

The Fiscal Year 2019 U.S. Department of Transportation Budget Request - House Bill As Reported

(Thousands of dollars of budget authority. Emergencies enacted in FY18 to date are shown. Does not show sequestration of mandatory BA. The subcommittee is using the OMB/DOT estimate for mandatory EAS, not the CBO estimate.)

	FY 2017	FY 2018	FY 2019	FY 2019	House Bill Versus	
	Enacted	Enacted	Request	House	FY 2018	Request
Office of the Secretary						
Salaries and Expenses	114,000	112,813	113,842	112,813	0	-1,029
Research and Technology/RITA	13,000	23,465	6,971	7,000	-16,465	29
National Infrastructure Investments	500,000	1,500,000	0	750,000	-750,000	750,000
Nat'l Surf. Trans. & Innov. Finance Bureau	3,000	3,000	2,987	10,000	7,000	7,013
Financial Management Capital	4,000	6,000	2,000	2,000	-4,000	0
Cyber Security Initiatives	15,000	15,000	10,000	25,000	10,000	15,000
Transportation Planning, R&D	12,000	14,000	7,879	8,000	-6,000	121
Office of Civil Rights	9,751	9,500	9,470	9,500	0	30
Minority Business Resource Center	941	500	249	500	0	251
Minority Business Outreach	4,646	4,646	3,488	4,646	0	1,158
Essential Air Service Subsidies (Discr.)	150,000	155,000	93,000	175,000	20,000	82,000
Essential Air Service Subsidies (Mand.)/TAARA	104,239	119,129	140,176	140,177	21,048	1
Total, OST	930,577	1,963,053	390,062	1,244,636	-718,417	854,574
Federal Aviation Administration						
Operations (General Fund)	852,852	1,360,754	1,298,591	816,000	-544,754	-482,591
Operations (Trust Fund)	9,173,000	8,851,000	8,632,721	9,594,758	743,758	962,037
Total, Operations	10,025,852	10,211,754	9,931,312	10,410,758	199,004	479,446
Operations (Emergency Supplemental)	0	35,000	0	0	-35,000	0
Facilities & Equipment	2,855,000	3,250,000	2,766,572	3,250,000	0	483,428
Facilities & Equipment (Emergency Supp.)	0	79,589	0	0	-79,589	0
Research, Engineering & Development	176,500	188,926	74,406	180,000	-8,926	105,594
Airport Improvement Program (Ob. Limit.)	3,350,000	3,350,000	3,350,000	3,350,000	0	0
Airport Improvement Program (Extra from GF)	0	1,000,000	0	500,000	-500,000	500,000
Total, FAA	16,407,352	18,115,269	16,122,290	17,690,758	-424,511	1,568,468
Federal Highway Administration						
Limitation on Administrative Expenses (non-add)	432,547	442,692	449,642	446,444	3,752	-3,198
Federal-Aid Highways (Obligation Limitation)	43,266,100	44,234,212	45,268,596	45,268,596	1,034,384	0
Federal-Aid Highways (Extra from GF)	0	2,525,000	0	4,204,000	1,679,000	4,204,000
Emergency Relief (GF) (Emergency)	1,532,017	1,374,000	0	0	-1,374,000	0
Rescissions of Contract Authority	-857,000	0	-216,951	0	0	216,951
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	739,000	0	0
Total, FHWA	44,680,117	48,872,212	45,790,645	50,211,596	1,339,384	4,420,951
Federal Motor Carrier Safety Administration						
Operations and Programs (Ob. Limit.)	277,200	283,000	284,000	284,000	1,000	0
Motor Carrier Safety Grants (Ob. Limit.)	367,000	374,800	381,800	381,800	7,000	0
Pre-FY17 CVISN Balances (Ob. Limit.)	0	100,000	0	0	-100,000	0
Border Facilities (Ob. Limit.)	0	87,000	0	0	-87,000	0
Total, FMCSA	644,200	844,800	665,800	665,800	-179,000	0
National Highway Traffic Safety Administration						
Operations and Research (Discr.)	180,075	189,075	152,427	204,269	15,194	51,842
Operations and Research (Ob. Limit.)	145,900	149,000	152,100	152,100	3,100	0
Total, Operations and Research	325,975	338,075	304,527	356,369	18,294	51,842
Highway Traffic Safety Grants (Ob. Limit.)	585,372	597,629	610,208	610,208	12,579	0
Impaired Driving/Grade Crossing	0	11,500	0	15,000	3,500	15,000
Total, NHTSA	911,347	947,204	914,735	981,577	34,373	66,842
Federal Railroad Administration						
Safety and Operations	218,298	221,698	202,304	221,698	0	19,394
Railroad Research and Development	40,100	40,600	19,550	40,600	0	21,050
RRIF Program Credit Subsidies	0	25,000	0	0	-25,000	0
Rail Safety User Fees	0	0	-50,000	0	0	50,000
Rescission of Unobligated HSIPR Balances	0	0	-53,404	0	0	53,404

