



The Fiscal Year 2018 U.S. Department of Transportation Appropriations Budget

(Thousands of dollars of budget authority. The House bill transfers \$3 million from MARAD title XI loan oversight to OST NSTIF Bureau.)

	<u>FY 2017</u> <u>Enacted</u>	<u>FY 2018</u> <u>Request</u>	<u>FY 2018</u> <u>House</u>	<u>FY 2018</u> <u>Senate</u>	<u>FY 2018</u> <u>Omnibus</u>	<u>Omnibus Versus</u>	
						<u>FY 2017</u>	<u>Request</u>
Office of the Secretary							
Salaries and Expenses	114,000	111,898	108,899	112,813	112,813	-1,187	915
Research and Technology/RITA	13,000	8,465	23,465	8,465	23,465	10,465	15,000
National Infrastructure Investments	500,000	0	0	550,000	1,500,000	1,000,000	1,500,000
Nat'l Surf. Trans. & Innov. Finance Bureau*	3,000	3,000	1,000	3,000	3,000	0	0
Financial Management Capital	4,000	3,000	0	3,000	6,000	2,000	3,000
Cyber Security Initiatives	15,000	10,000	15,000	15,000	15,000	0	5,000
Transportation Planning, R&D	12,000	8,500	8,500	8,500	14,000	2,000	5,500
Office of Civil Rights	9,751	9,500	9,500	9,500	9,500	-251	0
Minority Business Resource Center	941	500	500	941	500	-441	0
Minority Business Outreach	4,646	3,999	3,999	4,646	4,646	0	647
Essential Air Service Subsidies (Discr.)	150,000	0	150,000	155,000	155,000	5,000	155,000
Essential Air Service Subsidies (Mand.)/TAARA	104,239	119,129	119,129	119,129	119,129	14,890	0
Total, OST	930,577	277,991	439,992	989,994	1,963,053	1,032,476	1,685,062
Federal Aviation Administration							
<i>Operations (General Fund)</i>	<i>852,852</i>	<i>1,790,886</i>	<i>1,325,582</i>	<i>1,239,000</i>	<i>1,360,754</i>	<i>507,902</i>	<i>-430,132</i>
<i>Operations (Trust Fund)</i>	<i>9,173,000</i>	<i>8,100,000</i>	<i>8,859,900</i>	<i>8,947,000</i>	<i>8,851,000</i>	<i>-322,000</i>	<i>751,000</i>
Total, Operations	10,025,852	9,890,886	10,185,482	10,186,000	10,211,754	185,902	320,868
Facilities & Equipment	2,855,000	2,766,200	2,855,000	3,005,000	3,250,000	395,000	483,800
Facilities & Equipment. (Rescission)	0	-31,200	0	0	0	0	31,200
Research, Engineering & Development	176,500	150,000	170,000	179,000	188,926	12,426	38,926
Airport Improvement Program (Ob. Limit.)	3,350,000	3,350,000	3,350,000	3,600,000	3,350,000	0	0
Airport Improvement Program (Extra from GF)	0	0	0	0	1,000,000	1,000,000	1,000,000
Total, FAA	16,407,352	16,125,886	16,560,482	16,970,000	18,000,680	1,593,328	1,874,794
Federal Highway Administration							
<i>Limitation on Administrative Expenses (non-add)</i>	<i>432,547</i>	<i>442,692</i>	<i>442,692</i>	<i>442,692</i>	<i>442,692</i>	<i>10,145</i>	<i>0</i>
Federal-Aid Highways (Obligation Limitation)	43,266,100	44,234,212	44,234,212	44,234,212	44,234,212	968,112	0
Federal-Aid Highways (Extra from GF)	0	0	0	0	2,525,000	2,525,000	2,525,000
Emergency Relief (GF) (Emergency)	1,532,017	0	0	0	0	-1,532,017	0
Rescission of Formula Contract Authority	-857,000	0	-800,000	0	0	857,000	0
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	739,000	739,000	0	0
Total, FHWA	44,680,117	44,973,212	44,173,212	44,973,212	47,498,212	2,818,095	2,525,000
Federal Motor Carrier Safety Administration							
Operations and Programs (Ob. Limit.)	277,200	283,000	283,000	283,000	283,000	5,800	0
Motor Carrier Safety Grants (Ob. Limit.)	367,000	374,800	374,800	374,800	374,800	7,800	0
Pre-FY17 CVISN Balances (Ob. Limit.)	0	0	100,000	0	100,000	100,000	100,000
Border Facilities (Ob. Limit.)	0	0	0	0	87,000		
Pre-FY17 Contract Authority Rescission	0	0	0	-117,716	0	0	0
Total, FMCSA	644,200	657,800	757,800	540,084	844,800	200,600	187,000
National Highway Traffic Safety Administration							
<i>Operations and Research (Discr.)</i>	<i>180,075</i>	<i>152,510</i>	<i>180,075</i>	<i>162,000</i>	<i>189,075</i>	<i>9,000</i>	<i>36,565</i>
<i>Operations and Research (Ob. Limit.)</i>	<i>145,900</i>	<i>149,000</i>	<i>149,000</i>	<i>149,000</i>	<i>149,000</i>	<i>3,100</i>	<i>0</i>
Total, Operations and Research	325,975	301,510	329,075	311,000	338,075	12,100	36,565
Highway Traffic Safety Grants (Ob. Limit.)	585,372	597,629	597,629	597,629	597,629	12,257	0
Impaired Driving/Grade Crossing	0	0	0	0	11,500	11,500	11,500
Total, NHTSA	911,347	899,139	926,704	908,629	947,204	35,857	48,065
Federal Railroad Administration							
Safety and Operations	218,298	199,000	218,298	210,000	221,698	3,400	22,698
Railroad Research and Development	40,100	39,100	40,100	40,100	40,600	500	1,500
RRIF Program Credit Subsidies	0	0	0	0	25,000	25,000	25,000
Amtrak - Northeast Corridor	328,000	235,000	328,000	358,400	650,000	322,000	415,000
Amtrak - National Network	1,167,000	525,000	1,100,000	1,241,600	1,291,600	124,600	766,600
<i>Total, Grants to Amtrak (Excluding IG)</i>	<i>1,495,000</i>	<i>760,000</i>	<i>1,428,000</i>	<i>1,600,000</i>	<i>1,941,600</i>	<i>446,600</i>	<i>1,181,600</i>
Consolidated Rail Infra/Safety Grants	68,000	25,000	25,000	92,547	592,547	524,547	567,547
Federal-State SOGR Partnership Grants	25,000	25,945	500,000	26,000	250,000	225,000	224,055
Rail Restoration/Enhancement Grants	5,000	0	0	5,000	20,000	15,000	20,000
Total, FRA	1,851,398	1,049,045	2,211,398	1,973,647	3,091,445	1,240,047	2,042,400



