

The Fiscal Year 2017 U.S. Department of Transportation Budget Request

(Thousands of dollars of budget authority. CBO scoring of offsets. FY15 and FY16 have been revised to remove STB from the USDOT totals per Public Law 114-110.)

	<u>FY 2015</u> <u>Enacted</u>	<u>FY 2016</u> <u>Enacted</u>	<u>FY 2017</u> <u>Request</u>	<u>FY 2017</u> <u>Senate</u>	<u>Senate vs</u> <u>FY 2016</u>	<u>Senate vs</u> <u>Request</u>
Office of the Secretary						
Salaries and Expenses	105,000	108,750	114,396	116,396	7,646	2,000
Research and Technology/RITA	13,000	13,000	18,007	13,044	44	-4,963
National Infrastructure Investments	500,000	500,000	1,250,000	525,000	25,000	-725,000
Nat'l Surf. Trans. & Innov. Finance Bureau	0	0	3,000	3,000	3,000	0
Financial Management Capital	5,000	5,000	4,000	4,000	-1,000	0
Cyber Security Initiatives	5,000	8,000	15,000	15,000	7,000	0
Data Act Compliance	0	0	4,000	0	0	-4,000
Office of Civil Rights	9,600	9,678	9,751	9,751	73	0
Transportation Planning, R&D	6,000	8,500	17,043	12,043	3,543	-5,000
Minority Business Resource Center	925	933	941	941	8	0
Minority Business Outreach	3,099	3,084	4,646	4,646	1,562	0
U.S. Digital Services	0	0	1,000	0	0	-1,000
Essential Air Service Subsidies (Discr.)	155,000	175,000	150,000	150,000	-25,000	0
Essential Air Service Subsidies (Mand.)	106,000	108,379	104,239	104,239	-4,140	0
Total, OST	908,624	940,324	1,696,023	958,060	17,736	-737,963
Federal Aviation Administration						
<i>Operations (General Fund)</i>	<i>1,145,700</i>	<i>1,987,724</i>	<i>2,386,352</i>	<i>858,352</i>	<i>-1,129,372</i>	<i>-1,528,000</i>
<i>Operations (Trust Fund)</i>	<i>8,595,000</i>	<i>7,922,000</i>	<i>7,608,000</i>	<i>9,190,000</i>	<i>1,268,000</i>	<i>1,582,000</i>
Total, Operations	9,740,700	9,909,724	9,994,352	10,048,352	138,628	54,000
Facilities & Equipment	2,600,000	2,855,000	2,838,000	2,838,000	-17,000	0
Research, Engineering & Development	156,750	166,000	167,500	176,002	10,002	8,502
Airport Improvement Program (Ob. Limit.)	3,350,000	3,350,000	2,900,000	3,350,000	0	450,000
AIP ("Pop-Up" Contract Authority)	130,000	0	0	0	0	0
AIP (Rescission of Pop-Up C.A.)	-260,000	0	0	0	0	0
War Risk Insurance Extension	-2,000	0	0	0	0	0
Total, FAA	15,715,450	16,280,724	15,899,852	16,412,354	131,630	512,502
Federal Highway Administration						
<i>Limitation on Administrative Expenses (non-add)</i>	<i>426,100</i>	<i>429,000</i>	<i>435,795</i>	<i>435,795</i>	<i>6,795</i>	<i>0</i>
Federal-Aid Highways (Obligation Limitation)	40,256,000	42,361,000	43,266,100	43,266,100	905,100	0
21st Century Clean Transpo. Plan Investments	0	0	7,500,000	0	0	-7,500,000
Rescission of Formula Contract Authority	0	0	-2,436,000	-2,211,000	-2,211,000	225,000
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	739,000	0	0
Total, FHWA	40,995,000	43,100,000	49,069,100	41,794,100	-1,305,900	-7,275,000
Federal Motor Carrier Safety Administration						
Operations and Programs (Ob. Limit.)	271,000	267,400	277,200	277,200	9,800	0
Motor Carrier Safety Grants (Ob. Limit.)	313,000	313,000	367,000	367,000	54,000	0
21st Century Clean Transpo. Plan Investments	0	0	150,000	0	0	-150,000
Total, FMCSA	584,000	580,400	794,200	644,200	63,800	-150,000
National Highway Traffic Safety Administration						
<i>Operations and Research (Discr.)</i>	<i>130,000</i>	<i>152,800</i>	<i>0</i>	<i>160,075</i>	<i>7,275</i>	<i>160,075</i>
<i>Operations and Research (Ob. Limit.)</i>	<i>138,500</i>	<i>142,900</i>	<i>395,900</i>	<i>145,900</i>	<i>3,000</i>	<i>-250,000</i>
Total, Operations and Research	268,500	295,700	395,900	305,975	10,275	-89,925
Highway Traffic Safety Grants (Ob. Limit.)	561,500	573,332	585,372	585,372	12,040	0
21st Century Clean Transpo. Plan Investments	0	0	200,000	0	0	-200,000
Total, NHTSA	830,000	869,032	1,181,272	891,347	22,315	-289,925
Federal Railroad Administration						
Safety and Operations	186,870	199,000	213,298	208,500	9,500	-4,798
Railroad Research and Development	39,100	39,100	53,500	40,100	1,000	-13,400
Rescissions of Old Programs	0	-19,163	0	0	19,163	0