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Rescission of Unobligated Rail Line Reloc. Balances	0	0	-2,322	0	0	2,322
<i>Amtrak - Northeast Corridor</i>	328,000	650,000	200,000	650,000	0	450,000
<i>Amtrak - National Network</i>	1,167,000	1,291,600	537,897	1,291,600	0	753,703
Total, Grants to Amtrak (Excluding IG)	1,495,000	1,941,600	737,897	1,941,600	0	1,203,703
Magnetic Levitation Technology Deployment	0	0	0	150,000	150,000	150,000
Consolidated Rail Infra/Safety Grants	68,000	592,547	0	300,000	-292,547	300,000
Federal-State SOGR Partnership Grants	25,000	250,000	0	500,000	250,000	500,000
Rail Restoration/Enhancement Grants	5,000	20,000	0	0	-20,000	0
Total, FRA	1,851,398	3,091,445	854,025	3,153,898	62,453	2,299,873
Federal Transit Administration						
Administrative Expenses	113,165	113,165	111,742	113,165	0	1,423
Transit Formula Grants (Obligation Limit.)	9,733,706	9,733,353	9,939,380	9,939,380	206,027	0
Transit Formula Grants (Extra from GF)	0	834,000	0	800,000	-34,000	800,000
Technical Assistance and Training	5,000	5,000	0	5,000	0	5,000
Capital Investment Grants	2,412,631	2,644,960	1,000,000	2,613,650	-31,310	1,613,650
Emergency Relief (Supplemental)	0	330,000	0	0	-330,000	0
Rescission of Unobligated Formula Grants	0	0	-46,560	0	0	46,560
Rescission of Unobligated Transit Research	0	0	-6,000	0	0	6,000
Washington Metro	150,000	150,000	120,000	150,000	0	30,000
Total, FTA	12,414,502	13,810,478	11,118,562	13,621,195	-189,283	2,502,633
St. Lawrence Seaway Development Corp.						
Operations and Maintenance	36,028	40,000	28,837	40,000	0	11,163
Total, StLSDC	36,028	40,000	28,837	40,000	0	11,163
Maritime Administration						
Maritime Security Program	300,000	300,000	214,000	300,000	0	86,000
Operations and Training	175,560	513,642	452,428	505,228	-8,414	52,800
Operations and Training (Emergency Supp.)	0	10,000	0	0	-10,000	0
Ship Disposal	34,000	116,000	30,000	5,000	-111,000	-25,000
Assistance to Small Shipyards	10,000	20,000	0	20,000	0	20,000
Title XI Guaranteed Loan Program	3,000	30,000	0	0	-30,000	0
Total, MARAD	522,560	989,642	696,428	830,228	-159,414	133,800
Pipeline and Hazardous Material Safety Admin.						
Operational Expenses	22,500	23,000	23,710	23,000	0	-710
Hazardous Materials Safety	57,000	59,000	52,070	59,000	0	6,930
<i>Pipeline Safety - PSF</i>	128,000	131,000	119,200	134,000	3,000	14,800
<i>Pipeline Safety - OSLTF</i>	20,288	23,000	23,000	23,000	0	0
<i>Underground Gas Facility Safety Fund</i>	8,000	8,000	8,000	8,000	0	0
Total, Pipeline Safety	156,288	162,000	150,200	165,000	3,000	14,800
Pipeline Safety User Fees	-128,000	-131,000	-119,200	-134,000	-3,000	-14,800
Underground Gas Facility Safety Fee	-8,000	-8,000	-8,000	-8,000	0	0
Emergency Preparedness Fund (Mandatory)	28,318	28,318	28,318	28,318	0	0
Total, PHMSA (Gross)	264,106	272,318	254,298	275,318	3,000	21,020
Office of Inspector General						
Salaries and Expenses	90,152	92,152	91,500	92,152	0	652
Total, OIG	90,152	92,152	91,500	92,152	0	652
Totals for USDOT in Title I of the Bill						
<i>New Gross Discretionary Resources</i>						
New Discretionary Budget Authority	19,480,487	27,414,543	16,408,841	27,913,579	499,036	11,504,738
New Emergency Budget Authority	1,532,017	1,828,589	0	0	-1,828,589	0
New Transportation Obligation Limitations	57,725,278	58,721,994	59,986,084	59,986,084	1,264,090	0
GROSS DISCRETIONARY RESOURCES	78,737,782	87,965,126	76,394,925	87,899,663	-65,463	11,504,738

