

The Fiscal Year 2017 U.S. Department of Transportation Appropriations Bill (Thousands of dollars of budget authority. CBO scoring of offsets. FY15 and FY16 have been revised to remove STB from the USDOT totals per Public Law 114-110.)

(Thousands of dollars of budget authority. CBO score	-		ii.					
	FY 2015	FY 2016	FY 2017	FY 2017	FY 2017	House vs	House vs	House vs
Office of the Country.	Enacted	Enacted	Request	<u>House</u>	<u>Senate</u>	FY 2016	Request	<u>Senate</u>
Office of the Secretary	105 000	100 750	114 206	112 000	112 906	2 250	2 206	1 906
Salaries and Expenses Research and Technology/RITA	105,000 13,000	108,750 13,000	114,396 18,007	112,000 13,000	113,896 13,044	3,250 0	-2,396 -5,007	-1,896 -44
National Infrastructure Investments	500,000	500,000	1,250,000	,	525,000	-50,000	-800,000	-75,000
Nat'l Surf. Trans. & Innov. Finance Bureau	0.000	0 300,000	3,000		3,000	3,000	-800,000	-73,000
Financial Management Capital	5,000	5,000	4,000		4,000	-1,000	0	0
Cyber Security Initiatives	5,000	8,000	15,000	-	15,000	7,000	0	0
Data Act Compliance	0	0	4,000		0	0	-4,000	0
Office of Civil Rights	9,600	9,678	9,751	9,751	9,751	73	0	0
Transportation Planning, R&D	6,000	8,500	17,043	12,000	12,043	3,500	-5,043	-43
Minority Business Resource Center	925	933	941	941	941	8	0	0
Minority Business Outreach	3,099	3,084	4,646	4,646	4,646	1,562	0	0
U.S. Digital Services	0	0	1,000	0	0	0	-1,000	0
Essential Air Service Subsidies (Discr.)	155,000	175,000	150,000	150,000	150,000	-25,000	0	0
Essential Air Service Subsidies (Mand.)	106,000	108,379	104,239	104,239	104,239	-4,140	0	0
Total, OST	908,624	940,324	1,696,023	878,577	955,560	-61,747	-817,446	-76,983
Federal Aviation Administration								
Operations (General Fund)	1,145,700	1,987,724	2,386,352	945,352	858,352	-1,042,372	-1,441,000	87,000
Operations (Trust Fund)	8,595,000	7,922,000	7,608,000	9,049,000	9,190,000	1,127,000	1,441,000	-141,000
Total, Operations	9,740,700	9,909,724	9,994,352	9,994,352	10,048,352	84,628	0	-54,000
Facilities & Equipment	2,600,000	2,855,000	2,838,000	2,838,000	2,838,000	-17,000	0	0
Research, Engineering & Development	156,750	166,000	167,500	167,500	176,002	1,500	0	-8,502
Airport Improvement Program (Ob. Limit.)	3,350,000	3,350,000	2,900,000	3,350,000	3,350,000	0	450,000	0
AIP ("Pop-Up" Contract Authority)	130,000	0	0	0	0	0	0	0
AIP (Rescission of Pop-Up C.A.)	-260,000	0	0	0	0	0	0	0
War Risk Insurance Extension	-2,000	0	0	0	0	0	0	0
Total, FAA	15,715,450	16,280,724	15,899,852	16,349,852	16,412,354	69,128	450,000	-62,502
Federal Highway Administration								
Limitation on Administrative Expenses (non-add)	426,100	429,000	435,795	435,795	435,795	6,795	0	0
Federal-Aid Highways (Obligation Limitation)	40,256,000	42,361,000	43,266,100	43,266,100	43,266,100	905,100	0	0
21st Century Clean Transpo. Plan Investments	0	0	7,500,000	0	0	0	-7,500,000	0
Rescission of Formula Contract Authority	0	0	-2,436,000	0	-2,211,000	0	2,436,000	2,211,000
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000		739,000	0	0	0
Total, FHWA	40,995,000	43,100,000	49,069,100	44,005,100	41,794,100	905,100	-5,064,000	2,211,000
Federal Motor Carrier Safety Administration								
Operations and Programs (Ob. Limit.)	271,000	267,400	277,200	277,200	277,200	9,800	0	0
Motor Carrier Safety Grants (Ob. Limit.)	313,000	313,000	367,000	367,000	367,000	54,000	0	0
21st Century Clean Transpo. Plan Investments	0	0	150,000		0	0	-150,000	0
Total, FMCSA	584,000	580,400	794,200	644,200	644,200	63,800	-150,000	0
National Highway Traffic Safety Administration								
Operations and Research (Discr.)	130,000	152,800	0	187,055	160,075	34,255	187,055	26,980
Operations and Research (Ob. Limit.)	138,500	142,900	395,900	145,900	145,900	3,000	-250,000	0
Total, Operations and Research	268,500	295,700	395,900	332,955	305,975	37,255	-62,945	26,980
Highway Traffic Safety Grants (Ob. Limit.)	561,500	573,332	585,372	585,372	585,372	12,040	0	0
21st Century Clean Transpo. Plan Investments	0	0	200,000	0	0	0	-200,000	0
Total, NHTSA	830,000	869,032	1,181,272	918,327	891,347	49,295	-262,945	26,980
Federal Railroad Administration								
Safety and Operations	186,870	199,000	213,298	207,000	208,500	8,000	-6,298	-1,500
Railroad Research and Development	39,100	39,100	53,500	43,100	40,100	4,000	-10,400	3,000
Rescissions of Old Programs	0	-19,163	0	0	0	19,163	0	0
Northeast Corridor Grants	0	19,163	0	0	0	-19,163	0	0
Rail Safety Grants	0	50,000	0	0	0	-50,000	0	0
Grants to Class 2&3 RRs for RRIF credit premiums	0	1,960	0	0	0	-1,960	0	0
Rescissions of Old Programs	0	-1,960	0	0	0	1,960	0	0
21st Century Clean Transpo. Plan Investments	0	0	3,700,000		0	0	-3,700,000	0
Amtrak Operating Subsidies	250,000	,	0	_	0	-288,500	0	0
Amtrak Capital and Debt Subsidies	1,140,000	1,101,500	0	0	0	-1,101,500	0	0
Amtrak - Northeast Corridor	0	0	700,000		345,000	420,000	-280,000	75,000
Amtrak - National Network	0	0	1,200,000		1,075,000	1,000,000	-200,000	-75,000
Total, Grants to Amtrak (Excluding IG)	1,390,000	1,390,000	1,900,000	1,420,000	1,420,000	30,000	-480,000	0



