

# Transportation, Housing and Urban Development, and Related Agencies Appropriations Bill, 2015

(Budget Authority (BA) in millions)

	Estimate		2015 Difference from 2014	
	2014	2015	\$	%
<b>Base Discretionary BA:</b>				
<b>Department of Transportation:</b>				
Federal Aviation Administration .....	12,384	12,511	+127	+1.0%
Federal Railroad Administration <sup>1</sup> .....	220	220	---	---
Federal Transit Administration <sup>1</sup> .....	148	150	+2	+1.4%
Maritime Administration .....	378	367	-11	-2.9%
Office of the Secretary <sup>1</sup> .....	300	360	+60	+20.0%
Pipeline and Hazardous Materials Safety Administration .....	184	232	+48	+26.1%
Pipeline Fee Offsetting Collections.....	-99	-151	-52	+52.5%
All other.....	147	148	+1	+0.7%
<b>Subtotal, Department of Transportation .....</b>	<b>13,662</b>	<b>13,837</b>	<b>+175</b>	<b>+1.3%</b>
<b>Discretionary Changes in Mandatory Programs (non-add in 2014):<sup>2</sup></b>				
FAA, Grants-in-aid for Airports:				
Cancellation of 2014 Contract Authority.....	[---]	-130		
Appropriation and Cancellation of 2015 Contract Authority.....	[---]	[+/-126]		
FAA, Aviation Insurance Revolving Fund.....	[-109]	---		
<b>Subtotal, Discretionary Changes in Mandatory Programs.....</b>	<b>[-109]</b>	<b>-130</b>		
<b>Total, Department of Transportation.....</b>	<b>13,662</b>	<b>13,707</b>	<b>+45</b>	<b>+0.3%</b>
<b>Memorandum #1: Department of Transportation [non-add]:</b>				
<b>Discretionary Obligation Limitations/Mandatory Budget Authority:</b>				
Federal Aviation Administration.....	3,350	2,900	-450	-13.4%
Surface Transportation Reauthorization <sup>3,4</sup>				
Federal Highway Administration .....	40,256	47,823	+7,567	+18.8%
Federal Motor Carrier Safety Administration.....	585	669	+84	+14.4%
National Highway Traffic Safety Administration.....	820	851	+31	+3.8%
Federal Railroad Administration.....	1,384	4,775	+3,391	+245.0%
Federal Transit Administration.....	10,597	17,499	+6,902	+65.1%
Office of the Secretary.....	600	1,250	+650	+108.3%
<b>Total, Discretionary Obligations Limitations/Mandatory BA.....</b>	<b>57,592</b>	<b>75,767</b>	<b>+18,175</b>	<b>+31.6%</b>
<b>Memorandum #2: Discretionary Budget Authority Cap Adjustment for</b>				
<b>Surface Transportation Programs [non-add]:<sup>5</sup></b>				
Office of the Secretary.....	-600	-611		
National Highway Traffic Safety Administration.....	-134	-137		
Federal Railroad Administration.....	-1,384	-1,414		
Federal Transit Administration.....	-2,002	-2,125		
<b>Total, Surface Transportation Cap Adjustment.....</b>	<b>-4,120</b>	<b>-4,287</b>		
<b>Department of Housing and Urban Development:</b>				
Community Development Fund .....	3,100	2,870	-230	-7.4%
Community Development Block Grant [non-add].....	3,030	2,800	-230	-7.6%
Indian Community Development Block Grant [non-add].....	70	70	---	---
HOME Investment Partnerships Program .....	1,000	950	-50	-5.0%
Homeless Assistance Grants .....	2,105	2,406	+301	+14.3%
Housing Opportunities for Persons with AIDS .....	330	332	+2	+0.6%
Tenant-based Rental Assistance .....	19,177	20,045	+868	+4.5%
Project-based Rental Assistance .....	9,917	9,746	-171	-1.7%
Public Housing Operating Fund.....	4,400	4,600	+200	+4.5%
Public Housing Capital Fund.....	1,875	1,925	+50	+2.7%
Jobs-Plus Pilot [non-add].....	15	25	+10	N/A
Choice Neighborhoods .....	90	120	+30	+33.3%
Rental Assistance Demonstration.....	---	10	+10	N/A
Native American Housing Block Grant .....	650	650	---	---

