

### The Fiscal Year 2017 U.S. Department of Transportation Budget Request

(<u>Preliminary.</u> Thousands of dollars of budget authority. CBO scoring of offsets in FY15-16, Administration scoring in FY17. FY15 and FY16 have been revised to remove STB from the USDOT totals per Public Law 114-110.)

FY17. FY15 and FY16 have been revised to re	move STB fro	m the USDOT	totals per Pu	blic Law 114-1	10.)
	FY 2015	FY 2016	FY 2017	Request vs.	FY 2016
	Enacted	Enacted	Request	Thous. \$\$	Pct.
Office of the Secretary					
Salaries and Expenses	105,000	108,750	114,396	5,646	5.2%
Research and Technology/RITA	13,000	13,000	18,007	5,007	38.5%
National Infrastructure Investments	500,000	500,000	1,250,000	750,000	150.0%
Nat'l Surf. Trans. & Innov. Finance Bureau	0	0	3,000	3,000	inf.
Financial Management Capital	5,000	5,000	4,000	-1,000	-20.0%
Cyber Security Initiatives	5,000	8,000	15,000	7,000	87.5%
Data Act Compliance	0	0	4,000	4,000	inf.
Office of Civil Rights	9,600	9,678	9,751	73	0.8%
Transportation Planning, R&D	6,000	8,500	17,043	8,543	100.5%
Minority Business Resource Center	925	933	941	8	0.9%
Minority Business Outreach	3,099	3,084	4,646	1,562	50.6%
U.S. Digital Services	0	0	1,000	1,000	inf.
Essential Air Service Subsidies (Discr.)	155,000	175,000	150,000	-25,000	-14.3%
Essential Air Service Subsidies (Mand.)	106,000	108,379	104,239	-4,140	-3.8%
Total, OST	908,624	940,324	1,696,024	755,700	80.4%
Federal Aviation Administration					
Operations (General Fund)	1,145,700	1,987,724	2,386,352	398,628	20.1%
Operations (General Valid)	8,595,000	7,922,000	7,608,000	-314,000	-4.0%
Total, Operations	9,740,700	9,909,724	9,994,352	84,628	0.9%
Facilities & Equipment	2,600,000	2,855,000	2,838,000	-17,000	-0.6%
Research, Engineering & Development	156,750	166,000	167,500	1,500	0.9%
Airport Improvement Program (Ob. Limit.)	3,350,000	3,350,000	2,900,000	-450,000	-13.4%
All ("Pop-Up" Contract Authority)	130,000	0,330,000	2,900,000	-430,000	-13.4% inf.
AIP ( Pop-Op Contract Authority)  AIP (Rescission of Pop-Up C.A.)	-260,000	0	0	0	inf.
War Risk Insurance Extension	-2,000	0	0	0	inf.
Total, FAA	#REF!	16,280,724	<b>15,899,852</b>	- <b>380,872</b>	-2.3%
	#REF:	10,280,724	15,655,652	-300,672	-2.3/0
Federal Highway Administration					
Limitation on Administrative Expenses (non-add)	426,100	429,000	435,795	<i>6,795</i>	1.6%
Federal-Aid Highways (Obligation Limitation)	40,256,000	42,361,000	43,266,100	905,100	2.1%
21st Century Clean Transpo. Plan Investments	0	0	7,500,000	7,500,000	inf.
Rescission of Formula Contract Authority	0	0	-2,436,000	-2,436,000	inf.
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	0	0.0%
Total, FHWA	40,995,000	43,100,000	49,069,100	5,969,100	13.8%
Federal Motor Carrier Safety Administration					
Operations and Programs (Ob. Limit.)	271,000	267,400	277,200	9,800	3.7%
Motor Carrier Safety Grants (Ob. Limit.)	313,000	313,000	367,000	54,000	17.3%
21st Century Clean Transpo. Plan Investments	0	0	150,000	150,000	inf.
Total, FMCSA	584,000	580,400	794,200	213,800	36.8%
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National Highway Traffic Safety Administration	420.000	452.000		452.000	400.00/
Operations and Research (Discr.)	130,000	152,800	0	-152,800	-100.0%
Operations and Research (Ob. Limit.)	138,500	142,900	395,900	253,000	177.0%
Total, Operations and Research	268,500	295,700	395,900	100,200	33.9%
Highway Traffic Safety Grants (Ob. Limit.)	561,500	573,332	585,372	12,040	2.1%
21st Century Clean Transpo. Plan Investments	0	0	200,000	200,000	inf.
Total, NHTSA	830,000	869,032	1,181,272	312,240	35.9%
Federal Railroad Administration					
Safety and Operations	186,870	199,000	213,298	14,298	7.2%
Railroad Research and Development	39,100	39,100	53,500	14,400	36.8%
Rescissions of Old Programs	0	-19,163	0	19,163	-100.0%
Northeast Corridor Grants	0	19,163	0	-19,163	-100.0%
Rail Safety Grants	0	50,000	0	-50,000	-100.0%
Grants to Class 2&3 RRs for RRIF credit premiums	0	1,960	0	-1,960	-100.0%



