,532,017	1,374,000	0	0	0	0
Rescissions of Contract Authority	-857,000	0	0	0	0	0
Rescissions of Old Appropriations	0	0	0	-209,721	0	0
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	739,000	739,000	0
Total, FHWA	44,680,117	48,872,212	49,257,596	47,194,371	48,854,092	-403,504
Federal Motor Carrier Safety Administration						
Operations and Programs (Ob. Limit.)	277,200	283,000	284,000	288,000	288,000	4,000
Motor Carrier Safety Grants (Ob. Limit.)	367,000	374,800	382,800	387,800	388,800	6,000
Pre-FY17 CVISN Balances (Ob. Limit.)	0	100,000	0	0	0	0
Border Facilities (Ob. Limit.)	0	87,000	0	0	0	0
Total, FMCSA	644,200	844,800	666,800	675,800	676,800	10,000
National Highway Traffic Safety Administration						
<i>Operations and Research (Discr.)</i>	<i>180,075</i>	<i>189,075</i>	<i>190,000</i>	<i>151,000</i>	<i>214,073</i>	<i>24,073</i>
<i>Operations and Research (Ob. Limit.)</i>	<i>145,900</i>	<i>149,000</i>	<i>152,100</i>	<i>155,300</i>	<i>155,300</i>	<i>3,200</i>
Total, Operations and Research	325,975	338,075	342,100	306,300	369,373	27,273
Highway Traffic Safety Grants (Ob. Limit.)	585,372	597,629	610,208	623,017	623,017	12,809
Impaired Driving/Grade Crossing	0	11,500	14,000	0	17,000	3,000
ADS Child Safety Study	0	0	0	0	500	500
Total, NHTSA	911,347	947,204	966,308	929,317	1,009,890	43,582
Federal Railroad Administration						
Safety and Operations	218,298	221,698	221,698	213,134	226,698	5,000
Railroad Research and Development	40,100	40,600	40,600	19,000	41,600	1,000

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RRIF Program Credit Subsidies	0	25,000	17,000	0		-17,000
Rail Safety User Fees	0	0	0	-50,000	0	0
Rescission of Unobligated HSIPR Balances	0	0	0	-53,404	0	0
Rescission of Unobligated Rail Line Reloc. Balances	0	0	0	-2,322	0	0
<i>Amtrak - Northeast Corridor</i>	<i>328,000</i>	<i>650,000</i>	<i>650,000</i>	<i>325,466</i>	<i>700,000</i>	<i>50,000</i>
<i>Amtrak - National Network</i>	<i>1,167,000</i>	<i>1,291,600</i>	<i>1,291,600</i>	<i>611,000</i>	<i>1,291,600</i>	<i>0</i>
Total, Grants to Amtrak (Excluding IG)	1,495,000	1,941,600	1,941,600	936,466	1,991,600	50,000
Magnetic Levitation Technology Deployment	0	0	10,000	0	10,000	0
Consolidated Rail Infra/Safety Grants	68,000	592,547	255,000	330,000	350,000	95,000
Federal-State SOGR Partnership Grants	25,000	250,000	400,000	0	350,000	-50,000
Rail Restoration/Enhancement Grants	5,000	20,000	5,000	550,000	0	-5,000
Total, FRA	1,851,398	3,091,445	2,873,898	1,942,874	2,969,898	96,000
Federal Transit Administration						
Administrative Expenses	113,165	113,165	113,165	110,552	117,000	3,835
Transit Formula Grants (Obligation Limit.)	9,733,706	9,733,353	9,939,380	10,150,348	10,150,348	210,968
Transit Formula Grants (Extra from GF)	0	834,000	700,000	500,000	750,000	50,000
Technical Assistance and Training	5,000	5,000	5,000	0	5,000	0
Capital Investment Grants	2,412,631	2,644,960	2,552,687	1,505,190	2,301,786	-250,901
Emergency Relief (Supplemental)	0	330,000	0	0	0	0
Rescission of Unobligated Formula Grants	0	0	-46,560	0	0	46,560
Rescission of Unobligated Transit Research	0	0	0	0	0	0
Washington Metro	150,000	150,000	150,000	150,000	150,000	0
Total, FTA	12,414,502	13,810,478	13,413,672	12,416,090	13,474,134	60,462
St. Lawrence Seaway Development Corp.						
Operations and Maintenance	36,028	40,000	36,000	28,000	40,000	4,000
Total, StLSDC	36,028	40,000	36,000	28,000	40,000	4,000
Maritime Administration						
Maritime Security Program	300,000	300,000	300,000	300,000	300,000	0
Maritime Security Program (rescission)	0	0	0	-25,000	0	0
Operations and Training	175,560	513,642	149,442	377,497	154,442	5,000
State Maritime Academy Operations	0	0	345,200	0	345,200	0
Operations and Training (Emergency Supp.)	0	10,000	0	0	0	0
Ship Disposal	34,000	116,000	5,000	5,000	5,000	0
Assistance to Small Shipyards	10,000	20,000	20,000	0	20,000	0
Title XI Guaranteed Loan Program	3,000	30,000	3,000	0	3,000	0
Port Infrastructure Program	0	0	292,730	0	225,000	-67,730
Total, MARAD	522,560	989,642	1,115,372	657,497	1,052,642	-62,730
Pipeline and Hazardous Material Safety Admin.						
