

**The Fiscal Year 2019 U.S. Department of Transportation Budget Request - Preliminary**

(Thousands of dollars of budget authority. Emergencies enacted in FY18 to date are shown. Does not show sequestration of mandatory BA. Includes extra \$300 million for MARAD from the last-minute OMB Addendum which is not reflected in the regular Budget documents. We are still not quite sure which proposed rescissions from FHWA and FTA are contract authority and which are budget authority, so those numbers may change in the totals.)

	<b>FY 2017 Enacted</b>	<b>FY 2018 Request</b>	<b>FY 2018 House</b>	<b>FY 2018 Senate</b>	<b>FY 2019 Request</b>	<b>Request versus</b>	
						<b>FY 2017</b>	<b>H/S FY18 Avg.</b>
<b>Office of the Secretary</b>							
Salaries and Expenses	114,000	111,898	108,899	112,813	113,842	-158	2,986
Research and Technology/RITA	13,000	8,465	8,465	8,465	6,971	-6,029	-1,494
National Infrastructure Investments	500,000	0	0	550,000	0	-500,000	-275,000
Nat'l Surf. Trans. & Innov. Finance Bureau	3,000	3,000	1,000	3,000	2,987	-13	987
Financial Management Capital	4,000	3,000	0	3,000	2,000	-2,000	500
Cyber Security Initiatives	15,000	10,000	15,000	15,000	10,000	-5,000	-5,000
Transportation Planning, R&D	12,000	8,500	8,500	8,500	7,879	-4,121	-621
Office of Civil Rights	9,751	9,500	9,500	9,500	9,470	-281	-30
Minority Business Resource Center	941	500	500	941	249	-692	-472
Minority Business Outreach	4,646	3,999	3,999	4,646	3,488	-1,158	-835
Essential Air Service Subsidies (Discr.)	150,000	0	150,000	155,000	93,000	-57,000	-59,500
Essential Air Service Subsidies (Mand.)/TAARA	104,239	119,129	119,129	119,129	140,176	35,937	21,047
<b>Total, OST</b>	<b>930,577</b>	<b>277,991</b>	<b>424,993</b>	<b>989,994</b>	<b>390,062</b>	<b>-540,515</b>	<b>-317,431</b>
<b>Federal Aviation Administration</b>							
Operations (General Fund)	852,852	1,790,886	1,325,582	1,239,000	1,298,591	445,739	16,300
Operations (Trust Fund)	9,173,000	8,100,000	8,859,900	8,947,000	8,632,721	-540,279	-270,729
Total, Operations	10,025,852	9,890,886	10,185,482	10,186,000	9,931,312	-94,540	-254,429
Operations (Emergency Supplemental)	0	0	35,000	35,000	0	0	-35,000
Facilities & Equipment	2,855,000	2,766,200	2,855,000	3,005,000	2,766,572	-88,428	-163,428
Facilities & Equipment (Emergency Supp.)	0	71,887	79,589	79,589	0	0	-79,589
Facilities & Equipment. (Rescission)	0	-31,200	0	0	0	0	0
Research, Engineering & Development	176,500	150,000	170,000	179,000	74,406	-102,094	-100,094
Airport Improvement Program (Ob. Limit.)	3,350,000	3,350,000	3,350,000	3,600,000	3,350,000	0	-125,000
<b>Total, FAA</b>	<b>16,407,352</b>	<b>16,125,886</b>	<b>16,560,482</b>	<b>16,970,000</b>	<b>16,122,290</b>	<b>-285,062</b>	<b>-642,951</b>
<b>Federal Highway Administration</b>							
Limitation on Administrative Expenses (non-add)	432,547	442,692	442,692	442,692	449,642	17,095	6,950
Federal-Aid Highways (Obligation Limitation)	43,266,100	44,234,212	44,234,212	44,234,212	45,268,596	2,002,496	1,034,384
Emergency Relief (GF) (Emergency)	1,532,017	415,500	1,374,000	1,374,000	0	-1,532,017	-1,374,000
Rescissions of Contract Authority	-857,000	0	-800,000	0	-216,951	640,049	183,049
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	739,000	739,000	0	0
