

### Conference Agreement on the Fiscal Year 2016 Department of Transportation Appropriations Act

(Thousands of dollars of budget authority. CBO scoring of offsets. House is House-passed version and Senate is Senate floor amendment #2812.)

	FY 2015	FY 2016	FY 2016	FY 2016	FY 2016	Conf. vs. FY 2015		Conf. vs. Request		
	Enacted	Request	House	Senate	Conference	Thous. \$\$	Pct.	Thous. \$\$	Pct.	
<b>Office of the Secretary</b>										
Salaries and Expenses	105,000	113,657	93,500	110,738	108,750	3,750	3.6%	-4,907	-4.3%	
Research and Technology/RITA	13,000	14,582	11,386	13,000	13,000	0	0.0%	-1,582	-10.8%	
National Infrastructure Investments	500,000	1,250,000	100,000	600,000	500,000	0	0.0%	-750,000	-60.0%	
Infrastructure Permitting Center	0	4,000	0	4,000	0	0	n/a	-4,000	-100.0%	
Transportation of Energy Products	0	5,000	0	0	0	0	n/a	-5,000	-100.0%	
Financial Management Capital	5,000	5,000	1,000	5,000	5,000	0	0.0%	0	0.0%	
Cyber Security Initiatives	5,000	8,000	7,000	8,000	8,000	3,000	60.0%	0	0.0%	
Data Act Compliance	0	3,000	0	0	0	0	n/a	-3,000	-100.0%	
Office of Civil Rights	9,600	9,678	9,600	9,678	9,678	78	0.8%	0	0.0%	
Transportation Planning, R&D	6,000	10,019	5,976	6,000	8,500	2,500	41.7%	-1,519	-15.2%	
Transportation, Planning, R&D (Rescission)	0	0	0	0	0	0	n/a	0	n/a	
Minority Business Resource Center	925	933	933	933	933	8	0.9%	0	0.0%	
Minority Business Outreach	3,099	4,518	4,518	3,084	3,084	-15	-0.5%	-1,434	-31.7%	
U.S. Digital Services	0	9,000	0	0	0	0	n/a	-9,000	-100.0%	
Essential Air Service Subsidies (Discr.)	155,000	175,000	155,000	175,000	175,000	20,000	12.9%	0	0.0%	
Essential Air Service Subsidies (Mand.)	106,000	108,379	108,379	108,379	108,379	2,379	2.2%	0	0.0%	
<b>Total, OST</b>	<b>908,624</b>	<b>1,720,766</b>	<b>497,292</b>	<b>1,043,812</b>	<b>940,324</b>	<b>31,700</b>	<b>3.5%</b>	<b>-780,442</b>	<b>-45.4%</b>	
<b>Federal Aviation Administration</b>										
<i>Operations (General Fund)</i>	<i>1,145,700</i>	<i>1,368,000</i>	<i>1,013,450</i>	<i>1,717,818</i>	<i>1,987,724</i>	<i>842,024</i>	<i>73.5%</i>	<i>619,724</i>	<i>45.3%</i>	
<i>Operations (Trust Fund)</i>	<i>8,595,000</i>	<i>8,547,000</i>	<i>8,831,250</i>	<i>8,180,000</i>	<i>7,922,000</i>	<i>-673,000</i>	<i>-7.8%</i>	<i>-625,000</i>	<i>-7.3%</i>	
Total, Operations	9,740,700	9,915,000	9,844,700	9,897,818	9,909,724	169,024	1.7%	-5,276	-0.1%	
Facilities & Equipment	2,600,000	2,855,000	2,503,000	2,855,000	2,855,000	255,000	9.8%	0	0.0%	
Research, Engineering & Development	156,750	166,000	156,750	163,325	166,000	9,250	5.9%	0	0.0%	
Research, Eng. & Devel. (Rescission)	0	0	0	0	0	0	n/a	0	n/a	
Airport Improvement Program (Ob. Limit.)	3,350,000	2,900,000	3,350,000	3,350,000	3,350,000	0	0.0%	450,000	15.5%	
AIP ("Pop-Up" Contract Authority)	130,000	0	0	0	0	-130,000	-100.0%	0	n/a	
AIP (Rescission of Pop-Up C.A.)	-260,000	0	0	0	0	260,000	-100.0%	0	n/a	
War Risk Insurance Extension	-2,000	0	0	0	0	2,000	-100.0%	0	n/a	
<b>Total, FAA</b>	<b>15,715,450</b>	<b>15,836,000</b>	<b>15,854,450</b>	<b>16,266,143</b>	<b>16,280,724</b>	<b>565,274</b>	<b>3.6%</b>	<b>444,724</b>	<b>2.8%</b>	
<b>Federal Highway Administration</b>										
