



## House and Senate Budget Resolution Spending Assumptions for Budget Function 400 (Transportation)

Millions of dollars.

|                                       | <u>FY17</u> | <u>FY18</u> | <u>FY19</u> | <u>FY20</u> | <u>FY21</u> | <u>FY22</u> | <u>FY23</u> | <u>FY24</u> | <u>FY25</u> | <u>FY26</u> | <u>FY27</u> | <u>10-year</u> |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|
| <b>TRANSPORTATION (400)</b>           |             |             |             |             |             |             |             |             |             |             |             |                |
| <b>Mandatory Budget Authority</b>     |             |             |             |             |             |             |             |             |             |             |             |                |
| CBO June Baseline                     | 58,600      | 59,935      | 61,318      | 55,093      | 55,125      | 55,160      | 55,198      | 55,239      | 55,280      | 56,969      | 57,059      | 566,376        |
| House Budget Resolution               |             | 59,578      | 60,232      | 53,637      | 8,279       | 38,351      | 38,413      | 38,958      | 39,482      | 41,641      | 42,181      | 420,752        |
| Senate Budget Resolution              |             | 55,429      | 56,038      | 49,362      | 3,880       | 33,921      | 33,955      | 34,472      | 34,969      | 37,103      | 37,629      | 376,758        |
| House Below Baseline                  |             | -357        | -1,086      | -1,456      | -46,846     | -16,809     | -16,785     | -16,281     | -15,798     | -15,328     | -14,878     | -145,624       |
| Senate Below Baseline                 |             | -4,506      | -5,280      | -5,731      | -51,245     | -21,239     | -21,243     | -20,767     | -20,311     | -19,866     | -19,430     | -189,618       |
| Senate Below House                    |             | -4,149      | -4,194      | -4,275      | -4,399      | -4,430      | -4,458      | -4,486      | -4,513      | -4,538      | -4,552      | -43,994        |
| <b>Mandatory Outlays</b>              |             |             |             |             |             |             |             |             |             |             |             |                |
| CBO June Baseline                     | 858         | 1,303       | 1,361       | 1,431       | 1,442       | 1,457       | 1,472       | 1,493       | 1,511       | 3,161       | 3,235       | 17,866         |
| House Budget Resolution               |             | 1,178       | 520         | 85          | -417        | -894        | -1,361      | -1,837      | -2,334      | -1,213      | -1,689      | -7,962         |
| Senate Budget Resolution              |             | 1,021       | 374         | 61          | -382        | -841        | -1,310      | -1,793      | -2,289      | -1,174      | -1,644      | -7,977         |
| House Below Baseline                  |             | -125        | -841        | -1,346      | -1,859      | -2,351      | -2,833      | -3,330      | -3,845      | -4,374      | -4,924      | -25,828        |
| Senate Below Baseline                 |             | -282        | -987        | -1,370      | -1,824      | -2,298      | -2,782      | -3,286      | -3,800      | -4,335      | -4,879      | -25,843        |
| Senate Below/Above House              |             | -157        | -146        | -24         | 35          | 53          | 51          | 44          | 45          | 39          | 45          | -15            |
| <b>Discretionary Budget Authority</b> |             |             |             |             |             |             |             |             |             |             |             |                |
| CBO June Baseline                     | 34,368      | 35,257      | 36,090      | 36,944      | 37,833      | 38,767      | 39,693      | 40,651      | 41,664      | 41,068      | 42,065      | 390,032        |
| House Budget Resolution               |             | 28,517      | 28,660      | 29,111      | 28,911      | 28,599      | 28,482      | 28,525      | 28,999      | 28,073      | 28,767      | 286,644        |
| Senate Budget Resolution              |             | 33,696      | 34,500      | 35,325      | 36,182      | 37,082      | 37,975      | 38,898      | 39,874      | 39,242      | 40,202      | 372,976        |
| House Below Baseline                  |             | -6,740      | -7,430      | -7,833      | -8,922      | -10,168     | -11,211     | -12,126     | -12,665     | -12,995     | -13,298     | -103,388       |
| Senate Below Baseline                 |             | -1,561      | -1,590      | -1,619      | -1,651      | -1,685      | -1,718      | -1,753      | -1,790      | -1,826      | -1,863      | -17,056        |