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Rescissions of Old Programs   Finacted   Capital   Cap		FY 2015	FY 2016	FY 2017	Request vs	. FY 2016
Amtrak Operating Subsidies		Enacted	Enacted	Request	Thous. \$\$	Pct.
Amtrak Operating Subsidies	Rescissions of Old Programs	o	-1,960	0	1,960	-100.0%
Amtrak Capital and Debt Subsidies   1,140,000   1,101,500   1,900,000   510,000   36.7%     Federal-State SOGR Partnership Grants   1,000   0   0   0   0   0     Improvements on Energy-Carrying Rail Lines   1,000   0   0   0   0   0   0   0   0     Total, FRA   1,625,970   1,678,100   6,266,798   4,588,698   273.4%     Federal Transit Administration   2,000   0   0   0   0   0   0   0   0   0	21st Century Clean Transpo. Plan Investments	0	0	3,700,000	3,700,000	inf.
Total, Grants to Amtrak (Excluding IG)         1,390,000         1,390,000         1,390,000         510,000         36.7%           Federal-State SOGR Partnership Grants         10,000         0         0         400,000         400,000         inf.           Total, FRA         1,625,970         1,678,100         6,666,988         4,588,698         273.4%           Federal Transit Administration         Administrative Expenses         10,593         108,000         115,017         7,017         6.5%           Public Transportation Emergency Relief         0         0         0         0         0         16.5%           Transit Research         33,000         0         6,385,000         6,385,000         inf.         1.15         1.15,017         7,017         6.5%         0         1.15 <t< td=""><td></td><td></td><td></td><td>-</td><td>n/a</td><td>inf.</td></t<>				-	n/a	inf.
Federal-State SOGR Partnership Grants					-	
Improvements on Energy-Carrying Rail Lines		1,390,000	1,390,000		•	36.7%
Total, FRA		0		400,000	400,000	
Pederal Transit Administration   Administrative Expenses   105,933   108,000   0   0   0   0   0   0   0   0   0			-	_		
Administrative Expenses	Total, FRA	1,625,970	1,678,100	6,266,798	4,588,698	273.4%
Public Transportation Emergency Relief   0 0 0 0 0 3, 36, 101   1.17	Federal Transit Administration					
Transit Formula Grants (Obligation Limit.)   8,595,000   9,347,605   9,733,706   386,101   4.1%   21st Century Clean Transpo. Plan Investments   0	Administrative Expenses	105,933	108,000	115,017	7,017	6.5%
21st Century Clean Transpo. Plan Investments   33,000   0   0   0   0   0   0   0   inf. Transit Research   33,000   0   0   0   0   inf. Technical Assistance and Training   4,500   0   0   0   inf. Capital Investment Grants   2,120,000   2,177,000   3,500,000   1,323,000   60.8%   Capital Investment Grants (Rescission)   -121,546   -25,398   0   25,398   -100,00%   Total, FTA   10,886,887   11,757,207   19,883,723   8,126,516   69.1%   St. Lawrence Seaway Development Corp.   Operations and Maintenance   32,042   28,400   36,028   7,628   26.9%   Total, StLSDC   32,042   28,400   36,028   7,628   26.9%   Admitime Administration   Maritime Security Program   186,000   210,000   186,000   -24,000   -11,4%   Food Aid Reform   0   0   25,000   25,000   inf. Operations and Training   148,050   171,155   194,146   22,991   13,4%   Ship Disposal   4,000   5,000   5,000   15,000   300,00%   Assistance to Small Shipyards   4,000   5,000   0   5,000   15,000   300,00%   Title XI Cuaranteed Loan Program   3,100   8,135   3,000   -5,135   63.1%   Title XI Loans (Rescission of FY16 money)   0   0   0   0   0   0   0   0   0	Public Transportation Emergency Relief	0	0	0	0	inf.
Transit Research         33,000         0         0         0         inf.           Technical Assistance and Training         4,500         0         inf.         oinf.           Capital Investment Grants         2,120,000         2,177,000         3,500,000         1,323,000         60.8%           Washington Metro         150,000         150,000         150,000         150,000         150,000         0         0.0%           Total, FTA         10,886,887         11,757,207         19,883,723         8,126,516         69.1%           St. Lawrence Seaway Development Corp.         32,042         28,400         36,028         7,628         26.9%           Total, StSDC         32,042         28,400         36,028         7,628         26.9%           Maritime Security Program         186,000         210,000         186,000         -24,000         -11,4%           Food Aid Reform         0         0         25,000         25,000         16,14           Operations and Training         148,050         171,155         194,146         22,991         13.4%           Ship Disposal         4,000         5,000         20,000         15,000         300,0%           Assistance to Small Shipyards         0	Transit Formula Grants (Obligation Limit.)	8,595,000	9,347,605	9,733,706	386,101	4.1%
Technical Assistance and Training	21st Century Clean Transpo. Plan Investments	0	0	6,385,000	6,385,000	inf.
Capital Investment Grants         2,120,000         2,177,000         3,500,000         1,323,000         60.8%           Capital Investment Grants (Rescission)         -121,546         -25,398         0         25,398         1,00.0%           Washington Metro         150,000         150,000         150,000         150,000         0.0%           Total, FTA         10,886,887         11,757,207         19,883,723         8,126,516         69.1%           St. Lawrence Seaway Development Corp.         228,400         36,028         7,628         26.9%           Maritime Administration         32,042         28,400         36,028         7,628         26.9%           Maritime Administration         0         0         25,000         25,000         25,000         25,000         26,09%           Maritime Administration         148,050         171,155         194,146         22,991         13.4%           Ship Disposal         4,000         5,000         25,000         25,000         25,000         25,000         20,000         115,000         300.0%           Assistance to Small Shipyards         0         0         5,000         0         -5,000         0         -5,000         110,000         15,000         0         -5,000	Transit Research	33,000	0	0	0	inf.
Capital Investment Grants (Rescission)	Technical Assistance and Training	4,500	0	0	0	inf.
