

## The FY 2017 Federal Aviation Administration Budget by Program, Project and Activity

Millions of dollars.

	FY 2012 Enacted	FY 2013 Final	FY 2014 Enacted	FY 2015 Enacted	FY 2016 Enacted	FY 2017 Request	Request vs. FY 2016	Omnibus vs. Request
<b>Operations</b>								
Air Traffic Organization	7,442.7	7,270.5	7,311.8	7,396.7	7,505.3	7,539.8	34.5	0.5%
Aviation Safety	1,253.0	1,217.6	1,204.8	1,218.5	1,258.4	1,287.0	28.6	2.3%
Commercial Space Transportation	16.3	15.4	16.0	16.6	17.8	19.8	2.0	11.4%
Finance and Management	299.1	283.5	296.6	756.0	760.5	771.3	10.8	1.4%
Staff Offices	582.1	551.7	762.5	292.8	206.8	209.1	2.3	1.1%
Security and Hazmat Safety	0.0	0.0	0.0	0.0	100.9	107.2	6.3	6.2%
NextGen & Operations Planning	60.1	57.0	59.8	60.1	60.1	60.2	0.1	0.1%
<b>Total, Operations</b>	<b>9,653.4</b>	<b>9,395.7</b>	<b>9,651.4</b>	<b>9,740.7</b>	<b>9,909.7</b>	<b>9,994.4</b>	<b>84.6</b>	<b>0.9%</b>
<b>Facilities and Equipment</b>								
Engineering, Development, Testing	435.6	412.8	347.2	177.9	156.1	147.0	-9.1	-5.8%
Air Traffic Control F&E	1,406.7	1,338.2	1,437.4	1,578.0	1,832.2	1,631.4	-200.8	-11.0%
Non-Air Traffic Control F&E	173.1	159.0	146.8	158.3	171.0	182.9	11.9	7.0%
F&E Mission Support	240.3	227.7	218.4	225.8	225.7	237.4	11.7	5.2%
Personnel and Related Expenses	475.0	456.0	450.3	460.0	470.0	489.0	19.0	4.0%
ADS-B Subscription/WAAS GEOs	0.0	0.0	0.0	0.0	0.0	150.3	150.3	inf.
<b>Total, Facilities &amp; Equipment</b>	<b>2,730.7</b>	<b>2,593.7</b>	<b>2,600.0</b>	<b>2,600.0</b>	<b>2,855.0</b>	<b>2,838.0</b>	<b>-17.0</b>	<b>-0.6%</b>
<b>Facilities &amp; Equipment (Emergency)</b>	<b>0.0</b>	<b>28.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>n/a</b>
<b>Research, Engineering &amp; Develop.</b>								
Improve Aviation Safety	89.3	84.6	87.2	91.0	96.0	97.9	1.9	2.0%
Improve Efficiency/Econ. Competitiveness	37.2	32.4	24.3	22.3	22.6	22.2	-0.3	-1.5%
Reduce Environmental Impacts	38.6	36.6	41.6	37.9	41.9	41.2	-0.7	-1.7%
Mission Support	5.5	5.6	5.6	5.5	5.5	6.2	0.7	11.8%
<b>Total R E &amp; D</b>	<b>167.6</b>	<b>158.8</b>	<b>158.8</b>	<b>156.8</b>	<b>166.0</b>	<b>167.5</b>	<b>1.5</b>	<b>0.9%</b>
<b>Airport Improvement Program</b>								
Grants-in-aid to Airports	3,198.8	2,939.4	3,193.9	3,192.7	3,191.9	2,740.9	-451.0	-14.1%
Office of Airports	101.0	100.8	106.6	107.1	107.1	107.7	0.6	0.6%
Airport Technology Research	29.3	29.2	29.5	29.8	31.0	31.4	0.4	1.2%
Airport Cooperative Research	15.0	15.0	15.0	15.0	15.0	15.0	0.0	0.0%
Small Community Air Service (to OST)	6.0	6.0	5.0	5.5	5.0	5.0	0.0	0.0%
"Pop-Up" Contract Authority	0.0	0.0	130.0	130.0	0.0	0.0	0.0	n/a
<b>Total, AIP</b>	<b>3,350.0</b>	<b>3,090.3</b>	<b>3,480.0</b>	<b>3,480.0</b>	<b>3,350.0</b>	<b>2,900.0</b>	<b>-450.0</b>	<b>-13.4%</b>
<b>GROSS TOTAL, FAA (Includes AIP Ob Limit)</b>	<b>15,901.7</b>	<b>15,266.9</b>	<b>15,890.2</b>	<b>15,977.5</b>	<b>16,280.7</b>	<b>15,899.9</b>	<b>-380.9</b>	<b>-2.3%</b>
<i>General Fund</i>	4,592.7	4,381.0	2,706.2	1,145.7	1,987.7	2,386.4	398.6	20.1%
<i>Airport and Airway Trust Fund</i>	11,309.0	10,886.0	13,184.0	14,831.8	14,293.0	13,513.5	-779.5	-5.5%
<i>General Fund (% of Total FAA)</i>	28.9%	28.7%	17.0%	7.2%	12.2%	15.0%		
<i>Trust Fund (% of Total FAA)</i>	71.1%	71.3%	83.0%	92.8%	87.8%	85.0%		
<b>Rescission, Offsets and "Other"</b>								
R, E & D (Rescission)	0.0	0.0	-26.2	0.0	0.0	0.0	0.0	n/a
Rescission of FY14 AIP "Pop-Up" C.A.	0.0	0.0	0.0	-130.0	0.0	0.0	0.0	n/a
Rescission of FY15 "Pop-Up" C.A.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	n/a
Rescission of FY15 AIP Program C.A.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	n/a
Extension of War Risk Insurance	0.0	0.0	-100.0	-2.0	0.0	0.0	0.0	n/a
<b>Total, Rescissions/Offsets/Other</b>	<b>0.0</b>	<b>0.0</b>	<b>-126.2</b>	<b>-132.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>n/a</b>
<b>NET TOTAL APPROPRIATED B.A., FAA</b>	<b>12,551.7</b>	<b>12,176.6</b>	<b>12,414.0</b>	<b>12,495.5</b>	<b>12,930.7</b>	<b>12,999.9</b>	<b>69.1</b>	<b>0.5%</b>
<b>OBLIGATION LIMITATION, FAA</b>	<b>3,350.0</b>	<b>3,090.3</b>	<b>3,350.0</b>	<b>3,350.0</b>	<b>3,350.0</b>	<b>2,900.0</b>	<b>-450.0</b>	<b>-13.4%</b>
<b>NET TOTAL BUDGETARY RESOURCES, FAA</b>	<b>15,901.7</b>	<b>15,266.9</b>	<b>15,764.0</b>	<b>15,845.5</b>	<b>16,280.7</b>	<b>15,899.9</b>	<b>-380.9</b>	<b>-2.3%</b>