Operational Expenses	22,500	23,000	23,710	24,215	23,710	0
Hazardous Materials Safety	57,000	59,000	58,000	53,000	61,000	3,000
<i>Pipeline Safety - PSF</i>	<i>128,000</i>	<i>131,000</i>	<i>134,000</i>	<i>119,000</i>	<i>137,000</i>	<i>3,000</i>
<i>Pipeline Safety - OSLTF</i>	<i>20,288</i>	<i>23,000</i>	<i>23,000</i>	<i>22,000</i>	<i>23,000</i>	<i>0</i>
<i>Underground Gas Facility Safety Fund</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>0</i>
Total, Pipeline Safety	156,288	162,000	165,000	149,000	168,000	3,000
Pipeline Safety User Fees	-128,000	-131,000	-134,000	-119,000	-137,000	-3,000
Underground Gas Facility Safety Fee	-8,000	-8,000	-8,000	-8,000	-8,000	0
Emergency Preparedness Fund (Mandatory)	28,318	28,318	28,318	28,318	28,318	0
Total, PHMSA (Gross)	264,106	272,318	275,028	254,533	281,028	6,000
Office of Inspector General						
Salaries and Expenses	90,152	92,152	92,600	92,152	96,700	4,100
Total, OIG	90,152	92,152	92,600	92,200	96,700	4,100
Totals for USDOT in Title I of the Bill						
<i>New Gross Discretionary Resources</i>						

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	FY 2017 Enacted	FY 2018 Enacted	FY 2019 Enacted	FY 2020 Request	FY 2020 House	House vs. FY19
New Discretionary Budget Authority	19,480,487	27,414,543	26,699,008	21,890,199	25,472,072	-1,226,936
New Emergency Budget Authority	1,532,017	1,828,589	0	0	0	0
New Transportation Obligation Limitations	57,725,278	58,721,994	59,987,084	61,319,557	61,320,557	1,333,473
GROSS DISCRETIONARY RESOURCES	78,737,782	87,965,126	86,686,092	83,209,756	86,792,630	106,538
<i><u>New Gross Mandatory Resources</u></i>						
Contract Authority Exempt From Limitation	739,000	739,000	739,000	739,000	739,000	0
Estimated Fee-Funded Direct EAS Subsidies	104,239	119,129	140,177	150,512	133,000	-7,177
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	28,318	0
GROSS MANDATORY RESOURCES	871,557	886,447	907,495	917,830	900,318	-7,177
TOTAL GROSS BUDGETARY RESOURCES	79,609,339	88,851,573	87,593,587	84,127,586	87,692,948	99,361
<i><u>Rescissions and Budgetary Offsets</u></i>						
Rescissions of Discretionary Budget Authority	0	0	-46,560	-290,447	0	46,560
Rescissions of Contract Authority	-857,000	0	0	0	0	0
FAA Overflight Fees (Transfer to EAS)	-104,239	-119,129	-140,177	-150,512	-133,000	7,177
FRA Rail Safety User Fees (Proposal)	0	0	0	-50,000	0	0
PHMSA Fees Offsetting Discretionary BA	-128,000	-139,000	-142,000	-135,000	-145,000	-3,000
PHMSA Fees Offsetting Mandatory BA	-26,989	-29,118	-28,318	-28,318	-28,318	0
RESCISSIONS AND OFFSETS	-1,116,228	-287,247	-357,055	-654,277	-306,318	50,737
TOTAL NET BUDGETARY RESOURCES	78,493,111	88,564,326	87,236,532	83,473,309	87,386,630	150,098
Total for "302(b)" (Gross Disc BA + Resc. & Offsets)	18,495,487	27,275,543	26,510,448	21,414,752	25,327,072	-1,183,376
<i><u>Gross USDOT Budgetary Resources by Source Fund:</u></i>						
General Fund	8,569,927	16,528,335	13,163,778	8,809,114	12,064,572	-1,099,206
Airport and Airway Trust Fund	15,704,500	15,794,926	16,549,500	16,254,085	16,549,500	0
Highway Trust Fund	55,114,278	56,297,994	57,376,084	58,708,557	58,709,557	1,333,473
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	28,318	0
Harbor Maintenance Trust Fund	36,028	40,000	36,000	28,000	40,000	4,000
Oil Spill Liability Trust Fund	20,288	23,000	23,000	22,000	23,000	0
Pipeline Safety Fund	128,000	131,000	134,000	119,000	137,000	3,000
Underground Gas Facility Safety Fund	8,000	8,000	8,000	8,000	8,000	0
<i><u>Gross USDOT Budgetary Resources By Budget Subfunction</u></i>						
054 Defense-related activities	300,000	300,000	300,000	300,000	300,000	0
401 Ground transportation	61,858,564	69,066,139	68,141,834	65,512,899	67,984,815	-157,019
402 Air transportation	16,661,591	18,389,398	17,767,035	17,380,512	18,026,858	259,823
403 Water transportation	258,588	729,642	851,372	410,497	792,642	-58,730
407 Other transportation	530,596	553,394	533,346	523,678	588,633	55,287
Transportation Accounts in the Bill Outside Title I						
Amtrak Office of Inspector General	23,274	23,274	23,274	23,274	23,274	0
Federal Maritime Commission						
Salaries and Expenses	27,490	27,490	27,490	28,000	28,000	510
National Transportation Safety Board						
Salaries and Expenses	106,000	110,400	110,400	110,400	110,400	0
Surface Transportation Board						
Salaries and Expenses	37,000	37,100	37,100	37,100	37,100	0
Offsetting Collections	-1,250	-1,250	-1,250	-1,250	-1,250	0
Total, STB	35,750	35,850	35,850	35,850	35,850	0