

The Fiscal Year 2018 U.S. Department of Transportation Appropriations Budget

(Thousands of dollars of budget authority. FY16 has been revised to remove STB from the USDOT totals.)

	FY 2016	FY 2017	FY 2018	Request	FY 2018 Request	
	Enacted	Enacted	Request	vs. FY 2016	vs. FY 2017	
Office of the Secretary						
Salaries and Expenses	108,750	114,000	111,898	3,148	-2,102	-1.8%
Research and Technology/RITA	13,000	13,000	8,465	-4,535	-4,535	-34.9%
National Infrastructure Investments	500,000	500,000	0	-500,000	-500,000	-100.0%
Nat'l Surf. Trans. & Innov. Finance Bureau	0	3,000	3,000	3,000	0	0.0%
Financial Management Capital	5,000	4,000	3,000	-2,000	-1,000	-25.0%
Cyber Security Initiatives	8,000	15,000	10,000	2,000	-5,000	-33.3%
Transportation Planning, R&D	8,500	12,000	8,500	0	-3,500	-29.2%
Office of Civil Rights	9,678	9,751	9,500	-178	-251	-2.6%
Minority Business Resource Center	933	941	500	-433	-441	-46.9%
Minority Business Outreach	3,084	4,646	3,999	915	-647	-13.9%
Essential Air Service Subsidies (Discr.)	175,000	150,000	0	-175,000	-150,000	-100.0%
Essential Air Service Subsidies (Mand.)/TAARA	108,379	104,239	119,129	10,750	14,890	14.3%
Total, OST	940,324	930,577	277,991	-662,333	-652,586	-70.1%
Federal Aviation Administration						
<i>Operations (General Fund)</i>	<i>1,987,724</i>	<i>852,852</i>	<i>1,790,886</i>	<i>-196,838</i>	<i>938,034</i>	<i>110.0%</i>
<i>Operations (Trust Fund)</i>	<i>7,922,000</i>	<i>9,173,000</i>	<i>8,100,000</i>	<i>178,000</i>	<i>-1,073,000</i>	<i>-11.7%</i>
Total, Operations	9,909,724	10,025,852	9,890,886	-18,838	-134,966	-1.3%
Facilities & Equipment	2,855,000	2,855,000	2,766,200	-88,800	-88,800	-3.1%
Facilities & Equipment. (Rescission)	0	0	-31,200	-31,200	-31,200	inf.
Research, Engineering & Development	166,000	176,500	150,000	-16,000	-26,500	-15.0%
Airport Improvement Program (Ob. Limit.)	3,350,000	3,350,000	3,350,000	0	0	0.0%
Total, FAA	16,280,724	16,407,352	16,125,886	-154,838	-281,466	-1.7%
Federal Highway Administration						
<i>Limitation on Administrative Expenses (non-add)</i>	<i>429,000</i>	<i>432,547</i>	<i>442,692</i>	<i>13,692</i>	<i>10,145</i>	<i>2.3%</i>
Federal-Aid Highways (Obligation Limitation)	42,361,000	43,266,100	44,234,212	1,873,212	968,112	2.2%
Emergency Relief (GF) (Emergency)	0	1,532,017	0	0	-1,532,017	-100.0%
Rescission of Formula Contract Authority	0	-857,000	0	0	857,000	-100.0%
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	0	0	0.0%
Total, FHWA	43,100,000	44,680,117	44,973,212	1,873,212	293,095	0.7%
Federal Motor Carrier Safety Administration						
Operations and Programs (Ob. Limit.)	267,400	277,200	283,000	15,600	5,800	2.1%
Motor Carrier Safety Grants (Ob. Limit.)	313,000	367,000	374,800	61,800	7,800	2.1%
Total, FMCSA	580,400	644,200	657,800	77,400	13,600	2.1%
National Highway Traffic Safety Administration						
<i>Operations and Research (Discr.)</i>	<i>152,800</i>	<i>180,075</i>	<i>152,510</i>	<i>-290</i>	<i>-27,565</i>	<i>-15.3%</i>
<i>Operations and Research (Ob. Limit.)</i>	<i>142,900</i>	<i>145,900</i>	<i>149,000</i>	<i>6,100</i>	<i>3,100</i>	<i>2.1%</i>
Total, Operations and Research	295,700	325,975	301,510	5,810	-24,465	-7.5%
Highway Traffic Safety Grants (Ob. Limit.)	573,332	585,372	597,629	24,297	12,257	2.1%
Total, NHTSA	869,032	911,347	899,139	30,107	-12,208	-1.3%
Federal Railroad Administration						
Safety and Operations	199,000	218,298	199,000	0	-19,298	-8.8%
Railroad Research and Development	39,100	40,100	39,100	0	-1,000	-2.5%
Rescissions of Old Programs	-19,163	0	0	19,163	0	inf.
Northeast Corridor Grants	19,163	0	0	-19,163	0	inf.
Rail Safety Grants	50,000	0	0	-50,000	0	inf.
Grants to Class 2&3 RRs for RRIF credit premiums	1,960	0	0	-1,960	0	inf.

