

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2013 actual	estimate											
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Department of State -- Continued													
154 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	
Total Trust Funds	BA	976	927	950	976	1,003	1,030	1,057	1,085	1,114	1,143	1,173	1,203
	O	913	934	952	978	1,005	1,032	1,059	1,087	1,116	1,145	1,175	1,205
Interfunds:													
Interfund transactions, mandatory	153 BA/O	-334	-300	-301	-301	-300	-300	-300	-299	-299	-298	-298	-298
	602 BA/O	-84	-15	-15	-15	-16	-16	-16	-16	-16	-16	-17	-17
Total Interfunds	BA/O	-418	-315	-316	-316	-316	-316	-316	-315	-315	-314	-315	-315
Total Department of State	BA	29,584	28,466	28,105	25,719	26,279	26,867	27,479	28,085	28,696	29,410	30,149	30,896
	O	25,928	27,770	28,954	28,728	27,801	27,531	27,548	27,976	28,407	28,727	29,370	30,086
Department of Transportation													
Office of the Secretary													
Federal Fund													
Research and Technology (021-04-1730):													
Appropriations, discretionary	407 BA	15	15	15	15	16	16	16	17	17	17	18	18
Spending authority from offsetting collections, discretionary	BA	9	37	30	31	31	32	33	33	34	35	36	37
Outlays, discretionary	O	33	89	46	47	47	48	49	50	51	52	54	55
Research and Technology (gross)	407 BA	24	52	45	46	47	48	49	50	51	52	54	55
	O	33	89	46	47	47	48	49	50	51	52	54	55
Offsets against gross BA and outlays:													
Federal sources, discretionary	407 BA/O	-13	-37	-30	-31	-31	-32	-33	-33	-34	-35	-36	-37
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Research and Technology	407 BA	15	15	15	15	16	16	16	17	17	17	18	18
	O	20	52	16	16	16	16	16	17	17	17	18	18
Salaries and Expenses (021-04-0102):													
Appropriations, discretionary	407 BA	97	107	110	112	115	117	120	122	125	128	132	135
Spending authority from offsetting collections, discretionary	BA	12	15	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary	O	103	162	119	121	124	127	129	132	135	139	142	146
Salaries and Expenses (gross)	407 BA	109	122	119	121	124	127	130	132	135	138	143	146
	O	103	162	119	121	124	127	129	132	135	139	142	146
Offsets against gross BA and outlays:													
Federal sources, discretionary	407 BA/O	-11	-12	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Non-Federal sources, discretionary	BA/O	-1	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	407 BA	97	107	110	112	115	117	120	122	125	128	132	135

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Department of Transportation -- Continued													
O	91	147	110	112	115	117	119	122	125	129	131	135	
Infrastructure Permitting Center (021-04-0126):													
Appropriations, discretionary	401 BA	---	---	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary	O	---	---	7	8	8	9	9	9	9	9	10	10
National Infrastructure Investments (021-04-0143):													
Appropriations, discretionary	401 BA	474	600	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-600	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	BA	-474	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	600	611	623	636	648	662	676	690	704	718	733
Adjustments for year-to-year comparability, mandatory	BA	474	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-611	-623	-636	-648	-662	-676	-690	-704	-718	-733
Spending authority from offsetting collections, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	224	492	479	464	391	242	110	54	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-492	-479	-464	-391	-242	-110	-54	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-215	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	492	479	470	526	587	602	630	642	655	669	683
Adjustments for year-to-year comparability, mandatory	O	215	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	-6	-135	-345	-492	-576	-642	-655	-669	-683
National Infrastructure Investments (gross)	401 BA	483	600	---	---	---	---	---	---	---	---	---	---
	O	224	492	479	464	391	242	110	54	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	401 BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Total National Infrastructure Investments	401 BA	474	600	---	---	---	---	---	---	---	---	---	---
	O	215	492	479	464	391	242	110	54	---	---	---	---
Working Capital Fund, Volpe National Transportation Systems Center (021-04-4522):													
Spending authority from offsetting collections, discretionary	407 BA	274	260	260	265	271	277	283	289	295	303	310	318
Outlays, discretionary	O	275	398	260	265	271	277	283	289	295	303	310	318

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Department of Transportation -- Continued													
Working Capital Fund, Volpe National													
Transportation Systems Center (gross)	407 BA	274	260	260	265	271	277	283	289	295	303	310	318
O		275	398	260	265	271	277	283	289	295	303	310	318
Offsets against gross BA and outlays:													
Federal sources, discretionary	407 BA/O	-272	-260	-260	-265	-271	-277	-283	-289	-295	-303	-310	-318
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Volpe National Transportation Systems Center	407 BA O	---	---	---	---	---	---	---	---	---	---	---	---
O		2	138	---	---	---	---	---	---	---	---	---	---
Supplemental Discretionary Grants for a National Surface Transportation System, Recovery Act (021-04-0106):													
Outlays, discretionary	401 O	406	225	45	---	---	---	---	---	---	---	---	---
Financial Management Capital (021-04-0116):													
Appropriations, discretionary	407 BA	5	7	5	5	5	5	5	6	6	6	6	6
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	9	15	5	5	5	5	5	6	6	6	6	6
Financial Management Capital (gross)	407 BA	6	7	5	5	5	5	5	6	6	6	6	6
O		9	15	5	5	5	5	5	6	6	6	6	6
Offsets against gross BA and outlays:													
Federal sources, discretionary	407 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Financial Management Capital	407 BA	5	7	5	5	5	5	5	6	6	6	6	6
O		8	15	5	5	5	5	5	6	6	6	6	6
Cyber Security Initiatives (021-04-0159):													
Appropriations, discretionary	407 BA	9	4	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	3	10	1	1	1	1	1	1	1	1	1	1
Office of Civil Rights (021-04-0118):													
Appropriations, discretionary	407 BA	9	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	8	11	10	10	10	11	11	11	11	12	12	12
Minority Business Outreach (021-04-0119):													
Appropriations, discretionary	407 BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	3	13	3	3	3	3	3	3	3	3	4	4
Safe Transport of Oil (021-04-1772):													
Appropriations, discretionary	401 BA	---	---	40	41	42	43	44	44	45	47	48	49

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Department of Transportation -- Continued													
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	---	20	20	20	20	20	---	---	---	---
Outlays, discretionary	O	---	---	24	41	41	43	43	44	45	46	48	48
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	---	7	14	20	20	20	13	7	---	---
Safe Transport of Oil (gross)	401 BA	---	---	40	61	62	63	64	64	45	47	48	49
	O	---	---	24	48	55	63	63	64	58	53	48	48
Offsets against gross BA and outlays:													
Legislative proposal, not subject to PAYGO, discretionary	401 BA/O	---	---	---	-20	-20	-20	-20	-20	---	---	---	---
Total Safe Transport of Oil	401 BA	---	---	40	41	42	43	44	44	45	47	48	49
	O	---	---	24	28	35	43	43	44	58	53	48	48
Compensation for Air Carriers (021-04-0111):													
Outlays, mandatory	402 O	7	---	---	---	---	---	---	---	---	---	---	---
Transportation Planning, Research, and Development (021-04-0142):													
Appropriations, discretionary	407 BA	9	4	8	8	8	9	9	9	9	9	10	10
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	17	7	6	7	8	9	9	9	9	9	9	10
Transportation Planning, Research, and Development (gross)	407 BA	10	4	8	8	8	9	9	9	9	9	10	10
	O	17	7	6	7	8	9	9	9	9	9	9	10
Offsets against gross BA and outlays:													
Federal sources, discretionary	407 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Transportation Planning, Research, and Development	407 BA	9	4	8	8	8	9	9	9	9	9	10	10
	O	16	7	6	7	8	9	9	9	9	9	9	10
Essential Air Service and Rural Airport Improvement Fund (021-04-5423):													
Appropriations, mandatory	402 BA	98	121	106	95	96	97	98	99	99	100	101	103
Outlays, mandatory	O	82	98	116	99	96	96	98	98	99	100	101	102
Working Capital Fund (021-04-4520):													
Spending authority from offsetting collections, discretionary	407 BA	358	518	528	538	550	562	575	587	600	615	630	646
Outlays, discretionary	O	398	563	528	538	550	562	575	587	600	615	630	646
Working Capital Fund (gross)	407 BA	358	518	528	538	550	562	575	587	600	615	630	646
	O	398	563	528	538	550	562	575	587	600	615	630	646

