

The Fiscal Year 2018 U.S. Department of Transportation Appropriations Budget

(Thousands of dollars of budget authority. The House bill transfers \$3 million from MARAD title XI loan oversight to OST NSTIF Bureau.)

	FY 2017	FY 2018	FY 2018	FY 2018	Senate Bill Versus		
	Enacted	Request	House	Senate	FY 2017	Request	House
Office of the Secretary							
Salaries and Expenses	114,000	111,898	108,899	112,813	-1,187	915	3,914
Research and Technology/RITA	13,000	8,465	8,465	8,465	-4,535	0	0
National Infrastructure Investments	500,000	0	0	550,000	50,000	550,000	550,000
Nat'l Surf. Trans. & Innov. Finance Bureau*	3,000	3,000	1,000	3,000	0	0	2,000
Financial Management Capital	4,000	3,000	0	3,000	-1,000	0	3,000
Cyber Security Initiatives	15,000	10,000	15,000	15,000	0	5,000	0
Transportation Planning, R&D	12,000	8,500	8,500	8,500	-3,500	0	0
Office of Civil Rights	9,751	9,500	9,500	9,500	-251	0	0
Minority Business Resource Center	941	500	500	941	0	441	441
Minority Business Outreach	4,646	3,999	3,999	4,646	0	647	647
Essential Air Service Subsidies (Discr.)	150,000	0	150,000	155,000	5,000	155,000	5,000
Essential Air Service Subsidies (Mand.)/TAARA	104,239	119,129	119,129	119,129	14,890	0	0
Total, OST	930,577	277,991	424,993	989,994	59,417	712,003	565,001
Federal Aviation Administration							
<i>Operations (General Fund)</i>	<i>852,852</i>	<i>1,790,886</i>	<i>1,325,582</i>	<i>1,239,000</i>	<i>386,148</i>	<i>-551,886</i>	<i>-86,582</i>
<i>Operations (Trust Fund)</i>	<i>9,173,000</i>	<i>8,100,000</i>	<i>8,859,900</i>	<i>8,947,000</i>	<i>-226,000</i>	<i>847,000</i>	<i>87,100</i>
Total, Operations	10,025,852	9,890,886	10,185,482	10,186,000	160,148	295,114	518
Facilities & Equipment	2,855,000	2,766,200	2,855,000	3,005,000	150,000	238,800	150,000
Facilities & Equipment. (Rescission)	0	-31,200	0	0	0	31,200	0
Research, Engineering & Development	176,500	150,000	170,000	179,000	2,500	29,000	9,000
Airport Improvement Program (Ob. Limit.)	3,350,000	3,350,000	3,350,000	3,600,000	250,000	250,000	250,000
Total, FAA	16,407,352	16,125,886	16,560,482	16,970,000	562,648	844,114	409,518
Federal Highway Administration							
<i>Limitation on Administrative Expenses (non-add)</i>	<i>432,547</i>	<i>442,692</i>	<i>442,692</i>	<i>442,692</i>	<i>10,145</i>	<i>0</i>	<i>0</i>
Federal-Aid Highways (Obligation Limitation)	43,266,100	44,234,212	44,234,212	44,234,212	968,112	0	0
Emergency Relief (GF) (Emergency)	1,532,017	0	0	0	-1,532,017	0	0
Rescission of Formula Contract Authority	-857,000	0	-800,000	0	857,000	0	800,000
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	739,000	0	0	0
Total, FHWA	44,680,117	44,973,212	44,173,212	44,973,212	293,095	0	800,000
Federal Motor Carrier Safety Administration							
Operations and Programs (Ob. Limit.)	277,200	283,000	283,000	283,000	5,800	0	0
Motor Carrier Safety Grants (Ob. Limit.)	367,000	374,800	374,800	374,800	7,800	0	0
Pre-FY17 CVISN Balances (Ob. Limit.)	0	0	100,000	0	0	0	-100,000
Pre-FY17 Contract Authority Rescission	0	0	0	-117,716	-117,716	-117,716	-117,716
Total, FMCSA	644,200	657,800	757,800	540,084	-104,116	-117,716	-217,716
National Highway Traffic Safety Administration							
<i>Operations and Research (Discr.)</i>	<i>180,075</i>	<i>152,510</i>	<i>180,075</i>	<i>162,000</i>	<i>-18,075</i>	<i>9,490</i>	<i>-18,075</i>
<i>Operations and Research (Ob. Limit.)</i>	<i>145,900</i>	<i>149,000</i>	<i>149,000</i>	<i>149,000</i>	<i>3,100</i>	<i>0</i>	<i>0</i>
Total, Operations and Research	325,975	301,510	329,075	311,000	-14,975	9,490	-18,075
Highway Traffic Safety Grants (Ob. Limit.)	585,372	597,629	597,629	597,629	12,257	0	0
Total, NHTSA	911,347	899,139	926,704	908,629	-2,718	9,490	-18,075
Federal Railroad Administration							
Safety and Operations	218,298	199,000	218,298	210,000	-8,298	11,000	-8,298
Railroad Research and Development	40,100	39,100	40,100	40,100	0	1,000	0
Amtrak - Northeast Corridor	328,000	235,000	328,000	358,400	30,400	123,400	30,400
Amtrak - National Network	1,167,000	525,000	1,100,000	1,241,600	74,600	716,600	141,600
Total, Grants to Amtrak (Excluding IG)	1,495,000	760,000	1,428,000	1,600,000	105,000	840,000	172,000
Consolidated Rail Infra/Safety Grants	68,000	25,000	25,000	92,547	24,547	67,547	67,547
Federal-State SOGR Partnership Grants	25,000	25,945	500,000	26,000	1,000	55	-474,000
Rail Restoration/Enhancement Grants	5,000	0	0	5,000	0	5,000	5,000
Total, FRA	1,851,398	1,049,045	2,211,398	1,973,647	122,249	924,602	-237,751
Federal Transit Administration							
Administrative Expenses	113,165	110,795	110,795	113,165	0	2,370	2,370
Transit Formula Grants (Obligation Limit.)	9,733,706	9,733,353	9,733,353	9,733,353	-353	0	0

