

The Fiscal Year 2018 U.S. Department of Transportation Appropriations Budget - As Reported in House

(Thousands of dollars of budget authority. FY16 has been revised to remove STB from the USDOT totals and put it with independent agencies. The Appropriations Committee only made one change in the DOT portion - a transfer of \$3 million from OST Salaries and Expenses to the St. Lawrence Seaway.)

	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2018</u>	<u>House vs. FY 2017</u>		<u>House vs. Request</u>	
	<u>Enacted</u>	<u>Enacted</u>	<u>Request</u>	<u>House</u>				
Office of the Secretary								
Salaries and Expenses	108,750	114,000	111,898	108,899	-5,101	-4.5%	-2,999	-2.7%
Research and Technology/RITA	13,000	13,000	8,465	8,465	-4,535	-34.9%	0	0.0%
National Infrastructure Investments	500,000	500,000	0	0	-500,000	inf.	0	0.0%
Nat'l Surf. Trans. & Innov. Finance Bureau*	0	3,000	3,000	1,000	-2,000	-66.7%	-2,000	-66.7%
Financial Management Capital	5,000	4,000	3,000	0	-4,000	-100.0%	-3,000	-100.0%
Cyber Security Initiatives	8,000	15,000	10,000	15,000	0	0.0%	5,000	50.0%
Transportation Planning, R&D	8,500	12,000	8,500	8,500	-3,500	-29.2%	0	0.0%
Office of Civil Rights	9,678	9,751	9,500	9,500	-251	-2.6%	0	0.0%
Minority Business Resource Center	933	941	500	500	-441	-46.8%	0	0.1%
Minority Business Outreach	3,084	4,646	3,999	3,999	-647	-13.9%	0	0.0%
Essential Air Service Subsidies (Discr.)	175,000	150,000	0	150,000	0	0.0%	150,000	inf.
Essential Air Service Subsidies (Mand.)/TAARA	108,379	104,239	119,129	119,129	14,890	14.3%	0	0.0%
Total, OST	940,324	930,577	277,991	424,993	-505,584	-54.3%	147,002	52.9%
Federal Aviation Administration								
<i>Operations (General Fund)</i>	<i>1,987,724</i>	<i>852,852</i>	<i>1,790,886</i>	<i>1,325,582</i>	<i>472,730</i>	<i>55.4%</i>	<i>-465,304</i>	<i>-26.0%</i>
<i>Operations (Trust Fund)</i>	<i>7,922,000</i>	<i>9,173,000</i>	<i>8,100,000</i>	<i>8,859,900</i>	<i>-313,100</i>	<i>-3.4%</i>	<i>759,900</i>	<i>9.4%</i>
Total, Operations	9,909,724	10,025,852	9,890,886	10,185,482	159,630	1.6%	294,596	3.0%
Facilities & Equipment	2,855,000	2,855,000	2,766,200	2,855,000	0	0.0%	88,800	3.2%
Facilities & Equipment. (Rescission)	0	0	-31,200	0	0	inf.	31,200	-100.0%
Research, Engineering & Development	166,000	176,500	150,000	170,000	-6,500	-3.7%	20,000	13.3%
Airport Improvement Program (Ob. Limit.)	3,350,000	3,350,000	3,350,000	3,350,000	0	0.0%	0	0.0%
Total, FAA	16,280,724	16,407,352	16,125,886	16,560,482	153,130	0.9%	434,596	2.7%
Federal Highway Administration								
<i>Limitation on Administrative Expenses (non-add)</i>	<i>429,000</i>	<i>432,547</i>	<i>442,692</i>	<i>442,692</i>	<i>10,145</i>	<i>2.3%</i>	<i>0</i>	<i>0.0%</i>