<i>Limitation on Administrative Expenses (non-add)</i>	<i>426,100</i>	<i>439,000</i>	<i>426,100</i>	<i>429,348</i>	<i>429,000</i>	<i>2,900</i>	<i>0.7%</i>	<i>-10,000</i>	<i>-2.3%</i>	
Federal-Aid Highways (Obligation Limitation)	40,256,000	50,068,248	40,256,000	40,256,000	42,361,000	2,105,000	5.2%	-7,707,248	-15.4%	
FAST Grants (Obligation Limitation)	0	500,000	0	0	0	0	n/a	-500,000	-100.0%	
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	739,000	739,000	0	0.0%	0	0.0%	
<b>Total, FHWA</b>	<b>40,995,000</b>	<b>51,307,248</b>	<b>40,995,000</b>	<b>40,995,000</b>	<b>43,100,000</b>	<b>2,105,000</b>	<b>5.1%</b>	<b>-8,207,248</b>	<b>-16.0%</b>	
<b>Federal Motor Carrier Safety Administration</b>										
Operations and Programs (Ob. Limit.)	271,000	329,180	259,000	259,000	267,400	-3,600	-1.3%	-61,780	-18.8%	
Nat'l Motor Carrier Safety Program (Ob. L.)	0	0	0	0	0	0	n/a	0	n/a	
Motor Carrier Safety Grants (Ob. Limit.)	313,000	339,343	313,000	313,000	313,000	0	0.0%	-26,343	-7.8%	
<b>Total, FMCSA</b>	<b>584,000</b>	<b>668,523</b>	<b>572,000</b>	<b>572,000</b>	<b>580,400</b>	<b>-3,600</b>	<b>-0.6%</b>	<b>-88,123</b>	<b>-13.2%</b>	
<b>National Highway Traffic Safety Administration</b>										
<i>Operations and Research (Discr.)</i>	<i>130,000</i>	<i>0</i>	<i>152,750</i>	<i>130,500</i>	<i>152,800</i>	<i>22,800</i>	<i>17.5%</i>	<i>152,800</i>	<i>n/a</i>	
<i>Operations and Research (Ob. Limit.)</i>	<i>138,500</i>	<i>331,000</i>	<i>125,000</i>	<i>118,500</i>	<i>142,900</i>	<i>4,400</i>	<i>3.2%</i>	<i>-188,100</i>	<i>-56.8%</i>	
Total, Operations and Research	268,500	331,000	277,750	249,000	295,700	27,200	10.1%	-35,300	-10.7%	
Highway Traffic Safety Grants (Ob. Limit.)	561,500	577,000	561,500	575,500	573,332	11,832	2.1%	-3,668	-0.6%	
<b>Total, NHTSA</b>	<b>830,000</b>	<b>908,000</b>	<b>839,250</b>	<b>824,500</b>	<b>869,032</b>	<b>39,032</b>	<b>4.7%</b>	<b>-38,968</b>	<b>-4.3%</b>	
<b>Federal Railroad Administration</b>										
Safety and Operations	186,870	203,800	190,370	199,000	199,000	12,130	6.5%	-4,800	-2.4%	
Railroad Research and Development	39,100	39,250	39,100	39,100	39,100	0	0.0%	-150	-0.4%	
Rescissions of Old Programs	0	0	0	-16,922	-19,163	-19,163	n/a	-19,163	n/a	
Northeast Corridor Grants	0	0	0	16,922	19,163	19,163	n/a	19,163	n/a	
Rail Safety Grants	0	0	0	50,000	50,000	50,000	n/a	50,000	n/a	
Grants to Class 2&3 RRs for RRIFF credit premiums	0	0	0	4,201	1,960	1,960	n/a	1,960	n/a	
Rescissions of Old Programs	0	0	0	-4,201	-1,960	-1,960	n/a	-1,960	n/a	
New Passenger Rail Grant Program	0	2,325,000	0	0	0	0	n/a	-2,325,000	-100.0%	
Amtrak Operating Subsidies	250,000	0	288,500	288,500	288,500	38,500	15.4%	288,500	n/a	
Amtrak Capital and Debt Subsidies	1,140,000	0	859,000	1,101,500	1,101,500	-38,500	-3.4%	1,101,500	n/a	
Total, Grants to Amtrak (Excluding IG)	1,390,000	2,450,000	1,147,500	1,390,000	1,390,000	0	0.0%	-1,060,000	-43.3%	
Improvements on Energy-Carrying Rail Lines	10,000	0	0	0	0	-10,000	-100.0%	0	n/a	
<b>Total, FRA</b>	<b>1,625,970</b>	<b>5,018,050</b>	<b>1,376,970</b>	<b>1,678,100</b>	<b>1,678,100</b>	<b>52,130</b>	<b>3.2%</b>	<b>-3,339,950</b>	<b>-66.6%</b>	

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	Enacted	Request	House	Senate	Conference	Thous. \$\$	Pct.	Thous. \$\$	Pct.	
