



## The Fiscal Year 2017 U.S. Department of Transportation Budget Request

*(Preliminary.* Thousands of dollars of budget authority. CBO scoring of offsets in FY15-16, Administration scoring in FY17. FY15 and FY16 have been revised to remove STB from the USDOT totals per Public Law 114-110.)

|  | FY 2015           | FY 2016           | FY 2017           | Request vs. FY 2016 |                |
|--|-------------------|-------------------|-------------------|---------------------|----------------|
|  | Enacted           | Enacted           | Request           | Thous. \$\$         | Pct.           |
| <b>Office of the Secretary</b>                         |                   |                   |                   |                     |                |
| Salaries and Expenses                                  | 105,000           | 108,750           | 114,396           | 5,646               | 5.2%           |
| Research and Technology/RITA                           | 13,000            | 13,000            | 18,007            | 5,007               | 38.5%          |
| National Infrastructure Investments                    | 500,000           | 500,000           | 1,250,000         | 750,000             | 150.0%         |
| Nat'l Surf. Trans. & Innov. Finance Bureau             | 0                 | 0                 | 3,000             | 3,000               | inf.           |
| Financial Management Capital                           | 5,000             | 5,000             | 4,000             | -1,000              | -20.0%         |
| Cyber Security Initiatives                             | 5,000             | 8,000             | 15,000            | 7,000               | 87.5%          |
| Data Act Compliance                                    | 0                 | 0                 | 4,000             | 4,000               | inf.           |
| Office of Civil Rights                                 | 9,600             | 9,678             | 9,751             | 73                  | 0.8%           |
| Transportation Planning, R&D                           | 6,000             | 8,500             | 17,043            | 8,543               | 100.5%         |
| Minority Business Resource Center                      | 925               | 933               | 941               | 8                   | 0.9%           |
| Minority Business Outreach                             | 3,099             | 3,084             | 4,646             | 1,562               | 50.6%          |
| U.S. Digital Services                                  | 0                 | 0                 | 1,000             | 1,000               | inf.           |
| Essential Air Service Subsidies (Discr.)               | 155,000           | 175,000           | 150,000           | -25,000             | -14.3%         |
| Essential Air Service Subsidies (Mand.)                | 106,000           | 108,379           | 104,239           | -4,140              | -3.8%          |
| <b>Total, OST</b>                                      | <b>908,624</b>    | <b>940,324</b>    | <b>1,696,024</b>  | <b>755,700</b>      | <b>80.4%</b>   |
| <b>Federal Aviation Administration</b>                 |                   |                   |                   |                     |                |
| <i>Operations (General Fund)</i>                       | <i>1,145,700</i>  | <i>1,987,724</i>  | <i>2,386,352</i>  | <i>398,628</i>      | <i>20.1%</i>   |
| <i>Operations (Trust Fund)</i>                         | <i>8,595,000</i>  | <i>7,922,000</i>  | <i>7,608,000</i>  | <i>-314,000</i>     | <i>-4.0%</i>   |
| Total, Operations                                      | 9,740,700         | 9,909,724         | 9,994,352         | 84,628              | 0.9%           |
| Facilities & Equipment                                 | 2,600,000         | 2,855,000         | 2,838,000         | -17,000             | -0.6%          |
| Research, Engineering & Development                    | 156,750           | 166,000           | 167,500           | 1,500               | 0.9%           |
| Airport Improvement Program (Ob. Limit.)               | 3,350,000         | 3,350,000         | 2,900,000         | -450,000            | -13.4%         |
| AIP ("Pop-Up" Contract Authority)                      | 130,000           | 0                 | 0                 | 0                   | inf.           |
| AIP (Rescission of Pop-Up C.A.)                        | -260,000          | 0                 | 0                 | 0                   | inf.           |
| War Risk Insurance Extension                           | -2,000            | 0                 | 0                 | 0                   | inf.           |
| <b>Total, FAA</b>                                      | <b>#REF!</b>      | <b>16,280,724</b> | <b>15,899,852</b> | <b>-380,872</b>     | <b>-2.3%</b>   |
| <b>Federal Highway Administration</b>                  |                   |                   |                   |                     |                |
| <i>Limitation on Administrative Expenses (non-add)</i> | <i>426,100</i>    | <i>429,000</i>    | <i>435,795</i>    | <i>6,795</i>        | <i>1.6%</i>    |
| Federal-Aid Highways (Obligation Limitation)           | 40,256,000        | 42,361,000        | 43,266,100        | 905,100             | 2.1%           |
| 21st Century Clean Transpo. Plan Investments           | 0                 | 0                 | 7,500,000         | 7,500,000           | inf.           |
| Rescission of Formula Contract Authority               | 0                 | 0                 | -2,436,000        | -2,436,000          | inf.           |
| Federal-Aid Highways (Exempt CA)                       | 739,000           | 739,000           | 739,000           | 0                   | 0.0%           |
| <b>Total, FHWA</b>                                     | <b>40,995,000</b> | <b>43,100,000</b> | <b>49,069,100</b> | <b>5,969,100</b>    | <b>13.8%</b>   |
| <b>Federal Motor Carrier Safety Administration</b>     |                   |                   |                   |                     |                |
| Operations and Programs (Ob. Limit.)                   | 271,000           | 267,400           | 277,200           | 9,800               | 3.7%           |
| Motor Carrier Safety Grants (Ob. Limit.)               | 313,000           | 313,000           | 367,000           | 54,000              | 17.3%          |
| 21st Century Clean Transpo. Plan Investments           | 0                 | 0                 | 150,000           | 150,000             | inf.           |
| <b>Total, FMCSA</b>                                    | <b>584,000</b>    | <b>580,400</b>    | <b>794,200</b>    | <b>213,800</b>      | <b>36.8%</b>   |
| <b>National Highway Traffic Safety Administration</b>  |                   |                   |                   |                     |                |
| <i>Operations and Research (Discr.)</i>                | <i>130,000</i>    | <i>152,800</i>    | <i>0</i>          | <i>-152,800</i>     | <i>-100.0%</i> |
| <i>Operations and Research (Ob. Limit.)</i>            | <i>138,500</i>    | <i>142,900</i>    | <i>395,900</i>    | <i>253,000</i>      | <i>177.0%</i>  |
| Total, Operations and Research                         | 268,500           | 295,700           | 395,900           | 100,200             | 33.9%          |
| Highway Traffic Safety Grants (Ob. Limit.)             | 561,500           | 573,332           | 585,372           | 12,040              | 2.1%           |
| 21st Century Clean Transpo. Plan Investments           | 0                 | 0                 | 200,000           | 200,000             | inf.           |
| <b>Total, NHTSA</b>                                    | <b>830,000</b>    | <b>869,032</b>    | <b>1,181,272</b>  | <b>312,240</b>      | <b>35.9%</b>   |
| <b>Federal Railroad Administration</b>                 |                   |                   |                   |                     |                |
| Safety and Operations                                  | 186,870           | 199,000           | 213,298           | 14,298              | 7.2%           |
| Railroad Research and Development                      | 39,100            | 39,100            | 53,500            | 14,400              | 36.8%          |
| Rescissions of Old Programs                            | 0                 | -19,163           | 0                 | 19,163              | -100.0%        |
| Northeast Corridor Grants                              | 0                 | 19,163            | 0                 | -19,163             | -100.0%        |
| Rail Safety Grants                                     | 0                 | 50,000            | 0                 | -50,000             | -100.0%        |
| Grants to Class 2&3 RRs for RRIF credit premiums       | 0                 | 1,960             | 0                 | -1,960              | -100.0%        |



