



Funding tables for the Senate's FY 2019 Transportation-HUD Appropriations bill

June 8, 2018 - FINAL

In order:

Major USDOT discretionary accounts over \$500 million
General fund supplements to contract authority programs
Account-level table for all USDOT appropriations accounts
The FAA budget by program, project and activity
FTA Capital Investment Grant account breakdown
Non-Amtrak FRA grant accounts – overview
FY 2019 FAST Act authorizations vs the Senate bill
THUD Subcommittee “302(b)” allocation breakdown



USDOT Discretionary Appropriations Accounts Over \$500 Million

(Millions of dollars of gross discretionary budget authority.)

Mode	Account	FY 2017	FY 2018	FY 2019	FY 2019	Senate
		Enacted	Enacted	Request	House	vs House
OST	Nat'l Infra. Invest./TIGER Grants	500	1,500	0	750	+250
FAA	Operations	10,026	10,212	9,931	10,411	0
FAA	Facilities & Equipment	2,855	3,250	2,767	3,250	-250
FAA	Airport Grants (Additional GF)	0	1,000	0	500	+250
FHWA	Federal-aid Highways (GF)	0	2,525	0	4,204	-904
FRA	Amtrak - Northeast Corridor	328	650	200	650	0
FRA	Amtrak - National Network	1,167	1,292	538	1,292	0
FRA	Consolidated (CRISI) Grants	68	593	0	300	-45
FRA	Fed.-State Partnership for SOGR	25	250	0	500	-200
FTA	Formula Grants (Additional GF)	0	834	0	800	0
FTA	Capital Investment Grants	2,413	2,645	1,000	2,614	-61
MARAD	Operations and Training	176	514	452	505	-356
Total, USDOT Accounts Over \$500m		17,557	25,264	14,888	25,775	-1,315
All Other Discretionary at USDOT		1,923	2,151	1,821	2,138	168
Total USDOT Discretionary (Gross)		19,480	27,415	16,709	27,914	-1,114
<i>Biggest as Percent of Total USODT Discr.</i>		<i>90%</i>	<i>92%</i>	<i>89%</i>	<i>92%</i>	<i>91%</i>

Note: The Senate bill breaks that MARAD account into two separate accounts, and only one of those (the one that keeps the name) is shown above.

General Fund Discretionary Supplementary Funding for Trust Fund Contract Authority Programs

Millions of dollars.

	FY 2018	FY 2019	FY 2019
	Enacted	House	Senate
Airport Improvement Program	1,000.0	500.0	750.0
Administrative Overhead	5.0	15.0	3.8
Discretionary Grants	995.0	481.5	746.3
Secret Service TFR Airports	0.0	3.5	0.0
Federal-Aid Highways	2,525.0	4,204.0	3,300.0
Formula - §133(b)(1)(A) - STBGP	1,980.0	3,765.5	2,389.2
Formula - §148(e)(1) - HSIP	0.0	250.0	0.0
Competitive Bridge Grants	225.0	0.0	800.0
Rail-Highway Grade Crossings	0.0	0.0	90.0
Significant Fed. Lands/Tribal	300.0	100.0	0.0
Tribal Transportation Program	0.0	50.0	0.0
Puerto Rico Highways	15.8	30.8	15.8
Territorial Highways	4.2	7.7	5.0
Transit Formula Grants	834.0	800.0	800.0
Formula - §5337 - SOGR	400.0	200.0	362.0
Formula - §5307 - UZA	0.0	150.0	0.0
Formula - §5340(d) - High Density	30.0	50.0	30.0
Formula - §5311 - Rural	0.0	50.0	0.0
Formula - §5339(a) - Buses	209.1	0.0	209.1
Discretionary - §5339(b) - Buses	161.4	300.0	161.4
Discretionary - §5339(c) - No/Low	29.5	50.0	29.5
Bus Testing Facilities	4.0	0.0	8.0

The Fiscal Year 2019 U.S. Department of Transportation Budget Request - Senate Bill As Reported