Federal-Aid Highways (Obligation Limitation)	42,361,000	43,266,100	44,234,212	44,234,212	968,112	2.2%	0	0.0%
Emergency Relief (GF) (Emergency)	0	1,532,017	0	0	-1,532,017	-100.0%	0	#DIV/0!
Rescission of Formula Contract Authority	0	-857,000	0	-800,000	57,000	-6.7%	-800,000	#DIV/0!
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	739,000	0	0.0%	0	0.0%
Total, FHWA	43,100,000	44,680,117	44,973,212	44,173,212	-506,905	-1.1%	-800,000	-1.8%
Federal Motor Carrier Safety Administration								
Operations and Programs (Ob. Limit.)	267,400	277,200	283,000	283,000	5,800	2.1%	0	0.0%
Motor Carrier Safety Grants (Ob. Limit.)	313,000	367,000	374,800	374,800	7,800	2.1%	0	0.0%
Pre-FY17 CVISN Balances (Ob. Limit.)	0	0	0	100,000	100,000	inf.	100,000	inf.
Total, FMCSA	580,400	644,200	657,800	757,800	113,600	17.6%	100,000	15.2%
National Highway Traffic Safety Administration								
<i>Operations and Research (Discr.)</i>	<i>152,800</i>	<i>180,075</i>	<i>152,510</i>	<i>180,075</i>	<i>0</i>	<i>0.0%</i>	<i>27,565</i>	<i>18.1%</i>
<i>Operations and Research (Ob. Limit.)</i>	<i>142,900</i>	<i>145,900</i>	<i>149,000</i>	<i>149,000</i>	<i>3,100</i>	<i>2.1%</i>	<i>0</i>	<i>0.0%</i>
Total, Operations and Research	295,700	325,975	301,510	329,075	3,100	1.0%	27,565	9.1%
Highway Traffic Safety Grants (Ob. Limit.)	573,332	585,372	597,629	597,629	12,257	2.1%	0	0.0%
Total, NHTSA	869,032	911,347	899,139	926,704	15,357	1.7%	27,565	3.1%
Federal Railroad Administration								
Safety and Operations	199,000	218,298	199,000	218,298	0	0.0%	19,298	9.7%
Railroad Research and Development	39,100	40,100	39,100	40,100	0	0.0%	1,000	2.6%
Rescissions of Old Programs	-19,163	0	0	0	0	inf.	0	inf.
Northeast Corridor Grants	19,163	0	0	0	0	inf.	0	inf.
Rail Safety Grants	50,000	0	0	0	0	inf.	0	inf.
Grants to Class 2&3 RRs for RRIF credit premiums	1,960	0	0	0	0	inf.	0	inf.
Rescissions of Old Programs	-1,960	0	0	0	0	inf.	0	inf.
Amtrak Operating Subsidies	288,500	0	0	0	0	inf.	0	inf.
Amtrak Capital and Debt Subsidies	1,101,500	0	0	0	0	inf.	0	inf.
Amtrak - Northeast Corridor	0	328,000	235,000	328,000	0	0.0%	93,000	39.6%
Amtrak - National Network	0	1,167,000	525,000	1,100,000	-67,000	-5.7%	575,000	109.5%
Total, Grants to Amtrak (Excluding IG)	1,390,000	1,495,000	760,000	1,428,000	-67,000	-4.5%	668,000	87.9%
Consolidated Rail Infra/Safety Grants	0	68,000	25,000	25,000	-43,000	-63.2%	0	0.0%
Federal-State SOGR Partnership Grants	0	25,000	25,945	500,000	475,000	1900.0%	474,055	1827.2%
Rail Restoration/Enhancement Grants	0	5,000	0	0	-5,000	-100.0%	0	inf.
Total, FRA	1,678,100	1,851,398	1,049,045	2,211,398	360,000	19.4%	1,162,353	110.8%

