

Table 29-1. Budget by Agency and Account
(In millions of dollars)

Account and Subfunction Code		2014	Estimate										
		Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of State - continued													
Total Trust Funds	BA	950	962	987	1,003	1,030	1,057	1,085	1,114	1,143	1,173	1,203	1,233
	O	916	968	982	1,005	1,032	1,059	1,087	1,116	1,145	1,175	1,205	1,230
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	153 BA/O	-334	-265	-265	-265	-265	-264	-264	-263	-263	-262	-261	-261
	602 BA/O	-32	-15	-15	-16	-16	-16	-16	-16	-16	-17	-17	-17
Total Interfunds	BA/O	-366	-280	-280	-281	-281	-280	-280	-279	-279	-279	-278	-278
Totals by Type of Account													
Total appropriation accounts	BA	28,973	29,553	33,141	30,521	31,127	31,452	31,780	32,416	33,062	33,725	34,396	35,084
	O	27,868	30,833	33,838	33,961	32,391	32,257	32,046	32,313	32,583	33,185	33,834	34,497
Total offsetting receipt accounts	BA/O	-385	-312	-3,649	-3,394	-3,456	-3,487	-3,518	-3,580	-3,646	-3,711	-3,779	-3,848
Total Department of State	BA	28,588	29,241	29,492	27,127	27,671	27,965	28,262	28,836	29,416	30,014	30,617	31,236
	O	27,483	30,521	30,189	30,567	28,935	28,770	28,528	28,733	28,937	29,474	30,055	30,649
Department of Transportation													
Office of the Secretary													
<i>Federal Funds</i>													
Research and Technology (021-04-1730):													
Appropriations, discretionary	407 BA	15	13	15	15	16	16	16	16	17	17	17	18
Spending authority from offsetting collections, discretionary ...	BA	5	30	30	31	31	32	32	32	33	34	34	35
Outlays, discretionary	O	26	67	45	47	47	48	48	48	50	51	51	53
Research and Technology (gross)	BA	20	43	45	46	47	48	48	48	50	51	51	53
	O	26	67	45	47	47	48	48	48	50	51	51	53
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-9	-30	-30	-31	-31	-32	-32	-32	-33	-34	-34	-35
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Research and Technology	BA	15	13	15	15	16	16	16	16	17	17	17	18
	O	15	37	15	16	16	16	16	16	17	17	17	18
Salaries and Expenses (021-04-0102):													
Appropriations, discretionary	407 BA	107	105	114	116	119	120	121	123	126	129	131	133

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Department of Transportation - continued													
Spending authority from offsetting collections, discretionary ...	BA	12	11	12	12	12	13	13	13	13	14	14	14
Outlays, discretionary.....	O	106	150	125	128	130	132	134	136	139	143	145	148
Salaries and Expenses (gross).....	BA	119	116	126	128	131	133	134	136	139	143	145	147
	O	106	150	125	128	130	132	134	136	139	143	145	148
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-10	-9	-10	-10	-10	-11	-11	-11	-11	-11	-11	-12
Non-Federal sources, discretionary.....	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses.....	BA	107	105	114	116	119	120	121	123	126	130	132	133
	O	94	139	113	116	118	119	121	123	126	130	132	134
Infrastructure Permitting Center (021-04-0126):													
Appropriations, discretionary.....	401 BA	---	---	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary.....	O	---	---	4	4	4	4	4	4	4	4	4	4
National Infrastructure Investments (021-04-0143):													
Appropriations, discretionary.....	401 BA	600	500	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-500	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary ...	BA	-600	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory.....	BA	---	500	509	518	528	539	550	562	574	586	597	609
Adjustments for year-to-year comparability, mandatory	BA	600	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	-510	-519	-529	-540	-551	-563	-575	-587	-599	-611
Outlays, discretionary.....	O	414	464	516	505	414	225	114	45	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-464	-516	-505	-414	-225	-114	-45	---	---	---	---
Adjustments for year-to-year comparability, discretionary ...	O	-414	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory.....	O	---	464	516	510	526	512	523	523	534	545	556	568
Adjustments for year-to-year comparability, mandatory	O	414	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	---	-5	-112	-288	-410	-479	-535	-546	-557	-569
Total National Infrastructure Investments.....	BA	600	500	-1	-1	-1	-1	-1	-1	-1	-1	-2	-2
	O	414	464	516	505	414	224	113	44	-1	-1	-1	-1
Supplemental Discretionary Grants for a National Surface Transportation System, Recovery Act (021-04-0106):													
Outlays, discretionary.....	401 O	90	179	---	---	---	---	---	---	---	---	---	---
Financial Management Capital (021-04-0116):													
Appropriations, discretionary.....	407 BA	7	5	5	5	5	5	5	5	6	6	6	6
Outlays, discretionary.....	O	12	8	5	5	5	5	5	5	6	6	6	6

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	Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued												
DATA Act Compliance (021-04-0668):												
Appropriations, discretionary.....407	BA	---	---	3	3	3	3	3	3	3	3	4
Outlays, discretionary.....	O	---	---	2	3	3	3	3	3	3	3	3
U.S. Digital Services (021-04-0665):												
Appropriations, discretionary.....407	BA	---	---	9	9	9	9	10	10	10	10	11
Outlays, discretionary.....	O	---	---	8	9	9	9	10	10	10	10	11
Cyber Security Initiatives (021-04-0159):												
Appropriations, discretionary.....407	BA	4	5	8	8	8	8	8	9	9	9	9
Outlays, discretionary.....	O	10	4	1	1	1	1	1	1	1	1	1
Office of Civil Rights (021-04-0118):												
Appropriations, discretionary.....407	BA	10	10	10	10	10	11	11	11	11	11	12
Outlays, discretionary.....	O	8	10	10	10	10	11	11	11	11	11	12
Small and Disadvantaged Business Utilization and Outreach (021-04-0119):												
Appropriations, discretionary.....407	BA	3	3	5	5	5	5	5	5	6	6	6
Outlays, discretionary.....	O	3	12	4	4	4	4	4	4	5	6	6
Safe Transport of Oil (021-04-1772):												
Appropriations, discretionary.....401	BA	---	---	5	5	5	5	5	5	6	6	6
Outlays, discretionary.....	O	---	---	3	5	5	5	5	5	6	6	6
New Headquarters Building (021-04-0147):												
Outlays, discretionary.....407	O	1	1	---	---	---	---	---	---	---	---	---
Transportation Planning, Research, and Development (021-04-0142):												
Appropriations, discretionary.....407	BA	4	6	10	10	10	11	11	11	11	11	12
Spending authority from offsetting collections, discretionary ...	BA	1	1	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	9	16	7	9	10	10	10	11	11	11	12
Transportation Planning, Research, and Development (gross)..	BA	5	7	10	10	10	11	11	11	11	11	12
	O	9	16	7	9	10	10	10	11	11	11	12
Offsets against gross BA and outlays:												
Federal sources, discretionary.....	BA/O	---	-1	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-1	---	---	---	---	---	---	---	---	---	---
Total Transportation Planning, Research, and Development.....	BA	4	6	10	10	10	11	11	11	11	11	12

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		Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
	O	9	15	7	9	10	10	10	11	11	11	11	12
Minority Business Resource Center Program (021-04-0155):													
Appropriations, discretionary.....407	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.....	O	---	1	1	1	1	1	1	1	1	1	1	1
Essential Air Service and Rural Airport Improvement Fund (021-04-5423):													
Appropriations, mandatory.....402	BA	119	98	102	101	102	103	104	105	106	107	108	109
Outlays, mandatory	O	71	131	103	102	101	103	103	105	106	106	108	108
Working Capital Fund, Volpe National Transportation Systems Center (021-04-4522):													
Spending authority from offsetting collections, discretionary ...407	BA	327	260	260	265	271	273	276	281	287	293	299	305
Outlays, discretionary.....	O	321	414	260	265	271	273	276	281	287	293	299	305
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-307	-260	-260	-265	-271	-273	-276	-281	-287	-293	-299	-305
Non-Federal sources, discretionary.....	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-13	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Volpe National Transportation Systems Center.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	7	154	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (021-04-4520):													
Spending authority from offsetting collections, discretionary ...407	BA	342	523	553	564	575	581	587	599	611	623	635	648
Outlays, discretionary.....	O	375	574	552	564	575	581	587	599	611	623	635	648
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-374	-521	-551	-562	-573	-579	-585	-596	-608	-621	-633	-646
Non-Federal sources, discretionary.....	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	34	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	---	---	---	1	1	---	---	---
	O	-1	51	-1	---	---	---	---	1	1	---	---	---
Trust Funds													
National Infrastructure Investments (Transportation Trust Fund) (021-04-8372):													
Legislative proposal, subject to PAYGO, mandatory401	BA	---	---	1,250	1,250	1,250	1,250	1,250	1,250	575	587	599	611
Legislative proposal, subject to PAYGO, discretionary	LIM	---	---	1,250	1,250	1,250	1,250	1,250	1,250	575	587	599	61
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	12	275	700	988	1,138	1,250	1,243	1,102	875

