

The Fiscal Year 2017 U.S. Department of Transportation Appropriations Bill

(Thousands of dollars of budget authority. CBO scoring of offsets. FY15 and FY16 have been revised to remove STB from the USDOT totals per Public Law 114-110.)

	FY 2016 Enacted	FY 2017 Request	FY 2017 House	FY 2017 Senate	FY 2017 Omnibus	Omnibus vs. FY 2016	Omnibus vs. Request	Omnibus vs. House	Omnibus vs. Senate
Office of the Secretary									
Salaries and Expenses	108,750	114,396	112,000	113,896	114,000	5,250	-396	2,000	104
Research and Technology/RITA	13,000	18,007	13,000	13,044	13,000	0	-5,007	0	-44
National Infrastructure Investments	500,000	1,250,000	450,000	525,000	500,000	0	-750,000	50,000	-25,000
Nat'l Surf. Trans. & Innov. Finance Bureau	0	3,000	3,000	3,000	3,000	3,000	0	0	0
Financial Management Capital	5,000	4,000	4,000	4,000	4,000	-1,000	0	0	0
Cyber Security Initiatives	8,000	15,000	15,000	15,000	15,000	7,000	0	0	0
Data Act Compliance	0	4,000	0	0	0	0	-4,000	0	0
Office of Civil Rights	9,678	9,751	9,751	9,751	9,751	73	0	0	0
Transportation Planning, R&D	8,500	17,043	12,000	12,043	12,000	3,500	-5,043	0	-43
Minority Business Resource Center	933	941	941	941	941	8	0	0	0
Minority Business Outreach	3,084	4,646	4,646	4,646	4,646	1,562	0	0	0
U.S. Digital Services	0	1,000	0	0	0	0	-1,000	0	0
Essential Air Service Subsidies (Discr.)	175,000	150,000	150,000	150,000	150,000	-25,000	0	0	0
Essential Air Service Subsidies (Mand.)	108,379	104,239	104,239	104,239	104,239	-4,140	0	0	0
Total, OST	940,324	1,696,023	878,577	955,560	930,577	-9,747	-765,446	52,000	-24,983
Federal Aviation Administration									
Operations (General Fund)	1,987,724	2,386,352	945,352	858,352	852,852	-1,134,872	-1,533,500	-92,500	-5,500
Operations (Trust Fund)	7,922,000	7,608,000	9,049,000	9,190,000	9,173,000	1,251,000	1,565,000	124,000	-17,000
Total, Operations	9,909,724	9,994,352	9,994,352	10,048,352	10,025,852	116,128	31,500	31,500	-22,500
Facilities & Equipment	2,855,000	2,838,000	2,838,000	2,838,000	2,855,000	0	17,000	17,000	17,000
Research, Engineering & Development	166,000	167,500	167,500	176,002	176,500	10,500	9,000	9,000	498
Airport Improvement Program (Ob. Limit.)	3,350,000	2,900,000	3,350,000	3,350,000	3,350,000	0	450,000	0	0
Total, FAA	16,280,724	15,899,852	16,349,852	16,412,354	16,407,352	126,628	507,500	57,500	-5,002
Federal Highway Administration									
Limitation on Administrative Expenses (non-add)	429,000	435,795	435,795	435,795	432,547	3,547	-3,248	-3,248	-3,248
Federal-Aid Highways (Obligation Limitation)	42,361,000	43,266,100	43,266,100	43,266,100	43,266,100	905,100	0	0	0
21st Century Clean Transpo. Plan Investments	0	7,500,000	0	0	0	0	-7,500,000	0	0
Rescission of Formula Contract Authority	0	-2,436,000	0	-2,211,000	-857,000	-857,000	1,579,000	-857,000	1,354,000
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	739,000	739,000	0	0	0	0
