

The Fiscal Year 2017 U.S. Department of Transportation Appropriations Bill

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	FY 2016 Enacted	FY 2017 Request	FY 2017 House	FY 2017 Senate	FY 2017 Omnibus	Omnibus vs. FY 2016	Omnibus vs. Request	Omnibus vs. House	Omnibus vs. Senate
Office of the Secretary									
Salaries and Expenses	108,750	114,396	112,000	113,896	114,000	5,250	-396	2,000	104
Research and Technology/RITA	13,000	18,007	13,000	13,044	13,000	0	-5,007	0	-44
National Infrastructure Investments	500,000	1,250,000	450,000	525,000	500,000	0	-750,000	50,000	-25,000
Nat'l Surf. Trans. & Innov. Finance Bureau	0	3,000	3,000	3,000	3,000	3,000	0	0	0
Financial Management Capital	5,000	4,000	4,000	4,000	4,000	-1,000	0	0	0
Cyber Security Initiatives	8,000	15,000	15,000	15,000	15,000	7,000	0	0	0
Data Act Compliance	0	4,000	0	0	0	0	-4,000	0	0
Office of Civil Rights	9,678	9,751	9,751	9,751	9,751	73	0	0	0
Transportation Planning, R&D	8,500	17,043	12,000	12,043	12,000	3,500	-5,043	0	-43
Minority Business Resource Center	933	941	941	941	941	8	0	0	0
Minority Business Outreach	3,084	4,646	4,646	4,646	4,646	1,562	0	0	0
U.S. Digital Services	0	1,000	0	0	0	0	-1,000	0	0
Essential Air Service Subsidies (Discr.)	175,000	150,000	150,000	150,000	150,000	-25,000	0	0	0
Essential Air Service Subsidies (Mand.)	108,379	104,239	104,239	104,239	104,239	-4,140	0	0	0
Total, OST	940,324	1,696,023	878,577	955,560	930,577	-9,747	-765,446	52,000	-24,983
Federal Aviation Administration									
Operations (General Fund)	1,987,724	2,386,352	945,352	858,352	852,852	-1,134,872	-1,533,500	-92,500	-5,500
Operations (Trust Fund)	7,922,000	7,608,000	9,049,000	9,190,000	9,173,000	1,251,000	1,565,000	124,000	-17,000
Total, Operations	9,909,724	9,994,352	9,994,352	10,048,352	10,025,852	116,128	31,500	31,500	-22,500
Facilities & Equipment	2,855,000	2,838,000	2,838,000	2,838,000	2,855,000	0	17,000	17,000	17,000
Research, Engineering & Development	166,000	167,500	167,500	176,002	176,500	10,500	9,000	9,000	498
Airport Improvement Program (Ob. Limit.)	3,350,000	2,900,000	3,350,000	3,350,000	3,350,000	0	450,000	0	0
Total, FAA	16,280,724	15,899,852	16,349,852	16,412,354	16,407,352	126,628	507,500	57,500	-5,002
Federal Highway Administration									
Limitation on Administrative Expenses (non-add)	429,000	435,795	435,795	435,795	432,547	3,547	-3,248	-3,248	-3,248
Federal-Aid Highways (Obligation Limitation)	42,361,000	43,266,100	43,266,100	43,266,100	43,266,100	905,100	0	0	0
21st Century Clean Transpo. Plan Investments	0	7,500,000	0	0	0	0	-7,500,000	0	0
Rescission of Formula Contract Authority	0	-2,436,000	0	-2,211,000	-857,000	-857,000	1,579,000	-857,000	1,354,000
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	739,000	739,000	0	0	0	0
Total, FHWA	43,100,000	49,069,100	44,005,100	41,794,100	43,148,100	48,100	-5,921,000	-857,000	1,354,000
Federal Motor Carrier Safety Administration									
Operations and Programs (Ob. Limit.)	267,400	277,200	277,200	277,200	277,200	9,800	0	0	0
Motor Carrier Safety Grants (Ob. Limit.)	313,000	367,000	367,000	367,000	367,000	54,000	0	0	0