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	<u>FY 2015</u> <u>Enacted</u>	<u>FY 2016</u> <u>Enacted</u>	<u>FY 2017</u> <u>Request</u>	<u>FY 2017</u> <u>Senate</u>	<u>Senate vs</u> <u>FY 2016</u>	<u>Senate vs</u> <u>Request</u>
Northeast Corridor Grants	0	19,163	0	0	-19,163	0
Rail Safety Grants	0	50,000	0	0	-50,000	0
Grants to Class 2&3 RRs for RRIF credit premiums	0	1,960	0	0	-1,960	0
Rescissions of Old Programs	0	-1,960	0	0	1,960	0
21st Century Clean Transpo. Plan Investments	0	0	3,700,000	0	0	-3,700,000
Amtrak Operating Subsidies	250,000	288,500	0	0	-288,500	0
Amtrak Capital and Debt Subsidies	1,140,000	1,101,500	0	0	-1,101,500	0
Amtrak - Northeast Corridor	0	0	700,000	345,000	345,000	
Amtrak - National Network	0	0	1,200,000	1,075,000		
<i>Total, Grants to Amtrak (Excluding IG)</i>	<i>1,390,000</i>	<i>1,390,000</i>	<i>1,900,000</i>	<i>1,420,000</i>	<i>30,000</i>	<i>-480,000</i>
Consolidated Rail Infra/Safety Grants	0	0	0	50,000		
Federal-State SOGR Partnership Grants	0	0	400,000	20,000	20,000	-380,000
Rail Restoration/Enhancement Grants	0	0	0	15,000		
Improvements on Energy-Carrying Rail Lines	10,000	0	0	0	0	0
Total, FRA	1,625,970	1,678,100	6,266,798	1,753,600	75,500	-4,513,198
Federal Transit Administration						
Administrative Expenses	105,933	108,000	115,017	110,665	2,665	-4,352
Transit Formula Grants (Obligation Limit.)	8,595,000	9,347,605	9,733,706	9,733,706	386,101	0
21st Century Clean Transpo. Plan Investments	0	0	6,385,000	0	0	-6,385,000
Transit Research	33,000	0	0	0	0	0
Technical Assistance and Training	4,500	0	0	0	0	0
Capital Investment Grants	2,120,000	2,177,000	3,500,000	2,338,063	161,063	-1,161,937
Capital Investment Grants (Rescission)	-121,546	-25,398	0	0	25,398	0
Washington Metro	150,000	150,000	150,000	150,000	0	0
Total, FTA	10,886,887	11,757,207	19,883,723	12,332,434	575,227	-7,551,289
St. Lawrence Seaway Development Corp.						
Operations and Maintenance	32,042	28,400	36,028	36,028	7,628	0
Total, StLSDC	32,042	28,400	36,028	36,028	7,628	0
Maritime Administration						
Maritime Security Program	186,000	210,000	211,000	275,000	65,000	64,000
Operations and Training	148,050	171,155	194,146	175,160	4,005	-18,986
Ship Disposal	4,000	5,000	20,000	20,000	15,000	0
Assistance to Small Shipyards	0	5,000	0	10,000	5,000	10,000
Title XI Guaranteed Loan Program	3,100	8,135	3,000	5,000	-3,135	2,000
Title XI Loans (Rescission of FY16 money)	0	0	-5,000	0	0	5,000
Total, MARAD	341,150	399,290	423,146	485,160	85,870	62,014
Pipeline and Hazardous Material Safety Admin.						
<i>Operational Expenses - GF</i>	<i>22,225</i>	<i>21,000</i>	<i>23,688</i>	<i>23,207</i>	<i>2,207</i>	<i>-481</i>
<i>Operational Expenses - PSF</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total, Operational Expenses	22,225	21,000	23,688	23,207	2,207	-481
Hazardous Materials Safety	52,000	55,619	68,249	57,619	2,000	-10,630
<i>Pipeline Safety - PSF</i>	<i>124,500</i>	<i>124,500</i>	<i>153,443</i>	<i>129,671</i>	<i>5,171</i>	<i>-23,772</i>
<i>Pipeline Safety - OSLTF</i>	<i>19,500</i>	<i>22,123</i>	<i>19,500</i>	<i>20,288</i>	<i>-1,835</i>	<i>788</i>
<i>Pipeline Safety - PSDRF</i>	<i>2,000</i>	<i>0</i>	<i>2,000</i>	<i>0</i>	<i>0</i>	<i>-2,000</i>
Total, Pipeline Safety	146,000	146,623	174,943	149,959	3,336	-24,984
Pipeline Safety User Fees	-124,500	-124,500	-153,443	-129,671	-5,171	23,772
Pipeline Safety Design Review Fee	-2,000	0	-2,000	0	0	2,000
Emergency Preparedness Fund (Mandatory)	28,318	28,318	28,318	28,318	0	0
Total, PHMSA	93,725	98,742	111,437	101,114	2,372	-10,323
Office of Inspector General						
Salaries and Expenses	86,223	87,472	90,152	93,550	6,078	3,398