<b>Total, FHWA</b>	<b>44,680,117</b>	<b>45,388,712</b>	<b>44,173,212</b>	<b>46,347,212</b>	<b>45,790,645</b>	<b>1,110,528</b>	<b>530,433</b>
<b>Federal Motor Carrier Safety Administration</b>							
Operations and Programs (Ob. Limit.)	277,200	283,000	283,000	283,000	284,000	6,800	1,000
Motor Carrier Safety Grants (Ob. Limit.)	367,000	374,800	374,800	374,800	381,800	14,800	7,000
Pre-FY17 CVISN Balances (Ob. Limit.)	0	0	100,000	0	0	0	-50,000
Pre-FY17 Contract Authority Rescission	0	0	0	-117,716	0	0	58,858
<b>Total, FMCSA</b>	<b>644,200</b>	<b>657,800</b>	<b>757,800</b>	<b>540,084</b>	<b>665,800</b>	<b>21,600</b>	<b>16,858</b>
<b>National Highway Traffic Safety Administration</b>							
Operations and Research (Discr.)	180,075	152,510	180,075	162,000	152,427	-27,648	-18,611
Operations and Research (Ob. Limit.)	145,900	149,000	149,000	149,000	152,100	6,200	3,100
Total, Operations and Research	325,975	301,510	329,075	311,000	304,527	-21,448	-15,511
Highway Traffic Safety Grants (Ob. Limit.)	585,372	597,629	597,629	597,629	610,208	24,836	12,579
<b>Total, NHTSA</b>	<b>911,347</b>	<b>899,139</b>	<b>926,704</b>	<b>908,629</b>	<b>914,735</b>	<b>3,388</b>	<b>-2,932</b>
<b>Federal Railroad Administration</b>							
Safety and Operations	218,298	199,000	218,298	210,000	202,304	-15,994	-11,845
Railroad Research and Development	40,100	39,100	40,100	40,100	19,550	-20,550	-20,550
Rail Safety User Fees	0	0	0	0	-50,000	-50,000	-50,000
Rescission of Unobligated HSIPR Balances	0	0	0	0	-53,404	-53,404	-53,404
Rescission of Unobligated Rail Line Reloc. Balances	0	0	0	0	-2,322	-2,322	-2,322
Amtrak - Northeast Corridor	328,000	235,000	328,000	358,400	200,000	-128,000	-143,200
Amtrak - National Network	1,167,000	525,000	1,100,000	1,241,600	537,897	-629,103	-632,903
<b>Total, Grants to Amtrak (Excluding IG)</b>	<b>1,495,000</b>	<b>760,000</b>	<b>1,428,000</b>	<b>1,600,000</b>	<b>737,897</b>	<b>-757,103</b>	<b>-776,103</b>
Consolidated Rail Infra/Safety Grants	68,000	25,000	25,000	92,547	0	-68,000	-58,774
Federal-State SOGR Partnership Grants	25,000	25,945	500,000	26,000	0	-25,000	-263,000

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	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2018</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>Request versus</b>	
	<b>Enacted</b>	<b>Request</b>	<b>House</b>	<b>Senate</b>	<b>Request</b>	<b>FY 2017</b>	<b>H/S FY18 Avg.</b>
Rail Restoration/Enhancement Grants	5,000	0	0	5,000	0	-5,000	-2,500
<b>Total, FRA</b>	<b>1,851,398</b>	<b>1,049,045</b>	<b>2,211,398</b>	<b>1,973,647</b>	<b>854,025</b>	<b>-997,373</b>	<b>-1,238,498</b>
<b>Federal Transit Administration</b>							
Administrative Expenses	113,165	110,795	110,795	113,165	111,742	-1,423	-238
Transit Formula Grants (Obligation Limit.)	9,733,706	9,733,353	9,733,353	9,733,353	9,939,380	205,674	206,027
Technical Assistance and Training	5,000	0	5,000	0	0	-5,000	-2,500
Capital Investment Grants	2,412,631	1,232,000	1,752,990	2,132,910	1,000,000	-1,412,631	-942,950
Emergency Relief (Supplemental)	0	198,542	269,000	330,000	0	0	-299,500
Rescission of Unobligated Formula Grants	0	0	0	0	-46,560	-46,560	-46,560
Rescission of Unobligated Transit Research	0	0	0	0	-6,000	-6,000	-6,000
Washington Metro	150,000	149,715	150,000	150,000	120,000	-30,000	-30,000