(Thousands of dollars of budget authority. Emergencies enacted in FY18 to date are shown. Does not show sequestration of mandatory BA. The subcommittee is using the OMB/DOT estimate for mandatory EAS, not the CBO estimate.)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>Senate Bill Versus</u>	
	<u>Enacted</u>	<u>Enacted</u>	<u>Request</u>	<u>House</u>	<u>Senate</u>	<u>FY 2018</u>	<u>House</u>
Office of the Secretary							
Salaries and Expenses	114,000	112,813	113,842	112,813	113,535	722	722
Research and Technology/RITA	13,000	23,465	6,971	7,000	8,471	-14,994	1,471
National Infrastructure Investments	500,000	1,500,000	0	750,000	1,000,000	-500,000	250,000
Nat'l Surf. Trans. & Innov. Finance Bureau	3,000	3,000	2,987	10,000	2,987	-13	-7,013
Financial Management Capital	4,000	6,000	2,000	2,000	2,000	-4,000	0
Cyber Security Initiatives	15,000	15,000	10,000	25,000	15,000	0	-10,000
Transportation Planning, R&D	12,000	14,000	7,879	8,000	7,879	-6,121	-121
Office of Civil Rights	9,751	9,500	9,470	9,500	9,470	-30	-30
Minority Business Resource Center	941	500	249	500	249	-251	-251
Minority Business Outreach	4,646	4,646	3,488	4,646	3,488	-1,158	-1,158
Essential Air Service Subsidies (Discr.)	150,000	155,000	93,000	175,000	175,000	20,000	0
Essential Air Service Subsidies (Mand.)/TAARA	104,239	119,129	140,177	140,177	140,177	21,048	0
Total, OST	930,577	1,963,053	390,063	1,244,636	1,478,256	-484,797	233,620
Federal Aviation Administration							
<i>Operations (General Fund)</i>	<i>852,852</i>	<i>1,360,754</i>	<i>1,298,591</i>	<i>816,000</i>	<i>577,358</i>	<i>-783,396</i>	<i>-238,642</i>
<i>Operations (Trust Fund)</i>	<i>9,173,000</i>	<i>8,851,000</i>	<i>8,632,721</i>	<i>9,594,758</i>	<i>9,833,400</i>	<i>982,400</i>	<i>238,642</i>
Total, Operations	10,025,852	10,211,754	9,931,312	10,410,758	10,410,758	199,004	0
Operations (Emergency Supplemental)	0	35,000	0	0	0	-35,000	0
Facilities & Equipment	2,855,000	3,250,000	2,766,572	3,250,000	3,000,000	-250,000	-250,000
Facilities & Equipment (Emergency Supp.)	0	79,589	0	0	0	-79,589	0
Research, Engineering & Development	176,500	188,926	74,406	180,000	191,000	2,074	11,000
Airport Improvement Program (Ob. Limit.)	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000	0	0
Airport Improvement Program (Extra from GF)	0	1,000,000	0	500,000	750,000	-250,000	250,000
Total, FAA	16,407,352	18,115,269	16,122,290	17,690,758	17,701,758	-413,511	11,000
Federal Highway Administration							
<i>Limitation on Administrative Expenses (non-add)</i>	<i>432,547</i>	<i>442,692</i>	<i>449,642</i>	<i>446,444</i>	<i>446,444</i>	<i>3,752</i>	<i>0</i>
Federal-Aid Highways (Obligation Limitation)	43,266,100	44,234,212	45,268,596	45,268,596	45,268,596	1,034,384	0
Federal-Aid Highways (Extra from GF)	0	2,525,000	0	4,204,000	3,300,000	775,000	-904,000
Emergency Relief (GF) (Emergency)	1,532,017	1,374,000	0	0	0	-1,374,000	0
Rescissions of Contract Authority	-857,000	0	-216,951	0	0	0	0
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	739,000	739,000	0	0
Total, FHWA	44,680,117	48,872,212	45,790,645	50,211,596	49,307,596	435,384	-904,000
Federal Motor Carrier Safety Administration							
Operations and Programs (Ob. Limit.)	277,200	283,000	284,000	284,000	284,000	1,000	0
Motor Carrier Safety Grants (Ob. Limit.)	367,000	374,800	381,800	381,800	382,800	8,000	1,000
Pre-FY17 CVISN Balances (Ob. Limit.)	0	100,000	0	0	0	-100,000	0
Border Facilities (Ob. Limit.)	0	87,000	0	0	0	-87,000	0
Total, FMCSA	644,200	844,800	665,800	665,800	666,800	-178,000	1,000
National Highway Traffic Safety Administration							
<i>Operations and Research (Discr.)</i>	<i>180,075</i>	<i>189,075</i>	<i>152,427</i>	<i>204,269</i>	<i>190,000</i>	<i>925</i>	<i>-14,269</i>
<i>Operations and Research (Ob. Limit.)</i>	<i>145,900</i>	<i>149,000</i>	<i>152,100</i>	<i>152,100</i>	<i>152,100</i>	<i>3,100</i>	<i>0</i>
Total, Operations and Research	325,975	338,075	304,527	356,369	342,100	4,025	-14,269
Highway Traffic Safety Grants (Ob. Limit.)	585,372	597,629	610,208	610,208	610,208	12,579	0
Impaired Driving/Grade Crossing	0	11,500	0	15,000	4,000	-7,500	-11,000
Total, NHTSA	911,347	947,204	914,735	981,577	956,308	9,104	-25,269
Federal Railroad Administration							
Safety and Operations	218,298	221,698	202,304	221,698	221,698	0	0
Railroad Research and Development	40,100	40,600	19,550	40,600	40,600	0	0
RRIF Program Credit Subsidies	0	25,000	0	0	0	-25,000	0
Rail Safety User Fees	0	0	-50,000	0	0	0	0
Rescission of Unobligated HSIPR Balances	0	0	-53,404	0	0	0	0
Rescission of Unobligated Rail Line Reloc. Balances	0	0	-2,322	0	0	0	0
<i>Amtrak - Northeast Corridor</i>	<i>328,000</i>	<i>650,000</i>	<i>200,000</i>	<i>650,000</i>	<i>650,000</i>	<i>0</i>	<i>0</i>
<i>Amtrak - National Network</i>	<i>1,167,000</i>	<i>1,291,600</i>	<i>537,897</i>	<i>1,291,600</i>	<i>1,291,600</i>	<i>0</i>	<i>0</i>

