



**TRANSPORTATION SECURITY ADMINISTRATION BUDGET FOR FY 2016**

(Thousands of dollars of budget authority.)

Agency or Bureau Budget Account Program, Project or Activity	FY 2014 Enacted	FY 2015 Enacted	FY 2016 Request	FY 2016 Senate	FY 2016 Conference	Conf. vs. FY 2015 Thou \$	Pct.
<b>Transportation Security Administration</b>							
Aviation Security (Gross)							
<u>Screening Operations</u>							
Privatized Screening	158,190	166,666	166,928	166,928	166,928	262	0.2%
Screener Compensation & Benefits	3,033,526	2,923,890	2,872,070	2,843,305	2,973,839	49,949	1.7%
Screener Training and Other	226,857	225,442	226,551	238,883	239,025	13,583	6.0%
Checkpoint Support	103,309	88,469	97,265	112,177	111,201	22,732	25.7%
EDS Procurement and Installation	73,845	83,933	83,380	83,212	82,168	-1,765	-2.1%
Screening Tech. Maintenance & Utilities	298,509	294,509	280,509	280,509	280,509	-14,000	-4.8%
Subtotal, Screening Operations	3,894,236	3,782,909	3,726,703	3,725,014	3,853,670	70,761	1.9%
<u>Direction and Enforcement</u>							
Aviation Regulation & Other Enforcem.	354,437	349,821	349,013	346,878	337,345	-12,476	-3.6%
Airport Management and Support	587,000	587,657	596,233	592,881	597,899	10,242	1.7%
Federal Flight Deck Officer & Crew Train.	24,730	22,365	20,095	22,541	20,758	-1,607	-7.2%
Air Cargo Security	122,332	106,343	105,978	105,214	104,689	-1,654	-1.6%
Subtotal, Direction & Enforcement	1,088,499	1,066,186	1,071,319	1,067,514	1,060,691	-5,495	-0.5%
Federal Air Marshals	818,607	790,000	816,745	790,000	805,076	15,076	1.9%
Total, Aviation Security (Gross)	5,801,342	5,639,095	5,614,767	5,582,528	5,719,437	80,342	1.4%
Offsetting Aviation Security Receipts	-2,153,522	-2,065,000	-2,131,950	-2,130,000	-2,130,000	-65,000	3.1%
Total, Aviation Security (Net)	3,647,820	3,574,095	3,482,817	3,452,528	3,589,437	15,342	0.4%
Aviation Security Capital Fund (Mandatory)	250,000	250,000	250,000	250,000	250,000	0	0.0%
Surface Transportation Security							
Staffing and Operations	35,262	29,230	28,510	28,329	28,148	-1,082	-3.7%
Security Inspectors and Enforcement	73,356	94,519	95,318	94,399	82,650	-11,869	-12.6%
Total, Surface Transportation Security	108,618	123,749	123,828	122,728	110,798	-12,951	-10.5%
Intelligence and Vetting							
Intelligence	44,561	51,545	51,977	51,635	52,003	458	0.9%
Secure Flight	93,202	99,569	105,637	105,276	105,651	6,082	6.1%
Crew and other Vetting Programs	83,287	68,052	70,084	68,404	79,039	10,987	16.1%
Total, TTAC (Excluding Fee Programs)	221,050	219,166	227,698	225,315	236,693	17,527	8.0%
Transportation Security Support							
Headquarters Administration	272,250	269,100	276,930	272,751	273,259	4,159	1.5%
Information Technology	441,000	449,000	452,385	446,921	449,160	160	0.0%
Human Capital Services	204,250	199,126	202,164	199,195	201,596	2,470	1.2%
Total, Transportation Security Support	917,500	917,226	931,479	918,867	924,015	6,789	0.7%
<b>Total, TSA (Gross Appropriations + ASCF)</b>	<b>7,298,510</b>	<b>7,149,236</b>	<b>7,147,772</b>	<b>7,099,438</b>	<b>7,240,943</b>	<b>91,707</b>	<b>1.3%</b>
<b>Minus Discretionary Aviation Security Fees</b>	<b>-2,153,522</b>	<b>-2,065,000</b>	<b>-2,131,950</b>	<b>-2,130,000</b>	<b>-2,130,000</b>	<b>-65,000</b>	<b>3.1%</b>
<b>Minus ASCF Mandatory Security Fee</b>	<b>-250,000</b>	<b>-250,000</b>	<b>-250,000</b>	<b>-250,000</b>	<b>-250,000</b>	<b>0</b>	<b>0.0%</b>
<b>Total, TSA (Net Appropriations + ASCF)</b>	<b>4,894,988</b>	<b>4,834,236</b>	<b>4,765,822</b>	<b>4,719,438</b>	<b>4,860,943</b>	<b>26,707</b>	<b>0.6%</b>

**UNITED STATES COAST GUARD BUDGET FOR FY 2016**

(Thousands of dollars of budget authority.)