<b>Total, FTA</b>	<b>12,414,502</b>	<b>11,424,405</b>	<b>12,021,138</b>	<b>12,459,428</b>	<b>11,118,562</b>	<b>-1,295,940</b>	<b>-1,121,721</b>
<b>St. Lawrence Seaway Development Corp.</b>							
Operations and Maintenance	36,028	28,346	31,346	36,028	28,837	-7,191	-4,850
<b>Total, StLSDC</b>	<b>36,028</b>	<b>28,346</b>	<b>31,346</b>	<b>36,028</b>	<b>28,837</b>	<b>-7,191</b>	<b>-4,850</b>
<b>Maritime Administration</b>							
Maritime Security Program	300,000	210,000	300,000	300,000	214,000	-86,000	-86,000
Operations and Training	175,560	171,820	175,620	228,642	152,428	-23,132	-49,703
Operations and Training (Emergency Supp.)	0	10,000	10,000	10,000	0	0	-10,000
Academy Training Ships (Extra from Addendum)	0	0	0	0	300,000	300,000	300,000
Ship Disposal	34,000	9,000	9,000	9,000	30,000	-4,000	21,000
Assistance to Small Shipyards	10,000	0	3,000	10,000	0	-10,000	-6,500
Title XI Guaranteed Loan Program	3,000	0	3,000	30,000	0	-3,000	-16,500
<b>Total, MARAD</b>	<b>522,560</b>	<b>400,820</b>	<b>500,620</b>	<b>587,642</b>	<b>696,428</b>	<b>173,868</b>	<b>152,297</b>
<b>Pipeline and Hazardous Material Safety Admin.</b>							
Operational Expenses	22,500	20,960	20,500	23,000	23,710	1,210	1,960
Hazardous Materials Safety	57,000	55,513	57,000	59,000	52,070	-4,930	-5,930
<i>Pipeline Safety - PSF</i>	<i>128,000</i>	<i>124,263</i>	<i>131,000</i>	<i>131,000</i>	<i>119,200</i>	<i>-8,800</i>	<i>-11,800</i>
<i>Pipeline Safety - OSLTF</i>	<i>20,288</i>	<i>22,081</i>	<i>23,000</i>	<i>23,000</i>	<i>23,000</i>	<i>2,712</i>	<i>0</i>
<i>Underground Gas Facility Safety Fund</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>0</i>	<i>0</i>
Total, Pipeline Safety	156,288	154,344	162,000	162,000	150,200	-6,088	-11,800
Pipeline Safety User Fees	-128,000	-124,263	-131,000	-131,000	-119,200	8,800	11,800
Underground Gas Facility Safety Fee	-8,000	-8,000	-8,000	-8,000	-8,000	0	0
Emergency Preparedness Fund (Mandatory)	28,318	28,318	28,318	28,318	28,318	0	0
<b>Total, PHMSA (Gross)</b>	<b>264,106</b>	<b>259,135</b>	<b>267,818</b>	<b>272,318</b>	<b>254,298</b>	<b>-9,808</b>	<b>-15,770</b>
<b>Office of Inspector General</b>							
Salaries and Expenses	90,152	87,306	92,152	92,100	91,500	1,348	-626
<b>Total, OIG</b>	<b>90,152</b>	<b>87,306</b>	<b>92,152</b>	<b>92,100</b>	<b>91,500</b>	<b>1,348</b>	<b>-626</b>
<b>Totals for USDOT in Title I of the Bill</b>							
<u><i>New Gross Discretionary Resources</i></u>							
New Discretionary Budget Authority	19,480,487	16,397,302	18,780,221	19,722,357	16,408,841	-3,071,646	-2,842,448
New Emergency Budget Authority	1,532,017	695,929	1,767,589	1,828,589	0	-1,532,017	-1,798,089
New Transportation Obligation Limitations	57,725,278	58,721,994	58,821,994	58,971,994	59,986,084	2,260,806	1,089,090
<b>GROSS DISCRETIONARY RESOURCES</b>	<b>78,737,782</b>	<b>75,815,225</b>	<b>79,369,804</b>	<b>80,522,940</b>	<b>76,394,925</b>	<b>-2,342,857</b>	<b>-3,551,447</b>
<u><i>New Gross Mandatory Resources</i></u>							
Contract Authority Exempt From Limitation	739,000	739,000	739,000	739,000	739,000	0	0
Estimated Fee-Funded Direct EAS Subsidies	104,239	119,129	119,129	119,129	140,176	35,937	21,047
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	28,318	0	0