Total, FHWA	43,100,000	49,069,100	44,005,100	41,794,100	43,148,100	48,100	-5,921,000	-857,000	1,354,000
Federal Motor Carrier Safety Administration									
Operations and Programs (Ob. Limit.)	267,400	277,200	277,200	277,200	277,200	9,800	0	0	0
Motor Carrier Safety Grants (Ob. Limit.)	313,000	367,000	367,000	367,000	367,000	54,000	0	0	0
21st Century Clean Transpo. Plan Investments	0	150,000	0	0	0	0	-150,000	0	0
Total, FMCSA	580,400	794,200	644,200	644,200	644,200	63,800	-150,000	0	0
National Highway Traffic Safety Administration									
Operations and Research (Discr.)	152,800	0	187,055	160,075	180,075	27,275	180,075	-6,980	20,000
Operations and Research (Ob. Limit.)	142,900	395,900	145,900	145,900	145,900	3,000	-250,000	0	0
Total, Operations and Research	295,700	395,900	332,955	305,975	325,975	30,275	-69,925	-6,980	20,000
Highway Traffic Safety Grants (Ob. Limit.)	573,332	585,372	585,372	585,372	585,372	12,040	0	0	0
21st Century Clean Transpo. Plan Investments	0	200,000	0	0	0	0	-200,000	0	0
Total, NHTSA	869,032	1,181,272	918,327	891,347	911,347	42,315	-269,925	-6,980	20,000
Federal Railroad Administration									
Safety and Operations	199,000	213,298	207,000	208,500	218,298	19,298	5,000	11,298	9,798
Railroad Research and Development	39,100	53,500	43,100	40,100	40,100	1,000	-13,400	-3,000	0
Rescissions of Old Programs	-19,163	0	0	0	0	19,163	0	0	0
Northeast Corridor Grants	19,163	0	0	0	0	-19,163	0	0	0
Rail Safety Grants	50,000	0	0	0	0	-50,000	0	0	0
Grants to Class 2&3 RRs for RRIF credit premiums	1,960	0	0	0	0	-1,960	0	0	0
Rescissions of Old Programs	-1,960	0	0	0	0	1,960	0	0	0
21st Century Clean Transpo. Plan Investments	0	3,700,000	0	0	0	0	-3,700,000	0	0
Amtrak Operating Subsidies	288,500	0	0	0	0	-288,500	0	0	0
Amtrak Capital and Debt Subsidies	1,101,500	0	0	0	0	-1,101,500	0	0	0
Amtrak - Northeast Corridor	0	700,000	420,000	345,000	328,000	328,000	-372,000	-92,000	-17,000
Amtrak - National Network	0	1,200,000	1,000,000	1,075,000	1,167,000	1,167,000	-33,000	167,000	92,000
Total, Grants to Amtrak (Excluding IG)	1,390,000	1,900,000	1,420,000	1,420,000	1,495,000	105,000	-405,000	75,000	75,000
Consolidated Rail Infra/Safety Grants	0	0	25,000	50,000	68,000	68,000	68,000	43,000	18,000
Federal-State SOGR Partnership Grants	0	400,000	25,000	20,000	25,000	25,000	-375,000	0	5,000
Rail Restoration/Enhancement Grants	0	0	0	15,000	5,000	5,000	5,000	5,000	-10,000
Total, FRA	1,678,100	6,266,798	1,720,100	1,753,600	1,851,398	173,298	-4,415,400	131,298	97,798
Federal Transit Administration									
Administrative Expenses	108,000	115,017	110,665	113,165	113,165	5,165	-1,852	2,500	0
Transit Formula Grants (Obligation Limit.)	9,347,605	9,733,706	9,733,706	9,733,706	9,733,706	386,101	0	0	0
21st Century Clean Transpo. Plan Investments	0	6,385,000	0	0	0	0	-6,385,000	0	0



