

Discretionary Appropriations for FY 2017 - As of September 7, 2016

(Millions of Dollars of Discretionary Budget Authority. OCO = Overseas Contingency Operations (Afghanistan, Iraq, ISIS, etc.))

| Subcommittee | FY 2015 | FY 2016 | FY 2017 | FY 2017 | FY 2017 | House vs. | Senate vs. | House vs. |
|--|------------------|------------------|------------------|------------------|------------------|---------------|---------------|-------------|
| | Enacted | Enacted | Request | House | Senate | Request | Request | Senate |
| Agriculture/Rural Development | 20,575 | 21,750 | 21,582 | 21,299 | 21,250 | -283 | -332 | 49 |
| Commerce-Justice-Science | 50,103 | 55,722 | 54,624 | 56,001 | 56,285 | 1,377 | 1,661 | -284 |
| Defense (Regular) | 490,194 | 514,136 | 517,718 | 517,130 | 515,950 | -588 | -1,768 | 1,180 |
| Defense (OCO) | 64,000 | 58,638 | 58,627 | 58,626 | 58,635 | -1 | 8 | -9 |
| Defense (Total) | 554,194 | 572,774 | 576,345 | 575,756 | 574,585 | -589 | -1,760 | 1,171 |
| Energy and Water | | | | | | | | |
| <i>Corps of Engineers - Civil Works (Water)</i> | 5,455 | 5,989 | 4,615 | 6,093 | 5,998 | 1,478 | 1,383 | 95 |
| <i>Other Energy & Water</i> | 28,748 | 31,196 | 32,661 | 31,351 | 31,539 | -1,310 | -1,122 | -188 |
| Total, Energy & Water | 34,202 | 37,185 | 37,276 | 37,444 | 37,537 | 168 | 261 | -93 |
| Financial Services/Gen'l Govt. | 21,820 | 23,235 | 23,578 | 21,735 | 22,393 | -1,843 | -1,185 | -658 |
| Homeland Security | | | | | | | | |
| <i>Transportation Security Admin. (Gross)</i> | 6,899 | 6,991 | 7,126 | 7,181 | 7,205 | 55 | 79 | -25 |
| <i>Offsetting Aviation Security Fees</i> | -2,065 | -2,130 | -3,010 | -2,130 | -2,130 | 880 | 880 | 0 |
| <i>U.S. Coast Guard (Regular)</i> | 8,378 | 9,158 | 8,444 | 8,585 | 8,573 | 141 | 129 | 12 |
| <i>U.S. Coast Guard (OCO)</i> | 213 | 160 | 0 | 0 | 163 | 0 | 163 | -163 |
| <i>Other Dept. of Homeland Security</i> | 26,245 | 26,936 | 28,123 | 27,419 | 27,390 | -704 | -733 | 29 |
| Total, Homeland Security | 39,670 | 41,115 | 40,683 | 41,055 | 41,201 | 372 | 518 | -146 |
| Interior/Environment | 30,416 | 32,159 | 31,915 | 32,095 | 32,034 | 180 | 119 | 61 |
| Labor-HHS-Education | 156,763 | 162,127 | 163,878 | 161,558 | 161,857 | -2,320 | -2,021 | -299 |
| Legislative Branch | 4,300 | 4,363 | 4,666 | 4,436 | 4,399 | -230 | -267 | 37 |
| Military Construction/VA (Regular) | 71,808 | 79,869 | 82,696 | 81,471 | 83,030 | -1,225 | 334 | -1,559 |
| Military Construction/VA (OCO) | 221 | 0 | 173 | 172 | 0 | -1 | -173 | 172 |
| Military Construction/VA (Total) | 72,029 | 79,869 | 82,869 | 81,643 | 83,030 | -1,226 | 161 | -1,387 |
| State/Foreign Operations (Regular) | 40,007 | 37,780 | 37,878 | 37,185 | 37,189 | -693 | -689 | -4 |
| State/Foreign Operations (OCO) | 9,258 | 14,895 | 14,894 | 14,895 | 14,895 | 1 | 1 | 0 |
| State/Foreign Operations (Total) | 49,265 | 52,675 | 52,772 | 52,080 | 52,084 | -692 | -688 | -4 |
| Transportation-HUD* | | | | | | | | |
| <i>TIGER Grants</i> | 500 | 500 | 1,250 | 450 | 525 | -800 | -725 | -75 |
| <i>FAA Operations</i> | 9,740 | 9,910 | 9,994 | 9,994 | 10,048 | 0 | 54 | -54 |
| <i>FAA Facilities & Equipment</i> | 2,600 | 2,855 | 2,838 | 2,838 | 2,838 | 0 | 0 | 0 |
| <i>Amtrak Grants (Total)</i> | 1,390 | 1,390 | 1,900 | 1,420 | 1,420 | -480 | -480 | 0 |
| <i>FTA Capital Investment Grants</i> | 1,998 | 2,177 | 3,500 | 2,500 | 2,338 | -1,000 | -1,162 | 162 |
| <i>Highway Contract Authority Rescission</i> | 0 | 0 | -2,436 | 0 | -2,211 | 2,436 | 225 | 2,211 |
| <i>Other USDOT</i> | 1,572 | 1,817 | 2,364 | 1,954 | 1,975 | -410 | -389 | -21 |
| <i>HUD</i> | 35,621 | 38,311 | 39,647 | 38,695 | 39,201 | -952 | -446 | -507 |
| <i>Independent Agencies</i> | 350 | 342 | 350 | 343 | 339 | -7 | -11 | 3 |
| Total, Transportation-HUD* | 53,770 | 57,301 | 59,407 | 58,190 | 56,474 | -1,217 | -2,933 | 1,716 |
| TOTAL REGULAR DISCRETIONARY B.A. | 1,013,628 | 1,066,582 | 1,075,901 | 1,069,599 | 1,069,599 | -6,302 | -6,302 | 0 |
| <u>Plus Discretionary B.A. Exempt from BCA Caps:</u> | | | | | | | | |
| Overseas Contingency Operations | 73,692 | 73,693 | 73,694 | 73,693 | 73,693 | -1 | -1 | 0 |
| Disaster Relief | 6,529 | 7,143 | 6,868 | 6,709 | 6,709 | -159 | -159 | 0 |
| Program Integrity Adjustments | 1,484 | 1,523 | 2,509 | 1,523 | 1,960 | -986 | -549 | -437 |
| Emergencies | 5,405 | 698 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL APPROPRIATIONS | 1,087,320 | 1,149,639 | 1,158,972 | 1,151,524 | 1,151,961 | -7,448 | -7,011 | -437 |

*The table above uses CBO rescoring of the President's FY 2016 budget request except that it corrects the USDOT request to reject the proposed shift of the ongoing TIGER, Amtrak, NHTSA highway safety, and FTA CIG accounts from discretionary to mandatory.