The Fiscal Year 2018 U.S. Department of Transportation Appropriations Budget - As Reported in House

(Thousands of dollars of budget authority. FY16 has been revised to remove STB from the USDOT totals and put it with independent agencies. The Appropriations Committee only made one change in the DOT portion - a transfer of \$3 million from OST Salaries and Expenses to the St. Lawrence Seaway.)

	<u>FY 2016</u> <u>Enacted</u>	<u>FY 2017</u> <u>Enacted</u>	<u>FY 2018</u> <u>Request</u>	<u>FY 2018</u> <u>House</u>	<u>House vs. FY 2017</u>		<u>House vs. Request</u>		
Federal Transit Administration									
Administrative Expenses	108,000	113,165	110,795	110,795	-2,370	-2.1%	0	0.0%	
Transit Formula Grants (Obligation Limit.)	9,347,605	9,733,706	9,733,353	9,733,353	-353	0.0%	0	0.0%	
Technical Assistance and Training	0	5,000	0	5,000	0	0.0%	5,000	inf.	
Capital Investment Grants	2,177,000	2,412,631	1,232,000	1,752,990	-659,641	-27.3%	520,990	42.3%	
Capital Investment Grants (Rescission)	-25,398	0	0	0	0	inf.	0	inf.	
Washington Metro	150,000	150,000	149,715	150,000	0	0.0%	285	0.2%	
Total, FTA	11,757,207	12,414,502	11,225,863	11,752,138	-662,364	-5.3%	526,275	4.7%	
St. Lawrence Seaway Development Corp.									
Operations and Maintenance	28,400	36,028	28,346	31,346	-4,682	-13.0%	3,000	10.6%	
Total, StLSDC	28,400	36,028	28,346	31,346	-4,682	-13.0%	3,000	10.6%	
Maritime Administration									
Maritime Security Program	210,000	300,000	210,000	300,000	0	0.0%	90,000	42.9%	
Operations and Training	171,155	175,560	171,820	175,620	60	0.0%	3,800	2.2%	
Ship Disposal	5,000	34,000	9,000	9,000	-25,000	-73.5%	0	0.0%	
Assistance to Small Shipyards	5,000	10,000	0	3,000	-7,000	-70.0%	3,000	inf.	
Title XI Guaranteed Loan Program*	8,135	3,000	0	3,000	0	0.0%	3,000	inf.	
Total, MARAD	399,290	522,560	390,820	490,620	-31,940	-6.1%	99,800	25.5%	
Pipeline and Hazardous Material Safety Admin.									
Operational Expenses	21,000	22,500	20,960	20,500	-2,000	-8.9%	-460	-2.2%	
Hazardous Materials Safety	55,619	57,000	55,513	57,000	0	0.0%	1,487	2.7%	
<i>Pipeline Safety - PSF</i>	<i>124,500</i>	<i>128,000</i>	<i>124,263</i>	<i>131,000</i>	<i>3,000</i>	<i>2.3%</i>	<i>6,737</i>	<i>5.4%</i>	
<i>Pipeline Safety - OSLTF</i>	<i>22,123</i>	<i>20,288</i>	<i>22,081</i>	<i>23,000</i>	<i>2,712</i>	<i>13.4%</i>	<i>919</i>	<i>4.2%</i>	
<i>Underground Gas Facility Safety Fund</i>	<i>0</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>0</i>	<i>0.0%</i>	<i>0</i>	<i>0.0%</i>	
Total, Pipeline Safety	146,623	156,288	154,344	162,000	5,712	3.7%	7,656	5.0%	
Pipeline Safety User Fees	-124,500	-128,000	-124,263	-131,000	-3,000	2.3%	-6,737	5.4%	
Underground Gas Facility Safety Fee	0	-8,000	-8,000	-8,000	0	0.0%	0	0.0%	
Emergency Preparedness Fund (Mandatory)	28,318	28,318	28,318	28,318	0	0.0%	0	0.0%	
Total, PHMSA (Gross)	251,560	264,106	259,135	267,818	3,712	1.4%	8,683	3.4%	
Office of Inspector General									
Salaries and Expenses	87,472	90,152	87,306	92,152	2,000	2.2%	4,846	5.6%	
Total, OIG	87,472	90,152	87,306	92,152	2,000	2.2%	4,846	5.6%	
Totals for USDOT in Title I of the Bill									
<u>New Gross Discretionary Resources</u>									
New Discretionary Budget Authority	18,788,096	19,480,487	16,397,302	18,780,221	-700,266	-3.6%	2,382,919	14.5%	
New Emergency Budget Authority	0	1,532,017	0	0	-1,532,017	-100.0%	0	inf.	
New Transportation Obligation Limitations	56,355,237	57,725,278	58,721,994	58,821,994	1,096,716	1.9%	100,000	0.2%	
GROSS DISCRETIONARY RESOURCES	75,143,333	78,737,782	75,119,296	77,602,215	-1,135,567	-1.4%	2,482,919	3.3%	
<u>New Gross Mandatory Resources</u>									
Contract Authority Exempt From Limitation	739,000	739,000	739,000	739,000	0	0.0%	0	0.0%	
Estimated Fee-Funded Direct EAS Subsidies	108,379	104,239	119,129	119,129	14,890	14.3%	0	0.0%	
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	0	0.0%	0	0.0%	
GROSS MANDATORY RESOURCES	875,697	871,557	886,447	886,447	14,890	1.7%	0	0.0%	
TOTAL GROSS BUDGETARY RESOURCES	76,019,030	79,609,339	76,005,743	78,488,662	-1,120,677	-1.4%	2,482,919	3.3%	
<u>Rescissions and Budgetary Offsets</u>									
Rescissions of Discretionary Budget Authority	-46,521	0	-31,200	0	0	inf.	31,200	-100.0%	
Rescissions of Contract Authority	0	-857,000	0	-800,000	57,000	-6.7%	-800,000	inf.	
PHMSA Fees Offsetting Discretionary BA	-124,500	-128,000	-132,263	-139,000	-11,000	8.6%	-6,737	5.1%	
PHMSA Fees Offsetting Mandatory BA	-27,094	-26,989	-29,118	-29,118	-2,129	7.9%	0	0.0%	
RESCISSIONS AND OFFSETS	-198,115	-1,011,989	-192,581	-968,118	43,871	-4.3%	-775,537	402.7%	
TOTAL NET BUDGETARY RESOURCES	75,820,915	78,597,350	75,813,162	77,520,544	-1,076,806	-1.4%	1,707,382	2.3%	
Total for "302(b)" (Gross Disc BA + Resc. & Offsets)	18,617,075	18,495,487	16,233,839	17,841,221	-654,266	-3.5%	1,607,382	9.9%	
<u>Gross USDOT Budgetary Resources by Source Fund:</u>									
General Fund	7,495,073	6,933,671	5,198,412	6,551,975	-381,696	-5.5%	1,353,563	26.0%	
Airport and Airway Trust Fund	14,468,000	15,704,500	14,366,200	15,384,900	-319,600	-2.0%	1,018,700	7.1%	
Highway Trust Fund	53,744,237	55,114,278	56,110,994	56,210,994	1,096,716	2.0%	100,000	0.2%	

