



## The Fiscal Year 2019 U.S. Department of Transportation Budget Request - Sept. 2018 Conference Agreement

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	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>Conf.</u>
	<u>Enacted</u>	<u>Enacted</u>	<u>Request</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>	<u>vs. FY18</u>
<b>Office of the Secretary</b>							
Salaries and Expenses	114,000	112,813	113,842	112,813	113,535	113,910	1,097
Research and Technology/RITA	13,000	23,465	6,971	7,000	8,471	8,471	-14,994
National Infrastructure Investments	500,000	1,500,000	0	750,000	1,000,000	900,000	-600,000
Nat'l Surf. Trans. & Innov. Finance Bureau	3,000	3,000	2,987	10,000	2,987	5,000	2,000
Financial Management Capital	4,000	6,000	2,000	2,000	2,000	2,000	-4,000
Cyber Security Initiatives	15,000	15,000	10,000	25,000	15,000	15,000	0
Transportation Planning, R&D	12,000	14,000	7,879	8,000	7,879	7,879	-6,121
Office of Civil Rights	9,751	9,500	9,470	9,500	9,470	9,470	-30
Minority Business Resource Center	941	500	249	500	249	500	0
Minority Business Outreach	4,646	4,646	3,488	4,646	3,488	3,488	-1,158
Essential Air Service Subsidies (Discr.)	150,000	155,000	93,000	175,000	175,000	175,000	20,000
Essential Air Service Subsidies (Mand.)/TAARA	104,239	119,129	140,177	140,177	140,177	140,177	21,048
<b>Total, OST</b>	<b>930,577</b>	<b>1,963,053</b>	<b>390,063</b>	<b>1,244,636</b>	<b>1,478,256</b>	<b>1,380,895</b>	<b>-582,158</b>
<b>Federal Aviation Administration</b>							
<i>Operations (General Fund)</i>	<i>852,852</i>	<i>1,360,754</i>	<i>1,298,591</i>	<i>816,000</i>	<i>577,358</i>	<i>577,358</i>	<i>-783,396</i>
<i>Operations (Trust Fund)</i>	<i>9,173,000</i>	<i>8,851,000</i>	<i>8,632,721</i>	<i>9,594,758</i>	<i>9,833,400</i>	<i>9,833,400</i>	<i>982,400</i>
Total, Operations	10,025,852	10,211,754	9,931,312	10,410,758	10,410,758	10,410,758	199,004
Operations (Emergency Supplemental)	0	35,000	0	0	0	0	-35,000
Facilities & Equipment	2,855,000	3,250,000	2,766,572	3,250,000	3,000,000	3,000,000	-250,000
Facilities & Equipment (Emergency Supp.)	0	79,589	0	0	0	0	-79,589
Research, Engineering & Development	176,500	188,926	74,406	180,000	191,000	191,100	2,174
Airport Improvement Program (Ob. Limit.)	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000	0
Airport Improvement Program (Extra from GF)	0	1,000,000	0	500,000	750,000	500,000	-500,000
<b>Total, FAA</b>	<b>16,407,352</b>	<b>18,115,269</b>	<b>16,122,290</b>	<b>17,690,758</b>	<b>17,701,758</b>	<b>17,701,758</b>	<b>-18,115,269</b>
<b>Federal Highway Administration</b>							
<i>Limitation on Administrative Expenses (non-add)</i>	<i>432,547</i>	<i>442,692</i>	<i>449,692</i>	<i>449,692</i>	<i>449,692</i>	<i>449,692</i>	<i>7,000</i>
Federal-Aid Highways (Obligation Limitation)	43,266,100	44,234,212	45,268,596	45,268,596	45,268,596	45,268,596	1,034,384
Federal-Aid Highways (Extra from GF)	0	2,525,000	0	4,204,000	3,300,000	3,250,000	725,000
Emergency Relief (GF) (Emergency)	1,532,017	1,374,000	0	0	0	0	-1,374,000
Rescissions of Contract Authority	-857,000	0	-216,951	0	0	0	0
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	739,000	739,000	739,000	0
<b>Total, FHWA</b>	<b>44,680,117</b>	<b>48,872,212</b>	<b>45,790,645</b>	<b>50,211,596</b>	<b>49,307,596</b>	<b>49,257,596</b>	<b>385,384</b>