The Fiscal Year 2019 U.S. Department of Transportation Budget Request - Senate Bill As Reported

(Thousands of dollars of budget authority. Emergencies enacted in FY18 to date are shown. Does not show sequestration of mandatory BA. The subcommittee is using the OMB/DOT estimate for mandatory EAS, not the CBO estimate.)

	FY 2017 Enacted	FY 2018 Enacted	FY 2019 Request	FY 2019 House	FY 2019 Senate	Senate Bill Versus FY 2018	House
Total, Grants to Amtrak (Excluding IG)	1,495,000	1,941,600	737,897	1,941,600	1,941,600	0	0
Magnetic Levitation Technology Deployment	0	0	0	150,000	0	0	-150,000
Consolidated Rail Infra/Safety Grants	68,000	592,547	0	300,000	255,000	-337,547	-45,000
Federal-State SOGR Partnership Grants	25,000	250,000	0	500,000	300,000	50,000	-200,000
Rail Restoration/Enhancement Grants	5,000	20,000	0	0	10,000	-10,000	10,000
Total, FRA	1,851,398	3,091,445	854,025	3,153,898	2,768,898	-322,547	-385,000
Federal Transit Administration							
Administrative Expenses	113,165	113,165	111,742	113,165	113,165	0	0
Transit Formula Grants (Obligation Limit.)	9,733,706	9,733,353	9,939,380	9,939,380	9,939,380	206,027	0
Transit Formula Grants (Extra from GF)	0	834,000	0	800,000	800,000	-34,000	0
Technical Assistance and Training	5,000	5,000	0	5,000	5,000	0	0
Capital Investment Grants	2,412,631	2,644,960	1,000,000	2,613,650	2,552,687	-92,273	-60,963
Emergency Relief (Supplemental)	0	330,000	0	0	0	-330,000	0
Rescission of Unobligated Formula Grants	0	0	-46,560	0	-46,560	-46,560	-46,560
Rescission of Unobligated Transit Research	0	0	-6,000	0	0	0	0
Washington Metro	150,000	150,000	120,000	150,000	150,000	0	0
Total, FTA	12,414,502	13,810,478	11,118,562	13,621,195	13,513,672	-296,806	-107,523
St. Lawrence Seaway Development Corp.							
Operations and Maintenance	36,028	40,000	28,837	40,000	36,000	-4,000	-4,000
Total, StLSDC	36,028	40,000	28,837	40,000	36,000	-4,000	-4,000
Maritime Administration							
Maritime Security Program	300,000	300,000	214,000	300,000	300,000	0	0
Operations and Training	175,560	513,642	452,428	505,228	149,442	-364,200	-355,786
State Maritime Academy Operations	0	0	0	0	340,200	340,200	340,200
Operations and Training (Emergency Supp.)	0	10,000	0	0	0	-10,000	0
Ship Disposal	34,000	116,000	30,000	5,000	5,000	-111,000	0
Assistance to Small Shipyards	10,000	20,000	0	20,000	20,000	0	0
Title XI Guaranteed Loan Program	3,000	30,000	0	0	3,000	-27,000	3,000
Total, MARAD	522,560	989,642	696,428	830,228	817,642	-172,000	-12,586
Pipeline and Hazardous Material Safety Admin.							
Operational Expenses	22,500	23,000	23,710	23,000	23,710	710	710
Hazardous Materials Safety	57,000	59,000	52,070	59,000	58,000	-1,000	-1,000
<i>Pipeline Safety - PSF</i>	<i>128,000</i>	<i>131,000</i>	<i>119,200</i>	<i>134,000</i>	<i>134,000</i>	<i>3,000</i>	<i>0</i>
<i>Pipeline Safety - OSLTF</i>	<i>20,288</i>	<i>23,000</i>	<i>23,000</i>	<i>23,000</i>	<i>23,000</i>	<i>0</i>	<i>0</i>
<i>Underground Gas Facility Safety Fund</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>0</i>	<i>0</i>
Total, Pipeline Safety	156,288	162,000	150,200	165,000	165,000	3,000	0
Pipeline Safety User Fees	-128,000	-131,000	-119,200	-134,000	-134,000	-3,000	0
Underground Gas Facility Safety Fee	-8,000	-8,000	-8,000	-8,000	-8,000	0	0
Emergency Preparedness Fund (Mandatory)	28,318	28,318	28,318	28,318	28,318	0	0
Total, PHMSA (Gross)	264,106	272,318	254,298	275,318	275,028	2,710	-290
Office of Inspector General							
Salaries and Expenses	90,152	92,152	91,500	92,152	92,600	448	448
Total, OIG	90,152	92,152	91,500	92,152	92,600	448	448
Totals for USDOT in Title I of the Bill							
<i>New Gross Discretionary Resources</i>							
New Discretionary Budget Authority	19,480,487	27,414,543	16,408,841	27,913,579	26,766,539	-648,004	-1,147,040
New Emergency Budget Authority	1,532,017	1,828,589	0	0	0	-1,828,589	0
New Transportation Obligation Limitations	57,725,278	58,721,994	59,986,084	59,986,084	59,987,084	1,265,090	1,000
GROSS DISCRETIONARY RESOURCES	78,737,782	87,965,126	76,394,925	87,899,663	86,753,623	-1,211,503	-1,146,040
<i>New Gross Mandatory Resources</i>							
Contract Authority Exempt From Limitation	739,000	739,000	739,000	739,000	739,000	0	0
Estimated Fee-Funded Direct EAS Subsidies	104,239	119,129	140,177	140,177	140,177	21,048	0
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	28,318	0	0
GROSS MANDATORY RESOURCES	871,557	886,447	907,495	907,495	907,495	21,048	0