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	Actual		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Department of Transportation - continued														
Payments to Air Carriers (021-04-8304):														
Appropriations, discretionary.....402	BA		149	155	175	179	182	184	186	189	193	197	201	205
Outlays, discretionary.....	O		141	138	167	177	181	183	186	187	192	195	200	203
Summary - Office of the Secretary														
Federal Funds:														
Expenditure accounts included above.....	BA		870	746	290	291	296	300	303	308	316	321	323	330
	O		733	1,206	791	790	701	515	407	344	307	311	315	321
Trust Funds:														
Expenditure accounts included above.....	BA		149	155	1,425	1,429	1,432	1,434	1,436	1,439	768	784	800	816
	O		141	138	167	189	456	883	1,174	1,325	1,442	1,438	1,302	1,078
Total Office of the Secretary.....	BA		1,019	901	1,715	1,720	1,728	1,734	1,739	1,747	1,084	1,105	1,123	1,146
	O		874	1,344	958	979	1,157	1,398	1,581	1,669	1,749	1,749	1,617	1,399
Federal Aviation Administration														
<i>Federal Funds</i>														
Operations (021-12-1301):														
Appropriations, discretionary.....402	BA		3,156	1,146	1,368	1,395	1,423	1,438	1,452	1,481	1,510	1,541	1,571	1,603
Spending authority from offsetting collections, discretionary ...	BA		6,676	8,811	8,763	8,938	9,117	9,208	9,300	9,486	9,677	9,869	10,067	10,268
Outlays, discretionary.....	O		9,783	10,154	10,316	10,310	10,515	10,633	10,740	10,943	11,160	11,384	11,611	11,844
Operations (gross).....	BA		9,832	9,957	10,131	10,333	10,540	10,646	10,752	10,967	11,187	11,410	11,638	11,871
	O		9,783	10,154	10,316	10,310	10,515	10,633	10,740	10,943	11,160	11,384	11,611	11,844
Offsets against gross BA and outlays:														
Federal sources, discretionary.....	BA/O		-6,641	-8,775	-8,727	-8,902	-9,079	-9,170	-9,262	-9,447	-9,637	-9,829	-10,026	-10,226
Non-Federal sources, discretionary.....	BA/O		-35	-36	-36	-37	-37	-38	-38	-39	-40	-41	-41	-42
Offsetting governmental, discretionary.....	BA/O		-3	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA		-81	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA		84	---	---	---	---	---	---	---	---	---	---	---
Total Operations.....	BA		3,156	1,146	1,368	1,394	1,424	1,438	1,452	1,481	1,510	1,540	1,571	1,603
	O		3,104	1,343	1,553	1,371	1,399	1,425	1,440	1,457	1,483	1,514	1,544	1,576
Aviation User Fees (021-12-5422):														
Appropriations, mandatory.....402	BA		2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.....	O		1	---	---	---	---	---	---	---	---	---	---	---

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Department of Transportation - continued													
Aviation Insurance Revolving Fund (021-12-4120):													
Spending authority from offsetting collections, mandatory.....402	BA	148	30	52	68	80	90	102	107	112	116	121	126
Outlays, mandatory	O	14	6	1	1	1	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory.....	BA/O	-16	-28	-52	-68	-80	-90	-102	-107	-112	-116	-121	-126
Non-Federal sources, mandatory.....	BA/O	-132	-2	---	---	---	---	---	---	---	---	---	---
Total Aviation Insurance Revolving Fund.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-134	-24	-51	-67	-79	-90	-102	-107	-112	-116	-121	-126
Administrative Services Franchise Fund (021-12-4562):													
Spending authority from offsetting collections, discretionary ...402	BA	492	479	478	488	497	502	507	517	528	538	549	560
Outlays, discretionary.....	O	410	482	533	579	493	499	505	514	523	534	544	555
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O	-495	-477	-478	-488	-497	-502	-507	-517	-528	-538	-549	-560
Non-Federal sources, discretionary.....	BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	14	-2	---	---	---	---	---	---	---	---	---	---
Total Administrative Services Franchise Fund.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-96	5	55	91	-4	-3	-2	-3	-5	-4	-5	-5
Trust Funds													
Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106):													
Contract authority, mandatory.....402	BA	3,480	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Legislative proposal, not subject to PAYGO, mandatory.....	BA	---	---	-450	-450	-450	-450	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary ...	BA	1	1	1	1	1	1	1	1	1	1	1	1
Limitations (non-add), discretionary.....	LIM	3,352	3,350	2,900	2,958	3,017	3,048	3,078	3,140	3,203	3,266	3,332	3,398
Outlays, discretionary.....	O	3,259	3,801	3,580	3,352	3,300	3,017	3,041	3,079	3,134	3,194	3,256	3,319
Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross).....	BA	3,481	3,351	2,901	2,901	2,901	2,901	3,351	3,351	3,351	3,351	3,351	3,351
	O	3,259	3,801	3,580	3,352	3,300	3,017	3,041	3,079	3,134	3,194	3,256	3,319
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary.....	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Grants-in-aid for Airports (Airport and Airway Trust Fund).....	BA	3,480	3,350	2,900	2,900	2,900	2,900	3,350	3,350	3,350	3,350	3,350	3,350
	O	3,258	3,800	3,579	3,351	3,299	3,016	3,040	3,078	3,133	3,193	3,255	3,318

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Department of Transportation - continued													
Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107):													
Appropriations, discretionary.....402	BA	2,600	2,600	2,855	2,912	2,971	2,999	3,029	3,091	3,152	3,215	3,280	3,345
Spending authority from offsetting collections, discretionary ...	BA	62	52	52	53	54	55	55	56	57	59	60	61
Outlays, discretionary.....	O	2,807	2,713	2,879	2,949	3,004	3,013	3,051	3,100	3,156	3,217	3,277	3,345
Facilities and Equipment (Airport and Airway Trust Fund) (gross).....													
	BA	2,662	2,652	2,907	2,965	3,025	3,054	3,084	3,147	3,209	3,274	3,340	3,406
	O	2,807	2,713	2,879	2,949	3,004	3,013	3,051	3,100	3,156	3,217	3,277	3,345
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-40	-16	-16	-16	-17	-17	-17	-17	-18	-18	-18	-19
Non-Federal sources, discretionary	BA/O	-49	-36	-36	-37	-37	-38	-38	-39	-40	-41	-41	-42
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	20	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Facilities and Equipment (Airport and Airway Trust Fund)													
	BA	2,600	2,600	2,855	2,912	2,971	2,999	3,029	3,091	3,151	3,215	3,281	3,345
	O	2,718	2,661	2,827	2,896	2,950	2,958	2,996	3,044	3,098	3,158	3,218	3,284
Research, Engineering and Development (Airport and Airway Trust Fund) (021-12-8108):													
Appropriations, discretionary.....402	BA	133	157	166	169	173	174	176	180	183	187	191	195
Spending authority from offsetting collections, discretionary ...	BA	2	3	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary.....	O	150	174	182	190	195	176	177	180	184	187	191	196
Research, Engineering and Development (Airport and Airway Trust Fund) (gross).....													
	BA	135	160	169	172	176	177	179	183	186	190	194	199
	O	150	174	182	190	195	176	177	180	184	187	191	196
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Research, Engineering and Development (Airport and Airway Trust Fund).....													
	BA	133	157	166	169	173	174	176	180	183	187	191	195
	O	148	171	179	187	192	173	174	177	181	184	188	192
Trust Fund Share of FAA Activities (Airport and Airway Trust Fund) (021-12-8104):													
Appropriations, discretionary.....402	BA	6,495	8,595	8,547	8,718	8,892	8,981	9,071	9,252	9,438	9,626	9,819	10,015
Outlays, discretionary.....	O	6,495	8,595	8,547	8,718	8,892	8,981	9,071	9,252	9,438	9,626	9,819	10,015

