

### The Fiscal Year 2018 U.S. Department of Transportation Appropriations Budget

(Thousands of dollars of budget authority. FY16 has been revised to remove STB from the USDOT totals and put it with independent agencies.)

	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2018</u>	<u>House vs. FY 2017</u>		<u>House vs. Request</u>	
	<u>Enacted</u>	<u>Enacted</u>	<u>Request</u>	<u>House</u>				
<b>Office of the Secretary</b>								
Salaries and Expenses	108,750	114,000	111,898	111,899	-2,101	-1.8%	1	0.0%
Research and Technology/RITA	13,000	13,000	8,465	8,465	-4,535	-34.9%	0	0.0%
National Infrastructure Investments	500,000	500,000	0	0	-500,000	inf.	0	0.0%
Nat'l Surf. Trans. & Innov. Finance Bureau*	0	3,000	3,000	1,000	-2,000	-66.7%	-2,000	-66.7%
Financial Management Capital	5,000	4,000	3,000	0	-4,000	-100.0%	-3,000	-100.0%
Cyber Security Initiatives	8,000	15,000	10,000	15,000	0	0.0%	5,000	50.0%
Transportation Planning, R&D	8,500	12,000	8,500	8,500	-3,500	-29.2%	0	0.0%
Office of Civil Rights	9,678	9,751	9,500	9,500	-251	-2.6%	0	0.0%
Minority Business Resource Center	933	941	500	500	-441	-46.8%	0	0.1%
Minority Business Outreach	3,084	4,646	3,999	3,999	-647	-13.9%	0	0.0%
Essential Air Service Subsidies (Discr.)	175,000	150,000	0	150,000	0	0.0%	150,000	inf.
Essential Air Service Subsidies (Mand.)/TAARA	108,379	104,239	119,129	119,129	14,890	14.3%	0	0.0%
<b>Total, OST</b>	<b>940,324</b>	<b>930,577</b>	<b>277,991</b>	<b>427,993</b>	<b>-502,584</b>	<b>-54.0%</b>	<b>150,002</b>	<b>54.0%</b>
<b>Federal Aviation Administration</b>								
<i>Operations (General Fund)</i>	<i>1,987,724</i>	<i>852,852</i>	<i>1,790,886</i>	<i>1,325,582</i>	<i>472,730</i>	<i>55.4%</i>	<i>-465,304</i>	<i>-26.0%</i>
<i>Operations (Trust Fund)</i>	<i>7,922,000</i>	<i>9,173,000</i>	<i>8,100,000</i>	<i>8,859,900</i>	<i>-313,100</i>	<i>-3.4%</i>	<i>759,900</i>	<i>9.4%</i>
<b>Total, Operations</b>	<b>9,909,724</b>	<b>10,025,852</b>	<b>9,890,886</b>	<b>10,185,482</b>	<b>159,630</b>	<b>1.6%</b>	<b>294,596</b>	<b>3.0%</b>
Facilities & Equipment	2,855,000	2,855,000	2,766,200	2,855,000	0	0.0%	88,800	3.2%
Facilities & Equipment. (Rescission)	0	0	-31,200	0	0	inf.	31,200	-100.0%
Research, Engineering & Development	166,000	176,500	150,000	170,000	-6,500	-3.7%	20,000	13.3%
Airport Improvement Program (Ob. Limit.)	3,350,000	3,350,000	3,350,000	3,350,000	0	0.0%	0	0.0%
<b>Total, FAA</b>	<b>16,280,724</b>	<b>16,407,352</b>	<b>16,125,886</b>	<b>16,560,482</b>	<b>153,130</b>	<b>0.9%</b>	<b>434,596</b>	<b>2.7%</b>
<b>Federal Highway Administration</b>								
<i>Limitation on Administrative Expenses (non-add)</i>	<i>429,000</i>	<i>432,547</i>	<i>442,692</i>	<i>442,692</i>	<i>10,145</i>	<i>2.3%</i>	<i>0</i>	<i>0.0%</i>
Federal-Aid Highways (Obligation Limitation)	42,361,000	43,266,100	44,234,212	44,234,212	968,112	2.2%	0	0.0%
Emergency Relief (GF) (Emergency)	0	1,532,017	0	0	-1,532,017	-100.0%	0	#DIV/0!
Rescission of Formula Contract Authority	0	-857,000	0	-800,000	57,000	-6.7%	-800,000	#DIV/0!