The Fiscal Year 2018 U.S. Department of Transportation Appropriations Budget - As Reported in House

(Thousands of dollars of budget authority. FY16 has been revised to remove STB from the USDOT totals and put it with independent agencies. The Appropriations Committee only made one change in the DOT portion - a transfer of \$3 million from OST Salaries and Expenses to the St. Lawrence Seaway.)

	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2018</u>	<u>House vs. FY 2017</u>		<u>House vs. Request</u>	
	<u>Enacted</u>	<u>Enacted</u>	<u>Request</u>	<u>House</u>				
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	0	0.0%	0	0.0%
Harbor Maintenance Trust Fund	28,400	36,028	28,346	31,346	-4,682	-13.0%	3,000	10.6%
Oil Spill Liability Trust Fund	22,123	20,288	22,081	23,000	2,712	13.4%	919	4.2%
Pipeline Safety Fund	124,500	128,000	124,263	131,000	3,000	2.3%	6,737	5.4%
Underground Gas Facility Safety Fund	0	8,000	8,000	8,000	0	0.0%	0	0.0%
<i>Gross USDOT Budgetary Resources By Budget Subfunction</i>								
054 Defense-related activities	210,000	300,000	210,000	300,000	0	0.0%	90,000	42.9%
401 Ground transportation	58,531,260	61,858,564	58,656,059	60,621,252	-1,237,312	-2.0%	1,965,193	3.4%
402 Air transportation	16,564,103	16,661,591	16,276,215	16,829,611	168,020	1.0%	553,396	3.4%
403 Water transportation	217,690	258,588	209,166	221,966	-36,622	-14.2%	12,800	6.1%
407 Other transportation	495,977	530,596	505,303	515,834	-14,762	-2.8%	10,531	2.1%
Transportation Accounts in the Bill Outside Title I								
Amtrak Office of Inspector General	24,499	23,274	23,274	23,274	0	0.0%	0	0.0%
Federal Maritime Commission								
Salaries and Expenses	25,660	27,490	26,149	27,490	0	0.0%	1,341	5.1%
National Transportation Safety Board								
Salaries and Expenses	105,170	106,000	105,170	106,000	0	0.0%	830	0.8%
Surface Transportation Board								
Salaries and Expenses	32,375	37,000	37,100	37,100	100	0.3%	0	0.0%
Offsetting Collections	-1,250	-1,250	-1,250	-1,250	0	0.0%	0	0.0%
Total, STB	31,125	35,750	35,850	35,850	100	0.3%	0	0.0%