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|  | <b>FY 2015</b>    | <b>FY 2016</b>    | <b>FY 2017</b>    | <b>Request vs. FY 2016</b> |               |
|--|-------------------|-------------------|-------------------|----------------------------|---------------|
|  | <b>Enacted</b>    | <b>Enacted</b>    | <b>Request</b>    | <b>Thous. \$\$</b>         | <b>Pct.</b>   |
| Rescissions of Old Programs                          | 0                 | -1,960            | 0                 | 1,960                      | -100.0%       |
| 21st Century Clean Transpo. Plan Investments         | 0                 | 0                 | 3,700,000         | 3,700,000                  | inf.          |
| Amtrak Operating Subsidies                           | 250,000           | 288,500           | n/a               | n/a                        | inf.          |
| Amtrak Capital and Debt Subsidies                    | 1,140,000         | 1,101,500         | n/a               | n/a                        | inf.          |
| <b>Total, Grants to Amtrak (Excluding IG)</b>        | <b>1,390,000</b>  | <b>1,390,000</b>  | <b>1,900,000</b>  | <b>510,000</b>             | <b>36.7%</b>  |
| Federal-State SOGR Partnership Grants                | 0                 | 0                 | 400,000           | 400,000                    | inf.          |
| Improvements on Energy-Carrying Rail Lines           | 10,000            | 0                 | 0                 | 0                          | inf.          |
| <b>Total, FRA</b>                                    | <b>1,625,970</b>  | <b>1,678,100</b>  | <b>6,266,798</b>  | <b>4,588,698</b>           | <b>273.4%</b> |
| <b>Federal Transit Administration</b>                |                   |                   |                   |                            |               |
| Administrative Expenses                              | 105,933           | 108,000           | 115,017           | 7,017                      | 6.5%          |
| Public Transportation Emergency Relief               | 0                 | 0                 | 0                 | 0                          | inf.          |
| Transit Formula Grants (Obligation Limit.)           | 8,595,000         | 9,347,605         | 9,733,706         | 386,101                    | 4.1%          |
| 21st Century Clean Transpo. Plan Investments         | 0                 | 0                 | 6,385,000         | 6,385,000                  | inf.          |
| Transit Research                                     | 33,000            | 0                 | 0                 | 0                          | inf.          |
| Technical Assistance and Training                    | 4,500             | 0                 | 0                 | 0                          | inf.          |
| Capital Investment Grants                            | 2,120,000         | 2,177,000         | 3,500,000         | 1,323,000                  | 60.8%         |
| Capital Investment Grants (Rescission)               | -121,546          | -25,398           | 0                 | 25,398                     | -100.0%       |
| Washington Metro                                     | 150,000           | 150,000           | 150,000           | 0                          | 0.0%          |
| <b>Total, FTA</b>                                    | <b>10,886,887</b> | <b>11,757,207</b> | <b>19,883,723</b> | <b>8,126,516</b>           | <b>69.1%</b>  |
| <b>St. Lawrence Seaway Development Corp.</b>         |                   |                   |                   |                            |               |
| Operations and Maintenance                           | 32,042            | 28,400            | 36,028            | 7,628                      | 26.9%         |
| <b>Total, StLSDC</b>                                 | <b>32,042</b>     | <b>28,400</b>     | <b>36,028</b>     | <b>7,628</b>               | <b>26.9%</b>  |
| <b>Maritime Administration</b>                       |                   |                   |                   |                            |               |
| Maritime Security Program                            | 186,000           | 210,000           | 186,000           | -24,000                    | -11.4%        |
| Food Aid Reform                                      | 0                 | 0                 | 25,000            | 25,000                     | inf.          |
| Operations and Training                              | 148,050           | 171,155           | 194,146           | 22,991                     | 13.4%         |