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(In millions of dollars)

Account and Subfunction Code		Estimate											
		2014 Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Summary - Federal Aviation Administration													
Federal Funds:													
Expenditure accounts included above.....	BA	3,158	1,146	1,368	1,394	1,424	1,438	1,452	1,481	1,510	1,540	1,571	1,603
	O	2,875	1,324	1,557	1,395	1,316	1,332	1,336	1,347	1,366	1,394	1,418	1,445
Trust Funds:													
Expenditure accounts included above.....	BA	12,708	14,702	14,468	14,699	14,936	15,054	15,626	15,873	16,122	16,378	16,641	16,905
	O	12,619	15,227	15,132	15,152	15,333	15,128	15,281	15,551	15,850	16,161	16,480	16,809
Total Federal Aviation Administration.....	BA	15,866	15,848	15,836	16,093	16,360	16,492	17,078	17,354	17,632	17,918	18,212	18,508
	O	15,494	16,551	16,689	16,547	16,649	16,460	16,617	16,898	17,216	17,555	17,898	18,254
Federal Highway Administration													
<i>Federal Funds</i>													
Miscellaneous Appropriations (021-15-9911):													
Appropriations, mandatory.....	401 BA	389	159	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary ...	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	49	57	58	58	47	25	11	6	4	3	---	---
Outlays, mandatory.....	O	389	159	---	---	---	---	---	---	---	---	---	---
Miscellaneous Appropriations (gross).....	BA	391	159	---	---	---	---	---	---	---	---	---	---
	O	438	216	58	58	47	25	11	6	4	3	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary.....	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Appropriations.....	BA	389	159	---	---	---	---	---	---	---	---	---	---
	O	436	216	58	58	47	25	11	6	4	3	---	---
Emergency Relief Program (021-15-0500):													
Outlays, discretionary.....	401 O	787	806	596	238	121	53	4	---	---	---	---	---
Appalachian Development Highway System (021-15-0640):													
Outlays, discretionary.....	401 O	4	11	7	3	2	2	---	---	---	---	---	---
Highway Infrastructure Investment, Recovery Act (021-15-0504):													
Outlays, discretionary.....	401 O	156	146	2	---	---	---	---	---	---	---	---	---
Payment to the Transportation Trust Fund (021-15-0534):													
Appropriations, mandatory.....	401 BA	21,458	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	39,733	39,733	39,733	39,733	39,733	39,733	---	---	---	---

Table 29-1. Budget by Agency and Account
(In millions of dollars)

Account and Subfunction Code		2014 Estimate											
		Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Outlays, mandatory	O	21,458	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	39,733	39,733	39,733	39,733	39,733	39,733	---	---	---	---
Total Payment to the Transportation Trust Fund	BA	21,458	---	39,733	39,733	39,733	39,733	39,733	39,733	---	---	---	---
	O	21,458	---	39,733	39,733	39,733	39,733	39,733	39,733	---	---	---	---
TIFIA General Fund Program Account, Federal Highway Administration, Transportation (021-15-0542):													
Outlays, discretionary.....	401 O	29	11	2	---	---	---	---	---	---	---	---	---
Highway Infrastructure Programs (021-15-0548):													
Outlays, discretionary.....	401 O	61	33	6	---	---	---	---	---	---	---	---	---
Trust Funds													
Federal-aid Highways (021-15-8083):													
Contract authority, mandatory.....	401 BA	39,565	39,641	39,695	39,695	39,695	39,695	39,695	39,695	39,695	39,695	39,695	39,695
Amounts included in the adjusted baseline, mandatory	BA	---	---	623	1,335	2,101	2,922	3,760	4,614	5,486	6,374	7,281	8,206
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	9,189	9,069	8,836	8,600	8,344	8,145	---	---	---	---
Spending authority from offsetting collections, discretionary ...	BA	187	340	340	347	354	357	361	368	375	383	391	398
<i>Limitations (non-add), discretionary</i>	LIM	40,256	38,956	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary.....	LIM	---	---	39,579	40,291	41,057	41,878	42,716	43,570	44,442	45,330	46,237	47,162
Legislative proposal, subject to PAYGO, discretionary	LIM	---	---	9,189	9,069	8,836	8,600	8,344	8,145	---	---	---	---
Outlays, discretionary.....	O	41,922	42,072	31,385	14,985	8,172	5,557	3,663	1,719	1,160	777	395	399
Amounts included in the adjusted baseline, discretionary	O	---	-41,680	-30,986	-14,576	-7,788	-5,179	-3,293	-1,347	-784	-394	-4	-1
Adjustments for year-to-year comparability, discretionary ...	O	-41,770	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	712	779	780	768	759	748	746	748	746	744	742	741
Amounts included in the adjusted baseline, mandatory	O	---	41,680	41,672	41,682	41,725	41,746	41,767	41,774	42,808	44,047	44,923	45,817
Adjustments for year-to-year comparability, mandatory	O	41,770	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	2,481	6,217	7,574	7,855	7,922	7,986	5,825	2,608	1,365	934
Federal-aid Highways (gross)	BA	39,752	39,981	49,847	50,446	50,986	51,574	52,160	52,822	45,556	46,452	47,367	48,299
	O	42,634	42,851	45,332	49,076	50,442	50,727	50,805	50,880	49,755	47,782	47,421	47,890
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-65	-340	-340	-347	-354	-357	-361	-368	-375	-383	-391	-398
Non-Federal sources, discretionary.....	BA/O	-59	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-63	---	---	---	---	---	---	---	---	---	---	---
Total Federal-aid Highways	BA	39,565	39,641	49,507	50,099	50,632	51,217	51,799	52,454	45,181	46,069	46,976	47,901
	O	42,510	42,511	44,992	48,729	50,088	50,370	50,444	50,512	49,380	47,399	47,030	47,492

Table 29-1. Budget by Agency and Account
(In millions of dollars)

Account and Subfunction Code	2014		Estimate											
	Actual		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Department of Transportation - continued														
Fixing and Accelerating Surface Transportation (021-15-8507):														
Legislative proposal, subject to PAYGO, mandatory401	BA	---	---	500	500	500	500	500	500	500	---	---	---	---
Legislative proposal, subject to PAYGO, discretionary	LIM	---	---	500	500	500	500	500	500	500	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	135	340	420	445	460	475	350	155	80	55	
Miscellaneous Trust Funds (021-15-9971):														
Ground transportation														
Appropriations, mandatory.....401	BA	25	25	25	25	25	25	25	25	25	25	25	25	25
Outlays, mandatory	O	26	46	49	37	26	25	25	25	25	25	25	25	25
Total Miscellaneous Trust Funds	BA	25	25	25	25	25	25	25	25	25	25	25	25	25
	O	26	46	49	37	26	25	25	25	25	25	25	25	25
Miscellaneous Transportation Trust Funds (021-15-9972):														
Outlays, discretionary.....401	O	9	24	30	27	18	7	3	2	2	1	1	---	
Right-of-way Revolving Fund Liquidating Account (021-15-8402):														
Outlays, mandatory	O	---	4	---	---	---	---	---	---	---	---	---	---	
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory.....	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---	
Total Right-of-way Revolving Fund Liquidating Account.....	BA	-3	---	---	---	---	---	---	---	---	---	---	---	
	O	-3	4	---	---	---	---	---	---	---	---	---	---	
Summary - Federal Highway Administration														
Federal Funds:														
Expenditure accounts included above	BA	21,847	159	39,733	39,733	39,733	39,733	39,733	39,733	39,733	---	---	---	---
	O	22,931	1,223	40,404	40,032	39,903	39,813	39,748	39,739	4	3	---	---	
Trust Funds:														
Expenditure accounts included above	BA	39,587	39,666	50,032	50,624	51,157	51,742	52,324	52,979	45,206	46,094	47,001	47,926	
	O	42,542	42,585	45,206	49,133	50,552	50,847	50,932	51,014	49,757	47,580	47,136	47,572	
Total Federal Highway Administration.....	BA	61,434	39,825	89,765	90,357	90,890	91,475	92,057	92,712	45,206	46,094	47,001	47,926	
	O	65,473	43,808	85,610	89,165	90,455	90,660	90,680	90,753	49,761	47,583	47,136	47,572	
Federal Motor Carrier Safety Administration														
<i>Trust Funds</i>														
National Motor Carrier Safety Program (021-17-8048):														
Limitations (non-add), discretionary401	LIM	13	---	---	---	---	---	---	---	---	---	---	---	