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	FY 2015 Enacted	FY 2016 Enacted	FY 2017 Request	FY 2017 Senate	Senate vs FY 2016	Senate vs Request
Total, OIG	86,223	87,472	90,152	93,550	6,078	3,398
Totals for USDOT in Title I of the Bill						
<i><u>New Gross Discretionary Resources</u></i>						
New Discretionary Budget Authority	18,149,117	18,788,096	14,579,640	19,274,101	486,005	4,694,461
New "Pop-Up" Contract Authority	130,000	0	0	0	0	0
New Transportation Obligation Limitations	53,485,000	56,355,237	82,625,295	57,725,278	1,370,041	-24,900,017
GROSS DISCRETIONARY RESOURCES	71,764,117	75,143,333	97,204,935	76,999,379	1,856,046	-20,205,556
<i><u>New Gross Mandatory Resources</u></i>						
Contract Authority Exempt From Limitation	739,000	739,000	739,000	739,000	0	0
Mandatory Budget Authority For EAS	106,000	108,379	104,239	104,239	-4,140	0
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	0	0
GROSS MANDATORY RESOURCES	873,318	875,697	871,557	871,557	-4,140	0
TOTAL GROSS BUDGETARY RESOURCES	72,637,435	76,019,030	98,076,492	77,870,936	1,851,906	-20,205,556
<i><u>Rescissions and Budgetary Offsets</u></i>						
Rescissions of Discretionary Budget Authority	-121,546	-46,521	-5,000	0	46,521	5,000
Rescissions of Contract Authority	-260,000	0	-2,436,000	-2,211,000	-2,211,000	225,000
PHMSA Fees	-126,500	-124,500	-155,443	-129,671	-5,171	25,772
War Risk Insurance Extension	-2,000	0	0	0	0	0
RESCISSIONS AND OFFSETS	-510,046	-171,021	-2,596,443	-2,340,671	-2,169,650	255,772
TOTAL NET BUDGETARY RESOURCES	72,127,389	75,848,009	95,480,049	75,530,265	-317,744	-19,949,784
Total for "302(b)" (Gross Disc BA + Resc. & Offsets)	17,769,071	18,617,075	11,983,197	16,933,430	-1,683,645	4,950,233
<i><u>Gross Budgetary Resources by Source Fund:</u></i>						
General Fund	6,464,325	7,495,073	3,605,169	6,734,112	-760,961	3,128,943
Airport and Airway Trust Fund	14,986,750	14,468,000	13,663,500	15,704,002	1,236,002	2,040,502
Highway/Transportation Trust Fund	52,264,000	55,134,237	80,064,295	55,114,278	-19,959	-24,950,017
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	0	0
Harbor Maintenance Trust Fund	32,042	28,400	36,028	36,028	7,628	0
Oil Spill Liability Trust Fund	19,500	22,123	19,500	20,288	-1,835	788
Pipeline Safety Fund	124,500	124,500	153,443	129,671	5,171	-23,772
Transportation Accounts in the Bill Outside Title I						
Amtrak Office of Inspector General	23,999	24,499	23,274	23,274	-1,225	0
Federal Maritime Commission						
Salaries and Expenses	25,660	25,660	27,490	27,490	1,830	0
National Transportation Safety Board						
Salaries and Expenses	103,981	105,170	106,000	106,000	830	0
Surface Transportation Board						
Salaries and Expenses	31,375	32,375	42,401	37,000	4,625	-5,401
Offsetting Collections	-1,250	-1,250	-1,250	-1,250	0	0
Total, STB	30,125	31,125	41,151	35,750	4,625	-5,401

FY 2017 FAST Act Authorizations vs. the Senate Appropriations Bill

(Billions of dollars. Amounts shown in bold type in the request were proposed by the Administration to be reclassified from GF discretionary to HTF mandatory.)