| Ship Disposal  | 4,000             | 5,000             | 20,000            | 15,000                     | 300.0%        |
| Assistance to Small Shipyards                        | 0                 | 5,000             | 0                 | -5,000                     | -100.0%       |
| Title XI Guaranteed Loan Program                     | 3,100             | 8,135             | 3,000             | -5,135                     | -63.1%        |
| Title XI Loans (Rescission of FY16 money)            | 0                 | 0                 | -5,000            | -5,000                     | inf.          |
| <b>Total, MARAD</b>                                  | <b>341,150</b>    | <b>399,290</b>    | <b>423,146</b>    | <b>23,856</b>              | <b>6.0%</b>   |
| <b>Pipeline and Hazardous Material Safety Admin.</b> |                   |                   |                   |                            |               |
| <i>Operational Expenses - GF</i>                     | <i>22,225</i>     | <i>21,000</i>     | <i>22,188</i>     | <i>1,188</i>               | <i>5.7%</i>   |
| <i>Operational Expenses - PSF</i>                    | <i>0</i>          | <i>0</i>          | <i>0</i>          | <i>0</i>                   | <i>inf.</i>   |
| Total, Operational Expenses                          | 22,225            | 21,000            | 22,188            | 1,188                      | 5.7%          |
| Hazardous Materials Safety                           | 52,000            | 55,619            | 68,249            | 12,630                     | 22.7%         |
| <i>Pipeline Safety - GF</i>                          | <i>0</i>          | <i>0</i>          | <i>1,500</i>      | <i>1,500</i>               | <i>inf.</i>   |
| <i>Pipeline Safety - PSF</i>                         | <i>124,500</i>    | <i>124,500</i>    | <i>153,443</i>    | <i>28,943</i>              | <i>23.2%</i>  |
| <i>Pipeline Safety - OSLTF</i>                       | <i>19,500</i>     | <i>22,123</i>     | <i>19,500</i>     | <i>-2,623</i>              | <i>-11.9%</i> |
| <i>Pipeline Safety - PSDRF</i>                       | <i>2,000</i>      | <i>0</i>          | <i>2,000</i>      | <i>2,000</i>               | <i>inf.</i>   |
| Total, Pipeline Safety                               | 146,000           | 146,623           | 176,443           | 29,820                     | 20.3%         |
| Pipeline Safety User Fees                            | -124,500          | -124,500          | -153,443          | -28,943                    | 23.2%         |
| Pipeline Safety Design Review Fee                    | -2,000            | 0                 | -2,000            | -2,000                     | inf.          |
| Emergency Preparedness Fund (Mandatory)              | 28,318            | 28,318            | 28,318            | 0                          | 0.0%          |
| <b>Total, PHMSA</b>                                  | <b>93,725</b>     | <b>98,742</b>     | <b>111,437</b>    | <b>12,695</b>              | <b>12.9%</b>  |
| <b>Office of Inspector General</b>                   |                   |                   |                   |                            |               |
| Salaries and Expenses                                | 86,223            | 87,472            | 90,152            | 2,680                      | 3.1%          |
| <b>Total, OIG</b>                                    | <b>86,223</b>     | <b>87,472</b>     | <b>90,152</b>     | <b>2,680</b>               | <b>3.1%</b>   |
| <b>Totals for USDOT in Title I of the Bill</b>       |                   |                   |                   |                            |               |
| <i>New Gross Discretionary Resources</i>             |                   |                   |                   |                            |               |
| New Discretionary Budget Authority                   | 18,295,117        | 18,863,596        | 14,579,640        | -4,283,956                 | -22.7%        |
| New "Pop-Up" Contract Authority                      | 130,000           | 0                 | 0                 | 0                          | inf.          |
| New Transportation Obligation Limitations            | 53,485,000        | 56,355,237        | 82,625,295        | 26,270,058                 | 46.6%         |
| <b>GROSS DISCRETIONARY RESOURCES</b>                 | <b>71,910,117</b> | <b>75,218,833</b> | <b>97,204,935</b> | <b>21,986,102</b>          | <b>29.2%</b>  |