Table 29-1. Budget by Agency and Account
(In millions of dollars)

Account and Subfunction Code		2014 Estimate											
		Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Outlays, discretionary.....	O	---	10	2	1	---	---	---	---	---	---	---	---
Motor Carrier Safety Grants (021-17-8158):													
Contract authority, mandatory.....	401 BA	313	313	313	313	313	313	313	313	313	313	313	313
Amounts included in the adjusted baseline, mandatory.....	BA	---	---	5	11	17	23	30	37	44	51	59	66
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	21	48	67	71	73	74	---	---	---	---
<i>Limitations (non-add), discretionary.....</i>	LIM	313	313	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary.....	LIM	---	---	318	324	330	336	343	350	357	364	372	379
Legislative proposal, subject to PAYGO, discretionary.....	LIM	---	---	21	48	67	71	73	74	---	---	---	---
Outlays, discretionary.....	O	279	312	266	116	38	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary.....	O	---	-312	-266	-116	-38	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary.....	O	-279	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory.....	O	---	312	355	319	322	329	335	342	349	356	363	370
Adjustments for year-to-year comparability, mandatory.....	O	279	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	6	20	41	58	67	72	53	27	9	---
Total Motor Carrier Safety Grants.....	BA	313	313	339	372	397	407	416	424	357	364	372	379
	O	279	312	361	339	363	387	402	414	402	383	372	370
Motor Carrier Safety Operations and Programs (021-17-8159):													
Contract authority, mandatory.....	401 BA	259	271	271	271	271	271	271	271	271	271	271	271
Amounts included in the adjusted baseline, mandatory.....	BA	---	---	8	15	23	32	40	48	57	66	75	84
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	50	90	106	89	89	88	---	---	---	---
Spending authority from offsetting collections, discretionary.....	BA	18	15	15	15	16	16	16	16	17	17	17	18
<i>Limitations (non-add), discretionary.....</i>	LIM	262	271	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary.....	LIM	---	---	279	286	294	303	311	319	328	337	346	355
Legislative proposal, subject to PAYGO, discretionary.....	LIM	---	---	50	90	106	89	89	88	---	---	---	---
Outlays, discretionary.....	O	273	295	65	42	16	16	16	16	17	17	17	18
Amounts included in the adjusted baseline, discretionary.....	O	---	-280	-50	-27	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary.....	O	-255	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory.....	O	---	280	259	283	291	300	308	316	325	334	343	352
Adjustments for year-to-year comparability, mandatory.....	O	255	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	38	76	98	92	91	88	22	9	---	---
Motor Carrier Safety Operations and Programs (gross).....	BA	277	286	344	391	416	408	416	423	345	354	363	373
	O	273	295	312	374	405	408	415	420	364	360	360	370
Offsets against gross BA and outlays:													
Offsetting governmental, discretionary.....	BA/O	-18	-15	-15	-15	-16	-16	-16	-16	-17	-17	-17	-18
Total Motor Carrier Safety Operations and Programs.....	BA	259	271	329	376	400	392	400	407	328	337	346	355

Table 29-1. Budget by Agency and Account
(In millions of dollars)

Account and Subfunction Code		2014											
		Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
	O	255	280	297	359	389	392	399	404	347	343	343	352
Summary - Federal Motor Carrier Safety Administration													
Trust Funds:													
Expenditure accounts included above	BA	572	584	668	748	797	799	816	831	685	701	718	734
	O	534	602	660	699	752	779	801	818	749	726	715	722
National Highway Traffic Safety Administration													
<i>Federal Funds</i>													
Operations and Research (021-18-0650):													
Appropriations, discretionary	401 BA	134	130	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-130	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	BA	-134	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	130	133	137	140	144	150	152	155	159	163	168
Adjustments for year-to-year comparability, mandatory	BA	134	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-133	-137	-140	-144	-150	-152	-155	-159	-163	-168
Outlays, discretionary	O	140	125	53	19	6	2	1	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-125	-53	-19	-6	-2	-1	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-140	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	125	130	134	138	144	148	150	153	157	161	165
Adjustments for year-to-year comparability, mandatory	O	140	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-77	-115	-131	-142	-147	-150	-153	-157	-161	-165
Total Operations and Research	BA	134	130	---	---	---	---	---	---	---	---	---	---
	O	140	125	53	19	7	2	1	---	---	---	---	---
Next Generation 911 Implementation Grants (021-18-0661):													
Spending authority from offsetting collections, mandatory	407 BA	---	107	8	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	---	64	48	3	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	---	-107	-8	---	---	---	---	---	---	---	---	---
Total Next Generation 911 Implementation Grants	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-107	56	48	3	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Operations and Research (Transportation Trust Fund) (021-18-8016):													
Contract authority, mandatory	401 BA	124	124	124	124	124	124	124	124	124	124	124	124
Amounts included in the adjusted baseline, mandatory	BA	---	15	18	21	24	27	31	34	39	42	46	50
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	189	201	214	227	241	256	155	159	163	168

Table 29-1. Budget by Agency and Account
(In millions of dollars)

Account and Subfunction Code		2014	Estimate										
		Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Spending authority from offsetting collections, discretionary ...	BA	18	30	30	31	31	32	32	32	33	34	34	35
<i>Limitations (non-add), discretionary</i>	LIM	124	139	---	---	---	---	---	---	---	---	---	---
<i>Amounts included in the adjusted baseline, discretionary</i>	LIM	---	---	142	145	148	151	155	158	163	166	170	174
<i>Legislative proposal, subject to PAYGO, discretionary</i>	LIM	---	---	189	201	214	227	241	256	155	159	163	168
Outlays, discretionary.....	O	125	177	94	43	38	32	32	32	32	34	34	34
Amounts included in the adjusted baseline, discretionary	O	---	-160	-69	-14	-7	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary ...	O	-108	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	160	151	136	146	150	153	156	161	164	168	172
Adjustments for year-to-year comparability, mandatory	O	108	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	111	185	218	237	233	246	195	172	166	165
Operations and Research (Transportation Trust Fund) (gross)...	BA	142	169	361	377	393	410	428	446	351	359	367	377
	O	125	177	287	350	395	419	418	434	388	370	368	371
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-17	-30	-30	-31	-31	-32	-32	-32	-33	-34	-34	-35
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Research (Transportation Trust Fund).....	BA	124	139	331	346	362	378	396	414	318	325	333	342
	O	108	147	257	319	364	387	386	402	355	336	334	336
Highway Traffic Safety Grants (021-18-8020):													
Contract authority, mandatory.....401	BA	662	562	562	562	562	562	562	562	562	562	562	562
Amounts included in the adjusted baseline, mandatory	BA	---	---	9	20	31	43	55	68	81	94	107	121
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	6	12	19	26	32	39	---	---	---	---
<i>Limitations (non-add), discretionary</i>	LIM	562	562	---	---	---	---	---	---	---	---	---	---
<i>Amounts included in the adjusted baseline, discretionary</i>	LIM	---	---	571	582	594	605	617	630	643	657	669	683
<i>Legislative proposal, subject to PAYGO, discretionary</i>	LIM	---	---	6	12	19	26	32	39	---	---	---	---
Outlays, discretionary.....	O	634	684	443	201	99	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-684	-443	-201	-99	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary ...	O	-634	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	684	677	646	621	594	606	618	631	644	657	670
Adjustments for year-to-year comparability, mandatory	O	634	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	2	11	26	43	29	12	7	---	---	---
Total Highway Traffic Safety Grants.....	BA	662	562	577	594	612	631	649	669	643	656	669	683
	O	634	684	679	657	647	637	635	630	638	644	657	670

Summary - National Highway Traffic Safety Administration

Federal Funds:

Table 29-1. Budget by Agency and Account
(In millions of dollars)