	FAST Act	Budget Request	Senate Bill	Senate vs FAST	Senate vs Request
<u>General Fund Appropriations</u>					
NHTSA Vehicle Safety Activities	0.136	0.250	0.160	0.025	-0.090
FRA Amtrak - Northeast Corridor	0.474	0.700	0.345	-0.129	-0.355
FRA Amtrak - National Network	1.026	1.200	1.075	0.049	-0.125
FRA Consolidated Rail Grants	0.190	3.680	0.050	-0.140	-3.630
FRA Good Repair Partnership Grants	0.140	0.400	0.020	-0.120	-0.380
FRA Restoration/Enhancement Grants	0.020	0.020	0.015	-0.005	-0.005
Indep. Amtrak Inspector General	0.021	0.023	0.023	0.003	0.000
FTA Administrative Expenses	0.115	0.115	0.111	-0.004	-0.004
FTA Transit Research	0.020	0.000	0.000	-0.020	0.000
FTA Technical Assistance/Training	0.005	0.000	0.000	-0.005	0.000
FTA Capital Investment Grants	2.302	3.500	2.338	0.036	-1.162
PHMSA Hazardous Materials Transport.	0.055	0.068	0.058	0.003	-0.011
Total, FAST Act Authorizations for GF Approp.	4.503	9.957	4.195	-0.308	-5.762
<u>Obligation Limitations on HTF Contract Authority</u>					
FHWA Federal-aid Highways	43.266	43.266	43.266	0.000	0.000
FMCSA Operations and Programs	0.277	0.277	0.277	0.000	0.000
FMCSA Motor Carrier Safety Grants	0.367	0.367	0.367	0.000	0.000
NHTSA Operations and Research	0.146	0.146	0.146	0.000	0.000
NHTSA Highway Traffic Safety Grants	0.585	0.585	0.585	0.000	0.000
FTA Transit Formula Grants	9.734	9.734	9.734	0.000	0.000
Total, FAST Act HTF Obligation Limitations	54.375	54.375	54.375	0.000	0.000

The FY 2017 Federal Aviation Administration Budget by Program, Project and Activity

(Thousands of dollars. Amounts as are as passed by the House on June 9 and as reported in the Senate on June 25 - the Senate chairman offered an amendment on the floor to take the F&E total up to \$2.855 billion but did not specify how that was to be divided by PPA.)