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(,	FY 2015	FY 2016	FY 2017	FY 2017	FY 2017	House vs	House vs	House vs
	Enacted	Enacted	Request	House	Senate	FY 2016	Request	Senate
Consolidated Rail Infra/Safety Grants	0	0	0	25,000	50,000	25,000	25,000	-25,000
Federal-State SOGR Partnership Grants	0	0	400,000	25,000	20,000	25,000	-375,000	5,000
Rail Restoration/Enhancement Grants	0	0	0	0	15,000	0	0	-15,000
Improvements on Energy-Carrying Rail Lines	10,000	0	0	0	0	0	0	0
Total, FRA	1,625,970	1,678,100	6,266,798	1,720,100	1,753,600	42,000	-4,546,698	-33,500
Federal Transit Administration								
Administrative Expenses	105,933	108,000	115,017	110,665	113,165	2,665	-4,352	-2,500
Transit Formula Grants (Obligation Limit.)	8,595,000	9,347,605	9,733,706	9,733,706	9,733,706	386,101	0	0
21st Century Clean Transpo. Plan Investments	0	0	6,385,000	0	0	0	-6,385,000	0
Transit Research	33,000	0	0	0	0	0	0	0
Technical Assistance and Training	4,500	0	0	5,000	0	5,000	5,000	5,000
Capital Investment Grants	2,120,000	2,177,000	3,500,000	2,500,470	2,338,063	323,470	-999,530	162,407
Capital Investment Grants (Rescission)	-121,546	-25,398	0	0	0	25,398	0	0
Washington Metro	150,000	150,000	150,000	150,000	150,000	0	0	0
Total, FTA	10,886,887	11,757,207	19,883,723	12,499,841	12,334,934	742,634	-7,383,882	164,907
St. Lawrence Seaway Development Corp.								
Operations and Maintenance	32,042	28,400	36,028	36,028	36,028	7,628	0	0
Total, StLSDC	32,042	28,400	36,028		36,028	7,628	0	Ö
·	32,042	20,400	30,020	30,020	30,020	7,020	Ū	Ū
Maritime Administration								
Maritime Security Program	186,000	210,000	211,000		275,000	90,000	89,000	25,000
Operations and Training	148,050	171,155	194,146		175,160	3,924	-19,067	-81
Ship Disposal	4,000	5,000	20,000		20,000	5,000	-10,000	-10,000
Assistance to Small Shipyards	2.100	5,000	2 000	2 000	10,000	-5,000	0	-10,000
Title XI Guaranteed Loan Program	3,100	8,135	3,000		5,000	-5,135	0	-2,000
Title XI Loans (Rescission of FY16 money)	341,150	0	-5,000	-5,000	0	-5,000	0	-5,000
Total, MARAD	341,150	399,290	423,146	483,079	485,160	83,789	59,933	-2,081
Pipeline and Hazardous Material Safety Admin.								
Operational Expenses	22,225	21,000	23,688	21,000	23,207	0	-2,688	-2,207
Hazardous Materials Safety	52,000	55,619	68,249	57,000	57,619	1,381	-11,249	-619
Pipeline Safety - PSF	124,500	124,500	153,443	128,000	129,671	3,500	-25,443	-1,671
Pipeline Safety - OSLTF	19,500	22,123	19,500	22,000	20,288	-123	2,500	1,712
Pipeline Safety - PSDRF	2,000	0	2,000		0	0	-2,000	0
Total, Pipeline Safety	146,000	146,623	174,943	150,000	149,959	3,377	-24,943	41
Pipeline Safety User Fees	-124,500	-124,500	-153,000	-128,000	-129,671	-3,500	25,000	1,671
Pipeline Safety Design Review Fee	-2,000	0	-2,000	0	0	0	2,000	0
Emergency Preparedness Fund (Mandatory)	28,318	28,318	28,318	28,318	28,318	0	0	0
Total, PHMSA	93,725	98,742	111,880	100,000	101,114	1,258	-11,880	-1,114
Office of Inspector General								
Salaries and Expenses	86,223	87,472	90,152	90,152	93,550	2,680	0	-3,398
Total, OIG	86,223	87,472	90,152	90,152	93,550	2,680	0	-3,398
Totals for USDOT in Title I of the Bill								
New Gross Discretionary Resources								
New Discretionary Budget Authority	18,149,117	18,788,096	14,591,640	19,289,739	19,274,101	501,643	4,698,099	15,638
New "Pop-Up" Contract Authority	130,000	0	0	0	0	0	0	0
New Transportation Obligation Limitations	53,485,000	56,355,237	82,625,295	57,725,278	57,725,278	1,370,041	-24,900,017	0