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|   | <b>FY 2015<br/>Enacted</b> | <b>FY 2016<br/>Enacted</b> | <b>FY 2017<br/>Request</b> | <b>Request vs. FY 2016<br/>Thous. \$\$</b> | <b>Pct.</b>    |
|---|----------------------------|----------------------------|----------------------------|--|----------------|
| <i><u>New Gross Mandatory Resources</u></i>                       |                            |                            |                            |  |                |
| Contract Authority Exempt From Limitation                         | 739,000                    | 739,000                    | 739,000                    | 0  | 0.0%           |
| Mandatory Budget Authority For EAS                                | 106,000                    | 108,379                    | 104,239                    | -4,140                                     | -3.8%          |
| Emergency Preparedness Fund                                       | 28,318                     | 28,318                     | 28,318                     | 0  | 0.0%           |
| <b>GROSS MANDATORY RESOURCES</b>                                  | <b>873,318</b>             | <b>875,697</b>             | <b>871,557</b>             | <b>-4,140</b>                              | <b>-0.5%</b>   |
| <b>TOTAL GROSS BUDGETARY RESOURCES</b>                            | <b>72,783,435</b>          | <b>76,094,530</b>          | <b>98,076,492</b>          | <b>21,981,962</b>                          | <b>28.9%</b>   |
| <i><u>Rescissions and Budgetary Offsets</u></i>                   |                            |                            |                            |  |                |
| Rescissions of Discretionary Budget Authority                     | -121,546                   | -46,521                    | -5,000                     | 41,521                                     | -89.3%         |
| Rescissions of Contract Authority                                 | -260,000                   | 0                          | -2,436,000                 | -2,436,000                                 | inf.           |
| PHMSA Fees  | -126,500                   | -124,500                   | -155,443                   | -30,943                                    | 24.9%          |
| War Risk Insurance Extension                                      | -2,000                     | 0                          | 0                          | 0  | inf.           |
| <b>RESCISSIONS AND OFFSETS</b>                                    | <b>-510,046</b>            | <b>-171,021</b>            | <b>-2,596,443</b>          | <b>-2,425,422</b>                          | <b>1418.2%</b> |
| <b>TOTAL NET BUDGETARY RESOURCES</b>                              | <b>72,273,389</b>          | <b>75,923,509</b>          | <b>95,480,049</b>          | <b>19,556,540</b>                          | <b>25.8%</b>   |
| <b>Total for "302(b)" (Gross Disc BA + Resc. &amp; Offsets)</b>   | <b>17,915,071</b>          | <b>18,692,575</b>          | <b>11,983,197</b>          | <b>-6,709,378</b>                          | <b>-35.9%</b>  |
| <i><u>Gross Budgetary Resources by Source Fund:</u></i>           |                            |                            |                            |  |                |
| General Fund  | 6,412,325                  | 7,439,454                  | 3,536,920                  | -3,902,534                                 | -52.5%         |
| Airport and Airway Trust Fund                                     | 14,986,750                 | 14,468,000                 | 13,663,500                 | -804,500                                   | -5.6%          |
| Highway/Transportation Trust Fund                                 | 52,264,000                 | 55,134,237                 | 80,064,295                 | 24,930,058                                 | 45.2%          |
| Emergency Preparedness Fund                                       | 28,318                     | 28,318                     | 28,318                     | 0  | 0.0%           |
| Harbor Maintenance Trust Fund                                     | 32,042                     | 28,400                     | 36,028                     | 7,628                                      | 26.9%          |
| Oil Spill Liability Trust Fund                                    | 19,500                     | 22,123                     | 19,500                     | -2,623                                     | -11.9%         |
| Pipeline Safety Fund  | 124,500                    | 124,500                    | 153,443                    | 28,943                                     | 23.2%          |
| <i><u>Gross Budgetary Resources By Budget Subfunction</u></i>     |                            |                            |                            |  |                |
| 054 Defense-related activities                                    | 186,000                    | 210,000                    | 211,000                    | 1,000                                      | 0.5%           |
| 401 Ground transportation   | 55,504,303                 | 58,472,997                 | 78,530,593                 | 20,057,596                                 | 34.3%          |
| 402 Air transportation  | 16,238,450                 | 16,564,103                 | 16,154,091                 | -410,012                                   | -2.5%          |
| 403 Water transportation  | 187,192                    | 217,690                    | 253,174                    | 35,484                                     | 16.3%          |
| 407 Other transportation  | 482,390                    | 495,977                    | 572,634                    | 76,657                                     | 15.5%          |
| <b><u>Transportation Accounts in the Bill Outside Title I</u></b> |                            |                            |                            |  |                |
| Amtrak Office of Inspector General                                | 23,999                     | 24,499                     | 23,274                     | -1,225                                     | -5.0%          |
| Federal Maritime Commission                                       |                            |                            |                            |  |                |
| Salaries and Expenses   | 25,660                     | 25,660                     | 27,490                     | 1,830                                      | 7.1%           |
| National Transportation Safety Board                              |                            |                            |                            |  |                |
| Salaries and Expenses   | 103,981                    | 105,170                    | 106,000                    | 830  | 0.8%           |
| Surface Transportation Board                                      |                            |                            |                            |  |                |
| Salaries and Expenses   | 31,375                     | 32,375                     | 33,250                     | 875  | 2.7%           |
| Offsetting Collections  | -1,250                     | -1,250                     | -1,250                     | 0  | 0.0%           |
| Total, STB  | 30,125                     | 31,125                     | 32,000                     | 875  | 2.8%           |

