

The FY 2016 Federal Aviation Administration Budget by Program, Project and Activity

(Thousands of dollars. Amounts as are as passed by the House on June 9 and as reported in the Senate on June 25 - the Senate chairman offered an amendment on the floor to take the F&E total up to \$2.855 billion but did not specify how that was to be divided by PPA.)

	FY 2015 Enacted	FY 2016 Request	FY 2016 House	FY 2016 Senate	FY 2016 Omnibus	Omnibus vs. FY 2015	Omnibus vs. Request
Operations							
Air Traffic Organization	\$ 7,396,654	\$ 7,505,293	\$ 7,505,293	\$ 7,505,293	\$ 7,505,293	\$ 108,639	\$ -
Aviation Safety	\$ 1,218,458	\$ 1,258,411	\$ 1,258,411	\$ 1,258,411	\$ 1,258,411	\$ 39,953	\$ -
Commercial Space Transportation	\$ 16,605	\$ 18,114	\$ 16,855	\$ 17,425	\$ 17,800	\$ 1,195	\$ (314)
Finance and Management	\$ 756,047	\$ 764,621	\$ 721,750	\$ 748,969	\$ 760,500	\$ 4,453	\$ (4,121)
Staff Offices	\$ 292,847	\$ 207,099	\$ 282,302	\$ 206,751	\$ 206,751	\$ (86,096)	\$ (348)
Security and Hazmat Safety	\$ -	\$ 100,880	\$ -	\$ 100,880	\$ 100,880	\$ 100,880	\$ -
NextGen & Operations Planning	\$ 60,089	\$ 60,582	\$ 60,089	\$ 60,089	\$ 60,089	\$ -	\$ (493)
Total, Operations	\$ 9,740,700	\$ 9,915,000	\$ 9,844,700	\$ 9,897,818	\$ 9,909,724	\$ 169,024	\$ (5,276)
Facilities and Equipment							
Engineering, Development, Testing	\$ 177,937	\$ 151,050	\$ 133,249	\$ 136,749	\$ 156,050	\$ (21,887)	\$ 5,000
Air Traffic Control F&E	\$ 1,577,983	\$ 1,671,201	\$ 1,572,872	\$ 1,636,800	\$ 1,832,201	\$ 254,218	\$ 161,000
Non-Air Traffic Control F&E	\$ 158,280	\$ 171,000	\$ 145,100	\$ 150,200	\$ 171,000	\$ 12,720	\$ -
F&E Mission Support	\$ 225,800	\$ 225,700	\$ 191,779	\$ 209,251	\$ 225,700	\$ (100)	\$ -
Personnel and Related Expenses	\$ 460,000	\$ 470,049	\$ 460,000	\$ 467,000	\$ 470,049	\$ 10,049	\$ -
ADS-B Subscription/WAAS GEOs	\$ -	\$ 166,000	\$ -	\$ -	\$ -	\$ -	\$ (166,000)
Total, Facilities & Equipment	\$ 2,600,000	\$ 2,855,000	\$ 2,503,000	\$ 2,600,000	\$ 2,855,000	\$ 255,000	\$ -
Research, Engineering & Develop.							
Improve Aviation Safety	\$ 91,019	\$ 96,623	\$ 89,685	\$ 93,429	\$ 95,969	\$ 4,950	\$ (654)
Improve Efficiency/Econ. Competitiveness	\$ 22,286	\$ 24,671	\$ 22,671	\$ 22,464	\$ 22,589	\$ 303	\$ (2,082)
Reduce Environmental Impacts	\$ 37,935	\$ 38,884	\$ 38,884	\$ 41,897	\$ 41,897	\$ 3,962	\$ 3,013
Mission Support	\$ 5,510	\$ 5,822	\$ 5,510	\$ 5,545	\$ 5,545	\$ 35	\$ (277)
Total R E & D	\$ 156,750	\$ 166,000	\$ 156,750	\$ 163,325	\$ 166,000	\$ 9,250	\$ -
Airport Improvement Program							
Grants-in-aid to Airports	\$ 3,192,650	\$ 2,746,900	\$ 3,196,900	\$ 3,186,900	\$ 3,191,900	\$ (750)	\$ 445,000
Office of Airports	\$ 107,100	\$ 107,100	\$ 107,100	\$ 107,100	\$ 107,100	\$ -	\$ -
Airport Technology Research	\$ 29,750	\$ 31,000	\$ 31,000	\$ 31,000	\$ 31,000	\$ 1,250	\$ -
Airport Cooperative Research	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ -
Small Community Air Service (to OST)	\$ 5,500	\$ -	\$ -	\$ 10,000	\$ 5,000	\$ (500)	\$ 5,000
"Pop-Up" Contract Authority	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ (130,000)	\$ -
Total, AIP	\$ 3,480,000	\$ 2,900,000	\$ 3,350,000	\$ 3,350,000	\$ 3,350,000	\$ (130,000)	\$ 450,000
GROSS TOTAL, FAA (Includes AIP Ob Limit)	\$ 15,977,450	\$ 15,836,000	\$ 15,854,450	\$ 16,011,143	\$ 16,280,724	\$ 303,274	\$ 444,724
<i>General Fund</i>	\$ 1,145,700	\$ 1,368,000	\$ 1,013,450	\$ 1,717,818	\$ 1,987,724	\$ 842,024	\$ 619,724
<i>Airport and Airway Trust Fund</i>	\$ 14,831,750	\$ 14,468,000	\$ 14,841,000	\$ 14,293,325	\$ 14,293,000	\$ (538,750)	\$ (175,000)
<i>General Fund (% of Total FAA)</i>	7.2%	8.6%	6.4%	10.7%			
<i>Trust Fund (% of Total FAA)</i>	92.8%	91.4%	93.6%	89.3%			
Rescission, Offsets and "Other"							
Rescission of FY14 AIP "Pop-Up" C.A.	\$ (130,000)	\$ -	\$ -	\$ -	\$ -	\$ 130,000	\$ -
Rescission of FY15 "Pop-Up" C.A.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rescission of FY15 AIP Program C.A.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Extension of War Risk Insurance	\$ (2,000)	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -
Total, Rescissions/Offsets/Other	\$ (132,000)	\$ -	\$ -	\$ -	\$ -	\$ 132,000	\$ -
NET TOTAL APPROPRIATIONS, FAA	\$ 12,495,450	\$ 12,936,000	\$ 12,504,450	\$ 12,661,143	\$ 12,930,724	\$ 435,274	\$ (5,276)
OBLIGATION LIMITATION, FAA	\$ 3,350,000	\$ 2,900,000	\$ 3,350,000	\$ 3,350,000	\$ 3,350,000	\$ -	\$ 450,000
NET TOTAL BUDGETARY RESOURCES, FAA	\$ 15,845,450	\$ 15,836,000	\$ 15,854,450	\$ 16,011,143	\$ 16,280,724	\$ 435,274	\$ 444,724