GROSS DISCRETIONARY RESOURCES	71,764,117	75,143,333	97,216,935	77,015,017	76,999,379	1,871,684	-20,201,918	15,638
New Gross Mandatory Resources								
Contract Authority Exempt From Limitation	739,000	739,000	739,000	739,000	739,000	0	0	0
Estimated Fee-Funded Direct EAS Subsidies	106,000	108,379	104,239	104,239	104,239	-4,140	0	0
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	28,318	0	0	0
GROSS MANDATORY RESOURCES	873,318	875,697	871,557	871,557	871,557	-4,140	0	0
TOTAL GROSS BUDGETARY RESOURCES	72,637,435	76,019,030	98,088,492	77,886,574	77,870,936	1,867,544	-20,201,918	15,638
Rescissions and Budgetary Offsets								
Rescissions of Discretionary Budget Authority	-121,546	-46,521	-5,000	-5,000	0	41,521	0	-5,000
Rescissions of Contract Authority	-260,000	0	-2,436,000	0	-2,211,000	0	2,436,000	2,211,000
PHMSA Fees	-126,500	-124,500	-155,000	-128,000	-129,671	-3,500	27,000	1,671
War Risk Insurance Extension	-2,000	0	0	0	0	0	0	0
RESCISSIONS AND OFFSETS	-510,046	-171,021	-2,596,000	-133,000	-2,340,671	38,021	2,463,000	2,207,671
TOTAL NET BUDGETARY RESOURCES	72,127,389	75,848,009	95,492,492	77,753,574	75,530,265	1,905,565	-17,738,918	2,223,309
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	FY 2015	FY 2016	FY 2017	FY 2017	FY 2017	House vs	House vs	House vs
	Enacted	Enacted	Request	House	<u>Senate</u>	FY 2016	Request	Senate
Total for "302(b)" (Gross Disc BA + Resc. & Offsets)	17,769,071	18,617,075	11,995,640	19,156,739	16,933,430	539,664	7,161,099	2,223,309
Gross USDOT Budgetary Resources by Source Fund:								
General Fund	6,454,325	7,495,073	3,641,197	6,930,239	6,770,140	-564,834	3,289,042	160,099
Airport and Airway Trust Fund	14,986,750	14,468,000	13,663,500	15,554,500	15,704,002	1,086,500	1,891,000	-149,502
Highway/Transportation Trust Fund	52,264,000	55,134,237	80,064,295	55,114,278	55,114,278	-19,959	-24,950,017	0
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	28,318	0	0	0
Harbor Maintenance Trust Fund	32,042	28,400	36,028	36,028	36,028	7,628	0	0
Oil Spill Liability Trust Fund	19,500	22,123	19,500	22,000	20,288	-123	2,500	1,712
Pipeline Safety Fund	124,500	124,500	153,443	128,000	129,671	3,500	-25,443	-1,671
Gross USDOT Budgetary Resources By Budget Subfund	ction							
054 Defense-related activities	186,000	210,000	211,000	300,000	275,000	90,000	89,000	25,000
401 Ground transportation	55,543,403	58,531,260	80,992,973	60,237,568	60,154,181	1,706,308	-20,755,405	83,387
402 Air transportation	16,238,450	16,564,103	16,154,091	16,604,091	16,666,593	39,988	450,000	-62,502
403 Water transportation	187,192	217,690	253,174	224,107	246,188	6,417	-29,067	-22,081
407 Other transportation	482,390	495,977	577,134	520,808	528,974	24,831	-56,326	-8,166
Transportation Accounts in the Bill Outside Title I								
	22.000	24.400	22.274	22.274	22.274	4 225		
Amtrak Office of Inspector General	23,999	24,499	23,274	23,274	23,274	-1,225	0	0
Federal Maritime Commission								
Salaries and Expenses	25,660	25,660	27,490	27,490	27,490	1,830	0	0
National Transportation Safety Board								
Salaries and Expenses	103,981	105,170	106,000	106,000	106,000	830	0	0
Surface Transportation Board								
Salaries and Expenses	31,375	32,375	42,401	37,000	37,000	4,625	-5,401	0
Offsetting Collections	-1,250	-1,250	-1,250	-1,250	-1,250	0	0	0
Total, STB	30,125	31,125	41,151	35,750	35,750	4,625	-5,401	0