<b>Federal Motor Carrier Safety Administration</b>							
Operations and Programs (Ob. Limit.)	277,200	283,000	284,000	284,000	284,000	284,000	1,000
Motor Carrier Safety Grants (Ob. Limit.)	367,000	374,800	381,800	381,800	382,800	382,800	8,000
Pre-FY17 CVISN Balances (Ob. Limit.)	0	100,000	0	0	0	0	-100,000
Border Facilities (Ob. Limit.)	0	87,000	0	0	0	0	-87,000
<b>Total, FMCSA</b>	<b>644,200</b>	<b>844,800</b>	<b>665,800</b>	<b>665,800</b>	<b>666,800</b>	<b>666,800</b>	<b>-178,000</b>
<b>National Highway Traffic Safety Administration</b>							
<i>Operations and Research (Discr.)</i>	<i>180,075</i>	<i>189,075</i>	<i>152,427</i>	<i>204,269</i>	<i>190,000</i>	<i>190,000</i>	<i>925</i>
<i>Operations and Research (Ob. Limit.)</i>	<i>145,900</i>	<i>149,000</i>	<i>152,100</i>	<i>152,100</i>	<i>152,100</i>	<i>152,100</i>	<i>3,100</i>
Total, Operations and Research	325,975	338,075	304,527	356,369	342,100	342,100	4,025
Highway Traffic Safety Grants (Ob. Limit.)	585,372	597,629	610,208	610,208	610,208	610,208	12,579
Impaired Driving/Grade Crossing	0	11,500	0	15,000	4,000	14,000	2,500
<b>Total, NHTSA</b>	<b>911,347</b>	<b>947,204</b>	<b>914,735</b>	<b>981,577</b>	<b>956,308</b>	<b>1,308,408</b>	<b>361,204</b>
<b>Federal Railroad Administration</b>							
Safety and Operations	218,298	221,698	202,304	221,698	221,698	221,698	0
Railroad Research and Development	40,100	40,600	19,550	40,600	40,600	40,600	0
RRIF Program Credit Subsidies	0	25,000	0	0	0	0	-25,000
Rail Safety User Fees	0	0	-50,000	0	0	0	0
Rescission of Unobligated HSIPR Balances	0	0	-53,404	0	0	0	0
Rescission of Unobligated Rail Line Reloc. Balance	0	0	-2,322	0	0	0	0
<i>Amtrak - Northeast Corridor</i>	<i>328,000</i>	<i>650,000</i>	<i>200,000</i>	<i>650,000</i>	<i>650,000</i>	<i>650,000</i>	<i>0</i>
<i>Amtrak - National Network</i>	<i>1,167,000</i>	<i>1,291,600</i>	<i>537,897</i>	<i>1,291,600</i>	<i>1,291,600</i>	<i>1,291,600</i>	<i>0</i>
Total, Grants to Amtrak (Excluding IG)	1,495,000	1,941,600	737,897	1,941,600	1,941,600	1,941,600	0
Magnetic Levitation Technology Deployment	0	0	0	150,000	0	10,000	10,000



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Consolidated Rail Infra/Safety Grants	68,000	592,547	0	300,000	255,000	255,000	-337,547
Federal-State SOGR Partnership Grants	25,000	250,000	0	500,000	300,000	400,000	150,000
Rail Restoration/Enhancement Grants	5,000	20,000	0	0	10,000	5,000	-15,000
<b>Total, FRA</b>	<b>1,851,398</b>	<b>3,091,445</b>	<b>854,025</b>	<b>3,153,898</b>	<b>2,768,898</b>	<b>2,873,898</b>	<b>-217,547</b>
<b>Federal Transit Administration</b>							
Administrative Expenses	113,165	113,165	111,742	113,165	113,165	113,165	0
Transit Formula Grants (Obligation Limit.)	9,733,706	9,733,353	9,939,380	9,939,380	9,939,380	9,939,380	206,027
Transit Formula Grants (Extra from GF)	0	834,000	0	800,000	800,000	700,000	-134,000
Technical Assistance and Training	5,000	5,000	0	5,000	5,000	5,000	0
Capital Investment Grants	2,412,631	2,644,960	1,000,000	2,613,650	2,552,687	2,552,687	-92,273
Emergency Relief (Supplemental)	0	330,000	0	0	0	0	-330,000
Rescission of Unobligated Formula Grants	0	0	-46,560	0	-46,560	-46,560	-46,560
Rescission of Unobligated Transit Research	0	0	-6,000	0	0	0	0
Washington Metro	150,000	150,000	120,000	150,000	150,000	150,000	0