<b>Federal Transit Administration</b>										
Administrative Expenses	105,933	0	97,933	107,000	108,000	2,067	2.0%	108,000	n/a	
Public Transportation Emergency Relief	0	25,000	0	0	0	0	n/a	-25,000	-100.0%	
Transit Formula Grants (Obligation Limit.)	8,595,000	13,914,400	8,595,000	8,595,000	9,347,605	752,605	8.8%	-4,566,795	-32.8%	
FAST Grants (Obligation Limitation)	0	500,000	0	0	0	0	n/a	-500,000	-100.0%	
Transit Research	33,000	60,000	26,000	32,500	0	-33,000	-100.0%	-60,000	-100.0%	
Technical Assistance and Training	4,500	0	5,000	3,153	0	-4,500	-100.0%	0	n/a	
Rapid-Growth Area BRT (Oblig. Limitation)	0	500,000	0	0	0	0	n/a	-500,000	-100.0%	
Capital Investment Grants	2,120,000	3,250,000	1,921,395	1,896,000	2,177,000	57,000	2.7%	-1,073,000	-33.0%	
Capital Investment Grants (Rescission)	-121,546	0	0	-10,000	-25,398	96,148	-79.1%	-25,398	n/a	
Washington Metro	150,000	150,000	100,000	150,000	150,000	0	0.0%	0	0.0%	
<b>Total, FTA</b>	<b>10,886,887</b>	<b>18,399,400</b>	<b>10,745,328</b>	<b>10,773,653</b>	<b>11,757,207</b>	<b>870,320</b>	<b>8.0%</b>	<b>-6,642,193</b>	<b>-36.1%</b>	
<b>St. Lawrence Seaway Development Corp.</b>										
Operations and Maintenance	32,042	36,400	29,042	28,400	28,400	-3,642	-11.4%	-8,000	-22.0%	
<b>Total, StLSDC</b>	<b>32,042</b>	<b>36,400</b>	<b>29,042</b>	<b>28,400</b>	<b>28,400</b>	<b>-3,642</b>	<b>-11.4%</b>	<b>-8,000</b>	<b>-22.0%</b>	
<b>Maritime Administration</b>										
Maritime Security Program	186,000	211,000	186,000	210,000	210,000	24,000	12.9%	-1,000	-0.5%	
Operations and Training	148,050	184,637	164,158	170,000	171,155	23,105	15.6%	-13,482	-7.3%	
Ship Disposal	4,000	8,000	4,000	4,000	5,000	1,000	25.0%	-3,000	-37.5%	
Assistance to Small Shipyards	0	0	0	5,000	5,000	5,000	n/a	5,000	n/a	
Title XI Guaranteed Loan Program	3,100	3,135	3,135	8,135	8,135	5,035	162.4%	5,000	159.5%	
<b>Total, MARAD</b>	<b>341,150</b>	<b>406,772</b>	<b>357,293</b>	<b>397,135</b>	<b>399,290</b>	<b>58,140</b>	<b>17.0%</b>	<b>-7,482</b>	<b>-1.8%</b>	
<b>Pipeline and Hazardous Material Safety Admin.</b>										
Operational Expenses - GF	22,225	22,500	21,225	22,500	21,000	-1,225	-5.5%	-1,500	-6.7%	
Operational Expenses - PSF	0	0	0	0	0	0	n/a	0	n/a	
Total, Operational Expenses	22,225	22,500	21,225	22,500	21,000	-1,225	-5.5%	-1,500	-6.7%	
Hazardous Materials Safety	52,000	64,254	60,500	49,000	55,619	3,619	7.0%	-8,635	-13.4%	
Hazmat Special Permit and Approval Fees	0	-6,000	0	0	0	0	n/a	6,000	-100.0%	
Pipeline Safety - GF	0	1,500	1,870	0	0	0	n/a	-1,500	-100.0%	
Pipeline Safety - PSF	124,500	152,104	124,500	127,123	124,500	0	0.0%	-27,604	-18.1%	