Washington Metro         150,000         150,000         150,000         0.0%           Total, FTA         10,886,887         11,757,207         19,883,723         8,126,516         69.1%           St. Lawrence Seaway Development Corp.         32,042         28,400         36,028         7,628         26.9%           Total, StLSDC         32,042         28,400         36,028         7,628         26.9%           Maritime Administration         186,000         210,000         186,000         -24,000         -11.4%           Food Aid Reform         0         0         25,000         25,000         25,000         inf.           Operations and Training         148,050         171,155         194,146         22,991         13.4%           Ship Disposal         4,000         5,000         20,000         150,000         300,00%         300,00         50,000         100,0%           Title XI Guaranteed Loan Program         3,100         8,135         3,000         5,135         63.1%           Title XI Loans (Rescission of FY16 money)         30,115         399,290         423,146         23,856         60.9%            20         0         0         0         0 <t< td=""><td>Capital Investment Grants</td><td>2,120,000</td><td>2,177,000</td><td>3,500,000</td><td>1,323,000</td><td>60.8%</td></t<>	Capital Investment Grants	2,120,000	2,177,000	3,500,000	1,323,000	60.8%
Total, FTA         10,886,887         11,757,207         19,883,723         8,126,516         69.1%           St. Lawrence Seaway Development Corp.           Operations and Maintenance         32,042         28,400         36,028         7,628         26,9%           Maritime Administration         Total, Maritime Security Program         186,000         210,000         186,000         -24,000         -11.4%           Food Aid Reform         0         0         25,000         25,000         inf.           Operations and Training         148,050         171,155         194,146         22,991         13.4%           Ship Disposal         4,000         5,000         0         5,000         20,000         15,000         300.0%           Assistance to Small Shippards         0         5,000         0         5,000         -5,000         -5,000         100.0%           At Loans (Rescission of FY16 money)         0         0         5,000         -5,000         -5,000         -5,000         -5,000         -5,000         -6,0%           Pipeline and Hazardous Material Safety Admin.         22,225         21,000         22,188         1,188         5,7%	Capital Investment Grants (Rescission)	-121,546		0	25,398	-100.0%
St. Lawrence Seaway Development Corp.         32,042         28,400         36,028         7,628         26,9%           Total, StLSDC         32,042         28,400         36,028         7,628         26,9%           Maritime Administration           Maritime Security Program         186,000         210,000         186,000         -24,000         -11.4%           Food Aid Reform         0         0         25,000         25,000         inf.           Operations and Training         148,050         171,155         194,146         22,991         13.4%           Ship Disposal         4,000         5,000         0         20,000         15,000         300,0%           Assistance to Small Shipyards         0         5,000         0         -5,000         15,000         300,0%           Assistance to Small Shipyards         0         0         0         5,000         0         -5,000         15,000         300,0%           Assistance to Small Shipyards         0         0         0         5,000         0         -5,000         15,000         30,00         15,000         16,00%           Title XI Guaranteed Loan Program         3,100         8,135         3,000         -5,130	Washington Metro		150,000	150,000	0	0.0%
Operations and Maintenance Total, StLSDC         32,042 (28,400)         36,028 (7,628)         7,628 (26.9%)           Maritime Administration         Maritime Security Program         186,000 (210,000 (25,000)         186,000 (25,000)         24,000 (25,000)         1.1.4%           Food Aid Reform         0         0         25,000 (25,000)         inf.           Operations and Training         148,050 (30,000)         171,155 (39,1446)         22,991 (31,4%)           Ship Disposal         4,000 (5,000)         5,000 (20,000)         15,000 (30,00%)           Assistance to Small Shipyards         0         5,000 (20,000)         15,000 (30,00%)           Title XI Guaranteed Loan Program         3,100 (31,150)         8,135 (30,00)         -5,500 (31,6%)           Title XI Loans (Rescission of FY16 money)         0         0         -5,000 (30,00%)           Title XI Loans (Rescission of FY16 money)         0         0         -5,000 (30,00%)           Title XI Loans (Rescission of FY16 money)         0         0         -5,000 (30,00%)           Title XI Loans (Rescission of FY16 money)         0         0         -5,000 (30,00%)           Title XI Loans (Rescission of FY16 money)         0         0         -2,000 (30,00%)           Total All All All All All All All All All A	Total, FTA	10,886,887	11,757,207	19,883,723	8,126,516	69.1%
Operations and Maintenance Total, StLSDC         32,042 (28,400)         36,028 (7,628)         7,628 (26.9%)           Maritime Administration         Maritime Security Program         186,000 (210,000 (25,000)         186,000 (25,000)         24,000 (25,000)         1.1.4%           Food Aid Reform         0         0         25,000 (25,000)         inf.           Operations and Training         148,050 (30,000)         171,155 (39,1446)         22,991 (31,4%)           Ship Disposal         4,000 (5,000)         5,000 (20,000)         15,000 (30,00%)           Assistance to Small Shipyards         0         5,000 (20,000)         15,000 (30,00%)           Title XI Guaranteed Loan Program         3,100 (31,150)         8,135 (30,00)         -5,500 (31,6%)           Title XI Loans (Rescission of FY16 money)         0         0         -5,000 (30,00%)           Title XI Loans (Rescission of FY16 money)         0         0         -5,000 (30,00%)           Title XI Loans (Rescission of FY16 money)         0         0         -5,000 (30,00%)           Title XI Loans (Rescission of FY16 money)         0         0         -5,000 (30,00%)           Title XI Loans (Rescission of FY16 money)         0         0         -2,000 (30,00%)           Total All All All All All All All All All A	St. Lawrence Seaway Development Corp.					