Meeting the "302(b)" Allocation For the Transportation-HUD Appropriations Bill - FY 2018

(Dollar amounts in thousands of dollars of budget authority or obligation limitations. CBO/CSBA scoring used, so the Administration request has unrealistically low DOT appropriations and unrealistically high Trust Fund obligation limitations. FY16 amended to move STB from title I to title III.)

	FY 2016 Enacted	FY 2017 Enacted	FY 2018 Request	FY 2018 House	House Bill Versus FY 2017 Request	
Title I: Department of Transportation						
USDOT Appropriations	18,788,096	19,480,487	16,516,303	18,780,221	-700,266	2,263,918
USDOT Rescissions of Appropriations	-46,521	0	-31,200	0	0	31,200
USDOT Rescissions of Contract Authority	0	-857,000	0	-800,000	57,000	-800,000
USDOT Offsetting Receipts and Collections	-124,500	-136,000	-132,263	-139,000	-3,000	-6,737
Equals: USDOT Net Total Discretionary	18,617,075	18,487,487	16,352,840	17,841,221	-646,266	1,488,381
Title II: Housing and Urban Development						
HUD Appropriations	42,578,125	43,655,709	32,322,000	43,634,405	-21,304	11,312,405
HUD Rescissions of Appropriations	-14,000	0	0	0	0	0
HUD Advance Appropriations	4,400,000	4,400,000	4,400,000	4,400,000	0	0
HUD Offsetting Receipts and Collections	-8,653,500	-9,232,500	-9,368,000	-9,698,000	-465,500	-330,000
Equals: HUD Net Total Discretionary	38,310,625	38,823,209	27,354,000	38,336,405	-486,804	10,982,405
Title III: Other Independent Agencies						
Other Agencies Appropriations	373,007	344,304	226,341	341,374	-2,930	115,033
Equals: Other Agencies Net Total Discretionary	373,007	344,304	226,341	341,374	-2,930	115,033
Title IV: General Provisions						
HUD Community Devel. Fund - Disaster Relief	300,000	0	0	0	0	0
HUD Community Devel. Fund - Disaster Relief		400,000	0	0	-400,000	0
FHWA Emergency Relief - Emergency		528,000	0	0	-528,000	0
Rescission of Unobligated Balances	0	-4,000	0	-7,000	-3,000	-7,000
Equals: General Provisions Net Total Discret.	300,000	924,000	0	-7,000	-931,000	-7,000
Scorekeeping Adjustments						
Less HUD Advance Appropriations for Next Year	-4,400,000	-4,400,000	-4,400,000	-4,400,000	0	0
Plus Prior Year HUD Advance Appropriations	4,400,000	4,400,000	4,400,000	4,400,000	0	0
Emergencies Do Not Count Towards BCA Cap	0	-528,000	0	0	528,000	0
Disaster Relief Does Not Count Towards BCA Cap	-300,000	-400,000	0	0	400,000	0
Total Scorekeeping Adjustments	-300,000	-928,000	0	0	928,000	0
Total THUD Subject to 302(b) BA Ceiling	57,300,707	57,651,000	43,933,181	56,512,000	-1,139,000	12,578,819