FY 2017 FAST Act Authorizations vs. the Appropriations Bills

(Billions of dollars. Amounts shown in **bold type** in the request were proposed by the Administration to be reclassified from GF discretionary to HTF mandatory and given significant spending increases. Does not count proposed FY 2017 highway rescission.)

	• •	FAST	Budget	House	Senate	House
		<u>Act</u>	Request	Bill	Bill	vs FAST
General	Fund Appropriations					
NHTSA	Vehicle Safety Activities	0.136	0.250	0.187	0.160	0.052
FRA	Amtrak - Northeast Corridor	0.474	0.700	0.420	0.345	-0.054
FRA	Amtrak - National Network	1.026	1.200	1.000	1.075	-0.026
FRA	Consolidated Rail Grants	0.190	3.680	0.025	0.050	-0.165
FRA	Good Repair Partnership Grants	0.140	0.400	0.025	0.020	-0.115
FRA	Restoration/Enhancement Grants	0.020	0.020	0.000	0.015	-0.020
Indep.	Amtrak Inspector General	0.021	0.023	0.023	0.023	0.003
FTA	Administrative Expenses	0.115	0.115	0.111	0.111	-0.004
FTA	Transit Research	0.020	0.000	0.000	0.000	-0.020
FTA	Technical Assisstance/Training	0.005	0.000	0.005	0.000	0.000
FTA	Capital Investment Grants	2.302	3.500	2.500	2.338	0.199
PHMSA	Hazardous Materials Transport.	0.055	0.068	0.057	0.058	0.002
Total, F	AST Act Authorizations for GF Approp.	4.503	9.957	4.353	4.195	-0.149
Percent	of FAST Act Authorization Level	100.0%	221.1%	96.7%	93.2%	
Obligati	on Limitations on HTF Contract Authority	<u>/</u>				
FHWA	Federal-aid Highways	43.266	43.266	43.266	43.266	0.000
FMCSA	Operations and Programs	0.277	0.277	0.277	0.277	0.000
FMCSA	Motor Carrier Safety Grants	0.367	0.367	0.367	0.367	0.000
NHTSA	Operations and Research	0.146	0.146	0.146	0.146	0.000
NHTSA	Highway Traffic Safety Grants	0.585	0.585	0.585	0.585	0.000
FTA	Transit Formula Grants	9.734	9.734	9.734	9.734	0.000
Total, F	AST Act HTF Obligation Limitations	54.375	54.375	54.375	54.375	0.000
Percent	of FAST Act Authorization Level	100.0%	100.0%	100.0%	100.0%	
	UNDING RESOURCES	58.878	64.332	58.729	58.570	-0.149
Percent	of FAST Act Authorization Level	100.0%	109.3%	99.7%	99.5%	



The FY 2017 Federal Aviation Administration Budget by Program Thousands of dollars.

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		FY 2016		FY 2017		FY 2017		FY 2017	l	House vs		House vs		louse vs
		Enacted		Request		House		Senate		FY 2016		Request		Senate
Operations		= === ===					_			0.4.400			_	(= 4.000)
Air Traffic Organization	\$	7,505,293	\$	7,539,785	\$	7,539,785	\$	7,593,785	\$	34,492		-	\$	(54,000)
Aviation Safety	\$	1,258,411	\$	1,286,982	\$	1,291,982	\$	1,286,982	\$	33,571	\$	5,000	\$	5,000
Commercial Space Transportation	\$	17,800	\$	19,826	\$	18,826	\$		\$	1,026		(1,000)		(1,000)
Finance and Management	\$	760,500	\$	771,342	\$	771,342	\$	771,342	\$	10,842		-	\$	-
Staff Offices	\$	206,751	\$	209,101	\$	205,101	\$	209,101	\$	(1,650)		(4,000)		(4,000)
Security and Hazmat Safety	\$	100,880	\$	107,161	\$	107,161	\$	107,161	\$	6,281		=	\$	-
NextGen & Operations Planning	\$	60,089	\$	60,155	\$	60,155	\$	60,155	\$	66	\$	-	\$	-
Total, Operations	\$	9,909,724	\$	9,994,352	\$	9,994,352	\$	10,048,352	\$	84,628	\$	-	\$	(54,000)
Facilities and Equipment														
Engineering, Development, Testing	\$	156,050	\$	146,960	\$	151,960	\$	146,960	\$	(4,090)	\$	5,000	\$	5,000
Air Traffic Control F&E	\$	1,832,201	\$	1,631,410	\$	1,779,710	\$	1,781,710	\$	(52,491)	\$	148,300	\$	(2,000)
Non-Air Traffic Control F&E	\$	171,000	\$	182,930	\$	182,930	\$	182,930	\$	11,930	\$	-	\$	-
F&E Mission Support	\$	225,700	\$	237,400	\$	237,400	\$	237,400	\$	11,700	\$	-	\$	-
Personnel and Related Expenses	\$	470,049	\$	489,000	\$	486,000	\$	489,000	\$	15,951	\$	(3,000)	\$	(3,000)
ADS-B Subscription/WAAS GEOs	\$	-	\$	150,300	\$	-	\$	-	\$	-	\$	(150,300)	\$	-
Total, Facilities & Equipment	\$	2,855,000	\$	2,838,000	\$	2,838,000	\$	2,838,000	\$	(17,000)	\$	-	\$	-
Research, Engineering & Develop.														
Improve Aviation Safety	\$	95,969	\$	97,870	\$	97,870	\$	108,092	\$	1,901	\$	-	\$	(10,222)
Improve Efficiency/Econ. Competitiveness	\$	22,589	\$	22,243	\$	22,243	\$	18,943	\$	(346)	\$	-	\$	3,300
Reduce Environmental Impacts	\$	41,897	\$	41,187	\$	41,187	\$	43,187	\$	(710)	\$	-	\$	(2,000)
Mission Support	\$	5,545	\$	6,200	\$	6,200	\$	5,780	\$	655	\$	-	\$	420
Total R E & D	\$	166,000	\$	167,500	\$	167,500	\$	176,002	\$	1,500	\$	-	\$	(8,502)
Airport Improvement Program														
Grants-in-aid to Airports	\$	3,191,900	\$	2,745,934	\$	3,195,934	\$	3,185,934	\$	4,034	\$	450,000	\$	10,000
Office of Airports	\$	107,100	\$	107,691	\$	107,691	\$	107,691	\$	591	\$	-	\$	-
Airport Technology Research	\$	31,000	\$	31,375	\$	31,375	\$	31,375	\$		\$	_	\$	_
Airport Cooperative Research	\$	15,000	\$	15,000	\$	15,000	\$	15,000	\$	-	\$	_	\$	_
Small Community Air Service (to OST)	\$	5,000	\$	-	\$	-	\$	10,000	\$	(5,000)		_	\$	(10,000)
"Pop-Up" Contract Authority	\$	-	\$	_	\$	_	\$	-	\$	-	\$	_	\$	-
Total, AIP	\$	3,350,000	\$	2,900,000	\$	3,350,000	\$	3,350,000	\$	-	\$	450,000	\$	-
GROSS TOTAL, FAA (Includes AIP Ob Limit)	\$			15,899,852		16,349,852	¢	16,412,354	\$	69,128	\$	450,000	\$	(62,502)
									Ė			-		
General Fund	\$	1,987,724	\$	2,386,352	\$	945,352	\$	858,352	ı	,		(1,441,000)		87,000
Airport and Airway Trust Fund	\$	14,293,000	\$	13,513,500	\$	15,404,500	\$	15,554,002	\$	1,111,500	\$	1,891,000	\$	(149,502)
General Fund (% of Total FAA)		12.2%		15.0%		5.8%		5.2%	\$	(0)	\$	(0)	\$	0
Trust Fund (% of Total FAA)		87.8%		85.0%		94.2%		94.8%	\$	0	\$	0	\$	(0)
Rescission, Offsets and "Other"														
Rescission of FY14 AIP "Pop-Up" C.A.	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Rescission of FY15 "Pop-Up" C.A.	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Rescission of FY15 AIP Program C.A.	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Extension of War Risk Insurance	\$	-	\$	-			\$	-	\$	-	\$	-	\$	-
Total, Rescissions/Offsets/Other	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
NET TOTAL APPROPRIATIONS, FAA	\$	12,930,724	\$	12,999,852	\$	12,999,852	\$	13,062,354	\$	69,128	\$	-	\$	(62,502)
OBLIGATION LIMITATION, FAA	\$	3,350,000	\$	2,900,000	\$	3,350,000	\$	3,350,000	\$	-	\$	450,000	\$	-
NET TOTAL BUDGETARY RESOURCES, FAA	\$	16,280,724	\$	15,899,852	\$	16,349,852	\$	16,412,354	\$	69,128	\$	450,000	\$	(62,502)