The Fiscal Year 2018 U.S. Department of Transportation Appropriations Budget

(Thousands of dollars of budget authority. The House bill transfers \$3 million from MARAD title XI loan oversight to OST NSTIF Bureau.)

	FY 2017 Enacted	FY 2018 Request	FY 2018 House	FY 2018 Senate	FY 2018 Omnibus	Omnibus Versus FY 2017	Omnibus Versus Request
Federal Transit Administration							
Administrative Expenses	113,165	110,795	110,795	113,165	113,165	0	2,370
Transit Formula Grants (Obligation Limit.)	9,733,706	9,733,353	9,733,353	9,733,353	9,733,353	-353	0
Transit Formula Grants (Extra from GF)	0	0	0	0	834,000	834,000	834,000
Technical Assistance and Training	5,000	0	5,000	0	5,000	0	5,000
Capital Investment Grants	2,412,631	1,232,000	1,752,990	2,132,910	2,644,960	232,329	1,412,960
Washington Metro	150,000	149,715	150,000	150,000	150,000	0	285
Total, FTA	12,414,502	11,225,863	11,752,138	12,129,428	13,480,478	1,065,976	2,254,615
St. Lawrence Seaway Development Corp.							
Operations and Maintenance	36,028	28,346	31,346	36,028	40,000	3,972	11,654
Total, StLSDC	36,028	28,346	31,346	36,028	40,000	3,972	11,654
Maritime Administration							
Maritime Security Program	300,000	210,000	300,000	300,000	300,000	0	90,000
Operations and Training	175,560	171,820	175,620	228,642	513,642	338,082	341,822
Ship Disposal	34,000	9,000	9,000	9,000	116,000	82,000	107,000
Assistance to Small Shipyards	10,000	0	3,000	10,000	20,000	10,000	20,000
Title XI Guaranteed Loan Program*	3,000	0	3,000	30,000	30,000	27,000	30,000
Total, MARAD	522,560	390,820	490,620	577,642	979,642	457,082	588,822
Pipeline and Hazardous Material Safety Admin.							
Operational Expenses	22,500	20,960	20,500	23,000	23,000	500	2,040
Hazardous Materials Safety	57,000	55,513	57,000	59,000	59,000	2,000	3,487
<i>Pipeline Safety - PSF</i>	<i>128,000</i>	<i>124,263</i>	<i>131,000</i>	<i>131,000</i>	<i>131,000</i>	<i>3,000</i>	<i>6,737</i>
<i>Pipeline Safety - OSLTF</i>	<i>20,288</i>	<i>22,081</i>	<i>23,000</i>	<i>23,000</i>	<i>23,000</i>	<i>2,712</i>	<i>919</i>
<i>Underground Gas Facility Safety Fund</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>0</i>	<i>0</i>
Total, Pipeline Safety	156,288	154,344	162,000	162,000	162,000	5,712	7,656
Pipeline Safety User Fees	-128,000	-124,263	-131,000	-131,000	-131,000	-3,000	-6,737
Underground Gas Facility Safety Fee	-8,000	-8,000	-8,000	-8,000	-8,000	0	0
Emergency Preparedness Fund (Mandatory)	28,318	28,318	28,318	28,318	28,318	0	0
Total, PHMSA (Gross)	264,106	259,135	267,818	272,318	272,318	8,212	13,183
Office of Inspector General							
Salaries and Expenses	90,152	87,306	92,152	92,100	92,152	2,000	4,846
Total, OIG	90,152	87,306	92,152	92,100	92,152	2,000	4,846
Totals for USDOT in Title I of the Bill							
<u><i>New Gross Discretionary Resources</i></u>							
New Discretionary Budget Authority	19,480,487	16,397,302	18,795,221	19,722,357	27,414,543	7,934,056	11,017,241
New Emergency Budget Authority	1,532,017	0	0	0	0	-1,532,017	0
New Transportation Obligation Limitations	57,725,278	58,721,994	58,821,994	58,971,994	58,721,994	996,716	0
GROSS DISCRETIONARY RESOURCES	78,737,782	75,119,296	77,617,215	78,694,351	86,136,537	7,398,755	11,017,241
<u><i>New Gross Mandatory Resources</i></u>							
Contract Authority Exempt From Limitation	739,000	739,000	739,000	739,000	739,000	0	0
Estimated Fee-Funded Direct EAS Subsidies	104,239	119,129	119,129	119,129	119,129	14,890	0