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Technical Assistance and Training	5,000	0	5,000	0	-5,000	0	-5,000
Capital Investment Grants	2,412,631	1,232,000	1,752,990	2,132,910	-279,721	900,910	379,920
Capital Investment Grants (Rescission)	0	0	0	0	0	0	0
Washington Metro	150,000	149,715	150,000	150,000	0	285	0
Total, FTA	12,414,502	11,225,863	11,752,138	12,129,428	-285,074	903,565	377,290
St. Lawrence Seaway Development Corp.							
Operations and Maintenance	36,028	28,346	31,346	36,028	0	7,682	4,682
Total, StLSDC	36,028	28,346	31,346	36,028	0	7,682	4,682
Maritime Administration							
Maritime Security Program	300,000	210,000	300,000	300,000	0	90,000	0
Operations and Training	175,560	171,820	175,620	228,642	53,082	56,822	53,022
Ship Disposal	34,000	9,000	9,000	9,000	-25,000	0	0
Assistance to Small Shipyards	10,000	0	3,000	10,000	0	10,000	7,000
Title XI Guaranteed Loan Program*	3,000	0	3,000	30,000	27,000	30,000	27,000
Total, MARAD	522,560	390,820	490,620	577,642	55,082	186,822	87,022
Pipeline and Hazardous Material Safety Admin.							
Operational Expenses	22,500	20,960	20,500	23,000	500	2,040	2,500
Hazardous Materials Safety	57,000	55,513	57,000	59,000	2,000	3,487	2,000
<i>Pipeline Safety - PSF</i>	<i>128,000</i>	<i>124,263</i>	<i>131,000</i>	<i>131,000</i>	<i>3,000</i>	<i>6,737</i>	<i>0</i>
<i>Pipeline Safety - OSLTF</i>	<i>20,288</i>	<i>22,081</i>	<i>23,000</i>	<i>23,000</i>	<i>2,712</i>	<i>919</i>	<i>0</i>
<i>Underground Gas Facility Safety Fund</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total, Pipeline Safety	156,288	154,344	162,000	162,000	5,712	7,656	0
Pipeline Safety User Fees	-128,000	-124,263	-131,000	-131,000	-3,000	-6,737	0
Underground Gas Facility Safety Fee	-8,000	-8,000	-8,000	-8,000	0	0	0
Emergency Preparedness Fund (Mandatory)	28,318	28,318	28,318	28,318	0	0	0
Total, PHMSA (Gross)	264,106	259,135	267,818	272,318	8,212	13,183	4,500
Office of Inspector General							
Salaries and Expenses	90,152	87,306	92,152	92,100	1,948	4,794	-52
Total, OIG	90,152	87,306	92,152	92,100	1,948	4,794	-52
Totals for USDOT in Title I of the Bill							
<i>New Gross Discretionary Resources</i>							
New Discretionary Budget Authority	19,480,487	16,397,302	18,780,221	19,722,357	241,870	3,325,055	942,136
New Emergency Budget Authority	1,532,017	0	0	0	-1,532,017	0	0
New Transportation Obligation Limitations	57,725,278	58,721,994	58,821,994	58,971,994	1,246,716	250,000	150,000
GROSS DISCRETIONARY RESOURCES	78,737,782	75,119,296	77,602,215	78,694,351	-43,431	3,575,055	1,092,136
<i>New Gross Mandatory Resources</i>							
Contract Authority Exempt From Limitation	739,000	739,000	739,000	739,000	0	0	0
Estimated Fee-Funded Direct EAS Subsidies	104,239	119,129	119,129	119,129	14,890	0	0
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	0	0	0
GROSS MANDATORY RESOURCES	871,557	886,447	886,447	886,447	14,890	0	0
TOTAL GROSS BUDGETARY RESOURCES	79,609,339	76,005,743	78,488,662	79,580,798	-28,541	3,575,055	1,092,136
<i>Rescissions and Budgetary Offsets</i>							
Rescissions of Discretionary Budget Authority	0	-31,200	0	0	0	31,200	0
Rescissions of Contract Authority	-857,000	0	-800,000	-117,716	739,284	-117,716	682,284
PHMSA Fees Offsetting Discretionary BA	-128,000	-132,263	-139,000	-139,000	-11,000	-6,737	0
PHMSA Fees Offsetting Mandatory BA	-26,989	-29,118	-29,118	-29,118	-2,129	0	0
RESCISSIONS AND OFFSETS	-1,011,989	-192,581	-968,118	-285,834	726,155	-93,253	682,284
TOTAL NET BUDGETARY RESOURCES	78,597,350	75,813,162	77,520,544	79,294,965	697,615	3,481,803	1,774,420
Total for "302(b)" (Gross Disc BA + Resc. & Offsets)	18,495,487	16,233,839	17,841,221	19,465,641	970,154	3,231,802	1,624,420
<i>Gross USDOT Budgetary Resources by Source Fund:</i>							
General Fund	6,933,671	5,198,412	6,551,975	7,238,329	304,658	2,039,917	686,354
Airport and Airway Trust Fund	15,704,500	14,366,200	15,384,900	15,886,000	181,500	1,519,800	501,100
Highway Trust Fund	55,114,278	56,110,994	56,210,994	56,110,994	996,716	0	-100,000