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	739,000	0	0.0%	0	0.0%
<b>Total, FHWA</b>	<b>43,100,000</b>	<b>44,680,117</b>	<b>44,973,212</b>	<b>44,173,212</b>	<b>-506,905</b>	<b>-1.1%</b>	<b>-800,000</b>	<b>-1.8%</b>
<b>Federal Motor Carrier Safety Administration</b>								
Operations and Programs (Ob. Limit.)	267,400	277,200	283,000	283,000	5,800	2.1%	0	0.0%
Motor Carrier Safety Grants (Ob. Limit.)	313,000	367,000	374,800	374,800	7,800	2.1%	0	0.0%
Pre-FY17 CVISN Balances (Ob. Limit.)	0	0	0	100,000	100,000	inf.	100,000	inf.
<b>Total, FMCSA</b>	<b>580,400</b>	<b>644,200</b>	<b>657,800</b>	<b>757,800</b>	<b>113,600</b>	<b>17.6%</b>	<b>100,000</b>	<b>15.2%</b>
<b>National Highway Traffic Safety Administration</b>								
<i>Operations and Research (Discr.)</i>	<i>152,800</i>	<i>180,075</i>	<i>152,510</i>	<i>180,075</i>	<i>0</i>	<i>0.0%</i>	<i>27,565</i>	<i>18.1%</i>
<i>Operations and Research (Ob. Limit.)</i>	<i>142,900</i>	<i>145,900</i>	<i>149,000</i>	<i>149,000</i>	<i>3,100</i>	<i>2.1%</i>	<i>0</i>	<i>0.0%</i>
<b>Total, Operations and Research</b>	<b>295,700</b>	<b>325,975</b>	<b>301,510</b>	<b>329,075</b>	<b>3,100</b>	<b>1.0%</b>	<b>27,565</b>	<b>9.1%</b>
Highway Traffic Safety Grants (Ob. Limit.)	573,332	585,372	597,629	597,629	12,257	2.1%	0	0.0%
<b>Total, NHTSA</b>	<b>869,032</b>	<b>911,347</b>	<b>899,139</b>	<b>926,704</b>	<b>15,357</b>	<b>1.7%</b>	<b>27,565</b>	<b>3.1%</b>
<b>Federal Railroad Administration</b>								
Safety and Operations	199,000	218,298	199,000	218,298	0	0.0%	19,298	9.7%
Railroad Research and Development	39,100	40,100	39,100	40,100	0	0.0%	1,000	2.6%
Rescissions of Old Programs	-19,163	0	0	0	0	inf.	0	inf.
Northeast Corridor Grants	19,163	0	0	0	0	inf.	0	inf.
Rail Safety Grants	50,000	0	0	0	0	inf.	0	inf.
Grants to Class 2&3 RRs for RRIF credit premiums	1,960	0	0	0	0	inf.	0	inf.
Rescissions of Old Programs	-1,960	0	0	0	0	inf.	0	inf.
Amtrak Operating Subsidies	288,500	0	0	0	0	inf.	0	inf.
Amtrak Capital and Debt Subsidies	1,101,500	0	0	0	0	inf.	0	inf.
Amtrak - Northeast Corridor	0	328,000	235,000	328,000	0	0.0%	93,000	39.6%
Amtrak - National Network	0	1,167,000	525,000	1,100,000	-67,000	-5.7%	575,000	109.5%
<b>Total, Grants to Amtrak (Excluding IG)</b>	<b>1,390,000</b>	<b>1,495,000</b>	<b>760,000</b>	<b>1,428,000</b>	<b>-67,000</b>	<b>-4.5%</b>	<b>668,000</b>	<b>87.9%</b>
Consolidated Rail Infra/Safety Grants	0	68,000	25,000	25,000	-43,000	-63.2%	0	0.0%
Federal-State SOGR Partnership Grants	0	25,000	25,945	500,000	475,000	1900.0%	474,055	1827.2%
Rail Restoration/Enhancement Grants	0	5,000	0	0	-5,000	-100.0%	0	inf.
<b>Total, FRA</b>	<b>1,678,100</b>	<b>1,851,398</b>	<b>1,049,045</b>	<b>2,211,398</b>	<b>360,000</b>	<b>19.4%</b>	<b>1,162,353</b>	<b>110.8%</b>

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<b>Federal Transit Administration</b>								
Administrative Expenses	108,000	113,165	110,795	110,795	-2,370	-2.1%	0	0.0%
Transit Formula Grants (Obligation Limit.)	9,347,605	9,733,706	9,733,353	9,733,353	-353	0.0%	0	0.0%
Technical Assistance and Training	0	5,000	0	5,000	0	0.0%	5,000	inf.
Capital Investment Grants	2,177,000	2,412,631	1,232,000	1,752,990	-659,641	-27.3%	520,990	42.3%
Capital Investment Grants (Rescission)	-25,398	0	0	0	0	inf.	0	inf.