<b>Total, FTA</b>	<b>12,414,502</b>	<b>13,810,478</b>	<b>11,118,562</b>	<b>13,621,195</b>	<b>13,513,672</b>	<b>13,413,672</b>	<b>-396,806</b>
<b>St. Lawrence Seaway Development Corp.</b>							
Operations and Maintenance	36,028	40,000	28,837	40,000	36,000	36,000	-4,000
<b>Total, StLSDC</b>	<b>36,028</b>	<b>40,000</b>	<b>28,837</b>	<b>40,000</b>	<b>36,000</b>	<b>36,000</b>	<b>-4,000</b>
<b>Maritime Administration</b>							
Maritime Security Program	300,000	300,000	214,000	300,000	300,000	300,000	0
Operations and Training	175,560	513,642	452,428	505,228	149,442	149,442	-364,200
State Maritime Academy Operations	0	0	0	0	340,200	345,200	345,200
Operations and Training (Emergency Supp.)	0	10,000	0	0	0	0	-10,000
Ship Disposal	34,000	116,000	30,000	5,000	5,000	5,000	-111,000
Assistance to Small Shipyards	10,000	20,000	0	20,000	20,000	20,000	0
Title XI Guaranteed Loan Program	3,000	30,000	0	0	3,000	3,000	-27,000
Port Infrastructure Program	0	0	0	0	0	292,730	292,730
<b>Total, MARAD</b>	<b>522,560</b>	<b>989,642</b>	<b>696,428</b>	<b>830,228</b>	<b>817,642</b>	<b>1,115,372</b>	<b>125,730</b>
<b>Pipeline and Hazardous Material Safety Admin.</b>							
Operational Expenses	22,500	23,000	23,710	23,000	23,710	23,710	710
Hazardous Materials Safety	57,000	59,000	52,070	59,000	58,000	58,000	-1,000
<i>Pipeline Safety - PSF</i>	<i>128,000</i>	<i>131,000</i>	<i>119,200</i>	<i>134,000</i>	<i>134,000</i>	<i>134,000</i>	<i>3,000</i>
<i>Pipeline Safety - OSLTF</i>	<i>20,288</i>	<i>23,000</i>	<i>23,000</i>	<i>23,000</i>	<i>23,000</i>	<i>23,000</i>	<i>0</i>
<i>Underground Gas Facility Safety Fund</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>0</i>
Total, Pipeline Safety	156,288	162,000	150,200	165,000	165,000	165,000	3,000
Pipeline Safety User Fees	-128,000	-131,000	-119,200	-134,000	-134,000	-134,000	-3,000
Underground Gas Facility Safety Fee	-8,000	-8,000	-8,000	-8,000	-8,000	-8,000	0
Emergency Preparedness Fund (Mandatory)	28,318	28,318	28,318	28,318	28,318	28,318	0
<b>Total, PHMSA (Gross)</b>	<b>264,106</b>	<b>272,318</b>	<b>254,298</b>	<b>275,318</b>	<b>275,028</b>	<b>275,028</b>	<b>2,710</b>
<b>Office of Inspector General</b>							
Salaries and Expenses	90,152	92,152	91,500	92,152	92,600	92,600	448
<b>Total, OIG</b>	<b>90,152</b>	<b>92,152</b>	<b>91,500</b>	<b>92,152</b>	<b>92,600</b>	<b>92,600</b>	<b>448</b>
<b>Totals for USDOT in Title I of the Bill</b>							
<i>New Gross Discretionary Resources</i>							
New Discretionary Budget Authority	19,480,487	27,414,543	16,408,841	27,913,579	26,766,539	26,682,008	-732,535
New Emergency Budget Authority	1,532,017	1,828,589	0	0	0	0	-1,828,589
New Transportation Obligation Limitations	57,725,278	58,721,994	59,986,084	59,986,084	59,987,084	59,987,084	1,265,090
<b>GROSS DISCRETIONARY RESOURCES</b>	<b>78,737,782</b>	<b>87,965,126</b>	<b>76,394,925</b>	<b>87,899,663</b>	<b>86,753,623</b>	<b>86,669,092</b>	<b>-1,296,034</b>
<i>New Gross Mandatory Resources</i>							
Contract Authority Exempt From Limitation	739,000	739,000	739,000	739,000	739,000	739,000	
Estimated Fee-Funded Direct EAS Subsidies	104,239	119,129	140,177	140,177	140,177	140,177	21,048
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	28,318	28,318	0