Pipeline Safety - OSLTF	19,500	19,500	19,500	19,500	22,123	2,623	13.5%	2,623	13.5%	
Pipeline Safety - PSDRF	2,000	2,000	0	0	0	-2,000	-100.0%	-2,000	-100.0%	
Total, Pipeline Safety	146,000	175,104	145,870	146,623	146,623	623	0.4%	-28,481	-16.3%	
Pipeline Safety User Fees	-124,500	-152,104	-124,500	-127,123	-124,500	0	0.0%	27,604	-18.1%	
Pipeline Safety Design Review Fee	-2,000	-2,000	0	0	0	2,000	-100.0%	2,000	-100.0%	
Emergency Preparedness Fund (Mandatory)	28,318	28,318	28,318	28,318	28,318	0	0.0%	0	0.0%	
<b>Total, PHMSA</b>	<b>93,725</b>	<b>101,754</b>	<b>103,095</b>	<b>91,000</b>	<b>98,742</b>	<b>5,017</b>	<b>5.4%</b>	<b>-3,012</b>	<b>-3.0%</b>	
<b>Office of Inspector General</b>										
Salaries and Expenses	86,223	87,472	86,223	87,472	87,472	1,249	1.4%	0	0.0%	
<b>Total, OIG</b>	<b>86,223</b>	<b>87,472</b>	<b>86,223</b>	<b>87,472</b>	<b>87,472</b>	<b>1,249</b>	<b>1.4%</b>	<b>0</b>	<b>0.0%</b>	
<b>Surface Transportation Board</b>										
Salaries and Expenses	31,375	32,499	31,375	32,375	32,375	1,000	3.2%	-124	-0.4%	
Offsetting Collections	-1,250	-1,250	-1,250	-1,250	-1,250	0	0.0%	0	0.0%	
<b>Total, STB</b>	<b>30,125</b>	<b>31,249</b>	<b>30,125</b>	<b>31,125</b>	<b>31,125</b>	<b>1,000</b>	<b>3.3%</b>	<b>-124</b>	<b>-0.4%</b>	
<b>Totals for USDOT in Title I of the Bill</b>										
<u>New Gross Discretionary Resources</u>										
New Discretionary Budget Authority	18,180,492	14,514,938	17,304,939	18,633,457	18,820,471	639,979	3.5%	4,305,533	29.7%	
New "Pop-Up" Contract Authority	130,000	0	0	0	0	-130,000	-100.0%	0	n/a	
New Transportation Obligation Limitations	53,485,000	79,319,171	53,459,500	53,467,000	56,355,237	2,870,237	5.4%	-22,963,934	-29.0%	
<b>GROSS DISCRETIONARY RESOURCES</b>	<b>71,795,492</b>	<b>93,834,109</b>	<b>70,764,439</b>	<b>72,100,457</b>	<b>75,175,708</b>	<b>3,380,216</b>	<b>4.7%</b>	<b>-18,658,401</b>	<b>-19.9%</b>	
<u>New Gross Mandatory Resources</u>										
Contract Authority Exempt From Limitation	739,000	739,000	739,000	739,000	739,000	0	0.0%	0	0.0%	
Mandatory Budget Authority For EAS	106,000	108,379	108,379	108,379	108,379	2,379	2.2%	0	0.0%	
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	28,318	0	0.0%	0	0.0%	
<b>GROSS MANDATORY RESOURCES</b>	<b>873,318</b>	<b>875,697</b>	<b>875,697</b>	<b>875,697</b>	<b>875,697</b>	<b>2,379</b>	<b>0.3%</b>	<b>0</b>	<b>0.0%</b>	
<b>TOTAL GROSS BUDGETARY RESOURCES</b>	<b>72,668,810</b>	<b>94,709,806</b>	<b>71,640,136</b>	<b>72,976,154</b>	<b>76,051,405</b>	<b>3,382,595</b>	<b>4.7%</b>	<b>-18,658,401</b>	<b>-19.7%</b>	
<u>Rescissions and Budgetary Offsets</u>										
Rescissions of Discretionary Budget Authority	-121,546	0	0	-31,123	-46,521	75,025	-61.7%	-46,521	n/a	