The Fiscal Year 2019 U.S. Department of Transportation Budget Request - Senate Bill As Reported

(Thousands of dollars of budget authority. Emergencies enacted in FY18 to date are shown. Does not show sequestration of mandatory BA. The subcommittee is using the OMB/DOT estimate for mandatory EAS, not the CBO estimate.)

	FY 2017 <u>Enacted</u>	FY 2018 <u>Enacted</u>	FY 2019 <u>Request</u>	FY 2019 <u>House</u>	FY 2019 <u>Senate</u>	Senate Bill Versus	
						<u>FY 2018</u>	<u>House</u>
TOTAL GROSS BUDGETARY RESOURCES	79,609,339	88,851,573	77,302,420	88,807,158	87,661,118	-1,190,455	-1,146,040
<i>Rescissions and Budgetary Offsets</i>							
Rescissions of Discretionary Budget Authority	0	0	-325,237	0	-46,560	-46,560	-46,560
Rescissions of Contract Authority	-857,000	0	0	0	0	0	0
FAA Overflight Fees (Transfer to EAS)	-104,239	-119,129	-140,177	-140,177	-140,177	-21,048	0
FRA Rail Safety User Fees (Proposal)	0	0	-50,000	0	0	0	0
PHMSA Fees Offsetting Discretionary BA	-128,000	-139,000	-127,200	-142,000	-142,000	-3,000	0
PHMSA Fees Offsetting Mandatory BA	-26,989	-29,118	-28,318	-28,318	-28,318	800	0
RESCISSIONS AND OFFSETS	-1,116,228	-287,247	-670,932	-310,495	-357,055	-69,808	-46,560
TOTAL NET BUDGETARY RESOURCES	78,493,111	88,564,326	76,631,488	88,496,663	87,304,063	-1,260,263	-1,192,600
Total for "302(b)" (Gross Disc BA + Resc. & Offsets)	18,495,487	27,275,543	15,906,404	27,771,579	26,577,979	-697,564	-1,193,600
<i>Gross USDOT Budgetary Resources by Source Fund:</i>							
General Fund	8,569,927	16,528,335	4,803,282	14,648,998	13,541,139	-2,987,196	-1,107,859
Airport and Airway Trust Fund	15,704,500	15,794,926	14,916,699	16,549,758	16,549,400	754,474	-358
Highway Trust Fund	55,114,278	56,297,994	57,375,084	57,375,084	57,376,084	1,078,090	1,000
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	28,318	0	0
Harbor Maintenance Trust Fund	36,028	40,000	28,837	40,000	36,000	-4,000	-4,000
Oil Spill Liability Trust Fund	20,288	23,000	23,000	23,000	23,000	0	0
Pipeline Safety Fund	128,000	131,000	119,200	134,000	134,000	3,000	0
Underground Gas Facility Safety Fund	8,000	8,000	8,000	8,000	8,000	0	0
<i>Gross USDOT Budgetary Resources By Budget Subfunction</i>							
054 Defense-related activities	300,000	300,000	214,000	300,000	300,000	0	0
401 Ground transportation	61,858,564	69,066,139	59,719,004	69,384,066	68,259,834	-806,305	-1,124,232
402 Air transportation	16,661,591	18,389,398	16,355,467	18,005,935	18,016,935	-372,463	11,000
403 Water transportation	258,588	729,642	511,265	570,228	553,642	-176,000	-16,586
407 Other transportation	530,596	553,394	502,684	546,929	530,707	-22,687	-16,222
Transportation Accounts in the Bill Outside Title I							
Amtrak Office of Inspector General	23,274	23,274	23,274	23,274	23,274	0	0
Federal Maritime Commission							
Salaries and Expenses	27,490	27,490	27,490	27,490	27,490	0	0
National Transportation Safety Board							
Salaries and Expenses	106,000	110,400	108,000	110,400	110,400	0	0
Surface Transportation Board							
Salaries and Expenses	37,000	37,100	37,100	37,100	37,100	0	0
Offsetting Collections	-1,250	-1,250	-1,250	-1,250	-1,250	0	0
Total, STB	35,750	35,850	35,850	35,850	35,850	0	0