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	FY 2016 Enacted	FY 2017 Request	FY 2017 House	FY 2017 Senate	FY 2017 Omnibus	Omnibus vs. FY 2016	Omnibus vs. Request	Omnibus vs. House	Omnibus vs. Senate
Transit Research	0	0	0	0	0	0	0	0	0
Technical Assistance and Training	0	0	5,000	0	5,000	5,000	5,000	0	5,000
Capital Investment Grants	2,177,000	3,500,000	2,500,470	2,338,063	2,412,631	235,631	-1,087,369	-87,839	74,568
Capital Investment Grants (Rescission)	-25,398	0	0	0	0	25,398	0	0	0
Washington Metro	150,000	150,000	150,000	150,000	150,000	0	0	0	0
Total, FTA	11,757,207	19,883,723	12,499,841	12,334,934	12,414,502	657,295	-7,469,221	-85,339	79,568
St. Lawrence Seaway Development Corp.									
Operations and Maintenance	28,400	36,028	36,028	36,028	36,028	7,628	0	0	0
Total, StLSDC	28,400	36,028	36,028	36,028	36,028	7,628	0	0	0
Maritime Administration									
Maritime Security Program	210,000	211,000	300,000	275,000	300,000	90,000	89,000	0	25,000
Operations and Training	171,155	194,146	175,079	175,160	175,560	4,405	-18,586	481	400
Ship Disposal	5,000	20,000	10,000	20,000	34,000	29,000	14,000	24,000	14,000
Assistance to Small Shipyards	5,000	0	0	10,000	10,000	5,000	10,000	10,000	0
Title XI Guaranteed Loan Program	8,135	3,000	3,000	5,000	3,000	-5,135	0	0	-2,000
Title XI Loans (Rescission of FY16 money)	0	-5,000	-5,000	0	0	0	5,000	5,000	0
Total, MARAD	399,290	423,146	483,079	485,160	522,560	123,270	99,414	39,481	37,400
Pipeline and Hazardous Material Safety Admin.									
Operational Expenses	21,000	23,688	21,000	23,207	22,500	1,500	-1,188	1,500	-707
Hazardous Materials Safety	55,619	68,249	57,000	57,619	57,000	1,381	-11,249	0	-619
Pipeline Safety - PSF	124,500	153,443	128,000	129,671	128,000	3,500	-25,443	0	-1,671
Pipeline Safety - OSLTF	22,123	19,500	22,000	20,288	20,288	-1,835	788	-1,712	0
Pipeline Safety - PSDRF	0	2,000	0	0	0	0	-2,000	0	0
Underground Gas Facility Safety Fund	0	0	0	0	8,000	8,000	8,000	8,000	8,000
Total, Pipeline Safety	146,623	174,943	150,000	149,959	156,288	9,665	-18,655	6,288	6,329
Pipeline Safety User Fees	-124,500	-153,000	-128,000	-129,671	-128,000	-3,500	25,000	0	1,671
Pipeline Safety Design Review Fee	0	-2,000	0	0	0	0	2,000	0	0
Underground Gas Facility Safety Fee	0	0	0	0	-8,000	-8,000	-8,000	-8,000	-8,000
Emergency Preparedness Fund (Mandatory)	28,318	28,318	28,318	28,318	28,318	0	0	0	0
Total, PHMSA	98,742	111,880	100,000	101,114	99,788	1,046	-12,092	-212	-1,326
Office of Inspector General									
Salaries and Expenses	87,472	90,152	90,152	93,550	90,152	2,680	0	0	-3,398
Total, OIG	87,472	90,152	90,152	93,550	90,152	2,680	0	0	-3,398
Totals for USDOT in Title I of the Bill									
<u>New Gross Discretionary Resources</u>									
New Discretionary Budget Authority	18,788,096	14,591,640	19,289,739	19,274,101	19,480,487	692,391	4,888,847	190,748	206,386
New "Pop-Up" Contract Authority	0	0	0	0	0	0	0	0	0
New Transportation Obligation Limitations	56,355,237	82,625,295	57,725,278	57,725,278	57,725,278	1,370,041	-24,900,017	0	0
GROSS DISCRETIONARY RESOURCES	75,143,333	97,216,935	77,015,017	76,999,379	77,205,765	2,062,432	-20,011,170	190,748	206,386
<u>New Gross Mandatory Resources</u>									
Contract Authority Exempt From Limitation	739,000	739,000	739,000	739,000	739,000	0	0	0	0
Estimated Fee-Funded Direct EAS Subsidies	108,379	104,239	104,239	104,239	104,239	-4,140	0	0	0
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	28,318	0	0	0	0
GROSS MANDATORY RESOURCES	875,697	871,557	871,557	871,557	871,557	-4,140	0	0	0
TOTAL GROSS BUDGETARY RESOURCES	76,019,030	98,088,492	77,886,574	77,870,936	78,077,322	2,058,292	-20,011,170	190,748	206,386
<u>Rescissions and Budgetary Offsets</u>									
Rescissions of Discretionary Budget Authority	-46,521	-5,000	-5,000	0	0	46,521	5,000	5,000	0
Rescissions of Contract Authority	0	-2,436,000	0	-2,211,000	-857,000	-857,000	1,579,000	-857,000	1,354,000
PHMSA Fees	-124,500	-155,000	-128,000	-129,671	-136,000	-11,500	19,000	-8,000	-6,329
War Risk Insurance Extension	0	0	0	0	0	0	0	0	0
RESCISSIONS AND OFFSETS	-171,021	-2,596,000	-133,000	-2,340,671	-993,000	-821,979	1,603,000	-860,000	1,347,671
TOTAL NET BUDGETARY RESOURCES	75,848,009	95,492,492	77,753,574	75,530,265	77,084,322	1,236,313	-18,408,170	-669,252	1,554,057
Total for "302(b)" (Gross Disc BA + Resc. & Offsets)	18,617,075	11,995,640	19,156,739	16,933,430	18,487,487	-129,588	6,491,847	-669,252	1,554,057