Rescissions of Contract Authority	-260,000	0	0	0	0	260,000	-100.0%	0	n/a	
PHMSA Fees	-126,500	-152,104	-124,500	-127,123	-124,500	2,000	-1.6%	27,604	-18.1%	
STB Fees	-1,250	-7,250	-1,250	-1,250	-1,250	0	0.0%	6,000	-82.8%	
War Risk Insurance Extension	-2,000	0	0	0	0	2,000	-100.0%	0	n/a	
<b>RESCISSIONS AND OFFSETS</b>	<b>-511,296</b>	<b>-159,354</b>	<b>-125,750</b>	<b>-159,496</b>	<b>-172,271</b>	<b>339,025</b>	<b>-66.3%</b>	<b>-12,917</b>	<b>8.1%</b>	
<b>TOTAL NET BUDGETARY RESOURCES</b>	<b>72,157,514</b>	<b>94,550,452</b>	<b>71,514,386</b>	<b>72,816,658</b>	<b>75,879,134</b>	<b>3,721,620</b>	<b>5.2%</b>	<b>-18,671,318</b>	<b>-19.7%</b>	

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<b>Total for "302(b)" (Gross Disc BA + Resc. &amp; Offsets)</b>	<b>17,799,196</b>	<b>14,355,584</b>	<b>17,179,189</b>	<b>18,473,961</b>	<b>18,648,200</b>	<b>849,004</b>	<b>4.8%</b>	<b>4,292,616</b>	<b>29.9%</b>	
<i>Gross Budgetary Resources by Source Fund:</i>										
General Fund	6,374,154	2,561,934	5,485,897	7,085,109	7,527,448	1,153,294	18.1%	4,965,514	193.8%	
Airport and Airway Trust Fund	14,986,750	14,643,000	14,996,000	14,723,325	14,468,000	-518,750	-3.5%	-175,000	-1.2%	
Highway Trust Fund	50,874,000	77,158,171	50,848,500	50,856,000	53,744,237	2,870,237	5.6%	-23,413,934	-30.3%	
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	28,318	0	0.0%	0	0.0%	
Harbor Maintenance Trust Fund	32,042	36,400	29,042	28,400	28,400	-3,642	-11.4%	-8,000	-22.0%	
Oil Spill Liability Trust Fund	19,500	19,500	19,500	19,500	22,123	2,623	13.5%	2,623	13.5%	
Pipeline Safety Fund	124,500	152,104	124,500	127,123	124,500	0	0.0%	-27,604	-18.1%	
<i>Gross Budgetary Resources By Budget Subfunction</i>										
054 Defense-related activities	186,000	211,000	186,000	210,000	210,000	24,000	12.9%	-1,000	-0.5%	
401 Ground transportation	55,564,778	77,588,720	54,404,240	55,506,751	58,563,635	2,998,857	5.4%	-19,025,085	-24.5%	
402 Air transportation	16,238,450	16,119,379	16,117,829	16,549,522	16,564,103	325,653	2.0%	444,724	2.8%	
403 Water transportation	187,192	232,172	200,335	210,535	212,690	25,498	13.6%	-19,482	-8.4%	
407 Other transportation	482,390	562,716	477,236	499,346	500,977	18,587	3.9%	-61,739	-11.0%	
<i>Transportation Accounts in the Bill Outside Title I</i>										
Amtrak Office of Inspector General	23,999	24,499	24,499	23,999	24,499	500	2.1%	0	0.0%	
Federal Maritime Commission										
Salaries and Expenses	25,660	27,387	25,660	25,660	25,660	0	0.0%	-1,727	-6.3%	
National Transportation Safety Board										
Salaries and Expenses	103,981	105,170	103,981	105,170	105,170	1,189	1.1%	0	0.0%	