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Department of Transportation -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	407 BA/O	-380	-516	-526	-536	-548	-560	-572	-585	-598	-613	-628	-643
Non-Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	24	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	407 BA	---	---	---	---	---	---	1	---	---	---	---	1
	O	16	45	---	---	---	---	1	---	---	---	---	1
Minority Business Resource Center Program (021-04-0155):													
Appropriations, discretionary	407 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	1	1	1	1	1	1	1	1	1	1	1	1
Trust Fund													
National Infrastructure Investments (Transportation Trust Fund) (021-04-8372):													
Ground transportation:													
Legislative proposal, subject to PAYGO, mandatory	401 BA	---	---	1,250	1,250	1,250	1,250	662	676	690	704	718	733
	O	---	---	13	275	700	988	1,132	1,121	924	797	737	737
Total National Infrastructure Investments (Transportation Trust Fund)	BA	---	---	1,250	1,250	1,250	1,250	662	676	690	704	718	733
	O	---	---	13	275	700	988	1,132	1,121	924	797	737	737
Payments to Air Carriers (021-04-8304):													
Appropriations, discretionary	402 BA	136	149	155	158	161	165	169	172	176	181	185	190
Spending authority from offsetting collections, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	161	127	153	157	160	163	167	171	175	179	183	188
Payments to Air Carriers (gross)	402 BA	143	149	155	158	161	165	169	172	176	181	185	190
	O	161	127	153	157	160	163	167	171	175	179	183	188
Offsets against gross BA and outlays:													
Federal sources, discretionary	402 BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Total Payments to Air Carriers	402 BA	136	149	155	158	161	165	169	172	176	181	185	190
	O	154	127	153	157	160	163	167	171	175	179	183	188
Summary - Office of the Secretary													
Federal Funds:													
As shown in detail above	BA	720	872	311	303	309	316	322	327	331	338	348	355
	O	878	1,254	823	754	689	553	426	375	339	340	341	348
Trust Funds:													
As shown in detail above	BA	136	149	1,405	1,408	1,411	1,415	831	848	866	885	903	923

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Department of Transportation -- Continued													
	O	154	127	153	170	435	863	1,155	1,303	1,296	1,103	980	925
Total Office of the Secretary	BA	856	1,021	1,716	1,711	1,720	1,731	1,153	1,175	1,197	1,223	1,251	1,278
	O	1,032	1,381	976	924	1,124	1,416	1,581	1,678	1,635	1,443	1,321	1,273
Federal Aviation Administration													
Federal Fund													
Operations (021-12-1301):													
Appropriations, discretionary	402 BA	4,353	3,156	709	723	738	754	772	788	806	826	846	867
Spending authority from offsetting collections, discretionary	BA	5,202	6,741	9,287	9,466	9,671	9,886	10,108	10,331	10,553	10,815	11,086	11,359
Outlays, discretionary	O	9,585	10,065	10,212	10,166	10,384	10,613	10,851	11,092	11,330	11,609	11,897	12,192
Operations (gross)	402 BA	9,555	9,897	9,996	10,189	10,409	10,640	10,880	11,119	11,359	11,641	11,932	12,226
	O	9,585	10,065	10,212	10,166	10,384	10,613	10,851	11,092	11,330	11,609	11,897	12,192
Offsets against gross BA and outlays:													
Federal sources, discretionary	402 BA/O	-5,238	-6,696	-9,242	-9,420	-9,624	-9,838	-10,059	-10,281	-10,501	-10,763	-11,032	-11,304
Non-Federal sources, discretionary	BA/O	-17	-45	-45	-46	-47	-48	-49	-50	-51	-52	-54	-55
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-55	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	107	---	---	---	---	---	---	---	---	---	---	---
Total Operations	402 BA	4,352	3,156	709	723	738	754	772	788	807	826	846	867
	O	4,330	3,324	925	700	713	727	743	761	778	794	811	833
Facilities and Equipment, Recovery Act (021-12-1304):													
Outlays, discretionary	402 O	1	---	---	---	---	---	---	---	---	---	---	---
Grants-in-aid for Airports, Recovery Act (021-12-1306):													
Outlays, discretionary	402 O	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	402 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Grants-in-aid for Airports, Recovery Act	402 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Aviation User Fees (021-12-5422):													
Appropriations, mandatory	402 BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	1	---	---	---	---	---	---	---	---	---	---
Aviation Insurance Revolving Fund (021-12-4120):													

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Department of Transportation -- Continued													
Spending authority from offsetting collections, mandatory.....	402 BA	191	178	30	53	73	85	90	94	98	102	106	111
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	45	47	47	49	50	51	52	53	53	54
Outlays, mandatory.....	O	14	23	46	69	92	69	46	37	14	9	5	5
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	26	36	43	46	48	49	51	52	53	54
Aviation Insurance Revolving Fund (gross).....	402 BA	191	178	75	100	120	134	140	145	150	155	159	165
	O	14	23	72	105	135	115	94	86	65	61	58	59
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory.....	402 BA/O	-26	-12	-30	-53	-73	-85	-90	-94	-98	-102	-106	-111
Legislative proposal, subject to PAYGO, mandatory.....	BA/O	---	---	---	-1	-1	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory.....	BA/O	-165	-166	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.....	BA/O	---	---	-45	-46	-46	-47	-48	-49	-50	-51	-51	-52
Total Aviation Insurance Revolving Fund.....	402 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-177	-155	-3	5	15	-19	-46	-59	-85	-94	-101	-106
Administrative Services Franchise Fund (021-12-4562):													
Spending authority from offsetting collections, discretionary.....	402 BA	425	500	430	438	448	458	468	478	489	501	513	526
Outlays, discretionary.....	O	424	530	448	477	444	453	463	474	485	496	508	521
Administrative Services Franchise Fund (gross)...	402 BA	425	500	430	438	448	458	468	478	489	501	513	526
	O	424	530	448	477	444	453	463	474	485	496	508	521
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	402 BA/O	-420	-500	-430	-438	-448	-458	-468	-478	-489	-501	-513	-526
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Total Administrative Services Franchise Fund.....	402 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	4	30	18	39	-4	-5	-5	-4	-4	-5	-5	-5
Trust Fund													
Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106):													
Contract authority, discretionary.....	402 BA	---	---	-130	---	---	---	---	---	---	---	---	---
Contract authority, mandatory.....	BA	3,343	3,480	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Legislative proposal, not subject to PAYGO, mandatory.....	BA	---	---	-450	-450	-450	-450	-450	-450	-450	-450	-450	-450
Spending authority from offsetting collections, discretionary.....	BA	1	1	1	1	1	1	1	1	1	1	1	1
Limitations, discretionary.....	LIM	(3,343)	(3,350)	(2,900)	(2,956)	(3,019)	(3,087)	(3,156)	(3,226)	(3,296)	(3,377)	(3,462)	(3,547)
Outlays, discretionary.....	O	3,654	3,768	3,610	3,241	3,190	3,025	3,078	3,146	3,215	3,287	3,365	3,447