Total, StLSDC         32,042         28,400         36,028         7,628         26.9%           Maritime Administration         Maritime Security Program         186,000         210,000         186,000         −24,000         −11.4%           Food Aid Reform         0         25,000         25,000         1.14%           Operations and Training         148,050         171,155         194,146         22,991         13.4%           Ship Disposal         4,000         5,000         20,000         15,000         300.0%           Assistance to Small Shipyards         0         5,000         0         -5,135         -63.1%           Title XI Guaranteed Loan Program         3,100         8,135         3,000         -5,135         -63.1%           Title XI Guaranteed Loan Program         3,100         8,135         3,000         -5,135         -63.1%           Title XI Loans (Rescission of FY16 money)         0         0         -5,000         -5,000         -10.0%           Title XI Quaranteed Loan Program         3,110         8,135         3,000         -5,135         -63.1%           Title XI Guaranteed Loan Program         3,110         8,135         3,000         -5,000         -60.1%           Title XI Guaranteed Loan Pr		32.042	28.400	36.028	7.628	26.9%
Maritime Administration         Image: contract of the program o	·				•	
Maritime Security Program         186,000         210,000         186,000         -24,000         -11.4%           Food Aid Reform         0         0         25,000         25,000         inf.           Operations and Training         148,050         171,155         194,146         22,991         13.4%           Ship Disposal         4,000         5,000         20,000         15,000         300.0%           Assistance to Small Shipyards         0         5,000         0         -5,000         -5000         -100.0%           Title XI Loans (Rescission of FY16 money)         0         0         -5,000         -5,000         inf.           Total, MARAD         341,150         399,290         423,146         23,856         60.0%           Pipeline and Hazardous Material Safety Admin.           Operational Expenses - GF         22,225         21,000         22,188         1,188         5.7%           Operational Expenses - PSF         0         0         0         0         inf.           Total, Operational Expenses - PSF         0         0         0         22,188         1,188         5.7%           Operational Expenses - PSF         0         0         0         1,500         inf.<	,	, ,	,		,	
Food Aid Reform		100,000	210.000	100,000	24.000	11 40/
Departions and Training	, 3		,		•	
Ship Disposal		- 1	-		-	
Assistance to Small Shipyards Title XI Guaranteed Loan Program 3,100 Title XI Guaranteed Loan Program 3,100 Total, MARAD  Pipeline and Hazardous Material Safety Admin.  Operational Expenses - GF Operational Expenses - PSF Operational Exp					•	
Title XI Guaranteed Loan Program         3,100         8,135         3,000         -5,135         -63.1%           Title XI Loans (Rescission of FY16 money)         0         0         5,000         -5,000         inf.           Total, MARAD         341,150         399,290         423,146         23,856         6.0%           Pipeline and Hazardous Material Safety Admin.         20,000         22,188         1,188         5.7%           Operational Expenses - GF         22,225         21,000         22,188         1,188         5.7%           Operational Expenses - PSF         0         0         0         0         inf.           Total, Operational Expenses         22,225         21,000         22,188         1,188         5.7%           Hazardous Materials Safety         52,000         55,619         68,249         12,630         22.7%           Pipeline Safety - GF         0         0         1,500         1,500         inf.           Pipeline Safety - PSF         124,500         124,500         153,443         28,943         23.2%           Pipeline Safety - PSDRF         2,000         0         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000		•				
Title XI Loans (Rescission of FY16 money)         0         -5,000         -5,000         inf.           Total, MARAD         341,150         399,290         423,146         23,856         6.0%           Pipeline and Hazardous Material Safety Admin.         September of Expenses - GF         22,225         21,000         22,188         1,188         5.7%           Operational Expenses - PSF         0         0         0         0         inf.           Total, Operational Expenses         22,225         21,000         22,188         1,188         5.7%           Hazardous Materials Safety         22,000         55,619         68,249         12,630         22.7%           Pipeline Safety - GF         0         0         1,500         1,500         inf.           Pipeline Safety - PSF         124,500         124,500         153,443         28,943         23.2%           Pipeline Safety - PSDRF         2,000         0         2,000		-		_		
Total, MARAD         341,150         399,290         423,146         23,856         6.0%           Pipeline and Hazardous Material Safety Admin.         Use and Hazardous Material Safety Admin.           Operational Expenses - GF         22,225         21,000         22,188         1,188         5.7%           Operational Expenses - PSF         0         0         0         0         inf.           Total, Operational Expenses         22,225         21,000         22,188         1,188         5.7%           Hazardous Materials Safety         52,000         55,619         68,249         12,630         22.7%           Hazardous Materials Safety         52,000         55,619         68,249         12,630         22.7%           Hazardous Materials Safety         52,000         55,619         68,249         12,630         22.7%           Pipeline Safety - FS         0         0         1,500         1,500         inf.           Pipeline Safety - PSF         124,500         124,500         153,443         28,943         23.2%           Pipeline Safety - PSDRF         2,000         0         2,000         2,000         inf.           Total, Pipeline Safety User Fees         -124,500         -124,500         -153,443		•	*	*		
