

**Table 32-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code		2012	estimate										
		actual	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Department of State -- Continued</b>													
Trust Funds:													
As shown in detail above	BA	1	1	---	---	---	---	---	---	---	---	---	
	O	2	1	---	---	---	---	---	---	---	---	---	
Total - Other	BA	12,189	12,491	12,558	12,538	12,780	13,057	13,347	13,644	13,946	14,246	14,605	14,971
	O	11,770	13,305	13,507	13,575	13,626	13,882	13,624	13,669	13,697	13,926	14,216	14,549
<b>Summary - Department of State</b>													
Federal Funds:													
As shown in detail above	BA	29,427	31,071	28,706	27,567	28,091	28,695	29,322	29,969	30,623	31,274	32,052	32,849
	O	26,284	30,470	30,482	29,328	29,341	29,562	29,381	29,757	30,130	30,707	31,216	31,950
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	153 BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	602 BA/O	-6	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	809 BA/O	147	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33
Intrafund receipts, net interest	908 BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory	151 BA/O	-11	-1	---	---	---	---	---	---	---	---	---	---
	153 BA/O	-1	-1	-6	-6	-6	-7	-7	-7	-7	-7	-7	-7
	809 BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Federal Funds	BA	29,549	31,027	28,658	27,519	28,043	28,646	29,273	29,920	30,574	31,225	32,003	32,800
	O	26,406	30,426	30,434	29,280	29,293	29,513	29,332	29,708	30,081	30,658	31,167	31,901
Trust Funds:													
As shown in detail above	BA	937	911	933	938	966	995	1,024	1,054	1,085	1,117	1,150	1,185
	O	905	916	935	940	968	997	1,026	1,056	1,087	1,119	1,152	1,187
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	602 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	153 BA/O	-18	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
	154 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds	BA	918	905	927	932	960	989	1,018	1,048	1,079	1,111	1,144	1,179
	O	886	910	929	934	962	991	1,020	1,050	1,081	1,113	1,146	1,181
Interfunds:													
Interfund transactions, mandatory	153 BA/O	-297	-300	-300	-301	-301	-300	-300	-300	-299	-299	-298	-298
	602 BA/O	-48	-14	-15	-15	-15	-16	-16	-16	-16	-16	-16	-17
Total Interfunds	BA/O	-345	-314	-315	-316	-316	-316	-316	-316	-315	-315	-314	-315
Total Department of State	BA	30,122	31,618	29,270	28,135	28,687	29,319	29,975	30,652	31,338	32,021	32,833	33,664
	O	26,947	31,022	31,048	29,898	29,939	30,188	30,036	30,442	30,847	31,456	31,999	32,767