Federal Transit Administration Capital Investment Grants

(Millions of dollars. FY17 allocations are based on information given by the committee.)

(Millions of dollars. F				Federal	Federal	committee	.)	
	Total	Fed. New	Fed.			EV 2017	EV 2017	EV 2017
	Project	Start	Share	Approps.	Approps.	FY 2017	FY 2017	FY 2017
Projects With Signed FFGAs	Cost	<u>Share</u>	Pct.	To Date	Remaining	Request	House	<u>Senate</u>
CA Los Angeles Regional Connector	\$1,402.9	\$669.9	48%	\$265.0	\$404.9	\$125.0	\$100.0	\$100.0
CA Los Angeles Westside Subway Ext.	\$2,822.0	\$1,250.0	44%	\$265.0		\$125.0	\$100.0	\$100.0
CA San Francisco Third Street Phase 2	\$1,578.3	\$942.2	60%	\$769.2		\$173.0	\$150.0	
CA San Jose Berryessa Extension	\$2,230.0	\$900.0	40%	\$702.6	•	\$175.0	\$125.0	\$100.0
CO Denver, Eagle Commuter Rail	\$2,043.1	\$1,030.4	50%	\$817.2		\$175.0	\$150.0	\$150.0
FL Orlando Sunrail Phase II South	\$186.9	\$93.4	50%	\$77.4		\$16.1	\$16.1	\$16.1
HI Honolulu High Capacity Transit	\$5,121.7	\$1,550.0	30%	\$1,306.3		\$243.7	\$243.7	\$243.7
MA Cambridge-Bedford Green Line	\$2,297.6	\$996.1	43%	\$250.0		\$150.0	\$150.0	\$150.0
NC Charlotte LYNX Blue Line Extension	\$1,160.1	\$580.0	50%	\$405.8		\$125.0	\$100.0	\$100.0
OR Portland-Milwaukie Light Rail	\$1,490.4	\$745.2	50%	\$479.5		\$125.0	\$100.0	\$100.0
Total, Projects With Signed FFGAs	\$20,333.0	\$8,757.3	43%	\$ 5,337.9		\$1,382.8	\$1,234.8	\$1,209.8
	720,333.0	70,737.3	43/0	43,337. 3	73,413.4	71,302.0	71,234.0	71,203.0
Proposed New Start FFGAs	ć2 466 6	ć4 40 7 0	400/	ć400 0	ć4 00 7 0	Ć43E 0	¢400.0	I I a A a
CA Los Angeles Westside Section 2	\$2,466.6	\$1,187.0	48%	\$100.0	. ,	\$125.0	\$100.0	•
CA San Diego Mid-Coast Corridor	\$2,171.2	\$1,043.4	48%	\$108.0		\$125.0		\$250m for
CA Santa Ana Garden Grove Streetcar	\$288.7	\$144.4	50%	\$0.0		\$125.0	\$75.0	
MD Maryland Purple Line	\$2,448.2	\$900.0	37%	\$203.0		\$125.0	\$100.0	\$125.0
MN Minneapolis Southwest LRT	\$1,774.4	\$887.2	50%	\$5.0		\$125.0	\$10.0	\$0.0
TX Fort Worth TEX Rail	\$996.1	\$498.0	50%	\$154.0	•	\$125.0	\$100.0	
WA Seattle, Lynwood Link Extension	\$2,345.9	\$1,172.7	50%	\$0.0	\$1,172.7	\$125.0	\$15.0	
Other Projects that May Become Ready	4	4		4	4	\$75.0	\$0.0	\$0.0
Total, Proposed New FFGAs	\$12,491.2	\$5,832.7	47%	\$570.0	\$5,262.7	\$950.0	\$500.0	\$511.3
Core Capacity Projects Not Yet Under Con	struction Gr	ants						
CA San Carlos/Peninsula Corridor Elec.	\$1,758.5	\$447.0	25%	\$73.0	\$374.0	\$125.0	\$100.0	???
IL Chicago Red/Purple Modern, Phase 1	\$1,993.3	\$956.6	48%	\$156.1		\$125.0	\$100.0	???
NY NYC Canarsie Power/Station Improve.	\$276.6	\$100.0	36%	\$16.3		\$83.7	\$83.7	???
TX Dallas DART Red/Blue Platform Exten.	\$118.8	\$58.8	49%	\$9.6		\$49.2	\$49.2	???
Other Projects that May Become Ready	Ş110.0	Ç30.0	7570	Ψ 5.0	у - 7.2	\$75.0	\$0.0	
Total, Core Capacity Projects	\$4,147.2	\$1,562.4	38%	\$255.0	\$1,307.4	\$4 57. 8	\$332.9	\$332.9
	Ų 1,12 1.7 1 2	Ψ2,502.	3070	Ψ255.0	Ψ1,507.1	ψ.57.0	4002 .0	400 2.3
Recommended Small Start Projects	6402.0	ć7F 0	440/	ć0 0	ć7F 0	ć7F 0	ć=0.0	222
AZ Tempe Streetcar	\$182.9	\$75.0	41%	\$0.0	· ·	\$75.0	\$50.0	???
CA Sacramento Riverfront Streetcar	\$150.0	\$75.0	50%	\$0.0		\$75.0	\$50.0	???
FL Ft. Lauderdale Wave Streetcar	\$172.9	\$60.8	35%	\$49.7		\$11.0	\$11.0	???
FL Jacksonville First Coast Flyer East BRT	\$33.9	\$16.9	50%	\$0.0		\$16.9	\$16.9	???
IN Indianapolis Red Line Electric BRT	\$96.3	\$75.0	78%	\$0.0		\$75.0	\$50.0	???
MI Grand Rapids Laker Line BRT	\$71.0	\$56.8	80%	\$0.0		\$56.8	\$56.8	???
MO Kansas City Prospect MAX	\$53.8	\$29.9	56%	\$0.0		\$29.9	\$29.9	???
NM Albuquerque Rapid Transit Project	\$126.2	\$69.0	55%	\$0.0		\$69.0	\$50.0	???
WA Everett Swift II BRT	\$66.6	\$43.2	65%	\$0.0		\$43.2	\$43.2	???
WA Seattle Streetcar City Center Connect.	\$134.9	\$75.0	56%	\$0.0	\$75.0	\$75.0	\$50.0	???
Other Projects that May Become Ready	Ć1 000 f	ćEZC C	F30/	ć40 -		\$72.0	\$0.0	???
Total, Small Starts	\$1,088.4	\$576.6	53%	\$49.7		\$598.8	\$407.8	
Expedited Project Delivery Pilot Program						\$75.5	\$0.0	\$20.0
Oversight Set-Aside						\$35.0	\$25.0	\$23.9
FY 2017 Capital Investment Grants Accoun	nt Total					\$3,500.0	\$2,500.5	\$2,338.6