Pipeline and Hazardous Material Safety Admin.           Operational Expenses - GF         22,225         21,000         22,188         1,188         5.7%           Operational Expenses - PSF         0         0         0         0         inf.           Total, Operational Expenses         22,225         21,000         22,188         1,188         5.7%           Hazardous Materials Safety         52,000         55,619         68,249         12,630         22.7%           Pipeline Safety - GF         0         0         1,500         1,500         inf.           Pipeline Safety - PSF         124,500         124,500         153,443         28,943         23.2%           Pipeline Safety - OSLTF         19,500         22,123         19,500         -2,623         -11.9%           Pipeline Safety - PSDRF         2,000         0         2,000         2,000         inf.           Total, Pipeline Safety User Fees         -124,500         -124,500         -153,443         -28,943         23.2%           Pipeline Safety Design Review Fee         -2,000         0         -2,000         -2,000         -2,000         -2,000         -2,000         -2,000         -2,000         -2,000         -2,000         -2,000         -2,0		~	-			
Operational Expenses - GF         22,225         21,000         22,188         1,188         5.7%           Operational Expenses - PSF         0         0         0         0         inf.           Total, Operational Expenses         22,225         21,000         22,188         1,188         5.7%           Hazardous Materials Safety         52,000         55,619         68,249         12,630         22.7%           Pipeline Safety - GF         0         0         1,500         1,500         inf.           Pipeline Safety - PSF         124,500         124,500         153,443         28,943         23.2%           Pipeline Safety - PSDRF         2,000         0         2,000         2,000         2,000         inf.           Total, Pipeline Safety User Fees         124,500         146,623         176,443         29,820         20.3%           Pipeline Safety User Fees         -124,500         -124,500         -153,443         -28,943         23.2%           Pipeline Safety User Fees         -124,500         -153,443         -28,943         23.2%           Pipeline Safety Design Review Fee         -2,000         0         -2,000         -2,000         -2,000         -2,000         -2,000         -2,000         -2,00	·	341,130	333,230	423,140	23,830	0.076
Operational Expenses - PSF         0         0         0         0         inf.           Total, Operational Expenses         22,225         21,000         22,188         1,188         5.7%           Hazardous Materials Safety         52,000         55,619         68,249         12,630         22.7%           Pipeline Safety - GF         0         0         1,500         1,500         inf.           Pipeline Safety - PSF         124,500         124,500         153,443         28,943         23.2%           Pipeline Safety - OSLTF         19,500         22,123         19,500         -2,623         -11.9%           Pipeline Safety - PSDRF         2,000         0         2,000         2,000         inf.           Total, Pipeline Safety User Fees         -124,500         146,623         176,443         29,820         20.3%           Pipeline Safety Design Review Fee         -2,000         0         -2,000         -2,000         inf.           Emergency Preparedness Fund (Mandatory)         28,318         28,318         28,318         0         0.0%           Total, PHMSA         93,725         98,742         111,437         12,695         12.9%           Office of Inspector General           <	•					
Total, Operational Expenses         22,225         21,000         22,188         1,188         5.7%           Hazardous Materials Safety         52,000         55,619         68,249         12,630         22.7%           Pipeline Safety - GF         0         0         1,500         1,500         inf.           Pipeline Safety - PSF         124,500         124,500         153,443         28,943         23.2%           Pipeline Safety - OSLTF         19,500         22,123         19,500         -2,623         -11.9%           Pipeline Safety - PSDRF         2,000         0         2,000         2,000         inf.           Total, Pipeline Safety User Fees         146,000         146,623         176,443         29,820         20.3%           Pipeline Safety Design Review Fee         -2,000         0         -2,000         -2,000         inf.           Emergency Preparedness Fund (Mandatory)         28,318         28,318         28,318         0         0.0%           Total, PHMSA         93,725         98,742         111,437         12,695         12,9%           Office of Inspector General           Salaries and Expenses         86,223         87,472         90,152         2,680         3.1%      <		-			•	
Hazardous Materials Safety         52,000         55,619         68,249         12,630         22.7%           Pipeline Safety - GF         0         0         1,500         1,500         inf.           Pipeline Safety - PSF         124,500         124,500         153,443         28,943         23.2%           Pipeline Safety - OSLTF         19,500         22,123         19,500         -2,623         -11.9%           Pipeline Safety - PSDRF         2,000         0         2,000         2,000         inf.           Total, Pipeline Safety User Fees         -124,500         146,623         176,443         29,820         20.3%           Pipeline Safety User Fees         -124,500         -124,500         -153,443         -28,943         23.2%           Pipeline Safety Design Review Fee         -2,000         0         -2,000         -2,000         inf.           Emergency Preparedness Fund (Mandatory)         28,318         28,318         28,318         0         0.0%           Total, PHMSA         93,725         98,742         111,437         12,695         12.9%           Office of Inspector General           Salaries and Expenses         86,223         87,472         90,152         2,680         3.1% <td></td> <td>-  </td> <td>_</td> <td>-</td> <td></td> <td></td>		-	_	-		
Pipeline Safety - GF         0         0         1,500         1,500         inf.           Pipeline Safety - PSF         124,500         124,500         153,443         28,943         23.2%           Pipeline Safety - OSLTF         19,500         22,123         19,500         -2,623         -11.9%           Pipeline Safety - PSDRF         2,000         0         2,000         2,000         2,000         inf.           Total, Pipeline Safety User Fees         -124,500         -124,500         -153,443         -28,943         23.2%           Pipeline Safety User Fees         -124,500         -124,500         -153,443         -28,943         23.2%           Pipeline Safety Design Review Fee         -2,000         0         -2,000         -2,000         inf.           Emergency Preparedness Fund (Mandatory)         28,318         28,318         28,318         0         0.0%           Total, PHMSA         93,725         98,742         111,437         12,695         12.9%           Office of Inspector General           Salaries and Expenses         86,223         87,472         90,152         2,680         3.1%           Totals for USDOT in Title I of the Bill         14,579,640         -4,283,956         -22.7% <td></td> <td></td> <td>•</td> <td></td> <td>•</td> <td></td>			•		•	