21st Century Clean Transpo. Plan Investments	0	150,000	0	0	0	0	-150,000	0	0
Total, FMCSA	580,400	794,200	644,200	644,200	644,200	63,800	-150,000	0	0
National Highway Traffic Safety Administration									
Operations and Research (Discr.)	152,800	0	187,055	160,075	180,075	27,275	180,075	-6,980	20,000
Operations and Research (Ob. Limit.)	142,900	395,900	145,900	145,900	145,900	3,000	-250,000	0	0
Total, Operations and Research	295,700	395,900	332,955	305,975	325,975	30,275	-69,925	-6,980	20,000
Highway Traffic Safety Grants (Ob. Limit.)	573,332	585,372	585,372	585,372	585,372	12,040	0	0	0
21st Century Clean Transpo. Plan Investments	0	200,000	0	0	0	0	-200,000	0	0
Total, NHTSA	869,032	1,181,272	918,327	891,347	911,347	42,315	-269,925	-6,980	20,000
Federal Railroad Administration									
Safety and Operations	199,000	213,298	207,000	208,500	218,298	19,298	5,000	11,298	9,798
Railroad Research and Development	39,100	53,500	43,100	40,100	40,100	1,000	-13,400	-3,000	0
Rescissions of Old Programs	-19,163	0	0	0	0	19,163	0	0	0
Northeast Corridor Grants	19,163	0	0	0	0	-19,163	0	0	0
Rail Safety Grants	50,000	0	0	0	0	-50,000	0	0	0
Grants to Class 2&3 RRs for RRIF credit premiums	1,960	0	0	0	0	-1,960	0	0	0
Rescissions of Old Programs	-1,960	0	0	0	0	1,960	0	0	0
21st Century Clean Transpo. Plan Investments	0	3,700,000	0	0	0	0	-3,700,000	0	0
Amtrak Operating Subsidies	288,500	0	0	0	0	-288,500	0	0	0
Amtrak Capital and Debt Subsidies	1,101,500	0	0	0	0	-1,101,500	0	0	0
Amtrak - Northeast Corridor	0	700,000	420,000	345,000	328,000	328,000	-372,000	-92,000	-17,000
Amtrak - National Network	0	1,200,000	1,000,000	1,075,000	1,167,000	1,167,000	-33,000	167,000	92,000
Total, Grants to Amtrak (Excluding IG)	1,390,000	1,900,000	1,420,000	1,420,000	1,495,000	105,000	-405,000	75,000	75,000
Consolidated Rail Infra/Safety Grants	0	0	25,000	50,000	68,000	68,000	68,000	43,000	18,000
Federal-State SOGR Partnership Grants	0	400,000	25,000	20,000	25,000	25,000	-375,000	0	5,000
Rail Restoration/Enhancement Grants	0	0	0	15,000	5,000	5,000	5,000	5,000	-10,000
Total, FRA	1,678,100	6,266,798	1,720,100	1,753,600	1,851,398	173,298	-4,415,400	131,298	97,798
Federal Transit Administration									
Administrative Expenses	108,000	115,017	110,665	113,165	113,165	5,165	-1,852	2,500	0
Transit Formula Grants (Obligation Limit.)	9,347,605	9,733,706	9,733,706	9,733,706	9,733,706	386,101	0	0	0
21st Century Clean Transpo. Plan Investments	0	6,385,000	0	0	0	0	-6,385,000	0	0



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Transit Research	0	0	0	0	0	0	0	0	0
Technical Assistance and Training	0	0	5,000	0	5,000	5,000	5,000	0	5,000
Capital Investment Grants	2,177,000	3,500,000	2,500,470	2,338,063	2,412,631	235,631	-1,087,369	-87,839	74,568
Capital Investment Grants (Rescission)	-25,398	0	0	0	0	25,398	0	0	0
Washington Metro	150,000	150,000	150,000	150,000	150,000	0	0	0	0
Total, FTA	11,757,207	19,883,723	12,499,841	12,334,934	12,414,502	657,295	-7,469,221	-85,339	79,568
St. Lawrence Seaway Development Corp.									