The FY 2019 Federal Aviation Administration Budget by Program

Thousands of dollars.

	FY 2017 Enacted	FY 2018 Enacted	FY 2019 Request	FY 2019 House	FY 2019 Senate	Senate Bill Versus	
						FY 2018	House
Operations							
Air Traffic Organization	\$ 7,559,785	\$ 7,692,786	\$ 7,495,690	\$ 7,840,013	\$ 7,843,427	\$ 150,641	\$ 3,414
Aviation Safety	\$ 1,298,482	\$ 1,310,000	\$ 1,276,255	\$ 1,339,561	\$ 1,334,377	\$ 24,377	\$ (5,184)
Commercial Space Transportation	\$ 19,826	\$ 22,587	\$ 21,578	\$ 24,917	\$ 24,981	\$ 2,394	\$ 64
Finance and Management	\$ 771,342	\$ 801,506	\$ 771,010	\$ 816,234	\$ 816,562	\$ 15,056	\$ 328
Staff Offices	\$ 209,101	\$ 212,253	\$ 202,685	\$ 215,295	\$ 215,303	\$ 3,050	\$ 8
Security and Hazmat Safety	\$ 107,161	\$ 112,622	\$ 105,558	\$ 114,018	\$ 114,312	\$ 1,690	\$ 294
NextGen & Operations Planning	\$ 60,155	\$ 60,000	\$ 58,536	\$ 60,720	\$ 61,796	\$ 1,796	\$ 1,076
Total, Operations	\$ 10,025,852	\$ 10,211,754	\$ 9,931,312	\$ 10,410,758	\$ 10,410,758	\$ 199,004	\$ -
Facilities and Equipment							
Engineering, Development, Testing	\$ 156,960	\$ 165,600	\$ 166,900	\$ 210,300	\$ 194,300	\$ 28,700	\$ (16,000)
Air Traffic Control F&E	\$ 1,791,710	\$ 2,148,100	\$ 1,681,200	\$ 2,069,875	\$ 1,850,877	\$ (297,223)	\$ (218,998)
Non-Air Traffic Control F&E	\$ 182,930	\$ 193,000	\$ 201,900	\$ 214,100	\$ 203,600	\$ 10,600	\$ (10,500)
F&E Mission Support	\$ 237,400	\$ 245,300	\$ 227,000	\$ 240,400	\$ 238,400	\$ (6,900)	\$ (2,000)
Personnel and Related Expenses	\$ 486,000	\$ 498,000	\$ 489,600	\$ 515,325	\$ 512,823	\$ 14,823	\$ (2,502)
Total, Facilities & Equipment	\$ 2,855,000	\$ 3,250,000	\$ 2,766,600	\$ 3,250,000	\$ 3,000,000	\$ (250,000)	\$ (250,000)
Research, Engineering & Develop.							
Improve Aviation Safety	\$ 104,770	\$ 117,960	\$ 43,935	\$ 97,978	\$ 118,588	\$ 628	\$ 20,610
Improve Efficiency/Econ. Competitiveness	\$ 22,243	\$ 18,232	\$ 8,647	\$ 27,456	\$ 19,499	\$ 1,267	\$ (7,957)
Reduce Environmental Impacts	\$ 43,187	\$ 47,187	\$ 19,166	\$ 47,187	\$ 47,187	\$ -	\$ -
Mission Support	\$ 6,300	\$ 5,547	\$ 2,658	\$ 7,379	\$ 5,726	\$ 179	\$ (1,653)
Total R E & D	\$ 176,500	\$ 188,926	\$ 74,406	\$ 180,000	\$ 191,000	\$ 2,074	\$ 11,000
Airport Improvement Program							
Grants-in-aid to Airports (From Ob. Limit)	\$ 3,185,934	\$ 3,179,927	\$ 3,189,206	\$ 3,189,206	\$ 3,179,190	\$ (737)	\$ (10,016)
Grants-in-aid to Airports (GF Supplement)	\$ -	\$ 995,000	\$ -	\$ 481,500	\$ 746,250	\$ (248,750)	\$ 264,750
Office of Airports (TF and GF)	\$ 107,691	\$ 116,863	\$ 112,600	\$ 127,600	\$ 116,350	\$ (513)	\$ (11,250)
Airport Technology Research	\$ 31,375	\$ 33,210	\$ 33,194	\$ 33,194	\$ 33,210	\$ -	\$ 16
Airport Cooperative Research	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ -
Small Community Air Service (to OST)	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000
Secret Service TFR Airports (GF)	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ (3,500)
Total, AIP	\$ 3,350,000	\$ 4,350,000	\$ 3,350,000	\$ 3,850,000	\$ 4,100,000	\$ (250,000)	\$ 250,000
GROSS TOTAL, FAA (Includes AIP Ob Limit)	\$ 16,407,352	\$ 18,000,680	\$ 16,122,318	\$ 17,690,758	\$ 17,701,758	\$ (298,922)	\$ 11,000
<i>General Fund</i>	\$ 852,852	\$ 2,360,754	\$ 1,298,591	\$ 1,316,000	\$ 1,327,358	\$ (1,033,396)	\$ 11,358
<i>Airport and Airway Trust Fund</i>	\$ 15,554,500	\$ 15,639,926	\$ 14,823,727	\$ 16,374,758	\$ 16,374,400	\$ 734,474	\$ (358)
<i>General Fund (% of Total FAA)</i>	5.2%	13.1%	8.1%	7.4%	7.5%		
<i>Trust Fund (% of Total FAA)</i>	94.8%	86.9%	91.9%	92.6%	92.5%		
Total, Rescissions/Offsets/Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NET TOTAL APPROPRIATIONS, FAA	\$ 13,057,352	\$ 14,650,680	\$ 12,772,318	\$ 14,340,758	\$ 14,351,758	\$ (298,922)	\$ 11,000
OBLIGATION LIMITATION, FAA	\$ 3,350,000	\$ 3,350,000	\$ 3,350,000	\$ 3,350,000	\$ 3,350,000	\$ -	\$ -
NET TOTAL BUDGETARY RESOURCES, FAA	\$ 16,407,352	\$ 18,000,680	\$ 16,122,318	\$ 17,690,758	\$ 17,701,758	\$ (298,922)	\$ 11,000

Federal Transit Administration Capital Investment Grants Account Under 49 U.S.C. §5309

(Millions of dollars.)