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	28,318	0	0
GROSS MANDATORY RESOURCES	871,557	886,447	886,447	886,447	886,447	14,890	0
TOTAL GROSS BUDGETARY RESOURCES	79,609,339	76,005,743	78,503,662	79,580,798	87,022,984		
<u><i>Rescissions and Budgetary Offsets</i></u>							
Rescissions of Discretionary Budget Authority	0	-31,200	0	0	0	0	31,200
Rescissions of Contract Authority	-857,000	0	-800,000	-117,716	0	857,000	0
PHMSA Fees Offsetting Discretionary BA	-128,000	-132,263	-139,000	-139,000	-139,000	-11,000	-6,737
PHMSA Fees Offsetting Mandatory BA	-26,989	-29,118	-29,118	-29,118	-29,118	-2,129	0
RESCISSIONS AND OFFSETS	-1,011,989	-192,581	-968,118	-285,834	-168,118	843,871	24,463
TOTAL NET BUDGETARY RESOURCES	78,597,350	75,813,162	77,535,544	79,294,965	86,854,866	8,257,516	11,041,704
Total for "302(b)" (Gross Disc BA + Resc. & Offsets)	18,495,487	16,233,839	17,856,221	19,465,641	27,275,543	8,780,056	11,041,704
<u><i>Gross USDOT Budgetary Resources by Source Fund:</i></u>							
General Fund	8,569,927	5,317,541	6,566,975	7,238,329	13,813,299	5,243,372	8,495,758
Airport and Airway Trust Fund	15,704,500	14,366,200	15,384,900	15,886,000	15,794,926	90,426	1,428,726



The Fiscal Year 2018 U.S. Department of Transportation Appropriations Budget

(Thousands of dollars of budget authority. The House bill transfers \$3 million from MARAD title XI loan oversight to OST NSTIF Bureau.)

	FY 2017 Enacted	FY 2018 Request	FY 2018 House	FY 2018 Senate	FY 2018 Omnibus	Omnibus Versus	
						FY 2017	Request
Highway Trust Fund	55,114,278	56,110,994	56,210,994	56,110,994	56,297,994	1,183,716	187,000
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	28,318	0	0
Harbor Maintenance Trust Fund	36,028	28,346	31,346	36,028	40,000	3,972	11,654
Oil Spill Liability Trust Fund	20,288	22,081	23,000	23,000	23,000	2,712	919
Pipeline Safety Fund	128,000	124,263	131,000	131,000	131,000	3,000	6,737
Underground Gas Facility Safety Fund	8,000	8,000	8,000	8,000	8,000	0	0
<u>Gross USDOT Budgetary Resources By Budget Subfunction</u>							
054 Defense-related activities	300,000	210,000	300,000	300,000	300,000	0	90,000
401 Ground transportation	61,858,564	58,656,059	60,621,252	61,192,716	67,275,139	5,416,575	8,619,080
402 Air transportation	16,661,591	16,276,215	16,829,611	17,244,129	18,274,809	1,613,218	1,998,594
403 Water transportation	258,588	209,166	221,966	313,670	719,642	461,054	510,476
407 Other transportation	530,596	505,303	530,833	530,283	453,394	-77,202	-51,909
<u>Transportation Accounts in the Bill Outside Title I</u>							
Amtrak Office of Inspector General	23,274	23,274	23,274	23,274	23,274	0	0
Federal Maritime Commission							
Salaries and Expenses	27,490	26,149	27,490	27,490	27,490	0	1,341
National Transportation Safety Board							
Salaries and Expenses	106,000	105,170	106,000	110,400	110,400	4,400	5,230
Surface Transportation Board							
Salaries and Expenses	37,000	37,100	37,100	37,100	37,100	100	0
Offsetting Collections	-1,250	-1,250	-1,250	-1,250	-1,250	0	0
Total, STB	35,750	35,850	35,850	35,850	35,850	100	0



Meeting the "302(b)" Allocation For the Transportation-HUD Appropriations Bill - FY 2018

(Dollar amounts in thousands of dollars of budget authority or obligation limitations. CBO/CSBA scoring used. Does not include FY18 emergencies enacted last year.)