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	Estimate		2015 Difference from 2014	
	2014	2015	\$	%
<b>Department of Housing and Urban Development (continued):</b>				
Housing for the Elderly .....	384	440	+56	+14.6%
Housing for Persons with Disabilities .....	126	160	+34	+27.0%
Housing Counseling .....	45	60	+15	+33.3%
Federal Housing Administration (FHA) .....	127	170	+43	+33.9%
Fair Housing .....	66	71	+5	+7.6%
Lead Hazard Reduction.....	110	120	+10	+9.1%
Policy Development and Research.....	46	50	+4	+8.7%
Salaries and Expenses.....	1,327	1,394	+67	+5.0%
Office of the Inspector General.....	125	129	+4	+3.2%
All Other.....	452	416	-36	-8.0%
<b>Subtotal, Department of Housing and Urban Development .....</b>	<b>45,452</b>	<b>46,664</b>	<b>+1,212</b>	<b>+2.7%</b>
<b>Receipts and Other Program Level Adjustments:</b>				
Federal Housing Administration (FHA).....	-11,113	-13,096	-1,983	+17.8%
Government National Mortgage Association (GNMA).....	-619	-926	-307	+49.6%
<b>Total, Department of Housing and Urban Development.....</b>	<b>33,720</b>	<b>32,642</b>	<b>-1,078</b>	<b>-3.2%</b>
<b>Other Independent Agencies:</b>				
Access Board .....	7	8	+1	+14.3%
Federal Housing Finance Agency, Office of the Inspector General (OIG)....	---	48	+48	N/A
Federal Maritime Commission .....	25	26	+1	+4.0%
National Railroad Passenger Corporation Office of Inspector General.....	23	24	+1	+4.3%
National Transportation Safety Board .....	103	103	---	---
Neighborhood Reinvestment Corporation .....	204	182	-22	-10.8%
U.S. Interagency Council on Homelessness.....	4	4	---	---
<b>Discretionary Changes in Mandatory Programs:</b>				
Federal Housing Finance Agency, Transfer to the OIG.....	[---]	-48		
<b>Total, Transportation, Housing and Urban Development, and Related Agencies Appropriations.....</b>	<b>47,748</b>	<b>46,696</b>	<b>-1,052</b>	<b>-2.2%</b>

<sup>1</sup> The 2015 Budget reflects enactment of the Administration's four-year (2015-2018) surface transportation reauthorization proposal, under which a number of General Fund programs are moved into the Transportation Trust Fund. For comparability purposes, 2014 budget authority for certain programs in these bureaus has been reclassified as mandatory and listed in the Obligation Limitation/Mandatory Budget Authority totals.

<sup>2</sup> The 2014 amounts reflect OMB's scoring of the Consolidated Appropriations Act, 2014 (P.L. 113-76) from the Seven-Day-After Report transmitted to the Congress on January 29, 2014. These amounts are displayed as non-add entries because they have been rebased as mandatory and are no longer included in the 2014 discretionary levels in the 2015 Budget.

<sup>3</sup> The 2014 column includes \$4.1 billion in reclassified mandatory BA for rail, transit, highway safety, and TIGER grant programs for purposes of comparability (see Memorandum #2 for the breakout of these amounts).

<sup>4</sup> Requested discretionary obligation limitations for 2015 are equal to contract authority proposed in the surface transportation reauthorization bill, except for \$739 million in contract authority in the Federal Highway Administration that is not subject to obligation limitation and is therefore not included on this table.

<sup>5</sup> This section summarizes the discretionary budget authority cap adjustment that the Administration proposes along with its surface transportation reauthorization proposal, which shifts these General Fund programs into the Transportation Trust Fund. The adjustment reflects baseline estimates for these programs.