Operations and Maintenance	28,400	36,028	36,028	36,028	36,028	7,628	0	0	0
Total, StLSDC	28,400	36,028	36,028	36,028	36,028	7,628	0	0	0
Maritime Administration									
Maritime Security Program	210,000	211,000	300,000	275,000	300,000	90,000	89,000	0	25,000
Operations and Training	171,155	194,146	175,079	175,160	175,560	4,405	-18,586	481	400
Ship Disposal	5,000	20,000	10,000	20,000	34,000	29,000	14,000	24,000	14,000
Assistance to Small Shipyards	5,000	0	0	10,000	10,000	5,000	10,000	10,000	0
Title XI Guaranteed Loan Program	8,135	3,000	3,000	5,000	3,000	-5,135	0	0	-2,000
Title XI Loans (Rescission of FY16 money)	0	-5,000	-5,000	0	0	0	5,000	5,000	0
Total, MARAD	399,290	423,146	483,079	485,160	522,560	123,270	99,414	39,481	37,400
Pipeline and Hazardous Material Safety Admin.									
Operational Expenses	21,000	23,688	21,000	23,207	22,500	1,500	-1,188	1,500	-707
Hazardous Materials Safety	55,619	68,249	57,000	57,619	57,000	1,381	-11,249	0	-619
Pipeline Safety - PSF	124,500	153,443	128,000	129,671	128,000	3,500	-25,443	0	-1,671
Pipeline Safety - OSLTF	22,123	19,500	22,000	20,288	20,288	-1,835	788	-1,712	0
Pipeline Safety - PSDRF	0	2,000	0	0	0	0	-2,000	0	0
Underground Gas Facility Safety Fund	0	0	0	0	8,000	8,000	8,000	8,000	8,000
Total, Pipeline Safety	146,623	174,943	150,000	149,959	156,288	9,665	-18,655	6,288	6,329
Pipeline Safety User Fees	-124,500	-153,000	-128,000	-129,671	-128,000	-3,500	25,000	0	1,671
Pipeline Safety Design Review Fee	0	-2,000	0	0	0	0	2,000	0	0
Underground Gas Facility Safety Fee	0	0	0	0	-8,000	-8,000	-8,000	-8,000	-8,000
Emergency Preparedness Fund (Mandatory)	28,318	28,318	28,318	28,318	28,318	0	0	0	0
Total, PHMSA	98,742	111,880	100,000	101,114	99,788	1,046	-12,092	-212	-1,326
Office of Inspector General									
Salaries and Expenses	87,472	90,152	90,152	93,550	90,152	2,680	0	0	-3,398
Total, OIG	87,472	90,152	90,152	93,550	90,152	2,680	0	0	-3,398
Totals for USDOT in Title I of the Bill									
<u>New Gross Discretionary Resources</u>									
New Discretionary Budget Authority	18,788,096	14,591,640	19,289,739	19,274,101	19,480,487	692,391	4,888,847	190,748	206,386
New "Pop-Up" Contract Authority	0	0	0	0	0	0	0	0	0
New Transportation Obligation Limitations	56,355,237	82,625,295	57,725,278	57,725,278	57,725,278	1,370,041	-24,900,017	0	0
GROSS DISCRETIONARY RESOURCES	75,143,333	97,216,935	77,015,017	76,999,379	77,205,765	2,062,432	-20,011,170	190,748	206,386
<u>New Gross Mandatory Resources</u>									
Contract Authority Exempt From Limitation	739,000	739,000	739,000	739,000	739,000	0	0	0	0
Estimated Fee-Funded Direct EAS Subsidies	108,379	104,239	104,239	104,239	104,239	-4,140	0	0	0
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	28,318	0	0	0	0
GROSS MANDATORY RESOURCES	875,697	871,557	871,557	871,557	871,557	-4,140	0	0	0
TOTAL GROSS BUDGETARY RESOURCES	76,019,030	98,088,492	77,886,574	77,870,936	78,077,322	2,058,292	-20,011,170	190,748	206,386