Account and Subfunction Code		2014											
		Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Expenditure accounts included above	BA	134	130	---	---	---	---	---	---	---	---	---	---
	O	140	18	109	67	10	2	1	---	---	---	---	---
Trust Funds:													
Expenditure accounts included above	BA	786	701	908	940	974	1,009	1,045	1,083	961	981	1,002	1,025
	O	742	831	936	976	1,011	1,024	1,021	1,032	993	980	991	1,006
Total National Highway Traffic Safety Administration	BA	920	831	908	940	974	1,009	1,045	1,083	961	981	1,002	1,025
	O	882	849	1,045	1,043	1,021	1,026	1,022	1,032	993	980	991	1,006
Federal Railroad Administration													
<i>Federal Funds</i>													
Safety and Operations (021-27-0700):													
Appropriations, discretionary.....401	BA	185	187	204	208	212	214	216	221	225	230	234	239
Spending authority from offsetting collections, discretionary ...	BA	2	6	6	6	6	6	6	6	7	7	7	7
Outlays, discretionary.....	O	196	199	190	205	215	219	221	225	230	234	238	244
Safety and Operations (gross).....	BA	187	193	210	214	218	220	222	227	232	237	241	246
	O	196	199	190	205	215	219	221	225	230	234	238	244
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary.....	BA/O	-2	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5
Total Safety and Operations.....	BA	185	187	204	208	212	214	216	221	226	230	234	239
	O	194	193	184	199	209	213	215	219	224	227	231	237
Railroad Safety Grants (021-27-0702):													
Appropriations, discretionary.....401	BA	---	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	---	1	4	5	---	---	---	---	---	---	---	---
Railroad Research and Development (021-27-0745):													
Appropriations, discretionary.....401	BA	35	39	39	40	41	41	41	42	43	44	45	46
Spending authority from offsetting collections, discretionary ...	BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary.....	O	44	48	42	39	42	42	43	44	44	45	46	47
Railroad Research and Development (gross).....	BA	35	41	41	42	43	43	43	44	45	46	47	48
	O	44	48	42	39	42	42	43	44	44	45	46	47
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

Table 29-1. Budget by Agency and Account
(In millions of dollars)

Account and Subfunction Code	2014		Estimate										
	Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Department of Transportation - continued													
Total Railroad Research and Development.....	BA	35	39	39	40	41	41	41	42	43	44	45	46
	O	44	46	40	37	40	40	41	42	42	43	44	45
Pennsylvania Station Redevelopment Project (021-27-0723):													
Outlays, discretionary.....	401 O	11	14	10	9	1	---	---	---	---	---	---	---
Grants to the National Railroad Passenger Corporation (021-27-0704):													
Outlays, discretionary.....	401 O	134	78	49	16	---	---	---	---	---	---	---	---
Operating Subsidy Grants to the National Railroad Passenger Corporation (021-27-0121):													
Appropriations, discretionary.....	401 BA	340	250	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-250	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary ...	BA	-340	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	250	254	259	263	269	274	280	285	291	297	303
Adjustments for year-to-year comparability, mandatory	BA	340	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-254	-259	-263	-269	-274	-280	-285	-291	-297	-303
Outlays, discretionary.....	O	340	250	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-250	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary ...	O	-340	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	250	254	259	263	269	274	280	285	291	297	303
Adjustments for year-to-year comparability, mandatory	O	340	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-254	-259	-263	-269	-274	-280	-285	-291	-297	-303
Total Operating Subsidy Grants to the National Railroad Passenger Corporation.....	BA	340	250	---	---	---	---	---	---	---	---	---	---
	O	340	250	---	---	---	---	---	---	---	---	---	---
Capital and Debt Service Grants to the National Railroad Passenger Corporation (021-27-0125):													
Appropriations, discretionary.....	401 BA	1,050	1,140	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-1,140	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary ...	BA	-1,050	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	1,140	1,157	1,178	1,200	1,224	1,249	1,274	1,299	1,325	1,352	1,379
Adjustments for year-to-year comparability, mandatory	BA	1,050	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-1,157	-1,178	-1,200	-1,224	-1,249	-1,274	-1,299	-1,325	-1,352	-1,379
Outlays, discretionary.....	O	893	1,131	200	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-1,131	-200	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary ...	O	-893	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	1,131	1,183	1,175	1,197	1,220	1,246	1,270	1,295	1,321	1,348	1,375
Adjustments for year-to-year comparability, mandatory	O	893	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-983	-1,175	-1,197	-1,220	-1,246	-1,270	-1,295	-1,321	-1,348	-1,375

Table 29-1. Budget by Agency and Account
(In millions of dollars)

Account and Subfunction Code	2014											
	Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued												
Total Capital and Debt Service Grants to the National Railroad Passenger Corporation.....	BA	1,050	1,140	---	---	---	---	---	---	---	---	---
	O	893	1,131	200	---	---	---	---	---	---	---	---
Emergency Railroad Rehabilitation and Repair (021-27-0124):												
Outlays, discretionary.....	401 O	1	2	---	---	---	---	---	---	---	---	---
Intercity Passenger Rail Grant Program (021-27-0715):												
Outlays, discretionary.....	401 O	29	17	14	10	7	6	4	---	---	---	---
Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service (021-27-0719):												
Outlays, discretionary.....	401 O	1,094	1,812	2,689	1,692	769	344	34	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-1,812	-2,689	-1,692	-769	-344	-34	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-1,094	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	1,812	2,689	1,692	769	344	34	---	---	---	---
Adjustments for year-to-year comparability, mandatory	O	1,094	---	---	---	---	---	---	---	---	---	---
Total Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service.....	O	1,094	1,812	2,689	1,692	769	344	34	---	---	---	---
Next Generation High-speed Rail (021-27-0722):												
Appropriations, discretionary.....	401 BA	-2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	1	3	3	2	1	---	---	---	---	---	---
Northeast Corridor Improvement Program (021-27-0123):												
Appropriations, discretionary.....	401 BA	-4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	---	1	---	---	---	---	---	---	---	---	---
Rail Line Relocation and Improvement Program (021-27-0716):												
Outlays, discretionary.....	401 O	20	12	12	11	8	---	---	---	---	---	---
Rail Safety Technology Program (021-27-0701):												
Outlays, discretionary.....	401 O	8	10	---	---	---	---	---	---	---	---	---
Railroad Rehabilitation and Improvement Program (021-27-0750):												
Appropriations, mandatory.....	401 BA	44	31	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	44	31	---	---	---	---	---	---	---	---	---

Trust Funds

Current Passenger Rail Service (021-27-8320):

Table 29-1. Budget by Agency and Account
(In millions of dollars)

Account and Subfunction Code		2014											
		Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Legislative proposal, subject to PAYGO, mandatory401	BA	---	---	2,450	2,400	2,350	2,300	2,300	2,300	1,584	1,616	1,649	1,682
<i>Legislative proposal, subject to PAYGO, discretionary</i>	LIM	---	---	2,450	2,400	2,350	2,300	2,300	2,300	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	1,376	1,779	1,914	2,007	2,115	2,263	2,737	2,315	2,046	1,921
Rail Service Improvement Program (021-27-8310):													
Legislative proposal, subject to PAYGO, mandatory401	BA	---	---	2,325	2,405	2,370	2,450	2,450	2,450	---	---	---	---
<i>Legislative proposal, subject to PAYGO, discretionary</i>	LIM	---	---	2,325	2,405	2,370	2,450	2,450	2,450	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	438	823	1,202	1,336	1,514	1,752	1,698	1,571	1,308	1,053
Summary - Federal Railroad Administration													
Federal Funds:													
Expenditure accounts included above	BA	1,648	1,657	243	248	253	255	257	263	269	274	279	285
	O	2,813	3,601	3,205	1,981	1,035	603	294	261	266	270	275	282
Trust Funds:													
Expenditure accounts included above	BA	---	---	4,775	4,805	4,720	4,750	4,750	4,750	1,584	1,616	1,649	1,682
	O	---	---	1,814	2,602	3,116	3,343	3,629	4,015	4,435	3,886	3,354	2,974
Total Federal Railroad Administration	BA	1,648	1,657	5,018	5,053	4,973	5,005	5,007	5,013	1,853	1,890	1,928	1,967
	O	2,813	3,601	5,019	4,583	4,151	3,946	3,923	4,276	4,701	4,156	3,629	3,256
Federal Transit Administration													
<i>Federal Funds</i>													
Administrative Expenses (021-36-1120):													
Appropriations, discretionary.....401	BA	106	106	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-106	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary ...	BA	-106	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	106	109	113	117	120	124	128	131	135	140	144
Adjustments for year-to-year comparability, mandatory	BA	106	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-108	-112	-116	-119	-123	-127	-130	-134	-139	-143
Outlays, discretionary.....	O	106	114	6	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-114	-6	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary ...	O	-106	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	114	110	112	117	120	124	128	130	135	140	144
Adjustments for year-to-year comparability, mandatory	O	106	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-108	-111	-116	-119	-123	-127	-130	-133	-139	-143
Total Administrative Expenses	BA	106	106	1	1	1	1	1	1	1	1	1	1
	O	106	114	2	1	1	1	1	1	---	2	1	1