	FY 2017 Enacted	FY 2018 Request	FY 2018 House	FY 2018 Senate	FY 2018 Omnibus	Omnibus Bill Versus.....	
						FY 2017	Request
Title I: Department of Transportation							
USDOT Appropriations	19,480,487	16,516,303	18,780,221	19,722,357	27,414,543	7,934,056	10,898,240
USDOT Rescissions of Appropriations	0	-31,200	0	0	0	0	31,200
USDOT Rescissions of Contract Authority	-857,000	0	-800,000	-117,716	0	857,000	0
USDOT Offsetting Receipts and Collections	-136,000	-132,263	-139,000	-139,000	-139,000	-3,000	-6,737
Equals: USDOT Net Total Discretionary	18,487,487	16,352,840	17,841,221	19,465,641	27,275,543	8,788,056	10,922,703
Title II: Housing and Urban Development							
HUD Appropriations	43,655,709	32,322,000	43,634,405	45,541,555	48,348,653	4,692,944	16,026,653
HUD Rescissions of Appropriations	0	0	0	0	0	0	0
HUD Advance Appropriations	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	0	0
HUD Offsetting Receipts and Collections	-9,232,500	-9,368,000	-9,698,000	-9,698,000	-10,066,000	-833,500	-698,000
Equals: HUD Net Total Discretionary	38,823,209	27,354,000	38,336,405	40,243,555	42,682,653	3,859,444	15,328,653
Title III: Other Independent Agencies							
Other Agencies Appropriations	344,304	226,341	341,374	348,804	348,804	4,500	122,463
Equals: Other Agencies Net Total Discretionary	344,304	226,341	341,374	348,804	348,804	4,500	122,463
Title IV: General Provisions							
HUD Community Devel. Fund - Disaster Relief	400,000	0	0	0	0	-400,000	0
FHWA Emergency Relief - Emergency	528,000	0	0	0	0	-528,000	0
Rescission of Unobligated Balances	-4,000	0	-7,000	0	-7,000	-3,000	-7,000
Equals: General Provisions Net Total Discret.	924,000	0	-7,000	0	-7,000	-931,000	-7,000
Scorekeeping Adjustments							
Less HUD Advance Appropriations for Next Year	-4,400,000	-4,400,000	-4,400,000	-4,400,000	-4,400,000	0	0
Plus Prior Year HUD Advance Appropriations	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	0	0
Emergencies Do Not Count Towards BCA Cap	-528,000	0	0	0	0	528,000	0
Disaster Relief Does Not Count Towards BCA Cap	-400,000	0	0	0	0	400,000	0
Total Scorekeeping Adjustments	-928,000	0	0	0	0	928,000	0
Total THUD Subject to 302(b) BA Ceiling	57,651,000	43,933,181	56,512,000	60,058,000	70,300,000	12,649,000	26,366,819

TOTAL NET DISCRETIONARY BUDGETARY RESOURCES FOR THE BILL

Discretionary Budget Authority (Regular) (Net)	57,651,000	43,933,181	56,512,000	60,058,000	70,300,000	12,649,000	26,366,819
Discretionary Budget Authority (Emergency)	528,000	0	0	0	0	-528,000	0
Discretionary Budget Authority (Disaster Relief)	400,000	0	0	0	0	-400,000	0
Transportation Obligation Limitations	57,725,278	58,721,994	58,821,994	58,971,994	58,808,994	1,083,716	87,000
Equals: Total THUD Discr. Budgetary Resources	115,904,278	102,655,175	115,333,994	119,029,994	129,108,994	13,204,716	26,453,819

FY 2018 FAST Act Authorizations vs. Appropriations

(Millions of dollars.)