	FY 2015 Enacted	FY 2016 Enacted	FY 2017 Request	FY 2017 Senate	Senate vs. FY 2016	Senate vs. Request
Operations						
Air Traffic Organization	\$ 7,396,654	\$ 7,505,293	\$ 7,539,785	\$ 7,593,785	\$ 88,492	\$ 54,000
Aviation Safety	\$ 1,218,458	\$ 1,258,411	\$ 1,286,982	\$ 1,286,982	\$ 28,571	\$ -
Commercial Space Transportation	\$ 16,605	\$ 17,800	\$ 19,826	\$ 19,826	\$ 2,026	\$ -
Finance and Management	\$ 756,047	\$ 760,500	\$ 771,342	\$ 771,342	\$ 10,842	\$ -
Staff Offices	\$ 292,847	\$ 206,751	\$ 209,101	\$ 209,101	\$ 2,350	\$ -
Security and Hazmat Safety	\$ -	\$ 100,880	\$ 107,161	\$ 107,161	\$ 6,281	\$ -
NextGen & Operations Planning	\$ 60,089	\$ 60,089	\$ 60,155	\$ 60,155	\$ 66	\$ -
Total, Operations	\$ 9,740,700	\$ 9,909,724	\$ 9,994,352	\$ 10,048,352	\$ 138,628	\$ 54,000
Facilities and Equipment						
Engineering, Development, Testing	\$ 177,937	\$ 156,050	\$ 146,960	\$ 146,960	\$ (9,090)	\$ -
Air Traffic Control F&E	\$ 1,577,983	\$ 1,832,201	\$ 1,631,410	\$ 1,781,710	\$ (50,491)	\$ 150,300
Non-Air Traffic Control F&E	\$ 158,280	\$ 171,000	\$ 182,930	\$ 182,930	\$ 11,930	\$ -
F&E Mission Support	\$ 225,800	\$ 225,700	\$ 237,400	\$ 237,400	\$ 11,700	\$ -
Personnel and Related Expenses	\$ 460,000	\$ 470,049	\$ 489,000	\$ 489,000	\$ 18,951	\$ -
ADS-B Subscription/WAAS GEOs	\$ -	\$ -	\$ 150,300	\$ -	\$ -	\$ (150,300)
Total, Facilities & Equipment	\$ 2,600,000	\$ 2,855,000	\$ 2,838,000	\$ 2,838,000	\$ (17,000)	\$ -
Research, Engineering & Develop.						
Improve Aviation Safety	\$ 91,019	\$ 95,969	\$ 97,870	\$ 108,092	\$ 12,123	\$ 10,222
Improve Efficiency/Econ. Competitiveness	\$ 22,286	\$ 22,589	\$ 22,243	\$ 18,943	\$ (3,646)	\$ (3,300)
Reduce Environmental Impacts	\$ 37,935	\$ 41,897	\$ 41,187	\$ 43,187	\$ 1,290	\$ 2,000
Mission Support	\$ 5,510	\$ 5,545	\$ 6,200	\$ 5,780	\$ 235	\$ (420)
Total R E & D	\$ 156,750	\$ 166,000	\$ 167,500	\$ 176,002	\$ 10,002	\$ 8,502
Airport Improvement Program						
Grants-in-aid to Airports	\$ 3,192,650	\$ 3,191,900	\$ 2,745,934	\$ 3,185,934	\$ (5,966)	\$ 440,000
Office of Airports	\$ 107,100	\$ 107,100	\$ 107,691	\$ 107,691	\$ 591	\$ -
Airport Technology Research	\$ 29,750	\$ 31,000	\$ 31,375	\$ 31,375	\$ 375	\$ -
Airport Cooperative Research	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ -
Small Community Air Service (to OST)	\$ 5,500	\$ 5,000	\$ -	\$ 10,000	\$ 5,000	\$ 10,000
"Pop-Up" Contract Authority	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total, AIP	\$ 3,480,000	\$ 3,350,000	\$ 2,900,000	\$ 3,350,000	\$ -	\$ 450,000
GROSS TOTAL, FAA (Includes AIP Ob Limit)	\$ 15,977,450	\$ 16,280,724	\$ 15,899,852	\$ 16,412,354	\$ 131,630	\$ 512,502
<i>General Fund</i>	\$ 1,145,700	\$ 1,987,724	\$ 2,386,352	\$ 858,352	\$ (1,129,372)	\$ (1,528,000)
<i>Airport and Airway Trust Fund</i>	\$ 14,831,750	\$ 14,293,000	\$ 13,513,500	\$ 15,554,002	\$ 1,261,002	\$ 2,040,502
<i>General Fund (% of Total FAA)</i>	7.2%	12.2%	15.0%	5.2%		
<i>Trust Fund (% of Total FAA)</i>	92.8%	87.8%	85.0%	94.8%		
Rescission, Offsets and "Other"						
Rescission of FY14 AIP "Pop-Up" C.A.	\$ (130,000)	\$ -	\$ -	\$ -	\$ -	\$ -
Rescission of FY15 "Pop-Up" C.A.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rescission of FY15 AIP Program C.A.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Extension of War Risk Insurance	\$ (2,000)	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Rescissions/Offsets/Other	\$ (132,000)	\$ -	\$ -	\$ -	\$ -	\$ -
NET TOTAL APPROPRIATIONS, FAA	\$ 12,495,450	\$ 12,930,724	\$ 12,999,852	\$ 13,062,354	\$ 131,630	\$ 62,502
OBLIGATION LIMITATION, FAA	\$ 3,350,000	\$ 3,350,000	\$ 2,900,000	\$ 3,350,000	\$ -	\$ 450,000
NET TOTAL BUDGETARY RESOURCES, FAA	\$ 15,845,450	\$ 16,280,724	\$ 15,899,852	\$ 16,412,354	\$ 131,630	\$ 512,502

Meeting the "302(b)" Allocation For the Transportation-HUD Appropriations Bill - FY 2017

(Dollar amounts in thousands of dollars of budget authority or obligation limitations. CBO/CSBA scoring used, so the Administration request has unrealistically low DOT appropriations and unrealistically high Trust Fund obligation limitations.)