TOTAL NET DISCRETIONARY BUDGETARY RESOURCES FOR THE BILL

Discretionary Budget Authority (Regular) (Net)	57,300,707	57,651,000	43,933,181	56,512,000	-1,139,000	+12,578,819
Discretionary Budget Authority (Emergency)	0	528,000	0	0	-528,000	0
Discretionary Budget Authority (Disaster Relief)	300,000	400,000	0	0	-400,000	0
Transportation Obligation Limitations	56,355,237	57,725,278	58,721,994	58,821,994	1,096,716	+100,000
Equals: Total THUD Discr. Budgetary Resources	113,655,944	115,904,278	102,655,175	115,333,994	-570,284	+12,678,819

FY 2018 FAST Act Authorizations vs. Appropriations

(Millions of dollars.)

		FAST <u>Act</u>	Budget <u>Request</u>	House <u>Bill</u>	<u>House above/ below FAST Act</u>	
<u>General Fund Appropriations</u>						
NHTSA	Vehicle Safety Activities	138.4	152.5	180.1	+41.7	+30.1%
FRA	Amtrak - Northeast Corridor	515.0	235.0	328.0	-187.0	-36.3%
FRA	Amtrak - National Network	1,085.0	525.0	1,100.0	+15.0	+1.4%
FRA	Consolidated Rail Grants	230.0	25.0	25.0	-205.0	-89.1%
FRA	Good Repair Partnership Grants	175.0	25.9	500.0	+325.0	+185.7%
FRA	Restoration/Enhancement Grants	20.0	0.0	0.0	-20.0	-100.0%
Indep.	Amtrak Inspector General	21.0	23.3	23.3	+2.3	+10.8%
FTA	Administrative Expenses	115.0	110.8	110.8	-4.2	-3.7%
FTA	Transit Research	20.0	0.0	0.0	-20.0	-100.0%
FTA	Technical Assistance/Training	5.0	0.0	5.0	0.0	0.0%
FTA	Capital Investment Grants	2,301.8	1,232.0	1,753.0	-548.8	-23.8%
PHMSA	Hazardous Materials Transport.	57.0	55.5	57.0	0.0	0.0%
Total, FAST Act Authorizations for GF Approp.		4,683.2	2,385.0	4,082.1	-601.0	-12.8%
<i>Percent of FAST Act Authorization Level</i>			<i>50.9%</i>	<i>87.2%</i>		
<u>Obligation Limitations on Highway Trust Fund Contract Authority</u>						
FHWA	Federal-aid Highways	44,234.2	44,234.2	44,234.2	0.0	0.0%
FMCSA	Operations and Programs	283.0	283.0	283.0	0.0	0.0%
FMCSA	Motor Carrier Safety Grants	374.8	374.8	374.8	0.0	0.0%
NHTSA	Operations and Research	149.0	149.0	149.0	0.0	0.0%
NHTSA	Highway Traffic Safety Grants	597.6	597.6	597.6	0.0	0.0%
FTA	Transit Formula Grants	9,733.4	9,733.4	9,733.4	0.0	0.0%
Total, FAST Act HTF Obligation Limitations		55,372.0	55,372.0	55,372.0	0.0	0.0%
<i>Percent of FAST Act Authorization Level</i>			<i>100.0%</i>	<i>100.0%</i>		
TOTAL DISCRETIONARY FUNDING RESOURCES		60,055.2	57,757.0	59,454.1	-601.0	-1.0%
Percent of FAST Act Authorization Level			96.2%	99.0%		

The FY 2018 Federal Aviation Administration Budget by Program

Thousands of dollars.