<u>Rescissions and Budgetary Offsets</u>									
Rescissions of Discretionary Budget Authority	-46,521	-5,000	-5,000	0	0	46,521	5,000	5,000	0
Rescissions of Contract Authority	0	-2,436,000	0	-2,211,000	-857,000	-857,000	1,579,000	-857,000	1,354,000
PHMSA Fees	-124,500	-155,000	-128,000	-129,671	-136,000	-11,500	19,000	-8,000	-6,329
War Risk Insurance Extension	0	0	0	0	0	0	0	0	0
RESCISSIONS AND OFFSETS	-171,021	-2,596,000	-133,000	-2,340,671	-993,000	-821,979	1,603,000	-860,000	1,347,671
TOTAL NET BUDGETARY RESOURCES	75,848,009	95,492,492	77,753,574	75,530,265	77,084,322	1,236,313	-18,408,170	-669,252	1,554,057
Total for "302(b)" (Gross Disc BA + Resc. & Offsets)	18,617,075	11,995,640	19,156,739	16,933,430	18,487,487	-129,588	6,491,847	-669,252	1,554,057
<u>Gross USDOT Budgetary Resources by Source Fund:</u>									
General Fund	7,495,073	3,641,197	6,930,239	6,734,112	6,928,671	-566,402	3,287,474	-1,568	194,559
Airport and Airway Trust Fund	14,468,000	13,663,500	15,554,500	15,704,002	15,704,500	1,236,500	2,041,000	150,000	498
Highway/Transportation Trust Fund	55,134,237	80,064,295	55,114,278	55,114,278	55,114,278	-19,959	-24,950,017	0	0
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	28,318	0	0	0	0
Harbor Maintenance Trust Fund	28,400	36,028	36,028	36,028	36,028	7,628	0	0	0
Oil Spill Liability Trust Fund	22,123	19,500	22,000	20,288	20,288	-1,835	788	-1,712	0
Pipeline Safety Fund	124,500	153,443	128,000	129,671	128,000	3,500	-25,443	0	-1,671
Underground Gas Facility Safety Fund	0	0	0	0	8,000	8,000	8,000	8,000	8,000
<u>Gross USDOT Budgetary Resources By Budget Subfunction</u>									
054 Defense-related activities	210,000	211,000	300,000	275,000	300,000	90,000	89,000	0	25,000



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	Enacted	Request	House	Senate	Omnibus	vs. FY 2016	vs. Request	vs. House	vs. Senate
401 Ground transportation	58,531,260	80,992,973	60,237,568	60,154,181	60,326,547	1,795,287	-20,666,426	88,979	172,366
402 Air transportation	16,564,103	16,154,091	16,604,091	16,666,593	16,661,591	97,488	507,500	57,500	-5,002
403 Water transportation	217,690	253,174	224,107	246,188	258,588	40,898	5,414	34,481	12,400
407 Other transportation	495,977	577,134	520,808	528,974	530,596	34,619	-46,538	9,788	1,622
Transportation Accounts in the Bill Outside Title I									
Amtrak Office of Inspector General	24,499	23,274	23,274	23,274	23,274	-1,225	0	0	0
Federal Maritime Commission									
Salaries and Expenses	25,660	27,490	27,490	27,490	27,490	1,830	0	0	0
National Transportation Safety Board									
Salaries and Expenses	105,170	106,000	106,000	106,000	106,000	830	0	0	0
Surface Transportation Board									
Salaries and Expenses	32,375	42,401	37,000	37,000	37,000	4,625	-5,401	0	0
Offsetting Collections	-1,250	-1,250	-1,250	-1,250	-1,250	0	0	0	0
Total, STB	31,125	41,151	35,750	35,750	35,750	4,625	-5,401	0	0