Pipeline Safety - PSF         124,500         124,500         153,443         28,943         23.2%           Pipeline Safety - OSLTF         19,500         22,123         19,500         -2,623         -11.9%           Pipeline Safety - PSDRF         2,000         0         2,000         2,000         inf.           Total, Pipeline Safety User Fees         -124,500         -124,500         -153,443         -28,943         23.2%           Pipeline Safety User Fees         -124,500         -124,500         -153,443         -28,943         23.2%           Pipeline Safety Design Review Fee         -2,000         0         -2,000         -2,000         inf.           Emergency Preparedness Fund (Mandatory)         28,318         28,318         28,318         0         0.0%           Total, PHMSA         93,725         98,742         111,437         12,695         12.9%           Office of Inspector General           Salaries and Expenses         86,223         87,472         90,152         2,680         3.1%           Total, OlG         86,223         87,472         90,152         2,680         3.1%           Totals for USDOT in Title I of the Bill         18,295,117         18,863,596         14,579,640         -4,283,956 <td>·</td> <td></td> <td>,</td> <td></td> <td></td> <td></td>	·		,			
Pipeline Safety - OSLTF         19,500         22,123         19,500         -2,623         -11.9%           Pipeline Safety - PSDRF         2,000         0         2,000         2,000         inf.           Total, Pipeline Safety         146,000         146,623         176,443         29,820         20.3%           Pipeline Safety User Fees         -124,500         -124,500         -153,443         -28,943         23.2%           Pipeline Safety Design Review Fee         -2,000         0         -2,000         -2,000         inf.           Emergency Preparedness Fund (Mandatory)         28,318         28,318         28,318         0         0.0%           Total, PHMSA         93,725         98,742         111,437         12,695         12.9%           Office of Inspector General           Salaries and Expenses         86,223         87,472         90,152         2,680         3.1%           Total, OIG         86,223         87,472         90,152         2,680         3.1%           Totals for USDOT in Title I of the Bill           New Gross Discretionary Resources           New "Pop-Up" Contract Authority         130,000         0         0         -4,283,956         -22.7%					•	-
Pipeline Safety - PSDRF         2,000         0         2,000         2,000         inf.           Total, Pipeline Safety         146,000         146,623         176,443         29,820         20.3%           Pipeline Safety User Fees         -124,500         -124,500         -153,443         -28,943         23.2%           Pipeline Safety Design Review Fee         -2,000         0         -2,000         -2,000         inf.           Emergency Preparedness Fund (Mandatory)         28,318         28,318         28,318         0         0.0%           Total, PHMSA         93,725         98,742         111,437         12,695         12.9%           Office of Inspector General           Salaries and Expenses         86,223         87,472         90,152         2,680         3.1%           Total, OIG         86,223         87,472         90,152         2,680         3.1%           Totals for USDOT in Title I of the Bill         New Gross Discretionary Resources         18,295,117         18,863,596         14,579,640         -4,283,956         -22.7%           New "Pop-Up" Contract Authority         130,000         0         0         0         -4,283,956         -22.7%           New Transportation Obligation Limitations         53,4	, , ,				-	
Total, Pipeline Safety         146,000         146,623         176,443         29,820         20.3%           Pipeline Safety User Fees         -124,500         -124,500         -153,443         -28,943         23.2%           Pipeline Safety Design Review Fee         -2,000         0         -2,000         -2,000         inf.           Emergency Preparedness Fund (Mandatory)         28,318         28,318         28,318         0         0.0%           Total, PHMSA         93,725         98,742         111,437         12,695         12.9%           Office of Inspector General           Salaries and Expenses         86,223         87,472         90,152         2,680         3.1%           Total, OIG         86,223         87,472         90,152         2,680         3.1%           Totals for USDOT in Title I of the Bill         New Gross Discretionary Resources         18,295,117         18,863,596         14,579,640         -4,283,956         -22.7%           New "Pop-Up" Contract Authority         130,000         0         0         0         0         inf.           New Transportation Obligation Limitations         53,485,000         56,355,237         82,625,295         26,270,058         46.6%	•					
Pipeline Safety User Fees         -124,500         -124,500         -153,443         -28,943         23.2%           Pipeline Safety Design Review Fee         -2,000         0         -2,000         -2,000         inf.           Emergency Preparedness Fund (Mandatory)         28,318         28,318         28,318         0         0.0%           Total, PHMSA         93,725         98,742         111,437         12,695         12.9%           Office of Inspector General           Salaries and Expenses         86,223         87,472         90,152         2,680         3.1%           Total, OIG         86,223         87,472         90,152         2,680         3.1%           Totals for USDOT in Title I of the Bill         New Gross Discretionary Resources         18,863,596         14,579,640         -4,283,956         -22.7%           New Discretionary Budget Authority         130,000         0         0         0         -4,283,956         -22.7%           New Transportation Obligation Limitations         53,485,000         56,355,237         82,625,295         26,270,058         46.6%						