	FY 2016	FY 2017	FY 2018	FY 2018	House vs. Request	
	Enacted	Enacted	Request	House	Thous. \$\$	Pct.
Operations						
Air Traffic Organization	\$ 7,505,293	\$ 7,559,785	\$ 7,491,938	\$ 7,691,814	\$ 199,876	2.7%
Aviation Safety	\$ 1,258,411	\$ 1,298,482	\$ 1,257,981	\$ 1,309,749	\$ 51,768	4.1%
Commercial Space Transportation	\$ 17,800	\$ 19,826	\$ 17,905	\$ 21,587	\$ 3,682	20.6%
Finance and Management	\$ 760,500	\$ 771,342	\$ 758,192	\$ 777,506	\$ 19,314	2.5%
Staff Offices	\$ 206,751	\$ 209,101	\$ 204,868	\$ 212,253	\$ 7,385	3.6%
Security and Hazmat Safety	\$ 100,880	\$ 107,161	\$ 100,961	\$ 112,622	\$ 11,661	11.6%
NextGen & Operations Planning	\$ 60,089	\$ 60,155	\$ 59,041	\$ 59,951	\$ 910	1.5%
Total, Operations	\$ 9,909,724	\$ 10,025,852	\$ 9,890,886	\$ 10,185,482	\$ 294,596	3.0%
Facilities and Equipment						
Engineering, Development, Testing	\$ 156,050	\$ 156,960	\$ 145,600	\$ 150,600	\$ 5,000	3.4%
Air Traffic Control F&E	\$ 1,832,201	\$ 1,791,710	\$ 1,718,800	\$ 1,793,400	\$ 74,600	4.3%
Non-Air Traffic Control F&E	\$ 171,000	\$ 182,930	\$ 193,000	\$ 193,000	\$ -	0.0%
F&E Mission Support	\$ 225,700	\$ 237,400	\$ 225,000	\$ 225,000	\$ -	0.0%
Personnel and Related Expenses	\$ 470,049	\$ 486,000	\$ 483,800	\$ 493,000	\$ 9,200	1.9%
Rescission of Prior-Year Balances	\$ (5,375)	\$ -	\$ (31,200)	\$ -	\$ 31,200	-100.0%
Total, Facilities & Equipment	\$ 2,849,625	\$ 2,855,000	\$ 2,735,000	\$ 2,855,000	\$ 120,000	4.4%
Research, Engineering & Develop.						
Improve Aviation Safety	\$ 95,969	\$ 104,770	\$ 88,752	\$ 100,870	\$ 12,118	13.7%
Improve Efficiency/Econ. Competitiveness	\$ 22,589	\$ 22,243	\$ 18,232	\$ 20,243	\$ 2,011	11.0%
Reduce Environmental Impacts	\$ 41,897	\$ 43,187	\$ 37,648	\$ 43,187	\$ 5,539	14.7%
Mission Support	\$ 5,545	\$ 6,300	\$ 5,368	\$ 5,700	\$ 332	6.2%
Total R E & D	\$ 166,000	\$ 176,500	\$ 150,000	\$ 170,000	\$ 20,000	13.3%
Airport Improvement Program						
Grants-in-aid to Airports	\$ 3,191,900	\$ 3,185,934	\$ 3,189,927	\$ 3,189,927	\$ -	0.0%
Office of Airports	\$ 107,100	\$ 107,691	\$ 111,863	\$ 111,863	\$ -	0.0%
Airport Technology Research	\$ 31,000	\$ 31,375	\$ 33,210	\$ 33,210	\$ -	0.0%
Airport Cooperative Research	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	0.0%
Small Community Air Service (to OST)	\$ 5,000	\$ 10,000	\$ -	\$ -	\$ -	0.0%
Total, AIP	\$ 3,350,000	\$ 3,350,000	\$ 3,350,000	\$ 3,350,000	\$ -	0.0%
GROSS TOTAL, FAA (Includes AIP Ob Limit)	\$ 16,275,349	\$ 16,407,352	\$ 16,157,086	\$ 16,560,482	\$ 403,396	2.5%
<i>General Fund</i>	\$ 1,987,724	\$ 852,852	\$ 1,790,886	\$ 1,325,582	\$ (465,304)	-26.0%
<i>Airport and Airway Trust Fund</i>	\$ 14,287,625	\$ 15,554,500	\$ 14,366,200	\$ 15,234,900	\$ 868,700	6.0%
<i>General Fund (% of Total FAA)</i>	12.2%	5.2%	11.1%	8.0%		
<i>Trust Fund (% of Total FAA)</i>	87.8%	94.8%	88.9%	92.0%		
Total, Rescissions/Offsets/Other	\$ -	\$ -	\$ (31,200)	\$ -	\$ 31,200	-100.0%
NET TOTAL APPROPRIATIONS, FAA	\$ 12,925,349	\$ 13,057,352	\$ 12,775,886	\$ 13,210,482	\$ 434,596	3.4%
OBLIGATION LIMITATION, FAA	\$ 3,350,000	\$ 3,350,000	\$ 3,350,000	\$ 3,350,000	\$ -	0.0%
NET TOTAL BUDGETARY RESOURCES, FAA	\$ 16,275,349	\$ 16,407,352	\$ 16,125,886	\$ 16,560,482	\$ 434,596	2.7%