	FY 2015 Enacted	FY 2016 Enacted	FY 2017 Request	FY 2017 Senate	Senate vs. FY 2016	Senate vs. Request
Title I: Department of Transportation						
USDOT Appropriations	18,310,492	18,820,471	14,591,640	19,274,101	+453,630	+4,682,461
USDOT Rescissions of Appropriations	-121,546	-46,521	-5,000	0	+46,521	+5,000
USDOT Rescissions of Contract Authority	-260,000	0	-2,436,000	-2,211,000	-2,211,000	+225,000
USDOT Offsetting Receipts and Collections	-127,750	-125,750	-155,443	-129,671	-3,921	+25,772
Equals: USDOT Net Total Discretionary	17,801,196	18,648,200	11,995,197	16,933,430	-1,714,770	+4,938,233
Title II: Housing and Urban Development						
HUD Appropriations	40,972,560	42,578,125	44,810,941	44,033,766	+1,455,641	-777,175
HUD Rescissions of Appropriations	-14,474	-14,000	0	0	+14,000	0
HUD Advance Appropriations	4,400,000	4,400,000	4,400,000	4,400,000	0	0
HUD Offsetting Receipts and Collections	-9,737,000	-8,653,500	-9,563,500	-9,232,500	-579,000	+331,000
Equals: HUD Net Total Discretionary	35,621,086	38,310,625	39,647,441	39,201,266	+890,641	-446,175
Title III: Other Independent Agencies						
Other Agencies Appropriations	349,718	341,882	349,705	339,304	-2,578	-10,401
Equals: Other Agencies Net Total Discretionary	349,718	341,882	349,705	339,304	-2,578	-10,401
Title III: General Provisions						
HUD Community Devel. Fund - Disaster Relief	0	300,000	0	0	-300,000	0
Equals: General Provisions Net Total Discret.	0	300,000	0	0	-300,000	0
Scorekeeping Adjustments						
Less HUD Advance Appropriations for Next Year	-4,400,000	-4,400,000	-4,400,000	-4,400,000	0	0
Plus Prior Year HUD Advance Appropriations	4,400,000	4,400,000	4,400,000	4,400,000	0	0
War Risk Insurance Extension	-2,000	0	0	0	0	0
Disaster Relief Does Not Count Towards BCA Cap	0	-300,000	0	0	+300,000	0
Total Scorekeeping Adjustments	-2,000	-300,000	0	0	+300,000	0
Total THUD Subject to 302(b) BA Ceiling	53,770,000	57,300,707	51,992,343	56,474,000	-826,707	+4,481,657
Correcting the FY 2017 Request for ongoing General Fund discretionary programs proposed to be reclassified as Trust Fund mandatory:						
TIGER grants			+1,250,000			
NHTSA vehicle safety research			+250,000			
Grants to Amtrak			+1,900,000			
FRA State of Good Repair Grants			+400,000			
FTA Administrative Expenses			+115,017			
FTA Capital Investment Grants			+3,500,000			
Total THUD Subject to 302(b) BA Ceiling	53,770,000	57,300,707	59,407,360	56,474,000	-826,707	-2,933,360
TOTAL NET DISCRETIONARY BUDGETARY RESOURCES FOR THE BILL						
Discretionary Budget Authority (Regular) (Net)	53,770,000	57,300,707	51,992,343	56,474,000	-826,707	+4,481,657
Discretionary Budget Authority (Emergency)	0	0	0	0	0	0
Discretionary Budget Authority (Disaster Relief)	0	300,000	0	0	-300,000	0
Transportation Obligation Limitations	53,485,000	56,355,237	82,510,278	57,725,278	+1,370,041	-24,785,000
Equals: Total THUD Discr. Budgetary Resources	107,255,000	113,655,944	134,502,621	114,199,278	+543,334	-20,303,343

Federal Transit Administration Capital Investment Grants

(Millions of dollars.)