Table 29-1. Budget by Agency and Account
(In millions of dollars)

Account and Subfunction Code	2014 Estimate												
	Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Department of Transportation - continued													
Miscellaneous Expired Accounts (021-36-1122):													
Appropriations, discretionary.....401	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Job Access and Reverse Commute Grants (021-36-1125):													
Appropriations, discretionary.....401	BA	-16	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	2	4	---	---	---	---	---	---	---	---	---	---
Interstate Transfer Grants-transit (021-36-1127):													
Appropriations, discretionary.....401	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Washington Metropolitan Area Transit Authority (021-36-1128):													
Appropriations, discretionary.....401	BA	149	150	150	153	156	158	159	162	166	169	172	176
Outlays, discretionary.....	O	73	141	179	153	178	165	170	158	161	164	167	170
Formula Grants (021-36-1129):													
Appropriations, discretionary.....401	BA	-65	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary ...	BA	-13	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	99	107	107	---	---	---	---	---	---	---	---	---
Formula Grants (gross)	BA	-78	---	---	---	---	---	---	---	---	---	---	---
	O	99	107	107	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Formula Grants	BA	-65	---	---	---	---	---	---	---	---	---	---	---
	O	98	107	107	---	---	---	---	---	---	---	---	---
Grants for Energy Efficiency and Greenhouse Gas Reductions (021-36-1131):													
Outlays, discretionary.....401	O	27	32	30	---	---	---	---	---	---	---	---	---
Capital Investment Grants (021-36-1134):													
Appropriations, discretionary.....401	BA	1,932	1,999	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-1,999	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary ...	BA	-1,932	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	1,999	2,031	2,068	2,107	2,149	2,192	2,236	2,280	2,326	2,373	2,420
Adjustments for year-to-year comparability, mandatory	BA	1,932	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-2,031	-2,068	-2,107	-2,149	-2,192	-2,236	-2,280	-2,326	-2,373	-2,420
Spending authority from offsetting collections, discretionary ...	BA	14	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account
(In millions of dollars)

Account and Subfunction Code		2014	Estimate										
		Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Outlays, discretionary.....	O	2,087	2,012	1,552	1,829	613	341	273	136	41	20	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-1,967	-1,513	-1,828	-612	-340	-272	-135	-40	-20	---	---
Adjustments for year-to-year comparability, discretionary ...	O	-2,073	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	1,967	2,102	2,895	2,206	2,147	2,217	2,199	2,185	2,249	2,294	2,340
Adjustments for year-to-year comparability, mandatory	O	2,073	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-2,141	-2,897	-2,206	-2,147	-2,218	-2,200	-2,185	-2,249	-2,294	-2,340
Capital Investment Grants (gross).....	BA	1,946	1,999	---	---	---	---	---	---	---	---	---	---
	O	2,087	2,012	---	-1	1	1	---	---	1	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Total Capital Investment Grants	BA	1,932	1,999	---	---	---	---	---	---	---	---	---	---
	O	2,073	2,012	---	-1	1	1	---	---	1	---	---	---
Transit Research (021-36-1137):													
Appropriations, discretionary.....401	BA	42	33	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-33	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary ...	BA	-42	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	33	34	34	35	35	36	37	38	38	39	40
Adjustments for year-to-year comparability, mandatory	BA	42	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-34	-34	-35	-35	-36	-37	-38	-38	-39	-40
Spending authority from offsetting collections, discretionary ...	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	33	48	71	48	47	23	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-48	-71	-48	-47	-23	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary ...	O	-32	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	48	78	65	71	54	35	35	37	38	38	39
Adjustments for year-to-year comparability, mandatory	O	32	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-78	-65	-71	-54	-35	-35	-37	-38	-38	-39
Transit Research (gross).....	BA	43	33	---	---	---	---	---	---	---	---	---	---
	O	33	48	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Transit Research	BA	42	33	---	---	---	---	---	---	---	---	---	---
	O	32	48	---	---	---	---	---	---	---	---	---	---
Public Transportation Emergency Relief Program (021-36-1140):													
Outlays, discretionary.....401	O	544	800	1,220	1,423	1,423	1,220	1,118	813	508	407	363	---

Table 29-1. Budget by Agency and Account
(In millions of dollars)

Account and Subfunction Code	2014 Estimate												
	Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Department of Transportation - continued													
Technical Assistance and Training (021-36-1142):													
Appropriations, discretionary.....401	BA	5	5	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-5	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary ...	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	5	5	5	5	5	6	6	6	6	6	
Adjustments for year-to-year comparability, mandatory	BA	5	---	---	---	---	---	---	---	---	---	---	
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-5	-5	-5	-5	-6	---	---	---	---	
Outlays, discretionary.....	O	---	5	1	---	---	---	---	---	---	---	---	
Amounts included in the adjusted baseline, discretionary	O	---	-4	-1	---	---	---	---	---	---	---	---	
Amounts included in the adjusted baseline, mandatory	O	---	4	5	5	5	5	5	6	6	6	6	
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-4	-5	-5	-5	-5	-1	---	---	---	
Total Technical Assistance and Training	BA	5	5	---	---	---	---	---	6	6	6	6	
	O	---	5	1	---	---	---	---	5	6	6	6	
Transit Capital Assistance, Recovery Act (021-36-1101):													
Outlays, discretionary.....401	O	174	158	---	---	---	---	---	---	---	---	---	
Fixed Guideway Infrastructure Investment, Recovery Act (021-36-1102):													
Outlays, discretionary.....401	O	13	16	---	---	---	---	---	---	---	---	---	
Trust Funds													
Discretionary Grants (Transportation Trust Fund, Mass Transit Account) (021-36-8191):													
Outlays, discretionary.....401	O	10	9	1	---	---	---	---	---	---	---	---	
Capital Investment Grants (021-36-8543):													
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	3,250	3,315	3,380	3,450	3,520	3,590	2,280	2,326	2,373	2,420
<i>Legislative proposal, subject to PAYGO, discretionary</i>	<i>LIM</i>	---	---	3,250	3,315	3,380	3,450	3,520	3,590	2,280	2,326	2,373	2,420
Legislative proposal, subject to PAYGO, mandatory	O	---	---	942	1,709	2,555	2,899	3,120	3,313	3,044	2,853	2,596	2,525
Bus Rapid Transit Program (021-36-8544):													
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	500	525	550	600	612	624	---	---	---	---
<i>Legislative proposal, subject to PAYGO, discretionary</i>	<i>LIM</i>	---	---	500	525	550	600	612	624	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	75	179	312	431	504	554	504	392	244	123
Public Transportation Emergency Relief Program (021-36-8519):													
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	25	25	25	25	25	25	---	---	---	---
<i>Legislative proposal, subject to PAYGO, discretionary</i>	<i>LIM</i>	---	---	25	25	25	25	25	25	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	10	25	25	25	25	25	15	---	---	---

Table 29-1. Budget by Agency and Account
(In millions of dollars)