	FAST <u>Act</u>	Budget <u>Request</u>	House <u>Bill</u>	Senate <u>Bill</u>	Omnibus <u>Bill</u>	Omnibus <u>vs FAST</u>
<u>General Fund Appropriations</u>						
NHTSA Vehicle Safety Activities	138.4	152.5	180.1	162.0	189.1	+50.7
FRA Direct Grants to Amtrak	1,600.0	760.0	1,428.0	1,600.0	1,941.6	+341.6
FRA Consolidated Rail Grants	230.0	25.0	25.0	92.5	592.5	+362.5
FRA Good Repair Partnership Grants	175.0	25.9	500.0	26.0	250.0	+75.0
FRA Restoration/Enhancement Grants	20.0	0.0	0.0	5.0	20.0	+0.0
Indep. Amtrak Inspector General	21.0	23.3	23.3	23.3	23.3	+2.3
FTA Administrative Expenses	115.0	110.8	110.8	113.2	113.2	-1.9
FTA Transit Research	20.0	0.0	0.0	0.0	0.0	-20.0
FTA Technical Assistance/Training	5.0	0.0	5.0	0.0	5.0	+0.0
FTA Capital Investment Grants	2,301.8	1,232.0	1,753.0	2,132.9	2,645.0	+343.2
PHMSA Hazardous Materials Transport.	57.0	55.5	57.0	59.0	59.0	+2.0
Total, FAST Act Authorizations for GF Approp.	4,683.2	2,385.0	4,082.1	4,213.9	5,838.6	+1,155.5
<i>Percent of FAST Act Authorization Level</i>		<i>50.9%</i>	<i>87.2%</i>	<i>90.0%</i>	<i>124.7%</i>	
<u>Obligation Limitations on Highway Trust Fund Contract Authority</u>						
FHWA Federal-aid Highways	44,234.2	44,234.2	44,234.2	44,234.2	44,234.2	0.0
FMCSA Operations and Programs	283.0	283.0	283.0	283.0	283.0	0.0
FMCSA Motor Carrier Safety Grants	374.8	374.8	374.8	374.8	561.8	+187.0
NHTSA Operations and Research	149.0	149.0	149.0	149.0	149.0	0.0
NHTSA Highway Traffic Safety Grants	597.6	597.6	597.6	597.6	597.6	0.0
FTA Transit Formula Grants	9,733.4	9,733.4	9,733.4	9,733.4	9,733.4	0.0
Total, FAST Act HTF Obligation Limitations	55,372.0	55,372.0	55,372.0	55,372.0	55,559.0	+187.0
<i>Percent of FAST Act Authorization Level</i>		<i>100.0%</i>	<i>100.0%</i>	<i>100.0%</i>	<i>100.3%</i>	
TOTAL DISCRETIONARY FUNDING RESOURCES	60,055.2	57,757.0	59,454.1	59,585.9	61,397.6	+1,342.5
Percent of FAST Act Authorization Level		96.2%	99.0%	99.2%	102.2%	
<u>Unauthorized General Fund Supplements for HTF Contract Authority Programs</u>						
FHWA Federal-Aid Highways	0.0	0.0	0.0	0.0	2,525.0	+2,525.0
FTA Transit Formula Grants	0.0	0.0	0.0	0.0	834.0	+834.0
Total, GF Supplements for CA Programs	0.0	0.0	0.0	0.0	3,359.0	+3,359.0



Major House-Senate Differences on FY 2018 Transportation Appropriations

		<u>House Bill (H.R. 3353)</u>	<u>Senate Bill (S. 1655)</u>	<u>Final (Omnibus Bill)</u>
OST	TIGER grants	Zero money	\$550 million and forces DOT to use Obama Admin. FY16 selection criteria	\$1.500 billion and prohibits DOT from using federal share as a selection criterion
OST	MBRC Short Term Lending	End the program	Continue the program	
OST	Cap on USDOT political appointees	No cap	110 appointees (sec. 182)	110 appointees
FAA	Airport PFC increase	No provision	Yes (sec. 119L)	No provision
FAA	Facilities & Equip. funding level	\$2.855 billion	\$3.005 billion	\$3.250 billion
FAA	Airport Improve. Program funding	\$3.350 billion	\$3.600 billion	\$4.350 billion (\$1 billion from GF)
FAA	Allow Cuba-bound planes U.S. stops	No provision	Yes (sec. 119E)	No provision
FAA	AIP transfer to FAA Ops if shutdown	No provision	Yes (sec. 119F)	No provision
FAA	Order FAA to promote US aviation	No provision	Yes (sec. 119J)	No provision
FAA	Ban voice cell phone calls on airliners	No provision	Yes (sec. 119K)	No provision
FHWA	Rescind highway contract authority	Yes (-\$800 million)	No	No provision
FHWA	Redirect dead highway earmarks	No provision	Yes (sec. 125)	Yes (sec. 126)
FHWA	Let Amtrak use CMAQ money	No	Yes (sec. 126)	Yes (sec. 421)
FHWA	Reinstate Clearview road sign font	Yes (sec. 125)	Similar report language	Yes (sec. 125)
FHWA	Amend ISTEA toll credit authority	No provision	Yes (sec. 129)	Yes (sec. 129)
FMCSA	Redirect old money to AV R&D	Yes (\$100 million)	No	Yes (\$100 million)
FMCSA	Rescind FMCSA contract authority	No	Yes (-\$118 million)	No
FMCSA	Logging devices on livestock trucks	Restricts use (sec. 132)	No provision	Restricts use (sec. 132)
FMCSA	Safety fitness determinations	Wait for IG certification (sec. 133)	No provision	No provision
FMCSA	Preempt state trucking laws (F4A)	Yes (sec. 134)	No provision	No provision
NHTSA	Vehicle safety funding (GF)	\$180.1 million	\$162.0 million	\$189.1 million
FRA	Total grants to Amtrak	\$1.428 billion	\$1.600 billion	\$1.942 billion
FRA	Federal-State SOGR grant program	\$500 million	\$26 million	\$250 million
FRA	Cooperative rail grant program	\$25 million	\$92.5 million	\$592.5 million
FRA	Ban funds for Calif. high-speed rail	Yes (secs. 151 and 152)	No provision	No provision
FTA	Capital Investment Grants funding	\$1.753 billion	\$2.133 billion	\$2.565 billion
FTA	CIG set-aside for "new" new starts	Zero money	\$454 million	\$499 million
FTA	CIG set-aside for small starts	\$182 million	\$318.3 million	\$400 million
FTA	CIG set-aside for Gateway (\$5309(q))	\$400 million	Zero money specifically for \$5309(q)	Zero money specifically for \$5309(q)
MARAD	Move title XI loans to OST Bureau	Yes	No	No
MARAD	New title XI loan subsidy funding	Zero money	\$27 million	\$27 million
MARAD	Operations And Training funding	\$175.6 million	\$228.6 million	\$513.6 million (\$300m extra for purchase of a new school ship)