Washington Metro	150,000	150,000	149,715	150,000	0	0.0%	285	0.2%
<b>Total, FTA</b>	<b>11,757,207</b>	<b>12,414,502</b>	<b>11,225,863</b>	<b>11,752,138</b>	<b>-662,364</b>	<b>-5.3%</b>	<b>526,275</b>	<b>4.7%</b>
<b>St. Lawrence Seaway Development Corp.</b>								
Operations and Maintenance	28,400	36,028	28,346	28,346	-7,682	-21.3%	0	0.0%
<b>Total, StLSDC</b>	<b>28,400</b>	<b>36,028</b>	<b>28,346</b>	<b>28,346</b>	<b>-7,682</b>	<b>-21.3%</b>	<b>0</b>	<b>0.0%</b>
<b>Maritime Administration</b>								
Maritime Security Program	210,000	300,000	210,000	300,000	0	0.0%	90,000	42.9%
Operations and Training	171,155	175,560	171,820	175,620	60	0.0%	3,800	2.2%
Ship Disposal	5,000	34,000	9,000	9,000	-25,000	-73.5%	0	0.0%
Assistance to Small Shipyards	5,000	10,000	0	3,000	-7,000	-70.0%	3,000	inf.
Title XI Guaranteed Loan Program*	8,135	3,000	0	3,000	0	0.0%	3,000	inf.
<b>Total, MARAD</b>	<b>399,290</b>	<b>522,560</b>	<b>390,820</b>	<b>490,620</b>	<b>-31,940</b>	<b>-6.1%</b>	<b>99,800</b>	<b>25.5%</b>
<b>Pipeline and Hazardous Material Safety Admin.</b>								
Operational Expenses	21,000	22,500	20,960	20,500	-2,000	-8.9%	-460	-2.2%
Hazardous Materials Safety	55,619	57,000	55,513	57,000	0	0.0%	1,487	2.7%
<i>Pipeline Safety - PSF</i>	<i>124,500</i>	<i>128,000</i>	<i>124,263</i>	<i>131,000</i>	<i>3,000</i>	<i>2.3%</i>	<i>6,737</i>	<i>5.4%</i>
<i>Pipeline Safety - OSLTF</i>	<i>22,123</i>	<i>20,288</i>	<i>22,081</i>	<i>23,000</i>	<i>2,712</i>	<i>13.4%</i>	<i>919</i>	<i>4.2%</i>
<i>Underground Gas Facility Safety Fund</i>	<i>0</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>0</i>	<i>0.0%</i>	<i>0</i>	<i>0.0%</i>
<b>Total, Pipeline Safety</b>	<b>146,623</b>	<b>156,288</b>	<b>154,344</b>	<b>162,000</b>	<b>5,712</b>	<b>3.7%</b>	<b>7,656</b>	<b>5.0%</b>
Pipeline Safety User Fees	-124,500	-128,000	-124,263	-131,000	-3,000	2.3%	-6,737	5.4%
Underground Gas Facility Safety Fee	0	-8,000	-8,000	-8,000	0	0.0%	0	0.0%
Emergency Preparedness Fund (Mandatory)	28,318	28,318	28,318	28,318	0	0.0%	0	0.0%
<b>Total, PHMSA (Gross)</b>	<b>251,560</b>	<b>264,106</b>	<b>259,135</b>	<b>267,818</b>	<b>3,712</b>	<b>1.4%</b>	<b>8,683</b>	<b>3.4%</b>
<b>Office of Inspector General</b>								
Salaries and Expenses	87,472	90,152	87,306	92,152	2,000	2.2%	4,846	5.6%
<b>Total, OIG</b>	<b>87,472</b>	<b>90,152</b>	<b>87,306</b>	<b>92,152</b>	<b>2,000</b>	<b>2.2%</b>	<b>4,846</b>	<b>5.6%</b>
<b>Totals for USDOT in Title I of the Bill</b>								
<u><i>New Gross Discretionary Resources</i></u>								
New Discretionary Budget Authority	18,788,096	19,480,487	16,397,302	18,780,221	-700,266	-3.6%	2,382,919	14.5%
New Emergency Budget Authority	0	1,532,017	0	0	-1,532,017	-100.0%	0	inf.