FY 2017 FAST Act Authorizations vs. the Appropriations Bill

(Billions of dollars. Amounts shown in **bold type** in the request were proposed by the Administration to be reclassified from GF discretionary to HTF mandatory and given significant spending increases. Does not count proposed FY 2017 highway rescission.)

	<u>FAST Act</u>	<u>Budget Request</u>	<u>House Bill</u>	<u>Senate Bill</u>	<u>Omnibus Bill</u>
<u>General Fund Appropriations</u>					
NHTSA Vehicle Safety Activities	0.136	0.250	0.187	0.160	0.180
FRA Amtrak - Northeast Corridor	0.474	0.700	0.420	0.345	0.328
FRA Amtrak - National Network	1.026	1.200	1.000	1.075	1.167
FRA Consolidated Rail Grants	0.190	3.680	0.025	0.050	0.068
FRA Good Repair Partnership Grants	0.140	0.400	0.025	0.020	0.025
FRA Restoration/Enhancement Grants	0.020	0.020	0.000	0.015	0.005
Indep. Amtrak Inspector General	0.021	0.023	0.023	0.023	0.023
FTA Administrative Expenses	0.115	0.115	0.111	0.111	0.113
FTA Transit Research	0.020	0.000	0.000	0.000	0.000
FTA Technical Assistance/Training	0.005	0.000	0.005	0.000	0.005
FTA Capital Investment Grants	2.302	3.500	2.500	2.338	2.413
PHMSA Hazardous Materials Transport.	0.055	0.068	0.057	0.058	0.057
Total, FAST Act Authorizations for GF Approp.	4.503	9.957	4.353	4.195	4.384
<i>Percent of FAST Act Authorization Level</i>	<i>100.0%</i>	<i>221.1%</i>	<i>96.7%</i>	<i>93.2%</i>	<i>97.4%</i>
<u>Obligation Limitations on HTF Contract Authority</u>					
FHWA Federal-aid Highways	43.266	43.266	43.266	43.266	43.266
FMCSA Operations and Programs	0.277	0.277	0.277	0.277	0.277
FMCSA Motor Carrier Safety Grants	0.367	0.367	0.367	0.367	0.367
NHTSA Operations and Research	0.146	0.146	0.146	0.146	0.146
NHTSA Highway Traffic Safety Grants	0.585	0.585	0.585	0.585	0.585
FTA Transit Formula Grants	9.734	9.734	9.734	9.734	9.734
Total, FAST Act HTF Obligation Limitations	54.375	54.375	54.375	54.375	54.375
<i>Percent of FAST Act Authorization Level</i>	<i>100.0%</i>	<i>100.0%</i>	<i>100.0%</i>	<i>100.0%</i>	<i>100.0%</i>
TOTAL FUNDING RESOURCES	58.878	64.332	58.729	58.570	58.759
Percent of FAST Act Authorization Level	100.0%	109.3%	99.7%	99.5%	99.8%

Meeting the "302(b)" Allocation For the Transportation-HUD Appropriations Bill - FY 2017

(Dollar amounts in thousands of dollars of budget authority or obligation limitations. CBO/CSBA scoring used, so the Administration request has unrealistically low DOT appropriations and unrealistically high Trust Fund obligation limitations.)