	Total Project Cost	Fed. New Start Share	Fed. Share Pct.	Federal Approps. To Date	Federal Approps. Remaining	FY 2017 Request	FY 2017 Senate
Projects With Signed FFGAs							
CA Los Angeles Regional Connector	\$1,402.9	\$669.9	48%	\$265.0	\$404.9	\$125.0	\$100.0
CA Los Angeles Westside Subway Ext.	\$2,822.0	\$1,250.0	44%	\$265.0	\$985.0	\$125.0	\$100.0
CA San Francisco Third Street Phase 2	\$1,578.3	\$942.2	60%	\$769.2	\$173.0	\$173.0	\$150.0
CA San Jose Berryessa Extension	\$2,230.0	\$900.0	40%	\$702.6	\$197.4	\$125.0	\$100.0
CO Denver, Eagle Commuter Rail	\$2,043.1	\$1,030.4	50%	\$817.2	\$213.3	\$175.0	\$150.0
FL Orlando Sunrail Phase II South	\$186.9	\$93.4	50%	\$77.4	\$16.1	\$16.1	\$16.1
HI Honolulu High Capacity Transit	\$5,121.7	\$1,550.0	30%	\$1,306.3	\$243.7	\$243.7	\$243.7
MA Cambridge-Bedford Green Line	\$2,297.6	\$996.1	43%	\$250.0	\$746.1	\$150.0	\$150.0
NC Charlotte LYNX Blue Line Extension	\$1,160.1	\$580.0	50%	\$405.8	\$174.2	\$125.0	\$100.0
OR Portland-Milwaukie Light Rail	\$1,490.4	\$745.2	50%	\$479.5	\$265.7	\$125.0	\$100.0
Total, Projects With Signed FFGAs	\$20,333.0	\$8,757.3	43%	\$5,337.9	\$3,419.4	\$1,382.8	\$1,209.8
Proposed New Start FFGAs							
CA Los Angeles Westside Section 2*	\$2,466.6	\$1,187.0	48%	\$100.0	\$1,087.0	\$125.0	Up to
CA San Diego Mid-Coast Corridor*	\$2,171.2	\$1,043.4	48%	\$108.0	\$935.4	\$125.0	\$250m for
CA Santa Ana Garden Grove Streetcar	\$288.7	\$144.4	50%	\$0.0	\$144.4	\$125.0	all 3 Calif.
MD Maryland Purple Line	\$2,448.2	\$900.0	37%	\$203.0	\$697.0	\$125.0	\$125.0
MN Minneapolis Southwest LRT	\$1,774.4	\$887.2	50%	\$5.0	\$882.2	\$125.0	\$0.0
TX Fort Worth TEX Rail	\$996.1	\$498.0	50%	\$154.0	\$344.0	\$125.0	\$100.0
WA Seattle, Lynwood Link Extension	\$2,345.9	\$1,172.7	50%	\$0.0	\$1,172.7	\$125.0	\$36.3
Other Projects that May Become Ready						\$75.0	\$0.0
Total, Proposed New FFGAs	\$12,491.2	\$5,832.7	47%	\$570.0	\$5,262.7	\$950.0	\$511.3
Core Capacity Projects Not Yet Under Construction Grants							
CA San Carlos/Peninsula Corridor Elec.	\$1,758.5	\$447.0	25%	\$73.0	\$374.0	\$125.0	???
IL Chicago Red/Purple Modern, Phase 1	\$1,993.3	\$956.6	48%	\$156.1	\$800.5	\$125.0	???
NY NYC Canarsie Power/Station Improve.	\$276.6	\$100.0	36%	\$16.3	\$83.7	\$83.7	???
TX Dallas DART Red/Blue Platform Exten.	\$118.8	\$58.8	49%	\$9.6	\$49.2	\$49.2	???
Other Projects that May Become Ready						\$75.0	???
Total, Core Capacity Projects	\$4,147.2	\$1,562.4	38%	\$255.0	\$1,307.4	\$457.8	\$332.9
Recommended Small Start Projects							
AZ Tempe Streetcar	\$182.9	\$75.0	41%	\$0.0	\$75.0	\$75.0	???
CA Sacramento Riverfront Streetcar	\$150.0	\$75.0	50%	\$0.0	\$75.0	\$75.0	???
FL Ft. Lauderdale Wave Streetcar	\$172.9	\$60.8	35%	\$49.7	\$11.1	\$11.0	???
FL Jacksonville First Coast Flyer East BRT	\$33.9	\$16.9	50%	\$0.0	\$16.9	\$16.9	???
IN Indianapolis Red Line Electric BRT	\$96.3	\$75.0	78%	\$0.0	\$75.0	\$75.0	???
MI Grand Rapids Laker Line BRT	\$71.0	\$56.8	80%	\$0.0	\$56.8	\$56.8	???
MO Kansas City Prospect MAX	\$53.8	\$29.9	56%	\$0.0	\$29.9	\$29.9	???
NM Albuquerque Rapid Transit Project	\$126.2	\$69.0	55%	\$0.0	\$69.0	\$69.0	???
WA Everett Swift II BRT	\$66.6	\$43.2	65%	\$0.0	\$43.2	\$43.2	???
WA Seattle Streetcar City Center Connect.	\$134.9	\$75.0	56%	\$0.0	\$75.0	\$75.0	???
Other Projects that May Become Ready						\$72.0	???
Total, Small Starts	\$1,088.4	\$576.6	53%	\$49.7		\$598.8	\$240.8
Expedited Project Delivery Pilot Program						\$75.5	\$20.0
Oversight Set-Aside						\$35.0	\$23.9
FY 2017 Capital Investment Grants Account Total						\$3,500.0	\$2,338.6

Significant General Provisions Relating to Specifically to USDOT in the FY 2017 Senate DOT Appropriations Bill