Account and Subfunction Code	2014												
	Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Department of Transportation - continued													
Fixing and Accelerating Surface Transportation (021-36-8517):													
Legislative proposal, subject to PAYGO, mandatory401	BA	---	---	500	500	500	500	500	500	---	---	---	---
<i>Legislative proposal, subject to PAYGO, discretionary</i>	<i>LIM</i>	---	---	<i>500</i>	<i>500</i>	<i>500</i>	<i>500</i>	<i>500</i>	<i>500</i>	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	95	250	345	395	430	455	375	235	150	105
Transit Research and Training (021-36-8542):													
Legislative proposal, subject to PAYGO, mandatory401	BA	---	---	60	61	63	67	68	70	38	38	39	40
<i>Legislative proposal, subject to PAYGO, discretionary</i>	<i>LIM</i>	---	---	<i>60</i>	<i>61</i>	<i>63</i>	<i>67</i>	<i>68</i>	<i>70</i>	<i>38</i>	<i>38</i>	<i>39</i>	<i>40</i>
Legislative proposal, subject to PAYGO, mandatory	O	---	---	12	30	43	56	65	66	62	54	48	42
Transit Formula Grants (021-36-8350):													
Contract authority, mandatory.....401	BA	9,872	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895
Amounts included in the adjusted baseline, mandatory	BA	---	---	159	340	533	742	954	1,172	1,393	1,619	1,849	2,084
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	5,160	5,250	5,314	5,371	5,478	5,587	130	134	139	143
<i>Limitations (non-add), discretionary</i>	<i>LIM</i>	<i>9,872</i>	<i>9,895</i>	---	---	---	---	---	---	---	---	---	---
<i>Amounts included in the adjusted baseline, discretionary</i>	<i>LIM</i>	---	---	<i>10,053</i>	<i>10,234</i>	<i>10,429</i>	<i>10,637</i>	<i>10,850</i>	<i>11,067</i>	<i>11,288</i>	<i>11,514</i>	<i>11,744</i>	<i>11,979</i>
<i>Legislative proposal, subject to PAYGO, discretionary</i>	<i>LIM</i>	---	---	<i>5,160</i>	<i>5,250</i>	<i>5,314</i>	<i>5,371</i>	<i>5,478</i>	<i>5,587</i>	<i>130</i>	<i>134</i>	<i>139</i>	<i>143</i>
Outlays, discretionary.....	O	9,126	9,344	7,544	4,878	3,410	2,538	2,162	1,623	1,189	767	386	256
Amounts included in the adjusted baseline, discretionary	O	---	-9,344	-7,544	-4,878	-3,410	-2,538	-2,162	-1,623	-1,189	-767	-386	-256
Adjustments for year-to-year comparability, discretionary	O	-9,126	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	9,344	9,402	9,899	10,448	10,726	11,226	11,385	11,470	11,554	11,561	11,743
Adjustments for year-to-year comparability, mandatory	O	9,126	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	980	2,598	3,618	4,181	4,602	4,938	4,124	2,629	1,723	1,251
Total Transit Formula Grants.....	BA	9,872	9,895	15,214	15,485	15,742	16,008	16,327	16,654	11,418	11,648	11,883	12,122
	O	9,126	9,344	10,382	12,497	14,066	14,907	15,828	16,323	15,594	14,183	13,284	12,994
Summary - Federal Transit Administration													
Federal Funds:													
Expenditure accounts included above.....	BA	2,149	2,293	151	154	157	159	160	163	173	176	179	183
	O	3,142	3,437	1,539	1,576	1,603	1,387	1,289	972	675	579	537	177
Trust Funds:													
Expenditure accounts included above.....	BA	9,872	9,895	19,549	19,911	20,260	20,650	21,052	21,463	13,736	14,012	14,295	14,582
	O	9,136	9,353	11,517	14,690	17,346	18,713	19,972	20,736	19,594	17,717	16,322	15,789
Total Federal Transit Administration.....	BA	12,021	12,188	19,700	20,065	20,417	20,809	21,212	21,626	13,909	14,188	14,474	14,765
	O	12,278	12,790	13,056	16,266	18,949	20,100	21,261	21,708	20,269	18,296	16,859	15,966

Saint Lawrence Seaway Development Corporation

Table 29-1. Budget by Agency and Account
(In millions of dollars)

Account and Subfunction Code		2014											
		Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
<i>Federal Funds</i>													
Saint Lawrence Seaway Development Corporation (021-40-4089):													
Spending authority from offsetting collections, mandatory.....403	BA	32	33	37	38	39	39	40	41	42	43	44	45
Outlays, mandatory	O	32	42	45	38	39	39	40	41	42	43	44	45
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-31	-32	-36	-37	-38	-38	-39	-40	-41	-42	-43	-44
Non-Federal sources, mandatory.....	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Saint Lawrence Seaway Development Corporation	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	9	8	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Operations and Maintenance (021-40-8003):													
Appropriations, discretionary.....403	BA	31	32	36	37	37	38	38	39	40	41	41	42
Outlays, discretionary.....	O	31	32	36	37	37	38	38	39	40	41	41	42
Summary - Saint Lawrence Seaway Development Corporation													
Total Saint Lawrence Seaway Development Corporation	BA	31	32	36	37	37	38	38	39	40	41	41	42
	O	31	41	44	37	37	38	38	39	40	41	41	42
Pipeline and Hazardous Materials Safety Administration													
<i>Federal Funds</i>													
Hazardous Materials Safety (021-50-1401):													
Appropriations, discretionary.....407	BA	45	52	52	53	54	55	55	56	57	59	60	61
Legislative proposal, not subject to PAYGO, discretionary ..	BA	---	---	12	12	12	12	12	13	13	13	13	13
Spending authority from offsetting collections, discretionary ...	BA	1	3	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary.....	O	43	56	55	56	57	57	58	59	60	61	63	64
Legislative proposal, not subject to PAYGO, discretionary ..	O	---	---	8	12	12	12	12	13	13	13	13	13
Hazardous Materials Safety (gross)	BA	46	55	67	68	69	70	70	72	73	75	76	78
	O	43	56	63	68	69	69	70	72	73	74	76	77
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Hazardous Materials Safety	BA	45	52	64	65	66	67	67	69	70	72	73	74
	O	41	53	60	65	66	66	67	69	70	71	73	73

Table 29-1. Budget by Agency and Account
(In millions of dollars)

Account and Subfunction Code	2014												
	Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Department of Transportation - continued													
Operational Expenses (021-50-1400):													
Appropriations, discretionary.....407	BA	20	21	21	21	22	22	22	23	23	24	24	25
Outlays, discretionary.....	O	19	22	21	21	22	22	22	23	23	23	24	25
Pipeline Safety (021-50-5172):													
Appropriations, discretionary.....407	BA	100	126	156	159	162	164	165	169	174	177	180	183
Spending authority from offsetting collections, discretionary ...	BA	19	23	22	22	23	23	23	24	24	25	25	26
Outlays, discretionary.....	O	110	151	170	176	180	185	186	190	194	198	203	207
Pipeline Safety (gross)	BA	119	149	178	181	185	187	188	193	198	202	205	209
	O	110	151	170	176	180	185	186	190	194	198	203	207
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-17	-23	-22	-22	-23	-23	-23	-24	-24	-25	-25	-26
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Pipeline Safety	BA	100	126	156	159	162	164	165	169	174	177	180	183
	O	93	128	148	154	157	162	163	166	170	173	178	181
Emergency Preparedness Grants (021-50-5282):													
Appropriations, mandatory.....407	BA	26	26	28	28	28	28	28	28	28	28	28	28
Outlays, mandatory	O	22	32	35	32	28	28	28	28	28	28	28	28
Trust Funds													
Trust Fund Share of Pipeline Safety (021-50-8121):													
Appropriations, discretionary.....407	BA	19	20	20	20	21	21	21	22	22	23	23	23
Outlays, discretionary.....	O	17	20	20	20	20	21	21	22	22	22	23	23
Summary - Pipeline and Hazardous Materials Safety Administration													
Federal Funds:													
Expenditure accounts included above	BA	191	225	269	273	278	281	282	289	295	301	305	310
	O	175	235	264	272	273	278	280	286	291	295	303	307
Trust Funds:													
Expenditure accounts included above	BA	19	20	20	20	21	21	21	22	22	23	23	23
	O	17	20	20	20	20	21	21	22	22	22	23	23
Total Pipeline and Hazardous Materials Safety Administration	BA	210	245	289	293	299	302	303	311	317	324	328	333
	O	192	255	284	292	293	299	301	308	313	317	326	330

Table 29-1. Budget by Agency and Account
(In millions of dollars)