	FY 2016 Enacted	FY 2017 Request	FY 2017 House	FY 2017 Senate	FY 2017 Omnibus	Omnibus vs. FY 2016
Title I: Department of Transportation						
USDOT Appropriations	18,820,471	14,591,640	19,289,739	19,274,101	19,472,487	+652,016
USDOT Rescissions of Appropriations	-46,521	-5,000	-5,000	0	0	+46,521
USDOT Rescissions of Contract Authority	0	-2,436,000	0	-2,211,000	-857,000	-857,000
USDOT Offsetting Receipts and Collections	-125,750	-155,443	-128,000	-129,671	-128,000	-2,250
Equals: USDOT Net Total Discretionary	18,648,200	11,995,197	19,156,739	16,933,430	18,487,487	+160,713
Title II: Housing and Urban Development						
HUD Appropriations	42,578,125	44,510,941	43,555,057	44,033,766	43,655,709	+1,077,584
HUD Rescissions of Appropriations	-14,000	0	-27,000	0	0	+14,000
HUD Advance Appropriations	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	0
HUD Offsetting Receipts and Collections	-8,653,500	-9,563,500	-9,233,500	-9,232,500	-9,232,500	-579,000
Equals: HUD Net Total Discretionary	38,310,625	39,647,441	38,694,557	39,201,266	38,823,209	+512,584
Title III: Other Independent Agencies						
Other Agencies Appropriations	341,882	349,705	342,704	339,304	344,304	2,422
Equals: Other Agencies Net Total Discretionary	341,882	349,705	342,704	339,304	344,304	2,422
Title IV: General Provisions						
HUD Community Devel. Fund - Disaster Relief	300,000	0	0	0	0	-300,000
HUD Community Devel. Fund - Emergency					400,000	400,000
FHWA Emergency Relief - Emergency					528,000	528,000
Rescission of Unobligated Balances	0	0	-4,000	0	-4,000	-4,000
Equals: General Provisions Net Total Discret.	300,000	0	-4,000	0	924,000	624,000
Scorekeeping Adjustments						
Less HUD Advance Appropriations for Next Year	-4,400,000	-4,400,000	-4,400,000	-4,400,000	-4,400,000	0
Plus Prior Year HUD Advance Appropriations	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	0
Emergencies Do Not Count Towards BCA Cap	0	0	0	0	-928,000	-928,000
Disaster Relief Does Not Count Towards BCA Cap	-300,000	0	0	0	0	+300,000
Total Scorekeeping Adjustments	-300,000	0	0	0	-928,000	+628,000
Total THUD Subject to 302(b) BA Ceiling	57,300,707	51,992,343	58,190,000	56,474,000	58,579,000	+1,278,293

Correcting the FY 2017 Request for ongoing General Fund discretionary programs proposed to be reclassified as Trust Fund mandatory:

TIGER grants		+1,250,000				
NHTSA vehicle safety research		+250,000				
Grants to Amtrak		+1,900,000				
FRA State of Good Repair Grants		+400,000				
FTA Administrative Expenses		+115,017				
FTA Capital Investment Grants		+3,500,000				
Total THUD Subject to 302(b) BA Ceiling	57,300,707	59,407,360	58,190,000	56,474,000	58,579,000	+889,293

TOTAL NET DISCRETIONARY BUDGETARY RESOURCES FOR THE BILL

Discretionary Budget Authority (Regular) (Net)	57,300,707	51,992,343	58,190,000	56,474,000	58,579,000	+889,293
Discretionary Budget Authority (Emergency)	0	0	0	0	928,000	0
Discretionary Budget Authority (Disaster Relief)	300,000	0	0	0	0	-300,000
Transportation Obligation Limitations	56,355,237	82,510,278	57,725,278	57,725,278	27,725,278	+1,370,041
Equals: Total THUD Discr. Budgetary Resources	113,655,944	134,502,621	115,915,278	114,199,278	87,232,278	+2,259,334

The FY 2017 Federal Aviation Administration Budget by Program

Thousands of dollars.