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Rescissions of Old Programs	-1,960	0	0	1,960	0	inf.
Amtrak Operating Subsidies	288,500	0	0	-288,500	0	inf.
Amtrak Capital and Debt Subsidies	1,101,500	0	0	-1,101,500	0	inf.
Amtrak - Northeast Corridor	0	328,000	235,000	235,000	-93,000	-28.4%
Amtrak - National Network	0	1,167,000	525,000	525,000	-642,000	-55.0%
<i>Total, Grants to Amtrak (Excluding IG)</i>	<i>1,390,000</i>	<i>1,495,000</i>	<i>760,000</i>	<i>-630,000</i>	<i>-735,000</i>	<i>-49.2%</i>
Consolidated Rail Infra/Safety Grants	0	68,000	25,000	25,000	-43,000	-63.2%
Federal-State SOGR Partnership Grants	0	25,000	25,945	25,945	945	3.8%
Rail Restoration/Enhancement Grants	0	5,000	0	0	-5,000	-100.0%
Total, FRA	1,678,100	1,851,398	1,049,045	-629,055	-802,353	-43.3%
Federal Transit Administration						
Administrative Expenses	108,000	113,165	110,795	2,795	-2,370	-2.1%
Transit Formula Grants (Obligation Limit.)	9,347,605	9,733,706	9,733,353	385,748	-353	0.0%
Technical Assistance and Training	0	5,000	0	0	-5,000	-100.0%
Capital Investment Grants	2,177,000	2,412,631	1,232,000	-945,000	-1,180,631	-48.9%
Capital Investment Grants (Rescission)	-25,398	0	0	25,398	0	inf.
Washington Metro	150,000	150,000	149,715	-285	-285	-0.2%
Total, FTA	11,757,207	12,414,502	11,225,863	-531,344	-1,188,639	-9.6%
St. Lawrence Seaway Development Corp.						
Operations and Maintenance	28,400	36,028	28,346	-54	-7,682	-21.3%
Total, StLSDC	28,400	36,028	28,346	-54	-7,682	-21.3%
Maritime Administration						
Maritime Security Program	210,000	300,000	210,000	0	-90,000	-30.0%
Operations and Training	171,155	175,560	171,820	665	-3,740	-2.1%
Ship Disposal	5,000	34,000	9,000	4,000	-25,000	-73.5%
Assistance to Small Shipyards	5,000	10,000	0	-5,000	-10,000	-100.0%
Title XI Guaranteed Loan Program	8,135	3,000	0	-8,135	-3,000	-100.0%
Total, MARAD	399,290	522,560	390,820	-8,470	-131,740	-25.2%
Pipeline and Hazardous Material Safety Admin.						
Operational Expenses	21,000	22,500	20,960	-40	-1,540	-6.8%
Hazardous Materials Safety	55,619	57,000	55,513	-106	-1,487	-2.6%
<i>Pipeline Safety - PSF</i>	<i>124,500</i>	<i>128,000</i>	<i>124,263</i>	<i>-237</i>	<i>-3,737</i>	<i>-2.9%</i>
<i>Pipeline Safety - OSLTF</i>	<i>22,123</i>	<i>20,288</i>	<i>22,081</i>	<i>-42</i>	<i>1,793</i>	<i>8.8%</i>
<i>Underground Gas Facility Safety Fund</i>	<i>0</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>0</i>	<i>0.0%</i>
Total, Pipeline Safety	146,623	156,288	154,344	7,721	-1,944	-1.2%
Pipeline Safety User Fees	-124,500	-128,000	-124,263	237	3,737	-2.9%
Underground Gas Facility Safety Fee	0	-8,000	-8,000	-8,000	0	0.0%
Emergency Preparedness Fund (Mandatory)	28,318	28,318	28,318	0	0	0.0%
Total, PHMSA (Gross)	251,560	264,106	259,135	7,575	-4,971	-1.9%
Office of Inspector General						
Salaries and Expenses	87,472	90,152	87,306	-166	-2,846	-3.2%
Total, OIG	87,472	90,152	87,306	-166	-2,846	-3.2%
Totals for USDOT in Title I of the Bill						
<i>New Gross Discretionary Resources</i>						
New Discretionary Budget Authority	18,788,096	19,480,487	16,397,302	-2,390,794	-3,083,185	-15.8%
New Emergency Budget Authority	0	1,532,017	0	0	-1,532,017	-100.0%
New Transportation Obligation Limitations	56,355,237	57,725,278	58,721,994	2,366,757	996,716	1.7%
GROSS DISCRETIONARY RESOURCES	75,143,333	78,737,782	75,119,296	-24,037	-3,618,486	-4.6%