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Department of Transportation -- Continued												
Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross).....	402 BA	3,344	3,481	2,771	2,901	2,901	2,901	2,901	2,901	2,901	2,901	2,901
	O	3,654	3,768	3,610	3,241	3,190	3,025	3,078	3,146	3,215	3,287	3,365
Offsets against gross BA and outlays:												
Federal sources, discretionary.....	402 BA/O	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary.....	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Grants-in-aid for Airports (Airport and Airway Trust Fund).....	402 BA	3,343	3,480	2,770	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900
	O	3,653	3,767	3,609	3,240	3,189	3,024	3,077	3,145	3,214	3,286	3,364
Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107):												
Appropriations, discretionary.....	402 BA	2,617	2,600	2,604	2,655	2,712	2,772	2,834	2,896	2,958	3,032	3,109
Spending authority from offsetting collections, discretionary.....	BA	105	42	42	43	44	45	46	47	48	49	50
Outlays, discretionary.....	O	2,846	2,758	2,734	2,745	2,777	2,762	2,819	2,881	2,944	3,010	3,086
Outlays, mandatory.....	O	3	---	---	---	---	---	---	---	---	---	---
Facilities and Equipment (Airport and Airway Trust Fund) (gross).....	402 BA	2,722	2,642	2,646	2,698	2,756	2,817	2,880	2,943	3,006	3,081	3,159
	O	2,849	2,758	2,734	2,745	2,777	2,762	2,819	2,881	2,944	3,010	3,086
Offsets against gross BA and outlays:												
Federal sources, discretionary.....	402 BA/O	-42	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18
Non-Federal sources, discretionary.....	BA/O	-54	-27	-27	-28	-28	-29	-29	-30	-31	-31	-32
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-22	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	10	---	---	---	---	---	---	---	---	---	---
Total Facilities and Equipment (Airport and Airway Trust Fund).....	402 BA	2,614	2,600	2,604	2,655	2,712	2,772	2,835	2,896	2,958	3,033	3,109
	O	2,753	2,716	2,692	2,702	2,733	2,717	2,774	2,834	2,896	2,962	3,036
Research, Engineering and Development (Airport and Airway Trust Fund) (021-12-8108):												
Appropriations, discretionary.....	402 BA	159	133	157	160	164	167	171	175	178	183	187
Spending authority from offsetting collections, discretionary.....	BA	2	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary.....	O	158	175	174	179	185	167	171	175	178	183	187
Research, Engineering and Development (Airport and Airway Trust Fund) (gross).....	402 BA	161	136	160	163	167	170	174	178	181	186	191
	O	158	175	174	179	185	167	171	175	178	183	187
Offsets against gross BA and outlays:												
Federal sources, discretionary.....	402 BA/O	-6	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4

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Account and Subfunction Code	2013 actual	estimate											
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Department of Transportation -- Continued													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	1	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary.....	BA	3	---	---	---	---	---	---	---	---	---	---	
Total Research, Engineering and Development (Airport and Airway Trust Fund).....	402 BA	159	133	157	160	164	167	171	175	178	183	187	192
	O	152	172	171	176	182	164	168	172	175	180	183	188
Trust Fund Share of FAA Activities (Airport and Airway Trust Fund) (021-12-8104):													
Appropriations, discretionary.....	402 BA	4,796	6,495	9,041	9,215	9,415	9,624	9,840	10,057	10,273	10,529	10,792	11,058
Outlays, discretionary.....	O	4,796	6,495	9,041	9,215	9,415	9,624	9,840	10,057	10,273	10,529	10,792	11,058
Summary - Federal Aviation Administration													
Federal Funds:													
As shown in detail above.....	BA	4,353	3,156	709	723	738	754	772	788	807	826	846	867
	O	4,158	3,200	940	744	724	703	692	698	689	695	705	722
Trust Funds:													
As shown in detail above.....	BA	10,912	12,708	14,572	14,930	15,191	15,463	15,746	16,028	16,309	16,645	16,988	17,336
	O	11,354	13,150	15,513	15,333	15,519	15,529	15,859	16,208	16,558	16,957	17,375	17,802
Total Federal Aviation Administration.....	BA	15,265	15,864	15,281	15,653	15,929	16,217	16,518	16,816	17,116	17,471	17,834	18,203
	O	15,512	16,350	16,453	16,077	16,243	16,232	16,551	16,906	17,247	17,652	18,080	18,524
Federal Highway Administration													
<i>Federal Fund</i>													
Miscellaneous Appropriations (021-15-9911):													
Appropriations, mandatory.....	401 BA	63	388	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	61	69	65	63	51	29	14	8	5	4	2	---
Outlays, mandatory.....	O	63	388	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Appropriations.....	401 BA	63	388	---	---	---	---	---	---	---	---	---	---
	O	124	457	65	63	51	29	14	8	5	4	2	---
Emergency Relief Program (021-15-0500):													
Appropriations, discretionary.....	401 BA	1,921	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	766	1,047	919	383	175	82	---	---	---	---	---	---
Appalachian Development Highway System (021-15-0640):													
Outlays, discretionary.....	401 O	4	9	5	3	2	1	---	---	---	---	---	---
Highway Infrastructure Investment, Recovery Act (021-15-0504):													

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Account and Subfunction Code	2013 actual	estimate										
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued												
Outlays, discretionary	401 O	1,118	276	107	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:												
Federal sources, discretionary	401 BA/O	-2	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---
Total Highway Infrastructure Investment, Recovery Act	401 BA O	---	---	---	---	---	---	---	---	---	---	---
		1,116	276	107	---	---	---	---	---	---	---	---
Payment to the Transportation Trust Fund (021-15-0534):												
Appropriations, mandatory	401 BA	5,884	11,693	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	37,500	37,500	37,500	37,500	---	---	---	---	---
Outlays, mandatory	O	5,884	11,693	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	37,500	37,500	37,500	37,500	---	---	---	---	---
Total Payment to the Transportation Trust Fund	401 BA O	5,884	11,693	37,500	37,500	37,500	37,500	---	---	---	---	---
		5,884	11,693	37,500	37,500	37,500	37,500	---	---	---	---	---
TIFIA General Fund Program Account, Federal Highway Administration, Transportation (021-15-0542):												
Spending authority from offsetting collections, discretionary	401 BA	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	13	30	10	3	---	---	---	---	---	---	---
Offsets against gross BA and outlays:												
Federal sources, discretionary	401 BA/O	-5	---	---	---	---	---	---	---	---	---	---
Total TIFIA General Fund Program Account, Federal Highway Administration, Transportation	401 BA O	---	---	---	---	---	---	---	---	---	---	---
		8	30	10	3	---	---	---	---	---	---	---
Highway Infrastructure Programs (021-15-0548):												
Outlays, discretionary	401 O	133	74	24	6	---	---	---	---	---	---	---
Trust Fund												
Right-of-way Revolving Fund Liquidating Account (021-15-8402):												
Outlays, mandatory	401 O	---	4	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:												
Non-Federal sources, mandatory	401 BA/O	-16	---	---	---	---	---	---	---	---	---	---
Total Right-of-way Revolving Fund Liquidating Account	401 BA O	-16	---	---	---	---	---	---	---	---	---	---
		-16	4	---	---	---	---	---	---	---	---	---

**Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2013 actual	estimate											
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Department of Transportation -- Continued													
Federal-aid Highways (021-15-8083):													
Contract authority, mandatory.....	401 BA	38,776	39,642	39,695	39,695	39,695	39,695	39,695	39,695	39,695	39,695	39,695	39,695
Amounts included in the adjusted baseline, mandatory.....	BA	---	---	662	1,415	2,223	3,046	3,886	4,743	5,617	6,508	7,417	8,346
Adjustments for year-to-year comparability, mandatory.....	BA	1,545	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	6,405	6,423	6,424	6,425	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary.....	BA	380	454	454	463	473	483	494	505	516	529	542	555
Limitations, discretionary.....	LIM	(39,620)	(38,956)	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary.....	LIM	---	-(38,956)	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary.....	LIM	-(39,620)	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	41,244	42,303	31,587	15,136	8,322	5,790	4,346	3,042	2,147	1,113	643	590
Amounts included in the adjusted baseline, discretionary.....	O	---	-41,771	-31,060	-14,608	-7,821	-5,294	-3,846	-2,535	-1,631	-584	-101	-35
Adjustments for year-to-year comparability, discretionary.....	O	-41,072	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.....	O	622	703	721	732	731	723	725	732	736	738	738	739
Amounts included in the adjusted baseline, mandatory.....	O	---	41,771	41,757	41,751	41,830	41,957	42,429	43,078	43,776	44,363	45,152	45,987
Adjustments for year-to-year comparability, mandatory.....	O	41,072	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	1,729	4,360	5,393	5,717	4,176	1,734	834	642	514	321
Federal-aid Highways (gross).....	401 BA	40,701	40,096	47,216	47,996	48,815	49,649	44,075	44,943	45,828	46,732	47,654	48,596
	O	41,866	43,006	44,734	47,371	48,455	48,893	47,830	46,051	45,862	46,272	46,946	47,602
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	401 BA/O	-119	-454	-454	-463	-473	-483	-494	-505	-516	-529	-542	-555
Non-Federal sources, discretionary.....	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-256	---	---	---	---	---	---	---	---	---	---	---
Total Federal-aid Highways.....	401 BA	40,321	39,642	46,762	47,533	48,342	49,166	43,581	44,438	45,312	46,203	47,112	48,041
	O	41,742	42,552	44,280	46,908	47,982	48,410	47,336	45,546	45,346	45,743	46,404	47,047
Fixing and Accelerating Surface Transportation (021-15-8507):													
Legislative proposal, subject to PAYGO, mandatory.....	401 BA	---	---	500	500	500	500	---	---	---	---	---	---
	O	---	---	135	340	420	445	325	135	65	50	40	25
Appalachian Development Highway System (Transportation Trust Fund) (021-15-8072):													