New Transportation Obligation Limitations	56,355,237	57,725,278	58,721,994	58,821,994	1,096,716	1.9%	100,000	0.2%
<b>GROSS DISCRETIONARY RESOURCES</b>	<b>75,143,333</b>	<b>78,737,782</b>	<b>75,119,296</b>	<b>77,602,215</b>	<b>-1,135,567</b>	<b>-1.4%</b>	<b>2,482,919</b>	<b>3.3%</b>
<u><i>New Gross Mandatory Resources</i></u>								
Contract Authority Exempt From Limitation	739,000	739,000	739,000	739,000	0	0.0%	0	0.0%
Estimated Fee-Funded Direct EAS Subsidies	108,379	104,239	119,129	119,129	14,890	14.3%	0	0.0%
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	0	0.0%	0	0.0%
<b>GROSS MANDATORY RESOURCES</b>	<b>875,697</b>	<b>871,557</b>	<b>886,447</b>	<b>886,447</b>	<b>14,890</b>	<b>1.7%</b>	<b>0</b>	<b>0.0%</b>
<b>TOTAL GROSS BUDGETARY RESOURCES</b>	<b>76,019,030</b>	<b>79,609,339</b>	<b>76,005,743</b>	<b>78,488,662</b>	<b>-1,120,677</b>	<b>-1.4%</b>	<b>2,482,919</b>	<b>3.3%</b>
<u><i>Rescissions and Budgetary Offsets</i></u>								
Rescissions of Discretionary Budget Authority	-46,521	0	-31,200	0	0	inf.	31,200	-100.0%
Rescissions of Contract Authority	0	-857,000	0	-800,000	57,000	-6.7%	-800,000	inf.
PHMSA Fees Offsetting Discretionary BA	-124,500	-128,000	-132,263	-139,000	-11,000	8.6%	-6,737	5.1%
PHMSA Fees Offsetting Mandatory BA	-27,094	-26,989	-29,118	-29,118	-2,129	7.9%	0	0.0%
<b>RESCISSIONS AND OFFSETS</b>	<b>-198,115</b>	<b>-1,011,989</b>	<b>-192,581</b>	<b>-968,118</b>	<b>43,871</b>	<b>-4.3%</b>	<b>-775,537</b>	<b>402.7%</b>
<b>TOTAL NET BUDGETARY RESOURCES</b>	<b>75,820,915</b>	<b>78,597,350</b>	<b>75,813,162</b>	<b>77,520,544</b>	<b>-1,076,806</b>	<b>-1.4%</b>	<b>1,707,382</b>	<b>2.3%</b>
<b>Total for "302(b)" (Gross Disc BA + Resc. &amp; Offsets)</b>	<b>18,617,075</b>	<b>18,495,487</b>	<b>16,233,839</b>	<b>17,841,221</b>	<b>-654,266</b>	<b>-3.5%</b>	<b>1,607,382</b>	<b>9.9%</b>
<u><i>Gross USDOT Budgetary Resources by Source Fund:</i></u>								
General Fund	7,495,073	6,933,671	5,198,412	6,554,975	-378,696	-5.5%	1,356,563	26.1%
Airport and Airway Trust Fund	14,468,000	15,704,500	14,366,200	15,384,900	-319,600	-2.0%	1,018,700	7.1%
Highway Trust Fund	53,744,237	55,114,278	56,110,994	56,210,994	1,096,716	2.0%	100,000	0.2%
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	0	0.0%	0	0.0%

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Harbor Maintenance Trust Fund	28,400	36,028	28,346	28,346	-7,682	-21.3%	0	0.0%	
Oil Spill Liability Trust Fund	22,123	20,288	22,081	23,000	2,712	13.4%	919	4.2%	
Pipeline Safety Fund	124,500	128,000	124,263	131,000	3,000	2.3%	6,737	5.4%	
Underground Gas Facility Safety Fund	0	8,000	8,000	8,000	0	0.0%	0	0.0%	
<b><u>Gross USDOT Budgetary Resources By Budget Subfunction</u></b>									
054 Defense-related activities	210,000	300,000	210,000	300,000	0	0.0%	90,000	42.9%	
401 Ground transportation	58,531,260	61,858,564	58,656,059	60,621,252	-1,237,312	-2.0%	1,965,193	3.4%	
402 Air transportation	16,564,103	16,661,591	16,276,215	16,829,611	168,020	1.0%	553,396	3.4%	
403 Water transportation	217,690	258,588	209,166	218,966	-39,622	-15.3%	9,800	4.7%	
407 Other transportation	495,977	530,596	505,303	518,834	-11,762	-2.2%	13,531	2.7%	
<b><u>Transportation Accounts in the Bill Outside Title I</u></b>									
Amtrak Office of Inspector General	24,499	23,274	23,274	23,274	0	0.0%	0	0.0%	
Federal Maritime Commission									
Salaries and Expenses	25,660	27,490	26,149	27,490	0	0.0%	1,341	5.1%	
National Transportation Safety Board									
Salaries and Expenses	105,170	106,000	105,170	106,000	0	0.0%	830	0.8%	
Surface Transportation Board									
Salaries and Expenses	32,375	37,000	37,100	37,100	100	0.3%	0	0.0%	
Offsetting Collections	-1,250	-1,250	-1,250	-1,250	0	0.0%	0	0.0%	
Total, STB	31,125	35,750	35,850	35,850	100	0.3%	0	0.0%	