Federal Transit Administration Capital Investment Grants Account Under 49 U.S.C. §5309

(Millions of dollars.)

	Total Project Cost	Fed. New Start Share	Fed. Share Pct.	Federal Approps. Thru FY17	Federal Approps. Remaining	FY 2018 Budget Request	FY 2018 House Bill
§5309(d) New Start Projects With Signed FFGAs							
CA Los Angeles Regional Connector	\$1,402.9	\$669.9	48%	\$365.0	\$304.9	\$100.0	\$100.0
CA Los Angeles Westside Section 1	\$2,822.0	\$1,250.0	44%	\$365.0	\$885.0	\$100.0	\$100.0
CA Los Angeles Westside Section 2	\$2,499.2	\$1,187.0	47%	\$250.0	\$937.0	\$100.0	\$100.0
CA San Francisco Third Street Phase 2	\$1,578.3	\$942.2	60%	\$919.2	\$23.0	\$23.0	\$23.0
CA San Diego Mid-Coast Corridor	\$2,171.2	\$1,043.4	48%	\$150.0	\$893.4	\$100.0	\$100.0
CA San Jose Berryessa Extension	\$2,230.0	\$900.0	40%	\$802.6	\$97.4	\$97.4	\$97.4
<i>Subtotal, California New Starts</i>	<i>\$12,703.7</i>	<i>\$5,992.5</i>	<i>47%</i>	<i>\$2,851.8</i>	<i>\$3,140.7</i>	<i>\$520.4</i>	<i>\$520.4</i>
CO Denver, Eagle Commuter Rail	\$2,043.1	\$1,030.4	50%	\$967.2	\$63.3	\$63.3	\$63.3
MA Cambridge-Bedford Green Line	\$2,297.6	\$996.1	43%	\$400.0	\$596.1	\$150.0	\$150.0
NC Charlotte LYNX Blue Line Extension	\$1,160.1	\$580.0	50%	\$505.8	\$74.2	\$74.2	\$74.2
OR Portland-Milwaukie Light Rail	\$1,490.4	\$745.2	50%	\$579.5	\$165.7	\$100.0	\$100.0
TX Fort Worth TEX Rail	\$1,034.4	\$499.4	48%	\$254.0	\$245.4	\$100.0	\$100.0
Total, New Starts With Signed FFGAs	\$20,729.3	\$9,843.7	47%	\$5,558.3	\$4,285.4	\$1,007.9	\$1,007.9
§5309(e) Core Capacity Projects with Signed Core Capacity FFGAs							
IL Chicago Red/Purple Modern, Phase 1	\$2,066.7	\$956.6	46%	\$256.1	\$700.5	\$100.0	\$100.0
Other §5309(e) Core Capacity Projects						\$0.0	\$45.7
Total, Core Capacity Program						\$100.0	\$145.7
§5309(h) Small Starts						\$0.0	\$182.0
§5309(q) Joint Public Transportation and Intercity Passenger Rail Projects						\$0.0	\$400.0
Other Projects From Any Category Above That May Become Ready for Funding						\$111.8	\$0.0
FAST Act §3005(b) Expedited Project Delivery Pilot Program						\$0.0	\$0.0
5337(f)(1)(C) Oversight Set-Aside						\$12.3	\$17.4
FY 2018 Appropriation Request						\$1,232.0	\$1,753.0