National Infrastructure Investments (TIGER Grants) Account

					•				
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2017
	Enacted	<u>House</u>	Senate						
Total Appropriation	\$600 million	\$527 million	\$500 million	\$474 million	\$600 million	\$500 million	\$500 million	\$450 million	\$525 million
Oversight Set-Aside	\$25 million	\$25 million	\$20 million						
Remaining for Grants	\$575 million	\$501 million	\$480 million	\$454 million	\$580 million	\$480 million	\$480 million	\$430 million	\$505 million
What is Eligible For Funding?									
Highways and Bridges Under Title 23	3 Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Mass Transit Under Title 49 ch. 53	Yes								
Passenger Rail	Yes								
Freight Rail	Yes								
Port Infrastructure	Yes								
Planning Grants	Yes	Yes	No	No	Yes	No	No	No	No
Grant Sizes and Federal Shares									
Max. Grant Size	\$200 million	\$100 million	\$100 million	\$25 million					
Min. Non-Rural Grant Size	\$10 million	\$5 million	\$5 million	\$5 million					
Min. Rural Grant Size	\$1 million								
Max. Non-Rural Fed. Share	80 percent								
Max. Rural Federal Share	100 percent								
Set-Asides For Types and Locations o	of Projects								
Max. Set-Aside for TIFIA Subsidies	\$150 million	\$150 million	\$20 million	\$20 million	35 percent	20 percent	20 percent	20 percent	20 percent
Max. Single-State Total Grants	25 percent	20 percent	20 percent	10 percent					
Min. Rural Area Set-Aside	\$140 million	\$140 million	\$120 million	\$120 million	20 percent	20 percent	20 percent	20 percent	30 percent
Max. Set-Aside for Planning Grants	\$35 million	Zero	n/a	n/a	\$35 million	n/a	n/a	n/a	n/a



Meeting the "302(b)" Allocation For the Transportation-HUD Appropriations Bill - FY 2017

(Dollar amounts in thousands of dollars of budget authority or obligation limitations. CBO/CSBA scoring used, so the Administration request has unrealistically low DOT appropriations and unrealistically high Trust Fund obligation limitations.)

