



Funds Provided Under the FY 2017 Continuing Resolution for Transportation and Infrastructure Accounts

Millions of dollars. Rescissions applied per Attachment B of OMB Bulletin 16-01, September 29, 2016

	<u>FY16 Gross</u>	<u>Rescissions</u>	<u>FY16 Net</u>	<u>x ATB</u>	<u>= FY17 Rate</u>	<u>x 70 Days = CR Amount</u>
<u>U.S. DEPARTMENT OF TRANSPORTATION</u>						
Office of the Secretary						
Salaries and Expenses	109		109	99.504%	108	19.18% 21
Research and Technology/RITA	13		13	99.504%	13	19.18% 2
National Infrastructure Investments	500		500	99.504%	498	19.18% 95
Financial Management Capital	5		5	99.504%	5	19.18% 1
Cyber Security Initiatives	8		8	99.504%	8	19.18% 2
Office of Civil Rights	10		10	99.504%	10	19.18% 2
Transportation Planning, R&D	9		9	99.504%	8	19.18% 2
Minority Business Resource Center	1		1	99.504%	1	19.18% 0
Minority Business Outreach	3		3	99.504%	3	19.18% 1
Essential Air Service Subsidies (Discr.)	175		175	99.504%	174	19.18% 33
Federal Aviation Administration						
Operations (Total, AATF and GF)	9,910		9,910	99.504%	9,861	19.18% 1,891
Facilities & Equipment	2,855		2,855	99.504%	2,841	19.18% 545
Research, Engineering & Development	166		166	99.504%	165	19.18% 32
Airport Improvement Program (Ob. Limit)	3,350		3,350	99.504%	3,333	19.18% 639
Federal Highway Administration						
Federal-Aid Highways (Ob. Limit)	42,361		42,361	99.504%	42,151	19.18% 8,085
Federal Motor Carrier Safety Administration						
Operations and Programs (Ob. Limit.)	267		267	99.504%	266	19.18% 51
Motor Carrier Safety Grants (Ob. Limit.)	313		313	99.504%	311	19.18% 60
National Highway Traffic Safety Administration						
Operations and Research (Total, AATF and GF)	296		296	99.504%	294	19.18% 56
Highway Traffic Safety Grants (Ob. Limit.)	573		573	99.504%	570	19.18% 109
Federal Railroad Administration						
Safety and Operations	199	-7	192	99.504%	191	19.18% 37
Railroad Research and Development	39	-2	37	99.504%	37	19.18% 7
Northeast Corridor Grants	19		19	99.504%	19	19.18% 4
Rail Safety Grants	50		50	99.504%	50	19.18% 10
Grants to Class 2&3 RRs for RRIF premiums	2		2	99.504%	2	19.18% 0
Amtrak Operating Subsidies	289		289	99.504%	287	<i>CR anomaly - see note</i>
Amtrak Capital and Debt Subsidies	1,102		1,102	99.504%	1,096	<i>CR anomaly - see note</i>
Amtrak - Northeast Corridor	<i>CR anomaly - see note</i>		235	99.504%	234	19.18% 45
Amtrak - National Network	<i>CR anomaly - see note</i>		1,155	99.504%	1,149	19.18% 220
Federal Transit Administration						
Administrative Expenses	108		108	99.504%	107	19.18% 21
Transit Formula Grants (Ob. Limit.)	9,348		9,348	99.504%	9,301	19.18% 1,784
Capital Investment Grants	2,177	-13	2,164	99.504%	2,153	19.18% 413
Washington Metro	150		150	99.504%	149	19.18% 29
St. Lawrence Seaway Development Corp.						
Operations and Maintenance	28		28	99.504%	28	19.18% 5
Maritime Administration						
Maritime Security Program	210		210	99.504%	209	19.18% 40
Operations and Training	171		171	99.504%	170	19.18% 33
Ship Disposal	5		5	99.504%	5	19.18% 1
Assistance to Small Shipyards	5		5	99.504%	5	19.18% 1
Title XI Guaranteed Loan Program	8		8	99.504%	8	19.18% 2
Pipeline and Hazardous Material Safety Admin.						
Operational Expenses	21		21	99.504%	21	19.18% 4
Hazardous Materials Safety	56		56	99.504%	55	19.18% 11
Pipeline Safety	147		147	99.504%	146	19.18% 28
Office of Inspector General						
Salaries and Expenses	87		87	99.504%	87	19.18% 17
TOTAL, USDOT Discretionary Resources	75,143		75,143		0	14,072
<u>OTHER TRANSPORTATION AND INFRASTRUCTURE AGENCIES</u>						



Transportation Security Administration

Aviation Security (Before Fees)	5,719		5,719	99.504%	5,691	19.18%	1,092
Surface Transportation Security	111		111	99.504%	110	19.18%	21
Intelligence and Vetting	237		237	99.504%	236	19.18%	45
Transportation Security Support	924		924	99.504%	919	19.18%	176

United States Coast Guard

Operating Expenses	7,061	-9	7,052	99.504%	7,018	19.18%	1,346
Environmental Compliance & Restoration	13		13	99.504%	13	19.18%	3
Reserve Training	111	-1	110	99.504%	109	19.18%	21
Acquisition, Construction & Improvements	1,945	-17	1,928	99.504%	1,919	19.18%	368
R&D, T&E	18		18	99.504%	18	19.18%	3
Medicare-Eligible Health Costs	169		169	99.504%	168	19.18%	32
Retired Pay	1,604		1,604	99.504%	1,596	19.18%	306

U.S. Army Corps of Engineers (Civil)

Investigations	121		121	99.504%	120	19.18%	23
Construction	1,862		1,862	99.504%	1,853	19.18%	355
Mississippi River System	345		345	99.504%	343	19.18%	66
Operation and Maintenance	3,137		3,137	99.504%	3,121	19.18%	599
Regulatory Program	200		200	99.504%	199	19.18%	38
Former Nuclear Sites Cleanup	112		112	99.504%	111	19.18%	21
Flood Control / Coastal Emergencies	28		28	99.504%	28	19.18%	5
Expenses	179		179	99.504%	178	19.18%	34
Office of the Asst. Secretary	5		5	99.504%	5	19.18%	1

Environmental Protection Agency

State and Tribal Assistance Grants	3,518	-40	3,478	99.504%	3,461	19.18%	664
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Amtrak Office of Inspector General

24	24	99.504%	24	19.18%	5
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Federal Maritime Commission

26	26	99.504%	26	19.18%	5
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National Transportation Safety Board

105	105	99.504%	105	19.18%	20
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Surface Transportation Board (before fees)

32	32	99.504%	32	19.18%	6
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