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code	2013 actual	estimate										
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued												
Outlays, discretionary	401 O	2	---	---	---	---	---	---	---	---	---	---
Miscellaneous Trust Funds (021-15-9971):												
Ground transportation:												
Appropriations, mandatory	401 BA	29	29	29	29	29	29	29	29	29	29	29
Outlays, mandatory	O	38	51	52	41	29	29	29	29	29	29	29
Total Miscellaneous Trust Funds	BA	29	29	29	29	29	29	29	29	29	29	29
	O	38	51	52	41	29	29	29	29	29	29	29
Miscellaneous Transportation Trust Funds (021-15-9972):												
Outlays, discretionary	401 O	16	36	31	21	8	4	3	2	1	1	---
Summary - Federal Highway Administration												
Federal Funds:												
As shown in detail above	BA	7,868	12,081	37,500	37,500	37,500	37,500	---	---	---	---	---
	O	8,035	13,586	38,630	37,958	37,728	37,612	14	8	5	4	2
Trust Funds:												
As shown in detail above	BA	40,334	39,671	47,291	48,062	48,871	49,695	43,610	44,467	45,341	46,232	47,141
	O	41,782	42,643	44,498	47,310	48,439	48,888	47,693	45,712	45,441	45,823	46,473
Total Federal Highway Administration	BA	48,202	51,752	84,791	85,562	86,371	87,195	43,610	44,467	45,341	46,232	47,141
	O	49,817	56,229	83,128	85,268	86,167	86,500	47,707	45,720	45,446	45,827	46,475
Federal Motor Carrier Safety Administration												
<i>Trust Fund</i>												
Motor Carrier Safety (021-17-8055):												
Outlays, mandatory	401 O	2	---	---	---	---	---	---	---	---	---	---
National Motor Carrier Safety Program (021-17-8048):												
Limitations, discretionary	401 LIM	---	(13)	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	3	---	---	---	---	---	---	---	---	---
Motor Carrier Safety Grants (021-17-8158):												
Contract authority, mandatory	401 BA	309	313	313	313	313	313	313	313	313	313	313
Amounts included in the adjusted baseline, mandatory	BA	---	---	5	11	18	24	31	38	45	52	60
Adjustments for year-to-year comparability, mandatory	BA	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	34	50	66	83	---	---	---	---	---
Limitations, discretionary	LIM	(309)	(313)	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	estimate										
			2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued													
Amounts included in the adjusted baseline, discretionary	LIM	---	-(313)	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	LIM	-(309)	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	302	333	253	158	38	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-333	-253	-158	-38	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-302	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	333	342	361	323	329	336	342	349	356	363	371
Adjustments for year-to-year comparability, mandatory	O	302	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	10	26	44	63	52	29	10	---	---	---
Total Motor Carrier Safety Grants	401 BA O	309 302	313 333	352 352	374 387	397 367	420 392	344 388	351 371	358 359	365 356	373 363	380 371
Motor Carrier Safety Operations and Programs (021-17-8159):													
Contract authority, mandatory	401 BA	250	259	259	259	259	259	259	259	259	259	259	259
Amounts included in the adjusted baseline, mandatory	BA	---	---	8	16	23	31	39	48	57	66	75	84
Adjustments for year-to-year comparability, mandatory	BA	---	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	50	99	119	89	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	16	15	15	15	15	16	16	16	17	17	18	18
Limitations, discretionary	LIM	(250)	(259)	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	LIM	---	-(259)	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	LIM	-(250)	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	257	250	84	56	15	16	16	16	17	17	18	18
Amounts included in the adjusted baseline, discretionary	O	---	-235	-69	-41	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-240	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	235	269	287	279	287	295	304	313	322	331	340
Adjustments for year-to-year comparability, mandatory	O	240	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	38	82	109	95	25	9	---	---	---	---
Motor Carrier Safety Operations and Programs (gross)	401 BA	266	274	332	389	416	395	314	323	333	342	352	361

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code	2013 actual	estimate										
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued												
O	257	250	322	384	403	398	336	329	330	339	349	358
Offsets against gross BA and outlays:												
Federal sources, discretionary	401 BA/O	-1	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary	BA/O	-16	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18
Total Motor Carrier Safety Operations and Programs	401 BA	249	259	317	374	400	379	298	306	316	325	334
	O	240	235	307	369	387	382	320	312	313	322	340
Summary - Federal Motor Carrier Safety Administration												
Trust Funds:												
As shown in detail above	BA	558	572	669	748	797	799	642	657	674	690	707
	O	544	571	659	756	754	774	708	683	672	678	711
National Highway Traffic Safety Administration												
<i>Federal Fund</i>												
Operations and Research (021-18-0650):												
Appropriations, discretionary	401 BA	133	134	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-134	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	BA	-133	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	134	137	141	145	149	152	157	161	165	174
Adjustments for year-to-year comparability, mandatory	BA	133	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-137	-141	-145	-149	-152	-157	-161	-165	-174
Spending authority from offsetting collections, discretionary	BA	1	1	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	126	135	49	20	9	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-134	-49	-20	-9	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-126	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	134	128	139	144	146	150	154	158	163	171
Adjustments for year-to-year comparability, mandatory	O	126	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-79	-119	-136	-146	-150	-154	-158	-163	-171
Operations and Research (gross)	401 BA	134	135	---	---	---	---	---	---	---	---	---
	O	126	135	49	20	8	---	---	---	---	1	---
Offsets against gross BA and outlays:												

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code	2013 actual	estimate										
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued												
Federal sources, discretionary	401 BA/O	-2	-1	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Total Operations and Research	401 BA	133	134	---	---	---	---	---	---	---	---	---
	O	124	134	49	20	8	---	---	---	---	1	---
National Driver Register Modernization (021-18-0660):												
Outlays, discretionary	401 O	1	---	---	---	---	---	---	---	---	---	---
Trust Fund												
Operations and Research (Transportation Trust Fund) (021-18-8016):												
Contract authority, mandatory	401 BA	115	124	124	124	124	124	124	124	124	124	124
Amounts included in the adjusted baseline, mandatory	BA	---	---	3	6	9	12	16	19	22	25	29
Adjustments for year-to-year comparability, mandatory	BA	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	147	158	170	181	152	157	161	165	169
Spending authority from offsetting collections, discretionary	BA	19	30	30	31	31	32	33	33	34	35	36
Limitations, discretionary	LIM	(115)	(124)	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	LIM	---	-(124)	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	LIM	-(115)	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	128	141	89	46	37	32	32	33	34	34	36
Amounts included in the adjusted baseline, discretionary	O	---	-111	-47	-16	-6	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-112	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	111	121	126	131	134	138	141	144	147	151
Adjustments for year-to-year comparability, mandatory	O	112	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	86	149	177	192	162	159	160	163	167
Operations and Research (Transportation Trust Fund) (gross)	401 BA	134	154	304	319	334	349	325	333	341	349	358
	O	128	141	249	305	339	358	332	333	338	344	354
Offsets against gross BA and outlays:												
Federal sources, discretionary	401 BA/O	-18	-30	-30	-31	-31	-32	-33	-33	-34	-35	-36
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---

**Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2013 actual	estimate											
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Department of Transportation -- Continued													
Total Operations and Research (Transportation Trust Fund)	401 BA	115	124	274	288	303	317	292	300	307	314	322	331
	O	110	111	219	274	308	326	299	300	304	309	318	325
Highway Traffic Safety Grants (021-18-8020):													
Contract authority, mandatory	401 BA	693	562	562	562	562	562	562	562	562	562	562	562
Amounts included in the adjusted baseline, mandatory	BA	---	---	10	21	33	45	58	70	83	97	110	124
Adjustments for year-to-year comparability, mandatory	BA	-139	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	5	23	41	61	---	---	---	---	---	---
Limitations, discretionary	LIM	(554)	(562)	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	LIM	---	-(562)	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	LIM	-(554)	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	518	722	443	169	82	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-722	-443	-169	-82	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-518	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	722	678	614	604	596	608	620	633	646	660	673
Adjustments for year-to-year comparability, mandatory	O	518	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	2	11	26	43	29	12	7	---	---	---
Total Highway Traffic Safety Grants	401 BA	554	562	577	606	636	668	620	632	645	659	672	686
	O	518	722	680	625	630	639	637	632	640	646	660	673
Summary - National Highway Traffic Safety Administration													
Federal Funds:													
As shown in detail above	BA	133	134	---	---	---	---	---	---	---	---	---	---
	O	125	134	49	20	8	---	---	---	---	---	1	---
Trust Funds:													
As shown in detail above	BA	669	686	851	894	939	985	912	932	952	973	994	1,017
	O	628	833	899	899	938	965	936	932	944	955	978	998
Total National Highway Traffic Safety Administration	BA	802	820	851	894	939	985	912	932	952	973	994	1,017
	O	753	967	948	919	946	965	936	932	944	955	979	998

Federal Railroad Administration

**Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars**

Account and Subfunction Code	2013 actual	estimate											
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Department of Transportation -- Continued													
Federal Fund													
Safety and Operations (021-27-0700):													
Appropriations, discretionary	401 BA	169	185	185	189	193	197	201	206	210	215	221	226
Spending authority from offsetting collections, discretionary	BA	2	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary	O	236	209	195	179	192	201	206	211	215	219	226	231
Safety and Operations (gross)	401 BA	171	191	191	195	199	203	208	213	217	222	228	233
	O	236	209	195	179	192	201	206	211	215	219	226	231
Offsets against gross BA and outlays:													
Federal sources, discretionary	401 BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	BA/O	---	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Safety and Operations	401 BA	169	185	185	189	193	197	202	207	210	215	221	226
	O	234	203	189	173	186	195	200	205	208	212	219	224
Railroad Research and Development (021-27-0745):													
Appropriations, discretionary	401 BA	33	35	35	36	36	37	38	39	40	41	42	43
Spending authority from offsetting collections, discretionary	BA	---	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary	O	37	30	48	41	46	42	44	45	45	46	47	49
Railroad Research and Development (gross)	401 BA	33	41	41	42	42	43	45	46	47	48	49	50
	O	37	30	48	41	46	42	44	45	45	46	47	49
Offsets against gross BA and outlays:													
Federal sources, discretionary	401 BA/O	---	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Total Railroad Research and Development	401 BA	33	35	35	36	36	37	38	39	40	41	42	43
	O	37	24	42	35	40	36	37	38	38	39	40	42
Pennsylvania Station Redevelopment Project (021-27-0723):													
Outlays, discretionary	401 O	7	11	11	9	9	2	---	---	---	---	---	---
Grants to the National Railroad Passenger Corporation (021-27-0704):													
Appropriations, discretionary	401 BA	297	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	22	201	75	---	---	---	---	---	---	---	---	---
Operating Subsidy Grants to the National Railroad Passenger Corporation (021-27-0121):													
Appropriations, discretionary	401 BA	442	340	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-340	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	BA	-442	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	estimate										
			2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued													
Amounts included in the adjusted baseline, mandatory	BA	---	340	346	352	359	367	374	381	389	397	405	413
Adjustments for year-to-year comparability, mandatory	BA	442	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-346	-352	-359	-367	-374	-381	-389	-397	-405	-413
Outlays, discretionary	O	442	340	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-340	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-442	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	340	346	352	359	367	374	381	389	397	405	413
Adjustments for year-to-year comparability, mandatory	O	442	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-346	-352	-359	-367	-374	-381	-389	-397	-405	-413
Total Operating Subsidy Grants to the National Railroad Passenger Corporation	401 BA	442	340	---	---	---	---	---	---	---	---	---	---
	O	442	340	---	---	---	---	---	---	---	---	---	---
Capital and Debt Service Grants to the National Railroad Passenger Corporation (021-27-0125):													
Appropriations, discretionary	401 BA	902	1,050	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-1,050	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	BA	-902	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	1,050	1,068	1,088	1,110	1,132	1,155	1,178	1,201	1,225	1,250	1,275
Adjustments for year-to-year comparability, mandatory	BA	902	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-1,068	-1,088	-1,110	-1,132	-1,155	-1,178	-1,201	-1,225	-1,250	-1,275
Spending authority from offsetting collections, mandatory	BA	55	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	900	1,084	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-1,084	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-900	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	57	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	1,084	1,068	1,088	1,110	1,132	1,155	1,178	1,201	1,225	1,250	1,275
Adjustments for year-to-year comparability, mandatory	O	900	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2013 actual	estimate											
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Department of Transportation -- Continued													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-1,068	-1,088	-1,110	-1,132	-1,155	-1,178	-1,201	-1,225	-1,250	-1,275
Capital and Debt Service Grants to the National Railroad Passenger Corporation (gross)	401 BA	957	1,050	---	---	---	---	---	---	---	---	---	---
	O	957	1,084	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	401 BA/O	-57	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Capital and Debt Service Grants to the National Railroad Passenger Corporation	401 BA	902	1,050	---	---	---	---	---	---	---	---	---	---
	O	900	1,084	---	---	---	---	---	---	---	---	---	---
Emergency Railroad Rehabilitation and Repair (021-27-0124):													
Outlays, discretionary	401 O	2	3	---	---	---	---	---	---	---	---	---	---
Intercity Passenger Rail Grant Program (021-27-0715):													
Outlays, discretionary	401 O	4	17	18	21	11	7	6	6	---	---	---	---
Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service (021-27-0719):													
Outlays, discretionary	401 O	768	1,243	2,148	2,526	2,309	106	108	33	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-1,243	-2,148	-2,526	-2,309	-106	-108	-33	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-768	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	1,243	2,148	2,526	2,309	106	108	33	---	---	---	---
Adjustments for year-to-year comparability, mandatory	O	768	---	---	---	---	---	---	---	---	---	---	---
Total Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service	401 O	768	1,243	2,148	2,526	2,309	106	108	33	---	---	---	---
Next Generation High-speed Rail (021-27-0722):													
Appropriations, discretionary	401 BA	---	-2	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	2	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	-2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	3	3	3	2	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-3	-3	-3	-2	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-1	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2013 actual	estimate										
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued												
Amounts included in the adjusted baseline, mandatory	O	---	3	3	3	2	---	---	---	---	---	---
Adjustments for year-to-year comparability, mandatory	O	1	---	---	---	---	---	---	---	---	---	---
Total Next Generation High-speed Rail	401 BA	---	-2	---	---	---	---	---	---	---	---	---
	O	1	3	3	3	2	---	---	---	---	---	---
Northeast Corridor Improvement Program (021-27-0123):												
Appropriations, discretionary	401 BA	---	-4	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	4	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	-4	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	1	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-1	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	1	---	---	---	---	---	---	---	---	---
Total Northeast Corridor Improvement Program	401 BA	---	-4	---	---	---	---	---	---	---	---	---
	O	---	1	---	---	---	---	---	---	---	---	---
Rail Line Relocation and Improvement Program (021-27-0716):												
Outlays, discretionary	401 O	11	17	17	16	13	---	---	---	---	---	---
Railroad Safety Technology Program (021-27-0701):												
Outlays, discretionary	401 O	6	7	12	---	---	---	---	---	---	---	---
Railroad Rehabilitation and Improvement Program (021-27-0750):												
Appropriations, mandatory	401 BA	33	44	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	33	44	---	---	---	---	---	---	---	---	---
Trust Fund												
Current Passenger Rail Service (021-27-8320):												
Legislative proposal, subject to PAYGO, mandatory	401 BA	---	---	2,450	2,400	2,350	2,300	1,529	1,559	1,590	1,622	1,655
	O	---	---	1,379	1,784	1,918	2,012	2,491	2,219	1,986	1,858	1,782
												1,688
												1,720
Rail Service Improvement Program (021-27-8310):												
Legislative proposal, subject to PAYGO, mandatory	401 BA	---	---	2,325	2,405	2,370	2,450	---	---	---	---	---
	O	---	---	443	813	1,163	1,286	1,182	1,121	999	886	693
												489