Pipeline Safety Design Review Fee         -2,000         0         -2,000         -2,000         inf.           Emergency Preparedness Fund (Mandatory)         28,318         28,318         28,318         0         0.0%           Total, PHMSA         93,725         98,742         111,437         12,695         12.9%           Office of Inspector General           Salaries and Expenses         86,223         87,472         90,152         2,680         3.1%           Total, OIG         86,223         87,472         90,152         2,680         3.1%           Totals for USDOT in Title I of the Bill         New Gross Discretionary Resources         18,295,117         18,863,596         14,579,640         -4,283,956         -22.7%           New "Pop-Up" Contract Authority         130,000         0         0         0         0         inf.           New Transportation Obligation Limitations         53,485,000         56,355,237         82,625,295         26,270,058         46.6%	· · · · · · · · · · · · · · · · · · ·					
Emergency Preparedness Fund (Mandatory)         28,318         28,318         28,318         0         0.0%           Total, PHMSA         93,725         98,742         111,437         12,695         12.9%           Office of Inspector General         86,223         87,472         90,152         2,680         3.1%           Total, OIG         86,223         87,472         90,152         2,680         3.1%           Totals for USDOT in Title I of the Bill           New Gross Discretionary Resources         86,223         87,472         90,152         2,680         3.1%           New Discretionary Budget Authority         18,295,117         18,863,596         14,579,640         -4,283,956         -22.7%           New "Pop-Up" Contract Authority         130,000         0         0         0         0         0           New Transportation Obligation Limitations         53,485,000         56,355,237         82,625,295         26,270,058         46.6%	·	-	,			
Total, PHMSA         93,725         98,742         111,437         12,695         12.9%           Office of Inspector General         Salaries and Expenses         86,223         87,472         90,152         2,680         3.1%           Total, OIG         86,223         87,472         90,152         2,680         3.1%           Totals for USDOT in Title I of the Bill         New Gross Discretionary Resources           New Discretionary Budget Authority         18,295,117         18,863,596         14,579,640         -4,283,956         -22.7%           New "Pop-Up" Contract Authority         130,000         0         0         0         0         inf.           New Transportation Obligation Limitations         53,485,000         56,355,237         82,625,295         26,270,058         46.6%	, , ,	′	-		-	
Office of Inspector General           Salaries and Expenses         86,223         87,472         90,152         2,680         3.1%           Total, OIG         86,223         87,472         90,152         2,680         3.1%           Totals for USDOT in Title I of the Bill           New Gross Discretionary Resources           New Discretionary Budget Authority         18,295,117         18,863,596         14,579,640         -4,283,956         -22.7%           New "Pop-Up" Contract Authority         130,000         0         0         0         0         inf.           New Transportation Obligation Limitations         53,485,000         56,355,237         82,625,295         26,270,058         46.6%	•					
Salaries and Expenses       86,223       87,472       90,152       2,680       3.1%         Total, OIG       86,223       87,472       90,152       2,680       3.1%         Totals for USDOT in Title I of the Bill         New Gross Discretionary Resources       18,295,117       18,863,596       14,579,640       -4,283,956       -22.7%         New "Pop-Up" Contract Authority       130,000       0       0       0       inf.         New Transportation Obligation Limitations       53,485,000       56,355,237       82,625,295       26,270,058       46.6%	·	93,725	98,742	111,437	12,695	12.9%
Total, OIG         86,223         87,472         90,152         2,680         3.1%           Totals for USDOT in Title I of the Bill                 New Gross Discretionary Resources                 New Discretionary Budget Authority               18,295,117               18,863,596               14,579,640               -4,283,956               -22.7%                 New "Pop-Up" Contract Authority               130,000               0               0               0               0               inf.                 New Transportation Obligation Limitations               53,485,000               56,355,237               82,625,295               26,270,058               46.6%	•					
Totals for USDOT in Title I of the Bill           New Gross Discretionary Resources         18,295,117         18,863,596         14,579,640         -4,283,956         -22.7%           New "Pop-Up" Contract Authority         130,000         0         0         0         0         inf.           New Transportation Obligation Limitations         53,485,000         56,355,237         82,625,295         26,270,058         46.6%	•					3.1%
New Gross Discretionary Resources         18,295,117         18,863,596         14,579,640         -4,283,956         -22.7%           New Transportation Obligation Limitations         53,485,000         56,355,237         82,625,295         26,270,058         46.6%	Total, OIG	86,223	87,472	90,152	2,680	3.1%
New Gross Discretionary Resources         18,295,117         18,863,596         14,579,640         -4,283,956         -22.7%           New Transportation Obligation Limitations         53,485,000         56,355,237         82,625,295         26,270,058         46.6%	Totals for USDOT in Title I of the Bill					
New Discretionary Budget Authority       18,295,117       18,863,596       14,579,640       -4,283,956       -22.7%         New "Pop-Up" Contract Authority       130,000       0       0       0       0       inf.         New Transportation Obligation Limitations       53,485,000       56,355,237       82,625,295       26,270,058       46.6%						
New "Pop-Up" Contract Authority         130,000         0         0         0         inf.           New Transportation Obligation Limitations         53,485,000         56,355,237         82,625,295         26,270,058         46.6%		18,295,117	18,863,596	14,579,640	-4,283,956	-22.7%
	New Transportation Obligation Limitations	53,485,000	56,355,237	82,625,295	26,270,058	46.6%
	GROSS DISCRETIONARY RESOURCES	71,910,117	75,218,833	97,204,935	21,986,102	29.2%