	FY 2016 Enacted	FY 2017 Request	FY 2017 House	FY 2017 Senate	FY 2017 Omnibus	Omnibus vs. FY 2016	Omnibus vs. Request
Operations							
Air Traffic Organization	\$ 7,505,293	\$ 7,539,785	\$ 7,539,785	\$ 7,593,785	\$ 7,559,785	\$ 54,492	\$ 20,000
Aviation Safety	\$ 1,258,411	\$ 1,286,982	\$ 1,291,982	\$ 1,286,982	\$ 1,298,482	\$ 40,071	\$ 11,500
Commercial Space Transportation	\$ 17,800	\$ 19,826	\$ 19,826	\$ 19,826	\$ 19,826	\$ 2,026	\$ -
Finance and Management	\$ 760,500	\$ 771,342	\$ 770,342	\$ 771,342	\$ 771,342	\$ 10,842	\$ -
Staff Offices	\$ 206,751	\$ 209,101	\$ 205,101	\$ 209,101	\$ 209,101	\$ 2,350	\$ -
Security and Hazmat Safety	\$ 100,880	\$ 107,161	\$ 107,161	\$ 107,161	\$ 107,161	\$ 6,281	\$ -
NextGen & Operations Planning	\$ 60,089	\$ 60,155	\$ 60,155	\$ 60,155	\$ 60,155	\$ 66	\$ -
Total, Operations	\$ 9,909,724	\$ 9,994,352	\$ 9,994,352	\$ 10,048,352	\$ 10,025,852	\$ 116,128	\$ 31,500
Facilities and Equipment							
Engineering, Development, Testing	\$ 156,050	\$ 146,960	\$ 151,960	\$ 146,960	\$ 156,960	\$ 910	\$ 10,000
Air Traffic Control F&E	\$ 1,832,201	\$ 1,631,410	\$ 1,779,710	\$ 1,781,710	\$ 1,791,710	\$ (40,491)	\$ 160,300
Non-Air Traffic Control F&E	\$ 171,000	\$ 182,930	\$ 182,930	\$ 182,930	\$ 182,930	\$ 11,930	\$ -
F&E Mission Support	\$ 225,700	\$ 237,400	\$ 237,400	\$ 237,400	\$ 237,400	\$ 11,700	\$ -
Personnel and Related Expenses	\$ 470,049	\$ 489,000	\$ 486,000	\$ 489,000	\$ 486,000	\$ 15,951	\$ (3,000)
ADS-B Subscription/WAAS GEOs	\$ -	\$ 150,300	\$ -	\$ -	\$ -	\$ -	\$ (150,300)
Total, Facilities & Equipment	\$ 2,855,000	\$ 2,838,000	\$ 2,838,000	\$ 2,838,000	\$ 2,855,000	\$ -	\$ 17,000
Research, Engineering & Develop.							
Improve Aviation Safety	\$ 95,969	\$ 97,870	\$ 97,870	\$ 108,092	\$ 104,770	\$ 8,801	\$ 6,900
Improve Efficiency/Econ. Competitiveness	\$ 22,589	\$ 22,243	\$ 22,243	\$ 18,943	\$ 22,243	\$ (346)	\$ -
Reduce Environmental Impacts	\$ 41,897	\$ 41,187	\$ 41,187	\$ 43,187	\$ 43,187	\$ 1,290	\$ 2,000
Mission Support	\$ 5,545	\$ 6,200	\$ 6,200	\$ 5,780	\$ 6,300	\$ 755	\$ 100
Total R E & D	\$ 166,000	\$ 167,500	\$ 167,500	\$ 176,002	\$ 176,500	\$ 10,500	\$ 9,000
Airport Improvement Program							
Grants-in-aid to Airports	\$ 3,191,900	\$ 2,745,934	\$ 3,195,934	\$ 3,185,934	\$ 3,185,934	\$ (5,966)	\$ 440,000
Office of Airports	\$ 107,100	\$ 107,691	\$ 107,691	\$ 107,691	\$ 107,691	\$ 591	\$ -
Airport Technology Research	\$ 31,000	\$ 31,375	\$ 31,375	\$ 31,375	\$ 31,375	\$ 375	\$ -
Airport Cooperative Research	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ -
Small Community Air Service (to OST)	\$ 5,000	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 5,000	\$ 10,000
Total, AIP	\$ 3,350,000	\$ 2,900,000	\$ 3,350,000	\$ 3,350,000	\$ 3,350,000	\$ -	\$ 450,000
GROSS TOTAL, FAA (Includes AIP Ob Limit)	\$ 16,280,724	\$ 15,899,852	\$ 16,349,852	\$ 16,412,354	\$ 16,407,352	\$ 126,628	\$ 507,500
<i>General Fund</i>	\$ 1,987,724	\$ 2,386,352	\$ 945,352	\$ 858,352	\$ 852,852	\$ (1,134,872)	\$ (1,533,500)
<i>Airport and Airway Trust Fund</i>	\$ 14,293,000	\$ 13,513,500	\$ 15,404,500	\$ 15,554,002	\$ 15,554,500	\$ 1,261,500	\$ 2,041,000
<i>General Fund (% of Total FAA)</i>	12.2%	15.0%	5.8%	5.2%	5.2%		
<i>Trust Fund (% of Total FAA)</i>	87.8%	85.0%	94.2%	94.8%	94.8%		
Total, Rescissions/Offsets/Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NET TOTAL APPROPRIATIONS, FAA	\$ 12,930,724	\$ 12,999,852	\$ 12,999,852	\$ 13,062,354	\$ 13,057,352	\$ 126,628	\$ 57,500
OBLIGATION LIMITATION, FAA	\$ 3,350,000	\$ 2,900,000	\$ 3,350,000	\$ 3,350,000	\$ 3,350,000	\$ -	\$ 450,000
NET TOTAL BUDGETARY RESOURCES, FAA	\$ 16,280,724	\$ 15,899,852	\$ 16,349,852	\$ 16,412,354	\$ 16,407,352	\$ 126,628	\$ 507,500