Summary - Federal Railroad Administration

**Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars**

Account and Subfunction Code		2013	estimate										
		actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued													
Federal Funds:													
As shown in detail above	BA	1,876	1,648	220	225	229	234	240	246	250	256	263	269
	O	2,467	3,198	2,515	2,783	2,570	346	351	282	246	251	259	266
Trust Funds:													
As shown in detail above	BA	---	---	4,775	4,805	4,720	4,750	1,529	1,559	1,590	1,622	1,655	1,688
	O	---	---	1,822	2,597	3,081	3,298	3,673	3,340	2,985	2,744	2,475	2,209
Total Federal Railroad Administration	BA	1,876	1,648	4,995	5,030	4,949	4,984	1,769	1,805	1,840	1,878	1,918	1,957
	O	2,467	3,198	4,337	5,380	5,651	3,644	4,024	3,622	3,231	2,995	2,734	2,475
Federal Transit Administration													
<i>Federal Fund</i>													
Administrative Expenses (021-36-1120):													
Appropriations, discretionary	401 BA	98	106	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-106	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	BA	-98	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	106	111	114	118	121	125	129	133	137	142	145
Adjustments for year-to-year comparability, mandatory	BA	98	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-111	-114	-118	-121	-125	-129	-133	-137	-142	-145
Outlays, discretionary	O	94	113	5	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-113	-5	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-94	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	113	110	114	118	121	125	129	132	137	142	145
Adjustments for year-to-year comparability, mandatory	O	94	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-105	-114	-118	-121	-125	-129	-132	-137	-142	-145
Total Administrative Expenses	401 BA	98	106	---	---	---	---	---	---	---	---	---	---
	O	94	113	5	---	---	---	---	---	---	---	---	---
Miscellaneous Expired Accounts (021-36-1122):													
Appropriations, discretionary	401 BA	---	-1	---	---	---	---	---	---	---	---	---	---
Job Access and Reverse Commute Grants (021-36-1125):													
Appropriations, discretionary	401 BA	---	-16	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	estimate									
			2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Department of Transportation -- Continued												
Amounts included in the adjusted baseline, discretionary	BA	---	16	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	-16	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	8	5	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-5	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-8	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	5	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, mandatory	O	8	---	---	---	---	---	---	---	---	---	---
Total Job Access and Reverse Commute Grants	401 BA	---	-16	---	---	---	---	---	---	---	---	---
	O	8	5	---	---	---	---	---	---	---	---	---
Interstate Transfer Grants-transit (021-36-1127):												
Appropriations, discretionary	401 BA	---	-3	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	3	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	-3	---	---	---	---	---	---	---	---	---
Total Interstate Transfer Grants-transit	401 BA	---	-3	---	---	---	---	---	---	---	---	---
Washington Metropolitan Area Transit Authority (021-36-1128):												
Appropriations, discretionary	401 BA	142	149	150	153	156	160	163	167	170	175	179
Outlays, discretionary	O	148	140	141	116	156	158	165	161	165	169	172
Formula Grants (021-36-1129):												
Appropriations, discretionary	401 BA	---	-65	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	65	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	-65	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4	2	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	136	136	85	43	9	7	4	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-27	-12	-6	-1	-1	-1	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-27	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	27	12	6	1	1	1	---	---	---	---
Adjustments for year-to-year comparability, mandatory	O	27	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2013 actual	estimate										
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued												
Formula Grants (gross).....	401 BA	4	-63	---	---	---	---	---	---	---	---	---
	O	136	136	85	43	9	7	4	---	---	---	---
Offsets against gross BA and outlays:												
Federal sources, discretionary.....	401 BA/O	-2	-2	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-2	---	---	---	---	---	---	---	---	---	---
Total Formula Grants.....	401 BA	---	-65	---	---	---	---	---	---	---	---	---
	O	134	134	85	43	9	7	4	---	---	---	---
Grants for Energy Efficiency and Greenhouse Gas Reductions (021-36-1131):												
Outlays, discretionary.....	401 O	25	25	21	16	12	10	4	---	---	---	---
Capital Investment Grants (021-36-1134):												
Appropriations, discretionary.....	401 BA	1,855	1,932	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary.....	BA	---	-1,932	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary.....	BA	-1,855	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory.....	BA	---	1,932	1,976	2,014	2,054	2,095	2,137	2,180	2,223	2,268	2,313
Adjustments for year-to-year comparability, mandatory.....	BA	1,855	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	-1,976	-2,014	-2,054	-2,095	-2,137	-2,180	-2,223	-2,268	-2,313
Spending authority from offsetting collections, discretionary.....	BA	19	14	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	2,132	2,388	1,833	1,331	562	263	171	97	59	20	1
Amounts included in the adjusted baseline, discretionary.....	O	---	-1,971	-1,433	-1,020	-548	-259	-170	-96	-58	-19	---
Adjustments for year-to-year comparability, discretionary.....	O	-1,694	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory.....	O	---	1,971	2,006	2,058	2,101	2,021	2,065	2,108	2,150	2,193	2,236
Adjustments for year-to-year comparability, mandatory.....	O	1,694	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	-573	-1,038	-1,553	-1,762	-1,895	-2,012	-2,092	-2,173	-2,236
Capital Investment Grants (gross).....	401 BA	1,874	1,946	---	---	---	---	---	---	---	---	---
	O	2,132	2,388	1,833	1,331	562	263	171	97	59	21	1
Offsets against gross BA and outlays:												
Non-Federal sources, discretionary.....	401 BA/O	-19	-14	---	---	---	---	---	---	---	---	---
Total Capital Investment Grants.....	401 BA	1,855	1,932	---	---	---	---	---	---	---	---	---
	O	2,113	2,374	1,833	1,331	562	263	171	97	59	21	1

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code	2013 actual	estimate										
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued												
Research and University Research Centers (021-36-1137):												
Appropriations, discretionary	401 BA	42	43	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-43	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	BA	-42	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	43	44	45	45	46	47	48	49	50	51
Adjustments for year-to-year comparability, mandatory	BA	42	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-44	-45	-45	-46	-47	-48	-49	-50	-51
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	48	53	52	49	30	10	6	2	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-53	-52	-49	-30	-10	-6	-2	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-48	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	53	61	71	61	51	51	49	48	48	49
Adjustments for year-to-year comparability, mandatory	O	48	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-9	-22	-31	-40	-45	-47	-47	-48	-49
Research and University Research Centers (gross)	401 BA	43	43	---	---	---	---	---	---	---	---	---
	O	48	53	52	49	30	11	6	2	1	---	---
Offsets against gross BA and outlays:												
Federal sources, discretionary	401 BA/O	-2	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Total Research and University Research Centers	401 BA	42	43	---	---	---	---	---	---	---	---	---
	O	46	53	52	49	30	11	6	2	1	---	---
Public Transportation Emergency Relief Program (021-36-1140):												
Appropriations, discretionary	401 BA	10,164	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	211	610	915	1,220	1,423	1,423	1,220	1,118	813	508	407
Technical Assistance and Standards Development (021-36-1142):												
Appropriations, discretionary	401 BA	---	5	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-5	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code	2013 actual	estimate											
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Department of Transportation -- Continued													
Amounts included in the adjusted baseline, mandatory	BA	---	5	5	5	5	5	5	6	6	6	6	6
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Outlays, discretionary	O	---	4	1	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-4	-1	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	4	5	5	5	5	6	7	7	7	7	7
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Technical Assistance and Standards Development	401 BA O	---	5	---	---	---	---	---	---	---	---	---	---
		---	4	1	---	---	---	---	1	2	2	2	2
Transit Capital Assistance, Recovery Act (021-36-1101):													
Outlays, discretionary	401 O	714	292	39	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	401 BA/O	---	-5	-19	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	---	5	19	---	---	---	---	---	---	---	---	---
Total Transit Capital Assistance, Recovery Act	401 BA O	---	---	---	---	---	---	---	---	---	---	---	---
		714	287	20	---	---	---	---	---	---	---	---	---
Fixed Guideway Infrastructure Investment, Recovery Act (021-36-1102):													
Outlays, discretionary	401 O	63	30	---	---	---	---	---	---	---	---	---	---
Trust Fund													
Discretionary Grants (Transportation Trust Fund, Mass Transit Account) (021-36-8191):													
Outlays, discretionary	401 O	7	9	9	---	---	---	---	---	---	---	---	---
Capital Investment Grants (021-36-8543):													
Legislative proposal, subject to PAYGO, mandatory	401 BA O	---	---	2,500	2,625	2,756	2,894	2,137	2,180	2,223	2,268	2,313	2,359
		---	---	725	1,336	2,028	2,354	2,336	2,326	2,234	2,264	2,300	2,317
Bus Rapid Transit Program (021-36-8544):													
Legislative proposal, subject to PAYGO, mandatory	401 BA O	---	---	500	525	550	600	---	---	---	---	---	---
		---	---	75	179	313	431	413	338	226	114	58	30
Public Transportation Emergency Relief Program (021-36-8519):													

**Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code	2013 actual	estimate											
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Department of Transportation -- Continued													
Legislative proposal, subject to PAYGO, mandatory.....	401 BA	---	---	25	25	25	25	---	---	---	---	---	---
	O	---	---	10	25	25	25	15	---	---	---	---	---
Fixing and Accelerating Surface Transportation (021-36-8517):													
Legislative proposal, subject to PAYGO, mandatory.....	401 BA	---	---	500	500	500	500	---	---	---	---	---	---
	O	---	---	95	250	345	395	335	205	125	90	65	45
Transit Research and Training (021-36-8542):													
Legislative proposal, subject to PAYGO, mandatory.....	401 BA	---	---	60	61	63	67	52	54	55	56	57	58
	O	---	---	12	30	43	56	61	59	57	55	55	57
Transit Formula Grants (021-36-8350):													
Contract authority, mandatory.....	401 BA	9,867	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895
Amounts included in the adjusted baseline, mandatory.....	BA	---	---	168	360	565	775	987	1,204	1,426	1,653	1,885	2,120
Adjustments for year-to-year comparability, mandatory.....	BA	28	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	5,151	5,232	5,286	5,341	125	129	133	137	142	145
Limitations, discretionary.....	LIM	(9,895)	(9,895)	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary.....	LIM	---	-(9,895)	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary.....	LIM	-(9,895)	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	8,092	9,083	7,479	4,926	3,444	2,865	2,179	1,712	1,121	481	86	---
Amounts included in the adjusted baseline, discretionary.....	O	---	-9,082	-7,478	-4,925	-3,443	-2,864	-2,178	-1,711	-1,120	-481	-85	---
Adjustments for year-to-year comparability, discretionary.....	O	-8,092	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory.....	O	---	9,083	9,338	9,953	10,493	11,074	11,268	11,499	11,432	11,299	11,295	11,521
Adjustments for year-to-year comparability, mandatory.....	O	8,092	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	979	2,591	3,605	4,163	3,567	2,231	1,409	1,054	802	602
Total Transit Formula Grants.....	401 BA	9,895	9,895	15,214	15,487	15,746	16,011	11,007	11,228	11,454	11,685	11,922	12,160
	O	8,092	9,084	10,318	12,545	14,099	15,238	14,836	13,731	12,842	12,353	12,098	12,123
Summary - Federal Transit Administration													
Federal Funds:													
As shown in detail above.....	BA	12,301	2,150	150	153	156	160	163	167	170	175	179	183
	O	3,556	3,775	3,073	2,775	2,192	1,872	1,570	1,379	1,040	700	582	476

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Account and Subfunction Code	2013 actual	estimate											
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Department of Transportation -- Continued													
Trust Funds:													
As shown in detail above	BA	9,895	9,895	18,799	19,223	19,640	20,097	13,196	13,462	13,732	14,009	14,292	14,577
	O	8,099	9,093	11,244	14,365	16,853	18,499	17,996	16,659	15,484	14,876	14,576	14,572
Total Federal Transit Administration	BA	22,196	12,045	18,949	19,376	19,796	20,257	13,359	13,629	13,902	14,184	14,471	14,760
	O	11,655	12,868	14,317	17,140	19,045	20,371	19,566	18,038	16,524	15,576	15,158	15,048
Saint Lawrence Seaway Development Corporation													
Federal Fund													
Saint Lawrence Seaway Development Corporation (021-40-4089):													
Spending authority from offsetting collections, mandatory	403 BA	31	32	33	37	38	39	40	41	42	43	44	45
Outlays, mandatory	O	39	38	40	44	46	39	40	41	42	43	44	45
Offsets against gross BA and outlays:													
Federal sources, mandatory	403 BA/O	-30	-31	-32	-37	-38	-39	-40	-41	-42	-43	-44	-45
Non-Federal sources, mandatory	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Saint Lawrence Seaway Development Corporation	403 BA	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	8	6	7	6	7	-1	-1	-1	-1	-1	-1	-1
Trust Fund													
Operations and Maintenance (021-40-8003):													
Appropriations, discretionary	403 BA	31	31	32	33	33	34	35	36	36	37	38	39
Outlays, discretionary	O	31	31	32	33	33	34	35	36	36	37	38	39
Saint Lawrence Seaway Development Corporation													
Total Saint Lawrence Seaway Development Corporation	BA	31	31	32	32	32	33	34	35	35	36	37	38
	O	39	37	39	39	40	33	34	35	35	36	37	38
Pipeline and Hazardous Materials Safety Administration													
Federal Fund													
Hazardous Materials Safety (021-50-1401):													
Appropriations, discretionary	407 BA	40	45	52	53	54	55	56	57	58	60	61	62
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	41	46	49	53	54	54	56	57	58	59	61	61
Hazardous Materials Safety (gross)	407 BA	41	45	52	53	54	55	56	57	58	60	61	62
	O	41	46	49	53	54	54	56	57	58	59	61	61
Offsets against gross BA and outlays:													

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In Millions of Dollars

Account and Subfunction Code	2013 actual	estimate										
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued												
Federal sources, discretionary	407 BA/O	-1	---	---	---	---	---	---	---	---	---	---
Total Hazardous Materials Safety.	407 BA	40	45	52	53	54	55	56	57	58	60	61
	O	40	46	49	53	54	54	56	57	58	59	61
Operational Expenses (021-50-1400):												
Appropriations, discretionary	407 BA	19	20	20	20	21	21	22	22	23	23	24
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	20	21	20	20	20	21	22	22	23	23	24
Operational Expenses (gross)	407 BA	20	20	20	20	21	21	22	22	23	23	24
	O	20	21	20	20	20	21	22	22	23	23	24
Offsets against gross BA and outlays:												
Federal sources, discretionary	407 BA/O	-1	---	---	---	---	---	---	---	---	---	---
Total Operational Expenses	407 BA	19	20	20	20	21	21	22	22	23	23	24
	O	19	21	20	20	20	21	22	22	23	23	24
Pipeline Safety (021-50-5172):												
Appropriations, discretionary	407 BA	87	100	140	143	146	148	153	157	160	164	167
Spending authority from offsetting collections, discretionary	BA	18	19	20	20	21	21	22	22	23	23	24
Outlays, discretionary	O	102	118	142	156	163	167	172	176	179	183	188
Pipeline Safety (gross)	407 BA	105	119	160	163	167	169	175	179	183	187	191
	O	102	118	142	156	163	167	172	176	179	183	188
Offsets against gross BA and outlays:												
Federal sources, discretionary	407 BA/O	-19	-19	-20	-20	-21	-21	-22	-22	-23	-23	-24
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Total Pipeline Safety.	407 BA	87	100	140	143	146	148	153	157	160	164	167
	O	83	99	122	136	142	146	150	154	156	160	164
Emergency Preparedness Grants (021-50-5282):												
Appropriations, mandatory	407 BA	27	26	28	28	28	28	28	28	28	28	28
Outlays, mandatory	O	24	30	32	32	31	28	28	28	28	28	28
Trust Fund												
Trust Fund Share of Pipeline Safety (021-50-8121):												
Appropriations, discretionary	407 BA	18	19	20	20	21	21	22	22	23	23	24
Outlays, discretionary	O	19	20	20	20	20	21	22	22	22	23	24
Summary - Pipeline and Hazardous Materials Safety Administration												