Agency or Bureau	FY 2014	FY 2015	FY 2016	FY 2016	FY 2016	Conf. vs. FY 2015	
Budget Account	Enacted	Enacted	Request	Senate	Conference	Thou \$	Pct.
Program, Project or Activity							
<b>United States Coast Guard</b>							
Operating Expenses							
Military Pay and Allowances	3,416,580	3,449,782	3,466,088	3,480,279	3,488,617	38,835	1.1%
Civilian Pay and Benefits	782,874	781,517	799,816	792,229	792,229	10,712	1.4%
Training and Recruiting	205,289	198,279	205,825	206,444	206,498	8,219	4.1%
Operating Funds and Unit Maintenance	1,033,610	1,008,682	1,010,317	1,013,004	1,027,780	19,098	1.9%
Centrally Managed Accounts	331,935	335,556	329,684	329,874	329,906	-5,650	-1.7%
Intermed./Depot-Level Maintenance	1,010,640	1,056,502	1,009,773	1,014,533	1,056,458	-44	0.0%
Overseas Contingency Operations*	227,000	213,000	0	160,002	160,002	-52,998	-24.9%
Total, Operating Expenses	7,007,928	7,043,318	6,821,503	6,996,365	7,061,490	18,172	0.3%
Environmental Compliance & Restoration	13,164	13,197	13,269	13,221	13,221	24	0.2%
Reserve Training	120,000	114,572	110,614	110,614	110,614	-3,958	-3.5%
Acquisition, Construction & Improvements							
Vessels	999,000	824,347	533,900	1,069,900	1,264,400	440,053	53.4%
Aircraft	175,310	180,000	200,000	200,000	295,000	115,000	63.9%
Other	64,930	59,300	65,100	65,100	65,100	5,800	9.8%
Shore Facilities/ATON/Military Housing	23,000	46,580	101,400	121,400	202,600	156,020	335.0%
Personnel and Related Support	113,395	114,996	116,869	116,869	118,069	3,073	2.7%
Total, A C & I	1,375,635	1,225,223	1,017,269	1,573,269	1,945,169	719,946	58.8%
Research, Development, Test and Evaluation	19,200	17,892	18,135	18,019	18,019	127	0.7%
Medicare-Eligible Health Care Costs	185,958	176,970	169,306	169,306	169,306	-7,664	-4.3%
Retired Pay	1,460,000	1,450,626	1,604,000	1,604,000	1,604,000	153,374	10.6%
<b>Total, United States Coast Guard</b>	<b>10,181,885</b>	<b>10,041,798</b>	<b>9,754,096</b>	<b>10,484,794</b>	<b>10,921,819</b>	<b>880,021</b>	<b>8.8%</b>

**FEDERAL EMERGENCY MANAGEMENT AGENCY (EXCERPT)**

(Thousands of dollars of budget authority.)

Agency or Bureau	FY 2014	FY 2015	FY 2016	FY 2016	FY 2016	Conf. vs. FY 2015	
Budget Account	Enacted	Enacted	Request	Senate	Conference	Thou \$	Pct.
Program, Project or Activity							
<b>Federal Emergency Management Agency</b>							
State and Local Programs							
Port Security Grants	100,000	100,000	unk.	100,000	100,000	0	0%
Transit and Rail Security Grants*	100,000	100,000	unk.	100,000	100,000	0	0%
Other State and Local Programs	1,300,000	1,300,000	unk.	1,300,000	1,300,000	0	0%
State and Local Programs (Total)	1,500,000	1,500,000	2,231,424	1,500,000	1,500,000	0	0%

\*\$10 million of the Transit and Rail Security Grant funding is specifically set aside for Amtrak and \$3 million is set aside for over-the-road bus security.