	Total Project Cost	Fed. New Start Share	Fed. Share Pct.	Federal Approps. Thru FY18	Post-FY18 Approps. Needed	FY 2019 FTA Request	FY 2019 House Bill	FY 2019 Senate Bill
§5309(d) New Start Projects With Signed FFGAs								
CA Los Angeles Regional Connector	\$1,402.9	\$669.9	48%	\$465.0	\$204.9	\$100.0	\$100.0	\$100.0
CA Los Angeles Westside Section 1	\$2,822.0	\$1,250.0	44%	\$465.0	\$785.0	\$100.0	\$100.0	\$100.0
CA Los Angeles Westside Section 2	\$2,499.2	\$1,187.0	47%	\$300.0	\$887.0	\$100.0	\$100.0	\$100.0
CA San Diego Mid-Coast Corridor	\$2,171.2	\$1,043.4	48%	\$250.0	\$793.4	\$100.0	\$100.0	\$100.0
MA Cambridge-Bedford Green Line	\$2,297.6	\$996.1	43%	\$550.0	\$446.1	\$150.0	\$150.0	\$150.0
MD National Capital Area Purple Line	\$2,407.0	\$900.0	37%	\$428.0	\$472.0	\$120.0	\$120.0	\$120.0
OR Portland-Milwaukie Light Rail	\$1,490.4	\$745.2	50%	\$679.5	\$65.7	\$65.7	\$65.7	\$65.7
TX Fort Worth TEX Rail	\$1,034.4	\$499.4	48%	\$354.0	\$145.4	\$100.0	\$100.0	\$100.0
Total, New Starts With Signed FFGAs	\$16,124.7	\$7,291.0	45%	\$3,491.5	\$3,799.5	\$835.7	\$835.7	\$835.7
§5309(e) Core Capacity Projects with Signed Core Capacity FFGAs								
CA Caltrain Peninsula Electrification	\$1,930.7	\$647.0	34%	\$273.0	\$374.0	\$100.0	\$100.0	\$100.0
IL Chicago Red/Purple Modern, Phase 1	\$2,066.7	\$956.6	46%	\$391.1	\$665.5	\$100.0	\$100.0	\$100.0
Total, Core Capacity With Signed FFGAs	\$3,997.4	\$1,603.6	40%	\$664.1	\$1,039.5	\$200.0	\$200.0	\$200.0
§5309(d) New Start Projects Without Signed FFGAs						\$0.0	\$500.0	\$480.0
§5309(e) Core Capacity Projects Without Signed FFGAs						\$0.0	\$550.0	\$343.5
§5309(h) Small Start Projects						\$0.0	\$502.2	\$568.0
FAST Act §3005(b) Project Delivery Pilot Program						\$0.0	\$0.0	\$100.0
§5337(f)(1)(C) Oversight Set-Aside						\$10.5	\$25.8	\$25.5
Funding Offset: Prior Year Recoveries						-\$46.1	\$0.0	\$0.0
FY 2019 Appropriation						\$1,000.0	\$2,613.7	\$2,552.7

Non-Amtrak FRA Grant Accounts

	FY 2018 <u>Enacted</u>	FY 2019 <u>House</u>	FY 2019 <u>Senate</u>
Federal-State Partnership for SOGR	250.0	500.0	300.0
Administrative Overhead	2.5	5.0	3.0
Discretionary Grants	247.5	495.0	297.0
Consolidated Rail. Infra. & Safety	592.5	300.0	255.0
Administrative Overhead	5.9	3.0	2.6