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013	estimate										
		actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued													
Federal Funds:													
As shown in detail above	BA	173	191	240	244	249	252	259	264	269	275	280	286
	O	166	196	223	241	247	249	256	261	265	270	276	282
Trust Funds:													
As shown in detail above	BA	18	19	20	20	21	21	22	22	23	23	24	24
	O	19	20	20	20	20	21	22	22	22	23	24	24
Total Pipeline and Hazardous Materials Safety Administration	BA	191	210	260	264	270	273	281	286	292	298	304	310
	O	185	216	243	261	267	270	278	283	287	293	300	306
Office of Inspector General													
<i>Federal Fund</i>													
Salaries and Expenses (021-56-0130):													
Appropriations, discretionary	407 BA	81	86	86	88	90	92	94	96	98	100	103	105
Outlays, discretionary	O	78	87	89	88	90	92	94	95	98	100	103	105
Surface Transportation Board													
<i>Federal Fund</i>													
Salaries and Expenses (021-61-0301):													
Appropriations, discretionary	401 BA	27	30	30	31	31	32	33	33	34	35	36	37
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	29	31	31	32	32	33	34	34	35	36	37	38
Salaries and Expenses (gross)	401 BA	28	31	31	32	32	33	34	34	35	36	37	38
	O	29	31	31	32	32	33	34	34	35	36	37	38
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	401 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	401 BA	27	30	30	31	31	32	33	33	34	35	36	37
	O	28	30	30	31	31	32	33	33	34	35	36	37
Maritime Administration													
<i>Federal Fund</i>													
Operations and Training (021-70-1750):													
Appropriations, discretionary	403 BA	148	148	148	151	154	158	161	165	168	172	177	181
Spending authority from offsetting collections, discretionary	BA	11	28	28	29	29	30	30	31	32	33	33	34
Outlays, discretionary	O	170	207	205	179	183	187	191	195	200	204	209	214
Operations and Training (gross)	403 BA	159	176	176	180	183	188	191	196	200	205	210	215

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2013 actual	estimate											
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Department of Transportation -- Continued													
O	170	207	205	179	183	187	191	195	200	204	209	214	
Offsets against gross BA and outlays:													
Federal sources, discretionary	403 BA/O	-8	-28	-28	-29	-29	-30	-30	-31	-32	-33	-33	-34
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-5	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	
Total Operations and Training	403 BA	148	148	148	151	154	158	161	165	168	172	177	181
	O	161	179	177	150	154	157	161	164	168	171	176	180
Assistance to Small Shipyards (021-70-1770):													
Appropriations, discretionary	403 BA	9	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	13	19	---	---	---	---	---	---	---	---	---	---
Ship Disposal (021-70-1768):													
Appropriations, discretionary	403 BA	6	5	5	5	5	5	6	6	6	6	6	6
Outlays, discretionary	O	9	9	9	6	6	6	6	6	6	6	6	6
Maritime Security Program (021-70-1711):													
Appropriations, discretionary	054 BA	160	186	211	215	220	225	230	235	240	246	252	258
Outlays, discretionary	O	183	173	209	215	220	224	230	235	239	246	251	258
Ocean Freight Differential (021-70-1751):													
Borrowing authority, mandatory	403 BA	47	93	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	79	93	---	---	---	---	---	---	---	---	---	---
Ready Reserve Force (021-70-1710):													
Appropriations, discretionary	054 BA	---	---	291	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	366	365	75	76	78	80	82	83	85	87	90	92
Outlays, discretionary	O	358	477	402	105	78	80	82	83	85	87	90	92
Ready Reserve Force (gross)	054 BA	366	365	366	76	78	80	82	83	85	87	90	92
	O	358	477	402	105	78	80	82	83	85	87	90	92
Offsets against gross BA and outlays:													
Federal sources, discretionary	054 BA/O	-387	-365	-75	-76	-78	-80	-82	-83	-85	-87	-90	-92
Offsetting collections credited to expired accounts, discretionary	BA	21	---	---	---	---	---	---	---	---	---	---	---
Total Ready Reserve Force	054 BA	---	---	291	---	---	---	---	---	---	---	---	---
	O	-29	112	327	29	---	---	---	---	---	---	---	---
Vessel Operations Revolving Fund (021-70-4303):													

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Account and Subfunction Code	2013 actual	estimate											
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Department of Transportation -- Continued													
Spending authority from offsetting collections, discretionary	403 BA	21	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary	O	13	32	24	18	18	18	17	18	18	18	19	18
Vessel Operations Revolving Fund (gross)	403 BA	21	15	15	15	16	16	16	17	17	17	18	18
	O	13	32	24	18	18	18	17	18	18	18	19	18
Offsets against gross BA and outlays:													
Federal sources, discretionary	403 BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-22	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Vessel Operations Revolving Fund	403 BA	-1	---	---	---	---	---	---	---	---	---	---	---
	O	-13	17	9	3	2	2	1	1	1	1	1	---
Port of Guam Improvement Enterprise Fund (021-70-5560):													
Outlays, discretionary	403 O	3	46	---	---	---	---	---	---	---	---	---	---
Maritime Guaranteed Loan (title XI) Program Account (021-70-1752):													
Appropriations, discretionary	403 BA	4	39	3	3	3	3	3	3	3	3	4	4
Appropriations, mandatory	BA	11	34	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	4	68	11	3	3	3	3	3	3	3	4	4
Outlays, mandatory	O	11	34	---	---	---	---	---	---	---	---	---	---
Total Maritime Guaranteed Loan (title XI) Program Account	403 BA	15	73	3	3	3	3	3	3	3	3	4	4
	O	15	102	11	3	3	3	3	3	3	3	4	4
Trust Fund													
Miscellaneous Trust Funds, Maritime Administration (021-70-8547):													
Appropriations, mandatory	403 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	11	6	1	1	1	1	1	1	1	1	1	1
Summary - Maritime Administration													
Federal Funds:													
As shown in detail above	BA	384	505	658	374	382	391	399	409	417	427	439	449
	O	421	750	742	406	385	392	401	409	417	427	438	448
Trust Funds:													
As shown in detail above	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	11	6	1	1	1	1	1	1	1	1	1	1
Total Maritime Administration	BA	385	506	659	375	383	392	400	410	418	428	440	450
	O	432	756	743	407	386	393	402	410	418	428	439	449

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In Millions of Dollars**

Account and Subfunction Code	2013 actual	estimate											
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Department of Transportation -- Continued													
Summary - Department of Transportation													
Federal Funds:													
As shown in detail above	BA	27,916	20,853	39,904	39,640	39,683	39,730	2,281	2,329	2,375	2,431	2,493	2,550
	O	19,920	26,216	47,121	45,806	44,671	41,850	3,836	3,539	3,132	2,821	2,742	2,683
Deductions for offsetting receipts:													
Offsetting governmental, discretionary	407 BA/O	-86	-99	-151	-154	-157	-160	-163	-168	-172	-176	-180	-184
Offsetting governmental, mandatory	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	401 BA/O	-155	-296	---	---	---	---	---	---	---	---	---	---
	402 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
	403 BA/O	-37	-14	---	---	---	---	---	---	---	---	---	---
	407 BA/O	-15	-26	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
	809 BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	27,609	20,417	39,724	39,457	39,497	39,541	2,089	2,132	2,174	2,226	2,284	2,337
	O	19,613	25,780	46,941	45,623	44,485	41,661	3,644	3,342	2,931	2,616	2,533	2,470
Trust Funds:													
As shown in detail above	BA	62,554	63,732	88,415	90,124	91,624	93,260	76,524	78,012	79,524	81,117	82,743	84,398
	O	62,622	66,474	74,841	81,484	86,073	88,872	88,078	84,896	83,439	83,197	83,614	84,382
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	151 BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
	401 BA/O	-22	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
	403 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds	BA	62,526	63,703	88,386	90,095	91,595	93,231	76,495	77,983	79,495	81,088	82,714	84,369
	O	62,594	66,445	74,812	81,455	86,044	88,843	88,049	84,867	83,410	83,168	83,585	84,353
Interfunds:													
Interfund transactions, mandatory	401 BA/O	-5,885	-11,694	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-37,500	-37,500	-37,500	-37,500	---	---	---	---	---	---
Total Department of Transportation	BA	84,250	72,426	90,609	92,051	93,591	95,271	78,583	80,114	81,668	83,313	84,997	86,705
	O	76,322	80,531	84,252	89,577	93,028	93,003	91,692	88,208	86,340	85,783	86,117	86,822
Department of the Treasury													
Departmental Offices													
Federal Fund													
Salaries and Expenses (015-05-0101):													
Appropriations, discretionary	803 BA	292	312	318	324	331	339	346	354	362	370	379	389
Spending authority from offsetting collections, discretionary	BA	65	77	79	81	82	84	86	88	90	92	94	97