| Senate Above House                    |             | 5,179       | 5,840       | 6,214       | 7,271       | 8,483       | 9,493       | 10,373      | 10,875      | 11,169      | 11,435      | 86,332         |
| <b>Discretionary Outlays</b>          |             |             |             |             |             |             |             |             |             |             |             |                |
| CBO June Baseline                     | 92,664      | 93,169      | 95,810      | 97,796      | 99,226      | 100,755     | 102,555     | 104,420     | 106,613     | 107,021     | 109,118     | 1,016,483      |
| House Budget Resolution               |             | 90,618      | 90,082      | 90,423      | 78,412      | 65,970      | 70,055      | 71,454      | 71,408      | 70,257      | 71,430      | 770,109        |
| Senate Budget Resolution              |             | 91,854      | 92,019      | 93,003      | 81,979      | 70,632      | 75,831      | 78,243      | 78,812      | 78,069      | 79,645      | 820,087        |
| House Below Baseline                  |             | -2,551      | -5,728      | -7,373      | -20,814     | -34,785     | -32,500     | -32,966     | -35,205     | -36,764     | -37,688     | -246,374       |
| Senate Below Baseline                 |             | -1,315      | -3,791      | -4,793      | -17,247     | -30,123     | -26,724     | -26,177     | -27,801     | -28,952     | -29,473     | -196,396       |
| Senate Above House                    |             | 1,236       | 1,937       | 2,580       | 3,567       | 4,662       | 5,776       | 6,789       | 7,404       | 7,812       | 8,215       | 49,978         |
| <b>TOTAL BUDGET AUTHORITY</b>         |             |             |             |             |             |             |             |             |             |             |             |                |
| CBO June Baseline                     | 92,968      | 95,192      | 97,408      | 92,037      | 92,958      | 93,927      | 94,891      | 95,890      | 96,944      | 98,037      | 99,124      | 956,408        |
| House Budget Resolution               |             | 88,095      | 88,892      | 82,748      | 37,190      | 66,950      | 66,895      | 67,483      | 68,481      | 69,714      | 70,948      | 707,396        |
| Senate Budget Resolution              |             | 89,125      | 90,538      | 84,687      | 40,062      | 71,003      | 71,930      | 73,370      | 74,843      | 76,345      | 77,831      | 749,734        |
| House Below Baseline                  |             | -7,097      | -8,516      | -9,289      | -55,768     | -26,977     | -27,996     | -28,407     | -28,463     | -28,323     | -28,176     | -249,012       |
| Senate Below Baseline                 |             | -6,067      | -6,870      | -7,350      | -52,896     | -22,924     | -22,961     | -22,520     | -22,101     | -21,692     | -21,293     | -206,674       |
| Senate Above House                    |             | 1,030       | 1,646       | 1,939       | 2,872       | 4,053       | 5,035       | 5,887       | 6,362       | 6,631       | 6,883       | 42,338         |
| <b>TOTAL OUTLAYS</b>                  |             |             |             |             |             |             |             |             |             |             |             |                |
| CBO June Baseline                     | 93,522      | 94,472      | 97,171      | 99,227      | 100,668     | 102,212     | 104,027     | 105,913     | 108,124     | 110,182     | 112,353     | 1,034,349      |
| House Budget Resolution               |             | 91,796      | 90,602      | 90,508      | 77,995      | 65,076      | 68,694      | 69,617      | 69,074      | 69,044      | 69,741      | 762,147        |
| Senate Budget Resolution              |             | 92,875      | 92,393      | 93,064      | 81,597      | 69,791      | 74,521      | 76,450      | 76,523      | 76,895      | 78,001      | 812,110        |
| House Below Baseline                  |             | -2,676      | -6,569      | -8,719      | -22,673     | -37,136     | -35,333     | -36,296     | -39,050     | -41,138     | -42,612     | -272,202       |
| Senate Below Baseline                 |             | -1,597      | -4,778      | -6,163      | -19,071     | -32,421     | -29,506     | -29,463     | -31,601     | -33,287     | -34,352     | -222,239       |
| Senate Above House                    |             | 1,079       | 1,791       | 2,556       | 3,602       | 4,715       | 5,827       | 6,833       | 7,449       | 7,851       | 8,260       | 49,963         |