PTC Installation Grants (Minimum)	250.0	150.0	no min.
Restoration of Rail Service	35.5	0.0	252.5
Other Discretionary Grants	301.1	147.0	
Restoration and Enhancement	20.0	0.0	10.0
Administrative Overhead	0.2	0.0	0.1
Discretionary Grants	19.8	0.0	9.9
Magnetic Levitation Technology	0.0	150.0	0.0



FY 2019 FAST Act Authorizations vs. Budget Request and Senate Bill

(Millions of dollars.)

	<u>FAST Act Authoriz.</u>	<u>Budget Request</u>	<u>House Bill</u>	<u>Senate Bill</u>	<u>Senate vs. FAST</u>
<u>General Fund Appropriations</u>					
NHTSA Vehicle Safety Activities	141.3	152.4	204.0	190.0	+48.7
FRA Amtrak - Northeast Corridor	557.0	200.0	650.0	650.0	+93.0
FRA Amtrak - National Network	1,143.0	537.9	1,291.6	1,291.6	+148.6
FRA Consolidated Rail Grants	255.0	0.0	300.0	255.0	0.0
FRA Good Repair Partnership Grants	300.0	0.0	500.0	300.0	0.0
FRA Restoration/Enhancement Grants	20.0	0.0	0.0	10.0	-10.0
Indep. Amtrak Inspector General	21.5	23.3	23.3	23.3	1.8
FTA Administrative Expenses	115.0	111.7	113.2	113.2	-1.8
FTA Transit R&D, Deployment	20.0	0.0	0.0	0.0	-20.0
FTA Technical Assistance/Training	5.0	0.0	5.0	5.0	0.0
FTA Capital Investment Grants	2,301.8	1,000.0	2,613.7	2,552.7	+250.9
PHMSA Hazardous Materials Transport.	58.0	52.1	59.0	58.0	0.0
Total, FAST Act Authorizations for GF Approp.	4,937.6	2,077.4	5,759.7	5,448.7	+511.2
<i>Percent of FAST Act Authorization Level</i>		<i>42.1%</i>	<i>116.7%</i>	<i>110.4%</i>	
<u>Obligation Limitations on Highway Trust Fund Contract Authority</u>					
FHWA Federal-aid Highways	45,268.6	45,268.6	45,268.6	45,268.6	0.0
FMCSA Operations and Programs	284.0	284.0	284.0	284.0	0.0
FMCSA Motor Carrier Safety Grants	381.8	381.8	381.8	382.8	+1.0
NHTSA Operations and Research	152.1	152.1	152.1	152.1	0.0
NHTSA Highway Traffic Safety Grants	610.2	610.2	610.2	610.2	0.0
FTA Transit Formula Grants	9,939.4	9,939.4	9,939.4	9,939.4	0.0
Total, FAST Act HTF Obligation Limitations	56,636.1	56,636.1	56,636.1	56,637.1	+1.0
<i>Percent of FAST Act Authorization Level</i>		<i>100.0%</i>	<i>100.0%</i>	<i>100.0%</i>	
TOTAL DISCRETIONARY FUNDING RESOURCES	61,573.6	58,713.5	62,395.8	62,085.8	+512.2
<i>Percent of FAST Act Authorization Level</i>		<i>95.4%</i>	<i>101.3%</i>	<i>100.8%</i>	