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<i>New Gross Mandatory Resources</i>						
Contract Authority Exempt From Limitation	739,000	739,000	739,000	739,000	0	0
Estimated Fee-Funded Direct EAS Subsidies	104,239	119,129	140,176	140,177	21,048	1
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	0	0
GROSS MANDATORY RESOURCES	871,557	886,447	907,494	907,495	21,048	1
TOTAL GROSS BUDGETARY RESOURCES	79,609,339	88,851,573	77,302,419	88,807,158	-44,415	11,504,739
<i>Rescissions and Budgetary Offsets</i>						
Rescissions of Discretionary Budget Authority	0	0	-325,237	0	0	325,237
Rescissions of Contract Authority	-857,000	0	0	0	0	0
FAA Overflight Fees (Transfer to EAS)	-104,239	-119,129	-140,176	-140,177	-21,048	-1
FRA Rail Safety User Fees (Proposal)	0	0	-50,000	0	0	50,000
PHMSA Fees Offsetting Discretionary BA	-128,000	-139,000	-127,200	-142,000	-3,000	-14,800
PHMSA Fees Offsetting Mandatory BA	-26,989	-29,118	-28,318	-28,318	800	0
RESCISSIONS AND OFFSETS	-1,116,228	-287,247	-670,931	-310,495	-23,248	360,436
TOTAL NET BUDGETARY RESOURCES	78,493,111	88,564,326	76,631,488	88,496,663	-67,663	11,865,175
Total for "302(b)" (Gross Disc BA + Resc. & Offsets)	18,495,487	27,275,543	15,906,404	27,771,579	496,036	11,865,175
<i>Gross USDOT Budgetary Resources by Source Fund:</i>						
General Fund	8,569,927	16,528,335	4,803,281	14,648,998	-1,879,337	9,845,717
Airport and Airway Trust Fund	15,704,500	15,794,926	14,916,699	16,549,758	754,832	1,633,059
Highway Trust Fund	55,114,278	56,297,994	57,375,084	57,375,084	1,077,090	0
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	0	0
Harbor Maintenance Trust Fund	36,028	40,000	28,837	40,000	0	11,163
Oil Spill Liability Trust Fund	20,288	23,000	23,000	23,000	0	0
Pipeline Safety Fund	128,000	131,000	119,200	134,000	3,000	14,800
Underground Gas Facility Safety Fund	8,000	8,000	8,000	8,000	0	0
<i>Gross USDOT Budgetary Resources By Budget Subfunction</i>						
054 Defense-related activities	300,000	300,000	214,000	300,000	0	86,000
401 Ground transportation	61,858,564	69,066,139	59,719,004	69,384,066	317,927	9,665,062
402 Air transportation	16,661,591	18,389,398	16,355,466	18,005,935	-383,463	1,650,469
403 Water transportation	258,588	729,642	511,265	570,228	-159,414	58,963
407 Other transportation	530,596	553,394	502,684	546,929	-6,465	44,245
Transportation Accounts in the Bill Outside Title I						
Amtrak Office of Inspector General	23,274	23,274	23,274	23,274	0	0
Federal Maritime Commission						
Salaries and Expenses	27,490	27,490	27,490	27,490	0	0
National Transportation Safety Board						
Salaries and Expenses	106,000	110,400	108,000	110,400	0	2,400
Surface Transportation Board						
Salaries and Expenses	37,000	37,100	37,100	37,100	0	0
Offsetting Collections	-1,250	-1,250	-1,250	-1,250	0	0
Total, STB	35,750	35,850	35,850	35,850	0	0