Source: *Eno Center for Transportation*



Federal Transit Administration Capital Investment Grants Account Under 49 U.S.C. §5309

(Millions of dollars.)

	Total Project Cost	Fed. New Start Share	Fed. Share Pct.	Federal Approps. Thru FY17	Federal Approps. Remaining	FY 2018 Budget Request	FY 2018 House Bill	FY 2018 Senate Bill	FY 2018 Omnibus Bill
§5309(d) New Start Projects With Signed FFGAs									
CA Los Angeles Regional Connector	\$1,402.9	\$669.9	48%	\$365.0	\$304.9	\$100.0	\$100.0	\$100.0	\$100.0
CA Los Angeles Westside Section 1	\$2,822.0	\$1,250.0	44%	\$365.0	\$885.0	\$100.0	\$100.0	\$100.0	\$100.0
CA Los Angeles Westside Section 2	\$2,499.2	\$1,187.0	47%	\$250.0	\$937.0	\$100.0	\$100.0	\$100.0	\$100.0
CA San Francisco Third Street Phase 2	\$1,578.3	\$942.2	60%	\$919.2	\$23.0	\$23.0	\$23.0	\$23.0	\$23.0
CA San Diego Mid-Coast Corridor	\$2,171.2	\$1,043.4	48%	\$150.0	\$893.4	\$100.0	\$100.0	\$100.0	\$100.0
CA San Jose Berryessa Extension	\$2,230.0	\$900.0	40%	\$802.6	\$97.4	\$97.4	\$97.4	\$97.4	\$97.4
<i>Subtotal, California New Starts</i>	<i>\$12,703.7</i>	<i>\$5,992.5</i>	<i>47%</i>	<i>\$2,851.8</i>	<i>\$3,140.7</i>	<i>\$520.4</i>	<i>\$520.4</i>	<i>\$520.4</i>	<i>\$520.4</i>
CO Denver, Eagle Commuter Rail	\$2,043.1	\$1,030.4	50%	\$967.2	\$63.3	\$63.3	\$63.3	\$63.3	\$63.3
MA Cambridge-Bedford Green Line	\$2,297.6	\$996.1	43%	\$400.0	\$596.1	\$150.0	\$150.0	\$150.0	\$150.0
NC Charlotte LYNX Blue Line Extension	\$1,160.1	\$580.0	50%	\$505.8	\$74.2	\$74.2	\$74.2	\$74.2	\$74.2
OR Portland-Milwaukie Light Rail	\$1,490.4	\$745.2	50%	\$579.5	\$165.7	\$100.0	\$100.0	\$100.0	\$100.0
TX Fort Worth TEX Rail	\$1,034.4	\$499.4	48%	\$254.0	\$245.4	\$100.0	\$100.0	\$100.0	\$100.0
Total, New Starts With Signed FFGAs	\$20,729.3	\$9,843.7	47%	\$5,558.3	\$4,285.4	\$1,007.9	\$1,007.9	\$1,007.9	\$1,007.9
§5309(d) New Start Projects Anticipating FFGAs in FY 2017-2018						\$0.0	\$0.0	\$454.0	\$499.0
§5309(e) Core Capacity Projects with Signed Core Capacity FFGAs									
CA Caltrain Peninsula Electrification	\$1,930.7	\$647.0	34%	\$173.0	\$474.0	\$100.0	\$0.0	\$100.0	\$100.0
IL Chicago Red/Purple Modern, Phase 1	\$2,066.7	\$956.6	46%	\$291.1	\$665.5	\$100.0	\$100.0	\$100.0	\$100.0
Total, Core Capacity With Signed FFGAs	\$3,997.4	\$1,603.6	40%	\$464.1	\$1,139.5	\$200.0	\$100.0	\$200.0	\$200.0
Other §5309(e) Core Capacity Projects						\$0.0	\$45.7	\$145.7	\$515.7
§5309(h) Small Starts						\$0.0	\$182.0	\$318.3	\$400.9
§5309(q) Joint Public Transportation and Intercity Passenger Rail Projects						\$0.0	\$400.0	\$0.0	\$0.0
Other Projects From Any Category Above That May Become Ready for Funding						\$10.8	\$0.0	\$0.0	\$0.0
FAST Act §3005(b) Expedited Project Delivery Pilot Program						\$0.0	\$0.0	\$0.0	\$0.0
Funding Offset - Recoveries of Unobligated CIG and Bus Money						\$0.0	\$0.0	-\$14.1	-\$5.1
§5337(f)(1)(C) Oversight Set-Aside						\$12.3	\$17.4	\$21.3	\$26.4
FY 2018 Appropriation						\$1,232.0	\$1,753.0	\$2,132.9	\$2,644.9