Meeting the "302(b)" Allocation For the Transportation-HUD Appropriations Bill - FY 2019

(Dollar amounts in thousands of dollars of budget authority or obligation limitations. CBO/CSBA scoring used. For FY 2018 includes appropriations in P.L. 115-123)

	FY 2017 Enacted	FY 2018 Enacted	FY 2019 Request	FY 2019 House	FY 2019 Senate	Senate Bill Versus FY 2018	
						House	
Title I: Department of Transportation							
USDOT Appropriations	19,480,487	27,414,543	16,305,890	27,913,579	26,766,539	-648,004	-1,147,040
USDOT Rescissions of Appropriations	0	0	-108,286	0	-46,560	-46,560	-46,560
USDOT Rescissions of Contract Authority	-857,000	0	0	0	0	0	0
USDOT Offsetting Receipts and Collections	-136,000	-139,000	-127,200	-142,000	-142,000	-3,000	0
Equals: USDOT Net Total Discretionary	18,487,487	27,275,543	16,070,404	27,771,579	26,577,979	-697,564	-1,193,600
Title II: Housing and Urban Development							
HUD Appropriations	43,655,709	48,348,653	36,880,449	48,835,407	49,649,007	1,300,354	813,600
HUD Rescissions of Appropriations	0	0	0	0	0	0	0
HUD Advance Appropriations	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	0	0
HUD Offsetting Receipts and Collections	-9,232,500	-10,066,000	-9,586,000	-9,566,000	-9,566,000	500,000	0
Equals: HUD Net Total Discretionary	38,823,209	42,682,653	31,694,449	43,669,407	44,483,007	1,800,354	813,600
Title III: Other Independent Agencies							
Other Agencies Appropriations	344,304	348,804	231,044	359,014	356,014	7,210	-3,000
Equals: Other Agencies Net Total Discretionary	344,304	348,804	231,044	359,014	356,014	7,210	-3,000
Other Appropriations							
DOT Emergency Appropriations in All Act	528,000	1,828,589	0	0	0	-1,828,589	0
HUD Emergency Appropriations in All Acts	0	28,000,000	0	0	0	-28,000,000	0
HUD Disaster Relief Category Appropriation	400,000	0	0	0	0	0	0
Title IV Rescission of Unobligated Balances	-4,000	-7,000	0	0	0	7,000	0
Equals: General Provisions Net Total Discret.	396,000	29,821,589	0	0	0	-29,821,589	0
Scorekeeping Adjustments							
Less HUD Advance Appropriations for Next Year	-4,400,000	-4,400,000	-4,400,000	-4,400,000	-4,400,000	0	0
Plus Prior Year HUD Advance Appropriations	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	0	0
Emergencies Do Not Count Towards BCA Cap	-528,000	-29,821,589	0	0	0	29,821,589	0
Disaster Relief Does Not Count Towards BCA Cap	-400,000	0	0	0	0	0	0
Total Scorekeeping Adjustments	-928,000	-29,821,589	0	0	0	29,821,589	0
Total THUD Subject to 302(b) BA Ceiling	57,651,000	70,300,000	47,995,897	71,800,000	71,417,000	1,117,000	-383,000

TOTAL NET DISCRETIONARY BUDGETARY RESOURCES FOR THE BILL

Discretionary Budget Authority (Regular) (Net)	57,651,000	70,300,000	47,995,897	71,800,000	71,417,000	1,117,000	-383,000
Discretionary Budget Authority (Emergency)	528,000	29,821,589	0	0	0	-29,821,589	0
Discretionary Budget Authority (Disaster Relief)	400,000	0	0	0	0	0	0
Transportation Obligation Limitations	57,725,278	58,908,994	59,986,084	59,986,084	59,987,084	1,078,090	1,000
Equals: Total THUD Discr. Budgetary Resources	115,904,278	159,030,583	107,981,981	131,786,084	131,404,084	-27,626,499	-382,000