<b>GROSS MANDATORY RESOURCES</b>	<b>871,557</b>	<b>886,447</b>	<b>907,495</b>	<b>907,495</b>	<b>907,495</b>	<b>907,495</b>	<b>21,048</b>
<b>TOTAL GROSS BUDGETARY RESOURCES</b>	<b>79,609,339</b>	<b>88,851,573</b>	<b>77,302,420</b>	<b>88,807,158</b>	<b>87,661,118</b>	<b>87,576,587</b>	<b>-1,274,986</b>
<i>Rescissions and Budgetary Offsets</i>							



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	<b>Enacted</b>	<b>Enacted</b>	<b>Request</b>	<b>House</b>	<b>Senate</b>	<b>Conference</b>	<b>vs. FY18</b>
Rescissions of Discretionary Budget Authority	0	0	-325,237	0	-46,560	-46,560	-46,560
Rescissions of Contract Authority	-857,000	0	0	0	0	0	0
FAA Overflight Fees (Transfer to EAS)	-104,239	-119,129	-140,177	-140,177	-140,177	-140,177	-21,048
FRA Rail Safety User Fees (Proposal)	0	0	-50,000	0	0	0	0
PHMSA Fees Offsetting Discretionary BA	-128,000	-139,000	-127,200	-142,000	-142,000	-142,000	-3,000
PHMSA Fees Offsetting Mandatory BA	-26,989	-29,118	-28,318	-28,318	-28,318	-28,318	800
<b>RESCISSIONS AND OFFSETS</b>	<b>-1,116,228</b>	<b>-287,247</b>	<b>-670,932</b>	<b>-310,495</b>	<b>-357,055</b>	<b>-357,055</b>	<b>-69,808</b>
<b>TOTAL NET BUDGETARY RESOURCES</b>	<b>78,493,111</b>	<b>88,564,326</b>	<b>76,631,488</b>	<b>88,496,663</b>	<b>87,304,063</b>	<b>87,219,532</b>	<b>-</b>
<b>Total for "302(b)" (Gross Disc BA + Resc. &amp; Offsets)</b>	<b>18,495,487</b>	<b>27,275,543</b>	<b>15,906,404</b>	<b>27,771,579</b>	<b>26,577,979</b>	<b>26,493,448</b>	<b>-782,095</b>
<b><u>Gross USDOT Budgetary Resources by Source Fund:</u></b>							
General Fund	8,569,927	16,528,335	4,803,282	14,648,998	13,541,139	13,163,778	-3,364,557
Airport and Airway Trust Fund	15,704,500	15,794,926	14,916,699	16,549,758	16,549,400	16,549,500	754,574
Highway Trust Fund	55,114,278	56,297,994	57,375,084	57,375,084	57,376,084	57,376,084	1,078,090
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	28,318	28,318	0
Harbor Maintenance Trust Fund	36,028	40,000	28,837	40,000	36,000	36,000	-4,000
Oil Spill Liability Trust Fund	20,288	23,000	23,000	23,000	23,000	23,000	0
Pipeline Safety Fund	128,000	131,000	119,200	134,000	134,000	134,000	3,000
Underground Gas Facility Safety Fund	8,000	8,000	8,000	8,000	8,000	8,000	0
<b><u>Gross USDOT Budgetary Resources By Budget Subfunction</u></b>							
054 Defense-related activities	300,000	300,000	214,000	300,000	300,000	300,000	0
401 Ground transportation	61,858,564	69,066,139	59,719,004	69,384,066	68,259,834	68,124,834	-941,305
402 Air transportation	16,661,591	18,389,398	16,355,467	18,005,935	18,016,935	17,767,035	-622,363
403 Water transportation	258,588	729,642	511,265	570,228	553,642	851,372	121,730
407 Other transportation	530,596	553,394	502,684	546,929	530,707	533,346	-20,048
<b><u>Transportation Accounts in the Bill Outside Title I</u></b>							
Amtrak Office of Inspector General	23,274	23,274	23,274	23,274	23,274	23,274	0
Federal Maritime Commission							
Salaries and Expenses	27,490	27,490	27,490	27,490	27,490	27,490	0
National Transportation Safety Board							
Salaries and Expenses	106,000	110,400	108,000	110,400	110,400	110,400	0
Surface Transportation Board							
Salaries and Expenses	37,000	37,100	37,100	37,100	37,100	37,100	0
Offsetting Collections	-1,250	-1,250	-1,250	-1,250	-1,250	-1,250	0
Total, STB	35,750	35,850	35,850	35,850	35,850	35,850	0