## The FY 2017 Budget Request Compared to the FAST Act Authorization Levels

(Billions of dollars.)

|   | FAST<br>Act   | Omnibus<br>Approp. | Omnibus<br>vs. FAST |
|---|---------------|--------------------|---------------------|
| <u>Highway Trust Fund Obligation Limitations</u>                                  |               |                    |                     |
| FHWA Federal-aid Highways   | 43.266        | 43.266             | +0.000              |
| FMCSA Operations and Programs   | 0.277         | 0.277              | +0.000              |
| FMCSA Motor Carrier Safety Grants   | 0.367         | 0.367              | +0.000              |
| NHTSA Operations and Research (HS)  | 0.146         | 0.146              | +0.000              |
| NHTSA Highway Traffic Safety Grants   | 0.585         | 0.585              | +0.000              |
| FTA Formula and Bus Grants  | 9.535         | 9.734              | +0.199              |
| <b>Total, HTF Obligation Limitations</b>  | <b>54.176</b> | <b>54.375</b>      | <b>+0.199</b>       |
| <u>Accounts Currently Classified As General Fund Discretionary Appropriations</u> |               |                    |                     |
| NHTSA Vehicle Safety Activities   | 0.136         | 0.250              | +0.115              |
| FRA Amtrak - Northeast Corridor   | 0.474         | 0.700              | +0.226              |
| FRA Amtrak - National Network   | 1.026         | 1.200              | +0.174              |
| FRA Consolidated Rail Grants  | 0.190         | ???                |                     |
| FRA Good Repair Partnership Grants  | 0.140         | 0.400              | +0.260              |
| FRA Restoration/Enhancement Grants  | 0.020         | ???                |                     |
| Indep. Amtrak Inspector General   | 0.021         | ???                |                     |
| FTA Administrative Expenses   | 0.115         | 0.115              | 0.000               |
| FTA Transit Research  | 0.020         | 0.000              | -0.020              |
| FTA Technical Assistance/Training   | 0.005         | 0.000              | -0.005              |
| FTA Capital Investment Grants   | 2.302         | 3.500              | +1.198              |
| PHMSA Hazardous Materials Transport.  | 0.055         | 0.068              | +0.013              |
| <b>Total, GF Discretionary Appropriations</b>                                     | <b>4.503</b>  | <b>6.233</b>       | <b>+1.730</b>       |