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<i><u>New Gross Mandatory Resources</u></i>						
Contract Authority Exempt From Limitation	739,000	739,000	739,000	0	0	0.0%
Estimated Fee-Funded Direct EAS Subsidies	108,379	104,239	119,129	10,750	14,890	14.3%
Emergency Preparedness Fund	28,318	28,318	28,318	0	0	0.0%
GROSS MANDATORY RESOURCES	875,697	871,557	886,447	10,750	14,890	1.7%
TOTAL GROSS BUDGETARY RESOURCES	76,019,030	79,609,339	76,005,743	-13,287	-3,603,596	-4.5%
<i><u>Rescissions and Budgetary Offsets</u></i>						
Rescissions of Discretionary Budget Authority	-46,521	0	-31,200	15,321	-31,200	inf.
Rescissions of Contract Authority	0	-857,000	0	0	857,000	-100.0%
PHMSA Fees Offsetting Discretionary BA	-124,500	-128,000	-132,263	-7,763	-4,263	3.3%
PHMSA Fees Offsetting Mandatory BA	-27,094	-26,989	-29,118	-2,024	-2,129	7.9%
RESCISSIONS AND OFFSETS	-198,115	-1,011,989	-192,581	5,534	819,408	-81.0%
TOTAL NET BUDGETARY RESOURCES	75,820,915	78,597,350	75,813,162	-7,753	-2,784,188	-3.5%
Total for "302(b)" (Gross Disc BA + Resc. & Offsets)	18,617,075	18,495,487	16,233,839	-2,383,236	-2,261,648	-12.2%
<i><u>Gross USDOT Budgetary Resources by Source Fund:</u></i>						
General Fund	7,495,073	6,933,671	5,198,412	-2,296,661	-1,735,259	-25.0%
Airport and Airway Trust Fund	14,468,000	15,704,500	14,366,200	-101,800	-1,338,300	-8.5%
Highway Trust Fund	53,744,237	55,114,278	56,110,994	2,366,757	996,716	1.8%
Emergency Preparedness Fund	28,318	28,318	28,318	0	0	0.0%
Harbor Maintenance Trust Fund	28,400	36,028	28,346	-54	-7,682	-21.3%
Oil Spill Liability Trust Fund	22,123	20,288	22,081	-42	1,793	8.8%
Pipeline Safety Fund	124,500	128,000	124,263	-237	-3,737	-2.9%
Underground Gas Facility Safety Fund	0	8,000	8,000	8,000	0	0.0%
<i><u>Gross USDOT Budgetary Resources By Budget Subfunction</u></i>						
054 Defense-related activities	210,000	300,000	210,000	0	-90,000	-30.0%
401 Ground transportation	58,531,260	61,858,564	58,656,059	124,799	-3,202,505	-5.2%
402 Air transportation	16,564,103	16,661,591	16,276,215	-287,888	-385,376	-2.3%
403 Water transportation	217,690	258,588	209,166	-8,524	-49,422	-19.1%
407 Other transportation	495,977	530,596	505,303	9,326	-25,293	-4.8%
<u>Transportation Accounts in the Bill Outside Title I</u>						
Amtrak Office of Inspector General	24,499	23,274	23,274	-1,225	0	0.0%
Federal Maritime Commission						
Salaries and Expenses	25,660	27,490	26,149	489	-1,341	-4.9%
National Transportation Safety Board						
Salaries and Expenses	105,170	106,000	105,170	0	-830	-0.8%
Surface Transportation Board						
Salaries and Expenses	32,375	37,000	37,100	4,725	100	0.3%
Offsetting Collections	-1,250	-1,250	-1,250	0	0	0.0%
Total, STB	31,125	35,750	35,850	4,725	100	0.3%