	FY 2016 Enacted	FY 2017 Request	FY 2017 House	FY 2017 Senate	House vs. FY 2016	House vs. Request	House vs. Senate
Title I: Department of Transportation							
USDOT Appropriations	18,820,471	14,591,640	19,289,739	19,274,101	+469,268	+4,698,099	+15,638
USDOT Rescissions of Appropriations	-46,521	-5,000	-5,000	0	+41,521	0	-5,000
USDOT Rescissions of Contract Authority	0	-2,436,000	0	-2,211,000	0	+2,436,000	+2,211,000
USDOT Offsetting Receipts and Collections	-125,750	-155,443	-128,000	-129,671	-2,250	+27,443	+1,671
Equals: USDOT Net Total Discretionary	18,648,200	11,995,197	19,156,739	16,933,430	+508,539	+7,161,542	+2,223,309
Title II: Housing and Urban Development							
HUD Appropriations	42,578,125	44,510,941	43,555,057	44,033,766	+976,932	-955,884	-478,709
HUD Rescissions of Appropriations	-14,000	0	-27,000	0	-+13,000	-27,000	-27,000
HUD Advance Appropriations	4,400,000	4,400,000	4,400,000	4,400,000	0	0	0
HUD Offsetting Receipts and Collections	-8,653,500	-9,563,500	-9,233,500	-9,232,500	-580,000	+330,000	-1,000
Equals: HUD Net Total Discretionary	38,310,625	39,647,441	38,694,557	39,201,266	+383,932	-952,884	-506,709
Title III: Other Independent Agencies							
Other Agencies Appropriations	341,882	349,705	342,704	339,304	822	-7,001	3,400
Equals: Other Agencies Net Total Discretionary	341,882	349,705	342,704	339,304	822	-7,001	3,400
Title IV: General Provisions							
HUD Community Devel. Fund - Disaster Relief	300,000	0	0	0	-300,000	0	0
Rescission of Unobligated Balances	0	0	-4,000	0	-4,000	-4,000	-4,000
Equals: General Provisions Net Total Discret.	300,000	0	-4,000	О	-304,000	-4,000	-4,000
Scorekeeping Adjustments							
Less HUD Advance Appropriations for Next Year	-4,400,000	-4,400,000	-4,400,000	-4,400,000	0	0	0
Plus Prior Year HUD Advance Appropriations	4,400,000	4,400,000	4,400,000	4,400,000	0	0	0
War Risk Insurance Extension	0	0	0	0	0	0	0
Disaster Relief Does Not Count Towards BCA Cap	-300,000	0	0	0	+300,000	0	0
Total Scorekeeping Adjustments	-300,000	0	0	О	+300,000	0	0
Total THUD Subject to 302(b) BA Ceiling	57,300,707	51,992,343	58,190,000	56,474,000	+889,293	+6,197,657	+1,716,000
Correcting the FY 2017 Request for ongoing Gener	al Fund						
discretionary programs proposed to be reclassified	l as Trust						
TIGER grants		+1,250,000					
NHTSA vehicle safety research		+250,000					
Grants to Amtrak		+1,900,000					
FRA State of Good Repair Grants		+400,000					
FTA Administrative Expenses		+115,017					
FTA Capital Investment Grants		+3,500,000					
Total THUD Subject to 302(b) BA Ceiling	57,300,707	59,407,360	58,190,000	56,474,000	+889,293	-1,217,360	+1,716,000
TOTAL NET D	ISCRETIONAR	Y BUDGETA	RY RESOUR	CES FOR THE	BILL		
Discretionary Budget Authority (Regular) (Net)	57,300,707	51,992,343	58,190,000	56,474,000	+889,293	+6,197,657	+1,716,000
Discretionary Budget Authority (Emergency)	0	0	0	0	0	0	0
Discretionary Budget Authority (Disaster Relief)	300,000	0	0	0	-300,000	0	0
Transportation Obligation Limitations	56,355,237	82,510,278	57,725,278	57,725,278	•	-24,785,000	0
Equals: Total THUD Discr. Budgetary Resources				114,199,278		-18,587,343	+1,716,000



Significant General Provisions Relating to Specifically to USDOT in the FY 2017 House DOT Appropriations Bill