(The budget proposes \$3.7 billion for a "Rail Service Improvement Program" which probably covers some of the ??? items but there are no details yet.)



## Transportation-Related Fee Proposals in the President's Budget Request for FY 2017

|   | Millions of dollars |             |             |             |             |             |             |             |             |             |               |
|---|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
|   | <u>FY17</u>         | <u>FY18</u> | <u>FY19</u> | <u>FY20</u> | <u>FY21</u> | <u>FY22</u> | <u>FY23</u> | <u>FY24</u> | <u>FY25</u> | <u>FY26</u> | <u>10-Yr.</u> |
| <b>Discretionary User Fee Proposals</b> |                     |             |             |             |             |             |             |             |             |             |               |
| <u>Offsetting Collections</u>           |                     |             |             |             |             |             |             |             |             |             |               |
| DHS TSA AvSec Passenger Fee Increase    | 489                 | 521         | 629         | 764         | 930         | 967         | 1,005       | 1,043       | 1,081       | -520        | 6,909         |
| DHS TSA AvSec Infrastructure Fee        | 420                 | 420         | 420         | 420         | 420         | 420         | 420         | 420         | 420         | 420         | 4,200         |
| <u>Offsetting Receipts</u>              |                     |             |             |             |             |             |             |             |             |             |               |
| DOT PHMSA Pipeline Safety Review Fee    | 2                   | 2           | 2           | 2           | 2           | 2           | 2           | 2           | 2           | 2           | 20            |
| <b>Mandatory User Fee Proposals</b>     |                     |             |             |             |             |             |             |             |             |             |               |
| DHS TSA AvSec Passenger Fee Increase    |                     | 410         | 490         | 550         | 410         | 400         | 390         | 380         | 370         | 2,000       | 5,400         |
| USACE Inland Waterway Fee Reform        | 3                   | 78          | 118         | 156         | 156         | 156         | 156         | 156         | 155         | 155         | 1,289         |
| <b>Mandatory Non-User Fee Proposal</b>  |                     |             |             |             |             |             |             |             |             |             |               |
| \$10/bbl. Crude Oil Fee                 | 7,221               | 14,439      | 21,505      | 28,450      | 35,135      | 41,377      | 41,989      | 42,521      | 42,977      | 43,456      | 319,070       |



## The Budget Control Act's Cap on Non-Defense Discretionary (NDD) Appropriations

(Billions of dollars)

|  | <u>FY17</u>    | <u>FY18</u>    | <u>FY19</u>    | <u>FY20</u>    | <u>FY21</u>    |
|--|----------------|----------------|----------------|----------------|----------------|
| Currentl law NDD cap   | 518.531        | 515.623        | 529.674        | 542.673        | 555.660        |
| Lower NDD cap by baseline amounts for TIGER,<br>FTA new starts, Amtrak, FTA administrative<br>expenses, and NHTSA vehicle safety | -4.401         | -4.481         | -4.574         | -4.669         | -4.765         |
| <b>Proposed FY17 NDD cap</b>   | <b>514.130</b> |                |                |                |                |
| Other proposed cap changes for FY18-FY21   |                | +34.595        | +29.664        | +21.699        | +23.274        |
| <b>Proposed FY17-FY21 Caps</b>   | <b>514.130</b> | <b>545.737</b> | <b>554.764</b> | <b>559.703</b> | <b>574.169</b> |