### The Fiscal Year 2017 U.S. Department of Transportation Budget Request

(<u>Preliminary.</u> Thousands of dollars of budget authority. CBO scoring of offsets in FY15-16, Administration scoring in FY17. FY15 and FY16 have been revised to remove STB from the USDOT totals per Public Law 114-110.)

1117.1113 and 1110 have been revised to re		1		DIIC LOW 114-1.	•
	FY 2015   FY 2016		FY 2017	Request vs.	FY 2016
	Enacted	Enacted	Request	Thous. \$\$	Pct.
New Gross Mandatory Resources					
Contract Authority Exempt From Limitation	739,000	739,000	739,000	0	0.0%
Mandatory Budget Authority For EAS	106,000	108,379	104,239	-4,140	-3.8%
Emergency Preparedness Fund	28,318	28,318	28,318	0	0.0%
GROSS MANDATORY RESOURCES	873,318	875,697	871,557	-4,140	-0.5%
TOTAL GROSS BUDGETARY RESOURCES	72,783,435	76,094,530	98,076,492	21,981,962	28.9%
Rescissions and Budgetary Offsets					
Rescissions of Discretionary Budget Authority	-121,546	-46,521	-5,000	41,521	-89.3%
Rescissions of Contract Authority	-260,000	0	-2,436,000	-2,436,000	inf.
PHMSA Fees	-126,500	-124,500	-155,443	-30,943	24.9%
War Risk Insurance Extension	-2,000	Ó	0	0	inf.
RESCISSIONS AND OFFSETS	-510,046	-171,021	-2,596,443	-2,425,422	1418.2%
TOTAL NET BUDGETARY RESOURCES	72,273,389	75,923,509	95,480,049	19,556,540	25.8%
Total for "302(b)" (Gross Disc BA + Resc. & Offsets)	17,915,071	18,692,575	11,983,197	-6,709,378	-35.9%
<b>Gross Budgetary Resources by Source Fund:</b>					
General Fund	6,412,325	7,439,454	3,536,920	-3,902,534	-52.5%
Airport and Airway Trust Fund	14,986,750	14,468,000	13,663,500	-804,500	-5.6%
Highway/Transportation Trust Fund	52,264,000	55,134,237	80,064,295	24,930,058	45.2%
Emergency Preparedness Fund	28,318	28,318	28,318	0	0.0%
Harbor Maintenance Trust Fund	32,042	28,400	36,028	7,628	26.9%
Oil Spill Liability Trust Fund	19,500	22,123	19,500	-2,623	-11.9%
Pipeline Safety Fund	124,500	124,500	153,443	28,943	23.2%
Gross Budgetary Resources By Budget Subfunction					
054 Defense-related activities	186,000	210,000	211,000	1,000	0.5%
401 Ground transportation	55,504,303	58,472,997	78,530,593	20,057,596	34.3%
402 Air transportation	16,238,450	16,564,103	16,154,091	-410,012	-2.5%
403 Water transportation	187,192	217,690	253,174	35,484	16.3%
407 Other transportation	482,390	495,977	572,634	76,657	15.5%
Transportation Accounts in the Bill Outside Title I					
Amtrak Office of Inspector General	23,999	24,499	23,274	-1,225	-5.0%
Federal Maritime Commission	-,	,	-,	, -	
Salaries and Expenses	25,660	25,660	27,490	1,830	7.1%
National Transportation Safety Board					
Salaries and Expenses	103,981	105,170	106,000	830	0.8%
Surface Transportation Board					
Salaries and Expenses	31,375	32,375	33,250	875	2.7%
Offsetting Collections	-1,250	-1,250	-1,250	0	0.0%
Total, STB	30,125	31,125	32,000	875	2.8%



# The FY 2017 Budget Request Compared to the FAST Act Authorization Levels

(Billions of dollars.)

FAST Omnibus Omni							
		Act	Approp.	vs. FAST			
Highway	Trust Fund Obligation Limitations	<del></del>					
FHWA	Federal-aid Highways	43.266	43.266	+0.000			
FMCSA	Operations and Programs	0.277	0.277	+0.000			
<b>FMCSA</b>	Motor Carrier Safety Grants	0.367	0.367	+0.000			
NHTSA	Operations and Research (HS)	0.146	0.146	+0.000			
NHTSA	Highway Traffic Safety Grants	0.585	0.585	+0.000			
FTA	Formula and Bus Grants	9.535	9.734	+0.199			
Total, H	TF Obligation Limitations	54.176	54.375	+0.199			
Account	s Currently Classified As General						
Fund Dis	scretionary Appropriations						
NHTSA	Vehicle Safety Activities	0.136	0.250	+0.115			
FRA	Amtrak - Northeast Corridor	0.474	0.700	+0.226			
FRA	Amtrak - National Network	1.026	1.200	+0.174			
FRA	Consolidated Rail Grants	0.190	???				
FRA	Good Repair Partnership Grants	0.140	0.400	+0.260			
FRA	Restoration/Enhancement Grants	0.020	???				
Indep.	Amtrak Inspector General	0.021	???				
FTA	Administrative Expenses	0.115	0.115	0.000			
FTA	Transit Research	0.020	0.000	-0.020			
FTA	Technical Assisstance/Training	0.005	0.000	-0.005			
FTA	Capital Investment Grants	2.302	3.500	+1.198			
PHMSA	Hazardous Materials Transport.	0.055	0.068	+0.013			
Total, G	F Discretionary Appropriations	4.503	6.233	+1.730			

(The budget proposes \$3.7 billion for a "Rail Service Improvement Program" which probably covers some of the ??? Items but there are no details yet.)



## Transportation-Related Fee Proposals in the President's Budget Request for FY 2017

Millions of dollars											
	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	<u> 10-Yr.</u>
Discretionary User Fee Proposals											
Offsetting Collections											
DHS TSA AvSec Passenger Fee Increase	489	521	629	764	930	967	1,005	1,043	1,081	-520	6,909
DHS TSA AvSec Infrastructure Fee	420	420	420	420	420	420	420	420	420	420	4,200
Offsetting Receipts											
DOT PHMSA Pipeline Safety Review Fee	2	2	2	2	2	2	2	2	2	2	20
Mandatory User Fee Proposals											
DHS TSA AvSec Passenger Fee Increase		410	490	550	410	400	390	380	370	2,000	5,400
USACE Inland Waterway Fee Reform	3	78	118	156	156	156	156	156	155	155	1,289
Mandatory Non-User Fee Proposal											
\$10/bbl. Crude Oil Fee	7,221	14,439	21,505	28,450	35,135	41,377	41,989	42,521	42,977	43,456	319,070



### The Budget Control Act's Cap on Non-Defense Discretionary (NDD) Appropriations

(Billions of dollars)

	FY17	<u>FY18</u>	<u>FY19</u>	FY20	FY21
Currentl law NDD cap	518.531	515.623	529.674	542.673	555.660
Lower NDD cap by baseline amounts for TIGER,					
FTA new starts, Amtrak, FTA administrative					
expenses, and NHTSA vehicle safety	-4.401	-4.481	-4.574	-4.669	-4.765
Proposed FY17 NDD cap	514.130				
Other proposed cap changes for FY18-FY21		+34.595	+29.664	+21.699	+23.274
Proposed FY17-FY21 Caps	514.130	545.737	554.764	559.703	574.169