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	Enacted	Request	House	Senate	FY 2017	Request	House
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	0	0	0
Harbor Maintenance Trust Fund	36,028	28,346	31,346	36,028	0	7,682	4,682
Oil Spill Liability Trust Fund	20,288	22,081	23,000	23,000	2,712	919	0
Pipeline Safety Fund	128,000	124,263	131,000	131,000	3,000	6,737	0
Underground Gas Facility Safety Fund	8,000	8,000	8,000	8,000	0	0	0
<i>Gross USDOT Budgetary Resources By Budget Subfunction</i>							
054 Defense-related activities	300,000	210,000	300,000	300,000	0	90,000	0
401 Ground transportation	61,858,564	58,656,059	60,621,252	61,192,716	-665,848	2,536,657	571,464
402 Air transportation	16,661,591	16,276,215	16,829,611	17,244,129	582,538	967,914	414,518
403 Water transportation	258,588	209,166	221,966	313,670	55,082	104,504	91,704
407 Other transportation	530,596	505,303	515,834	530,283	-313	24,980	14,449
<u>Transportation Accounts in the Bill Outside Title I</u>							
Amtrak Office of Inspector General	23,274	23,274	23,274	23,274	0	0	0
Federal Maritime Commission							
Salaries and Expenses	27,490	26,149	27,490	27,490	0	1,341	0
National Transportation Safety Board							
Salaries and Expenses	106,000	105,170	106,000	110,400	4,400	5,230	4,400
Surface Transportation Board							
Salaries and Expenses	37,000	37,100	37,100	37,100	100	0	0
Offsetting Collections	-1,250	-1,250	-1,250	-1,250	0	0	0
Total, STB	35,750	35,850	35,850	35,850	100	0	0