<b>GROSS MANDATORY RESOURCES</b>	<b>871,557</b>	<b>886,447</b>	<b>886,447</b>	<b>886,447</b>	<b>907,494</b>	<b>35,937</b>	<b>21,047</b>
<b>TOTAL GROSS BUDGETARY RESOURCES</b>	<b>79,609,339</b>	<b>76,701,672</b>	<b>80,256,251</b>	<b>81,409,387</b>	<b>77,302,419</b>	<b>-2,306,920</b>	<b>-3,530,400</b>
<u><i>Rescissions and Budgetary Offsets</i></u>							
Rescissions of Discretionary Budget Authority	0	-31,200	0	0	-325,237	-325,237	-325,237
Rescissions of Contract Authority	-857,000	0	-800,000	-117,716	0	857,000	458,858

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FAA Overflight Fees (Transfer to EAS)	-104,239	-119,129	-119,129	-119,129	-140,176	-35,937	-21,047
FRA Rail Safety User Fees (Proposal)	0	0	0	0	-50,000	-50,000	-50,000
PHMSA Fees Offsetting Discretionary BA	-128,000	-132,263	-139,000	-139,000	-127,200	800	11,800
PHMSA Fees Offsetting Mandatory BA	-26,989	-29,118	-29,118	-29,118	-28,318	-1,329	800
<b>RESCISSIONS AND OFFSETS</b>	<b>-1,116,228</b>	<b>-311,710</b>	<b>-1,087,247</b>	<b>-404,963</b>	<b>-670,931</b>	<b>445,297</b>	<b>75,174</b>
<b>TOTAL NET BUDGETARY RESOURCES</b>	<b>78,493,111</b>	<b>76,389,962</b>	<b>79,169,004</b>	<b>81,004,425</b>	<b>76,631,488</b>	<b>-1,861,623</b>	<b>-3,455,227</b>
<b>Total for "302(b)" (Gross Disc BA + Resc. &amp; Offsets)</b>	<b>18,495,487</b>	<b>16,233,839</b>	<b>17,841,221</b>	<b>19,465,641</b>	<b>15,906,404</b>	<b>-2,589,083</b>	<b>-2,747,027</b>
<b><u>Gross USDOT Budgetary Resources by Source Fund:</u></b>							
General Fund	8,569,927	5,941,583	8,324,104	9,071,458	4,803,281	-3,766,646	-3,894,500
Airport and Airway Trust Fund	15,704,500	14,438,087	15,499,489	16,000,589	14,916,699	-787,801	-833,340
Highway Trust Fund	55,114,278	56,110,994	56,210,994	56,110,994	57,375,084	2,260,806	1,214,090
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	28,318	0	0
Harbor Maintenance Trust Fund	36,028	28,346	31,346	36,028	28,837	-7,191	-4,850
Oil Spill Liability Trust Fund	20,288	22,081	23,000	23,000	23,000	2,712	0
Pipeline Safety Fund	128,000	124,263	131,000	131,000	119,200	-8,800	-11,800
Underground Gas Facility Safety Fund	8,000	8,000	8,000	8,000	8,000	0	0
<b><u>Gross USDOT Budgetary Resources By Budget Subfunction</u></b>							
054 Defense-related activities	300,000	210,000	300,000	300,000	214,000	-86,000	-86,000
401 Ground transportation	61,858,564	59,419,101	62,264,252	62,779,001	59,719,004	-2,139,560	-2,802,622
402 Air transportation	16,661,591	16,348,102	16,944,200	17,358,718	16,355,466	-306,125	-795,993
403 Water transportation	258,588	219,166	231,966	323,670	511,265	252,677	233,447
407 Other transportation	530,596	505,303	515,834	530,283	502,684	-27,912	-20,374
<b><u>Transportation Accounts in the Bill Outside Title I</u></b>							
Amtrak Office of Inspector General	23,274	23,274	23,274	23,274	23,274	0	0
Federal Maritime Commission							
Salaries and Expenses	27,490	26,149	27,490	27,490	27,490	0	0
National Transportation Safety Board							
Salaries and Expenses	106,000	105,170	106,000	110,400	108,000	2,000	-200
Surface Transportation Board							
Salaries and Expenses	37,000	37,100	37,100	37,100	37,100	100	0
Offsetting Collections	-1,250	-1,250	-1,250	-1,250	-1,250	0	0
Total, STB	35,750	35,850	35,850	35,850	35,850	100	0