		,	Was The	re Similar	
			In FY16	In Prez	In Senate
Mode	Sec.	Summary	Law?	Budget?	Bill?
OST	101	No reimbursable agreements w/o Cong. notification	Yes	Yes	Yes
OST	102	Transit pass fringe benefits from Working Capital Fund	Yes	Yes	Yes
OST	103	DOT Credit Council meetings to be public	Yes	Yes	Yes
FAA	Ops	No new FAA user fees not previously authorized by law	Yes	No	Yes
FAA	110	Limit CAASD to 600 staff-years during FY16	Yes	No	Yes
FAA	111	FAA must pay rent to airport sponsors for facility use	Yes	No	Yes
FAA	112	Borrowing authority from oversight fees for EAS	Yes	Yes	Yes
FAA	113	Fees from foreign aviation authorities merged with FAA appropriations	Yes	Yes	Yes
FAA	114	No FAA premium pay unless work actually performed	Yes	Yes	Yes
FAA	115	No FAA money to purchase gift cards or gift certificates	Yes	Yes	Yes
FAA	116	DOT OST must approve all FAA retention bonuses	Yes	Yes	Yes
FAA	117	Requests to block tail # ID tracking must be approved	Yes	No	Yes
FAA	118	Cap number of FAA political apointees during FY17	Yes	No	Yes
FAA	119	No increased fees for FAA charts without justification to Appropriations	Yes	No	Yes
FAA	119A	Appropriations gets 90 days notice before closing regional ops centers	Yes	No	Yes
FHWA	120	Programming FY17 FAHP obligation limitation	Yes	Yes	Yes
FHWA	121	Sales of BTS data credited to FAHP account	Yes	Yes	Yes
FHWA	122	15 day advance public notice of Buy America waivers	Yes	Yes	Yes
FHWA	123	3-day notice to Congress of TIFIA loan approvals	Yes	Yes	Yes
FMCSA	130	Must abide by Mexican truck regs. In PLs 107-87 and 110-28	Yes	No	Yes
FMCSA	131	Must send violation notices via certified or registered mail	Yes	No	No
FMCSA	132	Maintain and fix sec. 133 of FY16 Act to clarify hours of service restart rule	Sort of	No	Sort of
		and its suspension until the new study is complete			
FMCSA	133	No funds for wireless roadside inspection systems w/o certification	Yes	No	No
FMCSA	134	Amends 49 USC §14501(c) regarding meal and rest breaks for truckers	No	No	No
		providing intrastate transportaiton (F4A federal preemption provision)			
FMCSA	135	No FY17 funds to change pre-FAST-Act safety fitness regulations until the	No	No	No
ALLITC A	4.40	DOT IG makes the certifications set in sec. 5223(a) of the FAST Act.	.,		
NHTSA	140	\$130K from sec. 402 for state management reviews and CC training	Yes	Yes	Yes
NHTSA	141	Grandfathering old unlapsed obligation authority	Yes	Yes	Yes
NHTSA	142	No FY17 funds for the National Roadside Survey	Yes	No	No
NHTSA	143	No FY17 funds to mandate GPS trackers in passenger cars w/o privacy	Yes	No	No
ΕDΛ	150	protections mandated under title 5 USC	Voc	Voc	Yes
FRA FTA	WMATA	Amtrak overtime capped at \$35K per employee with waivers SecDOT must certify that WMATA is making progress towards goals	Yes Yes	Yes Yes	Yes
FTA	160	Ob limits for FTA in the bill do not apply to prior-year contract authority	Yes	Yes	Yes
FTA	161	5-year recapture of new start money in the bill	Yes	Yes	Yes
FTA	162	Unlimited reprogramming/transfer of pre-FY17 FTA appropriations	Yes	Yes	Yes
FTA	163	No new FFGAs with a federal New Starts share greater than 50 percent	No	No	No
FTA	164	Harris County, TX mass transit ban with re-vote provision	Yes	No	No
MARAD	170	MARAD ability to act for fed govt in real estate transactions	Yes	Yes	Yes
MARAD	171	Maintain National Defense Reserve Fleet	Yes	Yes	No
DOT-wide		DOT funds may be used for aircraft, vehicles and uniforms	Yes	Yes	Yes
DOT-wide		Allow employment of experts and consultants	Yes	Yes	Yes
DOT-wide		No more than 110 USDOT political appointees in FY17	Yes	Yes	Yes
DOT-wide		No personal info from DMV records disseminated	Yes	Yes	Yes
DOT-wide	184	FHWA, FTA, FRA may be reimbursed for training expenses	Yes	Yes	Yes
DOT-wide		3-day notice for Appropriations of all new grants or loans of any size	Yes	Yes	Yes
DOT-wide	186	Any rebates/refunds to DOT are to be credited equitably	Yes	Yes	Yes
DOT-wide		DOT is able to claw back improper payments to contractors	Yes	Yes	Yes
DOT-wide	188	Appropriations Committee reprogramming authority	Yes	Sort of	Yes
DOT-wide	189	Reimbursable agreements between OST and modal administrations	Yes	Yes	Yes



Significant General Provisions Relating to Specifically to USDOT in the FY 2017 House DOT Appropriations Bill

			Was The	re Similar	
			In FY16	In Prez	In Senate
<u>Mode</u>	Sec.	<u>Summary</u>	Law?	Budget?	Bill?
DOT-wide	190	DOT program for uniform transit pass benefits	Yes	Yes	Yes
DOT-wide	191	Restrictions on local hiriing preferences with title 23 or 49 money	Yes	Yes	Yes
DOT-wide	192	No FY17 funds for California high-speed rail or tapered match agreements	No	No	No
DOT-wide	193	Amend 46 USC §10313(g) relating to class action suits for back wages for seamen employed on U.S. flagged vessels	No	No	No
DOT-wide	194	No FY17 funds may be used for Amtrak to provide food and bverage service on its trains at a loss	No	No	No
Bill-wide	413	No approvals of new flights for certain Norwegian airlines	Yes	No	Yes
Bill-wide	416	STB filing fee amount capped at local federal district court filing fee	Yes	No	Yes
Bill-wide	417	Rescission of unobligated FY16 balances from USDOT admin. accounts	No	No	No
		General Provisions in the FY 2017 Senate Bill but Which are Not in	the House	Bill	
FAA	116	Grandfather airports with over 10K enplanements for AIP formula	Yes	No	
FAA	119D	Automatic aproval to qualified Contract Tower Program applicants	No	No	
FAA	119E	Airport meting 10K enplanement threshold in CY 2012 eligible for FY17 AIP	No	No	
FAA	119F	Fed share of AIP for airport near border of 2 federal lands states	No	No	
FAA	119G	FAA to cooperate with NASA/USDA/DOE on aviation biofuels	No	No	
FAA	119H	Eligibility of UAS test sites	No	No	
FAA	1191	Allows certain jointly owned airports to trade PFC money	No	No	_
FHWA	124	Allow states to transfer old earmarks to Surface Trans. Block Grant	Yes	Yes	-
FHWA	125	60-day notice to Appropriations before DOT makes FASTLANE grants	No	No	
FHWA	126	Designate U.S. 67 in Arkansas as Interstate 57	No	No	_
FRA	151	Amends 49 USC §24408 to allow Restoration and Enhancement Grants to be used for operating subsidies	No	No	
FTA	163	Amend 49 USC §5303(r)(2)(C) to add square mileage thresholds	No	No	
FTA	164	Reprogram TEA21 JARC contract authority to projects under §5309(q)	No	No	
FTA	165	Amend 49 USC §5307(a) to allow UZA formula grants to be used for operating assistance for small bus systems, subject to limitations	No	No	
		operating assistance for sinal bus systems, subject to limitations			-