Account and Subfunction Code	2014		Estimate											
	Actual		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Department of Transportation - continued														
Office of Inspector General														
<i>Federal Funds</i>														
Salaries and Expenses (021-56-0130):														
Appropriations, discretionary.....407	BA		86	86	87	89	91	91	92	94	96	98	100	102
Outlays, discretionary.....	O		83	88	90	89	91	91	92	94	95	98	100	102
Surface Transportation Board														
<i>Federal Funds</i>														
Salaries and Expenses (021-61-0301):														
Appropriations, discretionary.....401	BA		30	31	32	33	33	34	34	35	35	36	37	37
Spending authority from offsetting collections, discretionary ...	BA		1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.....	O		29	32	33	34	34	35	35	36	37	37	38	38
Salaries and Expenses (gross).....	BA		31	32	33	34	34	35	35	36	36	37	38	38
	O		29	32	33	34	34	35	35	36	37	37	38	38
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary.....	BA/O		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses.....	BA		30	31	32	33	33	34	34	35	35	36	37	37
	O		28	31	32	33	33	34	34	35	36	36	37	37
Maritime Administration														
<i>Federal Funds</i>														
Operations and Training (021-70-1750):														
Appropriations, discretionary.....403	BA		148	148	185	189	192	194	196	200	204	208	213	217
Spending authority from offsetting collections, discretionary ...	BA		8	13	13	13	14	14	14	14	14	15	15	15
Outlays, discretionary.....	O		161	231	192	200	205	208	210	213	217	222	227	231
Operations and Training (gross).....	BA		156	161	198	202	206	208	210	214	218	223	228	232
	O		161	231	192	200	205	208	210	213	217	222	227	231
Offsets against gross BA and outlays:														
Federal sources, discretionary.....	BA/O		-6	-13	-13	-13	-14	-14	-14	-14	-14	-15	-15	-15
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA		-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA		2	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Training.....	BA		148	148	185	189	192	194	196	200	204	208	213	217
	O		155	218	179	187	191	194	196	199	203	207	212	216

Table 29-1. Budget by Agency and Account
(In millions of dollars)

Account and Subfunction Code	2014		Estimate										
	Actual		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Assistance to Small Shipyards (021-70-1770):													
Outlays, discretionary.....403	O		14	6	---	---	---	---	---	---	---	---	---
Ship Disposal (021-70-1768):													
Appropriations, discretionary.....403	BA		5	4	8	8	8	8	9	9	9	9	9
Outlays, discretionary.....	O		10	9	6	8	8	8	8	8	8	8	8
Maritime Security Program (021-70-1711):													
Appropriations, discretionary.....054	BA		186	186	211	215	220	222	224	228	233	238	242
Outlays, discretionary.....	O		169	190	209	215	220	221	224	228	233	237	242
Ready Reserve Force (021-70-1710):													
Spending authority from offsetting collections, discretionary ...054	BA		372	371	356	363	370	374	378	385	393	401	409
Outlays, discretionary.....	O		388	482	357	363	369	374	377	384	392	400	408
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	BA/O		-361	-371	-356	-363	-370	-374	-378	-385	-393	-401	-409
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA		-30	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA		19	---	---	---	---	---	---	---	---	---	---
Total Ready Reserve Force.....	BA		---	---	---	---	---	---	---	---	---	---	---
	O		27	111	1	---	-1	---	-1	-1	-1	-1	-1
Maritime Guaranteed Loan (title XI) Program Account (021-70-1752):													
Appropriations, discretionary.....403	BA		39	3	3	3	3	3	3	3	3	3	4
Appropriations, mandatory.....	BA		33	2	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O		4	75	3	3	3	3	3	3	3	3	4
Outlays, mandatory.....	O		33	2	---	---	---	---	---	---	---	---	---
Total Maritime Guaranteed Loan (title XI) Program Account ..	BA		72	5	3	3	3	3	3	3	3	3	4
	O		37	77	3	3	3	3	3	3	3	3	4
Port of Guam Improvement Enterprise Fund (021-70-5560):													
Outlays, discretionary.....403	O		9	38	---	---	---	---	---	---	---	---	---
Vessel Operations Revolving Fund (021-70-4303):													
Spending authority from offsetting collections, discretionary ...403	BA		6	20	20	20	21	21	21	22	22	23	23
Outlays, discretionary.....	O		20	40	23	20	21	21	21	22	22	23	23
Offsets against gross BA and outlays:													

Table 29-1. Budget by Agency and Account
(In millions of dollars)

Account and Subfunction Code		2014	Estimate										
		Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Federal sources, discretionary.....	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary.....	BA/O	-10	-20	-20	-20	-21	-21	-21	-22	-22	-23	-23	-23
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Vessel Operations Revolving Fund.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	8	20	3	---	---	---	---	---	---	---	---	---
Trust Funds													
Miscellaneous Trust Funds, Maritime Administration (021-70-8547):													
Appropriations, mandatory.....403	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory.....	O	1	6	1	1	1	1	1	1	1	1	1	1
Summary - Maritime Administration													
Federal Funds:													
Expenditure accounts included above.....	BA	411	343	407	415	423	427	431	440	449	458	467	477
	O	429	669	401	413	421	426	430	437	446	454	464	474
Trust Funds:													
Expenditure accounts included above.....	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	1	6	1	1	1	1	1	1	1	1	1	1
Total Maritime Administration.....	BA	412	344	408	416	424	428	432	441	450	459	468	478
	O	430	675	402	414	422	427	431	438	447	455	465	475
Summary - Department of Transportation													
Totals by Fund Group													
Federal Funds:													
Expenditure accounts included above.....	BA	30,524	6,816	42,580	42,630	42,688	42,718	42,744	42,806	3,143	3,204	3,261	3,327
	O	33,349	11,841	48,400	46,648	45,386	44,481	43,911	43,515	3,486	3,440	3,449	3,145
Deductions for offsetting receipts:													
Non-Federal sources, mandatory.....401	BA/O	-296	-208	---	---	---	---	---	---	---	---	---	---
	402	BA/O	-1	---	---	---	---	---	---	---	---	---	---
	403	BA/O	-15	-40	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary.....407	BA/O	-100	-125	-156	-159	-162	-164	-165	-170	-173	-176	-180	-183
Offsetting governmental, mandatory.....407	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Legislative proposal, not subject to PAYGO, discretionary..407	BA/O	---	---	-12	-12	-12	-12	-12	-13	-13	-13	-13	-13
Non-Federal sources, mandatory.....407	BA/O	-23	-26	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
Intrafund receipts, mandatory.....809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory.....809	BA/O	-16	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Budget by Agency and Account
(In millions of dollars)

Account and Subfunction Code		Estimate											
		2014 Actual	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Department of Transportation - continued													
Total Federal Funds.....	BA	30,071	6,416	42,383	42,430	42,485	42,513	42,538	42,594	2,928	2,986	3,039	3,102
	O	32,896	11,441	48,203	46,448	45,183	44,276	43,705	43,303	3,271	3,222	3,227	2,920
Trust Funds:													
Expenditure accounts included above.....	BA	63,725	65,756	91,882	93,214	94,335	95,498	97,109	98,480	79,125	80,631	82,171	83,736
	O	65,763	68,794	75,489	83,499	88,624	90,777	92,870	94,553	92,883	88,552	86,365	86,016
Deductions for offsetting receipts:													
Non-Federal sources, mandatory.....151	BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Intrafund receipts, mandatory.....401	BA/O	-1,000	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory.....401	BA/O	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
	403 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds.....	BA	62,699	65,730	91,856	93,188	94,309	95,472	97,083	98,454	79,099	80,605	82,145	83,710
	O	64,737	68,768	75,463	83,473	88,598	90,751	92,844	94,527	92,857	88,526	86,339	85,990
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory.....401	BA/O	-21,459	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Legislative proposal, subject to PAYGO, mandatory.....401	BA/O	---	---	-39,733	-39,733	-39,733	-39,733	-39,733	-39,733	---	---	---	---
Total Interfunds.....	BA/O	-21,459	-1	-39,734	-39,734	-39,734	-39,734	-39,734	-39,734	-1	-1	-1	-1
Totals by Type of Account													
Total appropriation accounts.....	BA	94,249	72,572	134,462	135,844	137,023	138,216	139,853	141,286	82,268	83,835	85,432	87,063
	O	99,112	80,635	123,889	130,147	134,010	135,258	136,781	138,068	96,369	91,992	89,814	89,161
Total offsetting receipt accounts.....	BA/O	-22,938	-427	-39,957	-39,960	-39,963	-39,965	-39,966	-39,972	-242	-245	-249	-252
Total Department of Transportation.....	BA	71,311	72,145	94,505	95,884	97,060	98,251	99,887	101,314	82,026	83,590	85,183	86,811
	O	76,174	80,208	83,932	90,187	94,047	95,293	96,815	98,096	96,127	91,747	89,565	88,909
Department of the Treasury													
Departmental Offices													
Federal Funds													
Salaries and Expenses (015-05-0101):													
Appropriations, discretionary.....803	BA	312	210	339	346	353	356	360	367	374	382	389	397
Spending authority from offsetting collections, discretionary ...	BA	107	130	121	123	126	127	128	131	134	136	139	142
Outlays, discretionary.....	O	378	411	445	466	478	482	488	496	507	517	527	538