The FY 2018 Federal Aviation Administration Budget by Program

Thousands of dollars.

	FY 2017 Enacted	FY 2018 Request	FY 2018 House	FY 2018 Senate	FY 2018 Omnibus	Omnibus vs. FY17 Thous. \$\$	Omnibus vs. FY17 Pct.
Operations							
Air Traffic Organization	\$ 7,559,785	\$ 7,491,938	\$ 7,691,814	\$ 7,692,032	\$ 7,692,786	\$ 133,001	1.8%
Aviation Safety	\$ 1,298,482	\$ 1,257,981	\$ 1,309,749	\$ 1,310,000	\$ 1,310,000	\$ 11,518	0.9%
Commercial Space Transportation	\$ 19,826	\$ 17,905	\$ 21,587	\$ 21,587	\$ 22,587	\$ 2,761	13.9%
Finance and Management	\$ 771,342	\$ 758,192	\$ 777,506	\$ 777,506	\$ 801,506	\$ 30,164	3.9%
Staff Offices	\$ 209,101	\$ 204,868	\$ 212,253	\$ 212,253	\$ 212,253	\$ 3,152	1.5%
Security and Hazmat Safety	\$ 107,161	\$ 100,961	\$ 112,622	\$ 112,622	\$ 112,622	\$ 5,461	5.1%
NextGen & Operations Planning	\$ 60,155	\$ 59,041	\$ 59,951	\$ 60,000	\$ 60,000	\$ (155)	-0.3%
Total, Operations	\$ 10,025,852	\$ 9,890,886	\$ 10,185,482	\$ 10,186,000	\$ 10,211,754	\$ 185,902	1.9%
Facilities and Equipment							
Engineering, Development, Testing	\$ 156,960	\$ 145,600	\$ 150,600	\$ 160,600	\$ 165,600	\$ 8,640	5.5%
Air Traffic Control F&E	\$ 1,791,710	\$ 1,718,800	\$ 1,793,400	\$ 1,918,100	\$ 2,148,100	\$ 356,390	19.9%
Non-Air Traffic Control F&E	\$ 182,930	\$ 193,000	\$ 193,000	\$ 193,000	\$ 193,000	\$ 10,070	5.5%
F&E Mission Support	\$ 237,400	\$ 225,000	\$ 225,000	\$ 235,300	\$ 245,300	\$ 7,900	3.3%
Personnel and Related Expenses	\$ 486,000	\$ 483,800	\$ 493,000	\$ 498,000	\$ 498,000	\$ 12,000	2.5%
Rescission of Prior-Year Balances	\$ -	\$ (31,200)	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Total, Facilities & Equipment	\$ 2,855,000	\$ 2,735,000	\$ 2,855,000	\$ 3,005,000	\$ 3,250,000	\$ 395,000	13.8%
Research, Engineering & Develop.							
Improve Aviation Safety	\$ 104,770	\$ 88,752	\$ 100,870	\$ 111,881	\$ 117,960	\$ 13,190	12.6%
Improve Efficiency/Econ. Competitiveness	\$ 22,243	\$ 18,232	\$ 20,243	\$ 18,232	\$ 18,232	\$ (4,011)	-18.0%
Reduce Environmental Impacts	\$ 43,187	\$ 37,648	\$ 43,187	\$ 43,187	\$ 47,187	\$ 4,000	9.3%
Mission Support	\$ 6,300	\$ 5,368	\$ 5,700	\$ 5,700	\$ 5,547	\$ (753)	-12.0%
Total R E & D	\$ 176,500	\$ 150,000	\$ 170,000	\$ 179,000	\$ 188,926	\$ 12,426	7.0%
Airport Improvement Program							
Grants-in-aid to Airports (From Oblig. Limit.)	\$ 3,185,934	\$ 3,189,927	\$ 3,189,927	\$ 3,429,927	\$ 3,179,927	\$ (6,007)	-0.2%
Grants-in-aid to Airports (GF Supplement)	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	#DIV/0!
Office of Airports	\$ 107,691	\$ 111,863	\$ 111,863	\$ 111,863	\$ 111,863	\$ 4,172	3.9%
Airport Technology Research	\$ 31,375	\$ 33,210	\$ 33,210	\$ 33,210	\$ 33,210	\$ 1,835	5.8%
Airport Cooperative Research	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	0.0%
Small Community Air Service (to OST)	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	0.0%
Total, AIP	\$ 3,350,000	\$ 3,350,000	\$ 3,350,000	\$ 3,600,000	\$ 4,350,000	\$ 1,000,000	29.9%
GROSS TOTAL, FAA (Includes AIP Ob Limit)	\$ 16,407,352	\$ 16,157,086	\$ 16,560,482	\$ 16,970,000	\$ 18,000,680	\$ 1,593,328	9.7%
<i>General Fund</i>	\$ 852,852	\$ 1,790,886	\$ 1,325,582	\$ 1,239,000	\$ 2,360,754	\$ 1,507,902	176.8%
<i>Airport and Airway Trust Fund</i>	\$ 15,554,500	\$ 14,366,200	\$ 15,234,900	\$ 15,731,000	\$ 15,639,926	\$ 85,426	0.5%
<i>General Fund (% of Total FAA)</i>	5.2%	11.1%	8.0%	7.3%	13.1%		
<i>Trust Fund (% of Total FAA)</i>	94.8%	88.9%	92.0%	92.7%	86.9%		
Total, Rescissions/Offsets/Other	\$ -	\$ (31,200)	\$ -	\$ -	\$ -	\$ -	#DIV/0!
NET TOTAL APPROPRIATIONS, FAA	\$ 13,057,352	\$ 12,775,886	\$ 13,210,482	\$ 13,370,000	\$ 14,650,680	\$ 1,593,328	12.2%
OBLIGATION LIMITATION, FAA	\$ 3,350,000	\$ 3,350,000	\$ 3,350,000	\$ 3,600,000	\$ 3,350,000	\$ -	0.0%
NET TOTAL BUDGETARY RESOURCES, FAA	\$ 16,407,352	\$ 16,125,886	\$ 16,560,482	\$ 16,970,000	\$ 18,000,680	\$ 1,593,328	9.7%