<u>Mode</u>	<u>Sec.</u>	<u>Summary</u>	<u>Was There Similar</u>	
			<u>In FY16</u>	<u>In Prez</u>
OST	101	No reimbursable agreements w/o Cong. notification	Yes	Yes
OST	102	Transit pass fringe benefits from Working Capital Fund	Yes	Yes
OST	103	DOT Credit Council meetings to be public	Yes	Yes
FAA	Ops	No new FAA user fees not previously authorized by law	Yes	No
FAA	110	Limit CAASD to 600 staff-years during FY16	Yes	No
FAA	111	FAA must pay rent to airport sponsors for facility use	Yes	No
FAA	112	Borrowing authority from oversight fees for EAS	Yes	Yes
FAA	113	Fees from foreign aviation authorities merged with FAA appropriations	Yes	Yes
FAA	114	No FAA premium pay unless work actually performed	Yes	Yes
FAA	115	No FAA money to purchase gift cards or gift certificates	Yes	Yes
FAA	116	Grandfather airports with over 10K enplanements for AIP formula	Yes	No
FAA	117	DOT OST must approve all FAA retention bonuses	Yes	Yes
FAA	118	Requests to block tail # ID tracking must be approved	Yes	No
FAA	119	Cap number of FAA political appointees during FY16	Yes	No
FAA	119A	No increased fees for FAA charts without justification to Appropriations	Yes	No
FAA	119B	Appropriations gets 90 days notice before closing regional ops centers	Yes	No
FAA	119C	No change in weight limits or prior permission rules at Teterboro Airport	Yes	No
FAA	119D	Automatic approval to qualified Contract Tower Program applicants	No	No
FAA	119E	Airport meeting 10K enplanement threshold in CY 2012 eligible for FY17 AIP	No	No
FAA	119F	Fed share of AIP for airport near border of 2 federal lands states	No	No
FAA	119G	FAA to cooperate with NASA/USDA/DOE on aviation biofuels	No	No
FAA	119H	Eligibility of UAS test sites	No	No
FAA	119I	Allows certain jointly owned airports to trade PFC money	No	No
FHWA	120	Programming FY16 FAHP obligation limitation	Yes	Yes
FHWA	121	Sales of BTS data credited to FAHP account	Yes	Yes
FHWA	122	15 day advance public notice of Buy America waivers	Yes	Yes
FHWA	123	3-day notice to Congress of TIFIA loan approvals	Yes	Yes
FHWA	124	Allow states to transfer old earmarks to Surface Trans. Block Grant	Yes	Yes
FHWA	125	60-day notice to Appropriations before DOT makes FASTLANE grants	No	No
FHWA	126	Designate U.S. 67 in Arkansas as Interstate 57	No	No
FMCSA	130	Must abide by Mexican truck regs. In PLs 107-87 and 110-28	Yes	No
FMCSA	131	Rewrite sec. 133 of FY16 Act to clarify hours of service restart rule and its suspension until the new study is complete	Sort of	No
NHTSA	140	\$130K from sec. 402 for state management reviews and CC training	Yes	Yes
NHTSA	141	Grandfathering old unlapsed obligation authority	Yes	Yes
FRA	150	Amtrak overtime capped at \$35K per employee with waivers	Yes	Yes
FRA	151	Amends 49 USC §24408 to allow Restoration and Enhancement Grants to be used for operating subsidies	No	No
FTA	WMATA	SecDOT must certify that WMATA is making progress towards goals	Yes	Yes
FTA	160	Ob limits for FTA in the bill do not apply to prior-year contract authority	Yes	Yes
FTA	161	5-year recapture of new start money in the bill	Yes	Yes
FTA	162	Unlimited reprogramming/transfer of pre-FY16 FTA appropriations	Yes	Yes
FTA	163	Amend 49 USC §5303(r)(2)(C) to add square mileage thresholds	No	No
FTA	164	Reprogram TEA21 JARC contract authority to projects under §5309(q)	No	No
FTA	165	Amend 49 USC §5307(a) to allow UZA formula grants to be used for operating assistance for small bus systems, subject to limitations	No	No

Significant General Provisions Relating to Specifically to USDOT in the FY 2017 Senate DOT Appropriations Bill

MARAD	170	MARAD ability to act for fed govt in real estate transactions	Yes	Yes
DOT-wide	180	DOT funds may be used for aircraft, vehicles and uniforms	Yes	Yes
DOT-wide	181	Allow employment of experts and consultants	Yes	Yes
DOT-wide	182	No more than 110 USDOT political appointees in FY16	Yes	Yes
DOT-wide	183	No personal info from DMV records disseminated	Yes	Yes
DOT-wide	184	FHWA, FTA, FRA may be reimbursed for training expenses	Yes	Yes
DOT-wide	185	3-day notice for Appropriations of all new grants or loans of any size	Similar	Similar
DOT-wide	186	Any rebates/refunds to DOT are to be credited equitably	Yes	Yes
DOT-wide	187	DOT is able to claw back improper payments to contractors	Yes	Yes
DOT-wide	188	Appropriations Committee reprogramming authority	Yes	Yes
DOT-wide	189	Reimbursable agreements between OST and modal administrations	Yes	Yes
DOT-wide	190	DOT program for uniform transit pass benefits	Yes	Yes
DOT-wide	191	Restrictions on local hiring preferences with title 23 or 49 money	Yes	Yes
Bill-wide	413	No approvals of new flights for certain Norwegian airlines	Yes	No
Bill-wide	415	STB filing fee amount capped at local federal district court filing fee	Yes	No