

Transportation, Housing and Urban Development, and Related Agencies

Appropriations Bill, 2016

(Budget Authority (BA) in millions)

	Estimate		2016 Difference from 2015	
	2015	2016	\$	%
Base Discretionary BA:				
Department of Transportation:				
Federal Aviation Administration	12,498	12,936	+438	+3.5%
Federal Railroad Administration ¹	236	243	+7	+3.0%
Federal Transit Administration ¹	150	150	---	---
Maritime Administration	341	407	+66	+19.4%
Office of the Secretary ¹	303	364	+61	+20.1%
Pipeline and Hazardous Materials Safety Administration	219	259	+40	+18.3%
Pipeline and Hazardous Material Fee, Offsetting Collections.....	-125	-166	-41	+32.8%
All other.....	149	155	+6	+4.0%
Subtotal, Department of Transportation	13,771	14,348	+577	+4.2%
Discretionary Changes in Mandatory Programs (non-add in 2015):²				
FAA, Grants-in-aid for Airports:				
Cancellation of 2014 Contract Authority.....	[-130]	---		
Appropriation and Cancellation of 2015 Contract Authority.....	[+/-130]	---		
FAA, Aviation Insurance Revolving Fund.....	[+16]	---		
Subtotal, Discretionary Changes in Mandatory Programs.....	[-114]	---		
Total, Department of Transportation.....	13,771	14,348	+577	+4.2%
Memorandum #1: Department of Transportation [non-add]:				
Discretionary Obligation Limitations/Mandatory Budget Authority:				
Federal Aviation Administration.....	3,350	2,900	-450	-13.4%
Surface Transportation Reauthorization ^{3,4}				
Federal Highway Administration	38,956	49,268	+10,312	+26.5%
Federal Motor Carrier Safety Administration.....	584	668	+84	+14.4%
National Highway Traffic Safety Administration.....	701	909	+208	+29.7%
Federal Railroad Administration.....	---	4,775	+4,775	N/A
Federal Transit Administration.....	9,895	19,548	+9,653	+97.6%
Office of the Secretary.....	---	1,250	+1,250	N/A
Total, Discretionary Obligations Limitations/Mandatory BA.....	53,486	79,318	+25,832	+48.3%
Memorandum #2: Discretionary Budget Authority Cap Adjustment for				
Surface Transportation Programs [non-add]:⁵				
Office of the Secretary.....	-500	-509		
National Highway Traffic Safety Administration.....	-130	-133		
Federal Railroad Administration.....	-1,390	-1,412		
Federal Transit Administration.....	-2,143	-2,179		
Total, Surface Transportation Cap Adjustment.....	-4,163	-4,233		
Department of Housing and Urban Development:				
Community Development Fund	3,066	2,880	-186	-6.1%
Community Development Block Grant [non-add].....	3,000	2,800	-200	-6.7%
Indian Community Development Block Grant [non-add].....	66	80	+14	+21.2%
HOME Investment Partnerships Program	900	1,060	+160	+17.8%
Homeless Assistance Grants	2,135	2,480	+345	+16.2%
Housing Opportunities for Persons with AIDS	330	332	+2	+0.6%
Tenant-based Rental Assistance	19,304	21,124	+1,820	+9.4%
Project-based Rental Assistance	9,730	10,760	+1,030	+10.6%
Public Housing Operating Fund.....	4,440	4,600	+160	+3.6%
Public Housing Capital Fund.....	1,875	1,970	+95	+5.1%
Jobs-Plus Pilot [non-add].....	15	100	+85	+566.7%
Choice Neighborhoods	80	250	+170	+212.5%
Rental Assistance Demonstration.....	---	50	+50	N/A
Native American Housing Block Grant	650	660	+10	+1.5%

Transportation, Housing and Urban Development, and Related Agencies Appropriations Bill, 2016

(Budget Authority (BA) in millions)

	Estimate		2016 Difference from 2015	
	2015	2016	\$	%
Department of Housing and Urban Development (continued):				
Housing for the Elderly	420	455	+35	+8.3%
Housing for Persons with Disabilities	135	177	+42	+31.1%
Housing Counseling	47	60	+13	+27.7%
Federal Housing Administration (FHA)	130	174	+44	+33.8%
FHA Administrative Fees.....	---	-30	-30	N/A
Fair Housing	65	71	+6	+9.2%
Lead Hazard Reduction.....	110	120	+10	+9.1%
Policy Development and Research.....	72	50	-22	-30.6%
<i>Transformation Initiative [non-add].....</i>	---	120	+120	N/A
Salaries and Expenses.....	1,314	1,425	+111	+8.4%
Information Technology Fund	250	334	+84	+33.6%
Office of the Inspector General.....	126	129	+3	+2.4%
All Other.....	169	154	-15	-8.9%
Subtotal, Department of Housing and Urban Development	45,348	49,285	+3,937	+8.7%
Receipts:				
Federal Housing Administration (FHA).....	-9,635	-7,184	+2,451	-25.4%
Government National Mortgage Association (GNMA).....	-921	-1,076	-155	+16.8%
Total, Department of Housing and Urban Development.....	34,792	41,025	+6,233	+17.9%
Other Independent Agencies:				
Access Board	8	8	---	---
Federal Housing Finance Agency, Office of the Inspector General (OIG)..	---	50	+50	N/A
Federal Maritime Commission	26	27	+1	+3.8%
National Railroad Passenger Corporation Office of Inspector General.....	24	24	---	---
National Transportation Safety Board	104	105	+1	+1.0%
Neighborhood Reinvestment Corporation	185	182	-3	-1.6%
U.S. Interagency Council on Homelessness.....	4	4	---	---
Discretionary Changes in Mandatory Programs:				
Federal Housing Finance Agency, Transfer to the OIG.....	[---]	-50		
Total, Transportation, Housing and Urban Development, and Related Agencies Appropriations.....	48,914	55,723	+6,809	+13.9%

¹ The 2016 Budget reflects enactment of the Administration's six-year (2016-2021) surface transportation reauthorization proposal, under which a number of General Fund programs are moved into the Transportation Trust Fund. For comparability purposes, 2015 budget authority for certain programs in these bureaus has been reclassified as mandatory and listed under Memorandum #2: Discretionary Budget Authority Cap Adjustment for Transportation Programs.

² The 2015 amounts reflect OMB's scoring of the Consolidated and Further Continuing Appropriations Act, 2015 (P.L. 113-235) from the Seven-Day-After Report transmitted to the Congress on December 29, 2014. These amounts are displayed as non-add entries because they have been rebased as mandatory and are no longer included in the 2015 discretionary levels in the 2016 Budget.

³ The 2015 column includes \$4.2 billion in reclassified mandatory BA for rail, transit, highway safety, and TIGER grant programs for purposes of comparability (see Memorandum #2 for the breakout of these amounts). The 2016 column for the individual accounts is equal to the baseline calculated off of the 2015 enacted level.

⁴ Requested discretionary obligation limitations for 2016 are equal to contract authority proposed in the surface transportation reauthorization bill, except for \$739 million in contract authority in the Federal Highway Administration that is not subject to obligation limitation and is therefore not included on this table.

⁵ This section summarizes the discretionary budget authority cap adjustment that the Administration proposes along with its surface transportation reauthorization proposal, which shifts these General Fund programs into the Transportation Trust Fund. The adjustment reflects baseline estimates for these programs.