National Infrastructure Investments (TIGER Grants) Account

	FY 2010 <u>Enacted</u>	FY 2011 <u>Enacted</u>	FY 2012 <u>Enacted</u>	FY 2013 <u>Enacted</u>	FY 2014 <u>Enacted</u>	FY 2015 <u>Enacted</u>	FY 2016 <u>Enacted</u>	FY 2017 <u>Enacted</u>	FY 2018 <u>Omnibus</u>
Total Appropriation	\$600 million	\$527 million	\$500 million	\$474 million	\$600 million	\$500 million	\$500 million	\$500 million	\$1.500 billion
Oversight Set-Aside	\$25 million	\$25 million	\$20 million	\$20 million	\$20 million	\$20 million	\$20 million	\$20 million	\$25 million
Remaining for Grants	\$575 million	\$501 million	\$480 million	\$454 million	\$580 million	\$480 million	\$480 million	\$480 million	\$1.475 billion
<u>What is Eligible For Funding?</u>									
Highways and Bridges Under Title 23	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Mass Transit Under Title 49 ch. 53	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Passenger Rail	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Freight Rail	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Port Infrastructure	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Planning Grants	Yes	Yes	No	No	Yes	No	No	No	Yes
<u>Grant Sizes and Federal Shares</u>									
Max. Grant Size	\$200 million	\$200 million	\$200 million	\$200 million	\$200 million	\$200 million	\$100 million	\$25 million	\$25 million
Min. Non-Rural Grant Size	\$10 million	\$10 million	\$10 million	\$10 million	\$10 million	\$10 million	\$5 million	\$5 million	\$5 million
Min. Rural Grant Size	\$1 million	\$1 million	\$1 million	\$1 million	\$1 million	\$1 million	\$1 million	\$1 million	\$1 million
Max. Non-Rural Fed. Share	80 percent	80 percent	80 percent	80 percent	80 percent	80 percent	80 percent	80 percent	80 percent
Max. Rural Federal Share	100 percent	100 percent	100 percent	100 percent	100 percent	100 percent	100 percent	100 percent	100 percent
<u>Set-Asides For Types and Locations of Projects</u>									
Max. Set-Aside for TIFIA Subsidies	\$150 million	\$150 million	\$20 million	\$20 million	35 percent	20 percent	20 percent	20 percent	20 percent
Max. Single-State Total Grants	25 percent	25 percent	25 percent	25 percent	25 percent	25 percent	20 percent	10 percent	10 percent
Min. Rural Area Set-Aside	\$140 million	\$140 million	\$120 million	\$120 million	20 percent	20 percent	20 percent	20 percent	30 percent
Max. Set-Aside for Planning Grants	\$35 million	Zero	n/a	n/a	\$35 million	n/a	n/a	n/a	\$15 million