**Department of Transportation**

**Table 32-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code	2012 actual	estimate											
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
<b>Department of Transportation -- Continued</b>													
<b>Department of Transportation</b>													
<b>Federal Fund</b>													
Immediate Transportation Investments (021-00-0160):													
Ground transportation:													
Legislative proposal, subject to PAYGO, mandatory . . . . .	401 BA	---	---	47,000	---	---	---	---	---	---	---	---	
	O	---	---	4,840	16,390	11,550	5,670	3,810	1,530	1,560	870	480	240
Air transportation:													
Legislative proposal, subject to PAYGO, mandatory . . . . .	402 BA	---	---	3,000	---	---	---	---	---	---	---	---	
	O	---	---	760	1,460	620	100	60	---	---	---	---	
Total Immediate Transportation Investments . . . . .	BA	---	---	50,000	---	---	---	---	---	---	---	---	
	O	---	---	5,600	17,850	12,170	5,770	3,870	1,530	1,560	870	480	240
Surface Transportation Reauthorization Reserve (021-00-0103):													
Legislative proposal, subject to PAYGO, mandatory . . . . .	401 BA	---	---	---	1,534	8,889	12,713	17,411	21,745	26,213	---	---	
	O	---	---	---	399	2,879	6,855	10,865	15,045	19,343	15,795	7,679	4,112
Deltas between the Annualized CR Amounts and the FY 2013 Budget Request (021-00-9004):													
Defense-related activities:													
Increased funding for BBEDCA program integrity adjustments, discretionary . . . . .	054 BA	---	9	---	---	---	---	---	---	---	---	---	
	O	---	8	1	---	---	---	---	---	---	---	---	
Ground transportation:													
Increased funding for BBEDCA program integrity adjustments, discretionary . . . . .	401 BA	---	-152	---	---	---	---	---	---	---	---	---	
	LIM	---	(771)	---	---	---	---	---	---	---	---	---	
	O	---	161	234	104	40	24	21	13	13	6	1	
Air transportation:													
Increased funding for BBEDCA program integrity adjustments, discretionary . . . . .	402 BA	---	139	---	---	---	---	---	---	---	---	---	
	LIM	---	(947)	---	---	---	---	---	---	---	---	---	
	O	---	-556	-167	-54	-20	-11	---	---	---	---	---	
Water transportation:													
Increased funding for BBEDCA program integrity adjustments, discretionary . . . . .	403 BA	---	-16	---	---	---	---	---	---	---	---	---	
	O	---	-14	-1	-1	---	---	---	---	---	---	---	
Other transportation:													









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Account and Subfunction Code	2012 actual	estimate											
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
<b>Department of Transportation -- Continued</b>													
Total Operations . . . . .	402 BA	4,592	4,621	3,223	3,308	3,373	3,445	3,522	3,600	3,679	3,760	3,854	3,952
	O	4,670	4,730	3,340	3,277	3,350	3,419	3,495	3,571	3,651	3,730	3,821	3,916
Facilities and Equipment, Recovery Act (021-12-1304):													
Outlays, discretionary . . . . .	402 O	31	2	---	---	---	---	---	---	---	---	---	---
Grants-in-aid for Airports, Recovery Act (021-12-1306):													
Outlays, discretionary . . . . .	402 O	5	3	---	---	---	---	---	---	---	---	---	---
Aviation User Fees (021-12-5422):													
Appropriations, discretionary . . . . .	402 BA	---	-76	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory . . . . .	BA	1	76	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	---	-76	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory . . . . .	O	---	76	---	---	---	---	---	---	---	---	---	---
Total Aviation User Fees . . . . .	402 BA	1	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Aviation Insurance Revolving Fund (021-12-4120):													
Spending authority from offsetting collections, mandatory . . . . .	402 BA	162	168	50	20	40	58	70	76	80	84	88	92
Legislative proposal, subject to PAYGO, mandatory . . . . .	BA	---	---	128	173	180	190	146	24	19	13	9	6
Outlays, mandatory . . . . .	O	3	31	58	79	108	91	63	48	23	13	7	6
Legislative proposal, subject to PAYGO, mandatory . . . . .	O	---	---	18	65	122	190	215	203	175	125	80	48
Aviation Insurance Revolving Fund (gross) . . . . .	402 BA	162	168	178	193	220	248	216	100	99	97	97	98
	O	3	31	76	144	230	281	278	251	198	138	87	54
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory . . . . .	402 BA/O	-1	-5	-8	-20	-40	-58	-70	-76	-80	-84	-88	-92
Legislative proposal, subject to PAYGO, mandatory . . . . .	BA/O	---	---	---	-1	-7	-15	-22	-24	-19	-13	-9	-6
Non-Federal sources, mandatory . . . . .	BA/O	-161	-163	-42	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory . . . . .	BA/O	---	---	-128	-172	-173	-175	-124	---	---	---	---	---
Total Aviation Insurance Revolving Fund . . . . .	402 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-159	-137	-102	-49	10	33	62	151	99	41	-10	-44
Administrative Services Franchise Fund (021-12-4562):													
Spending authority from offsetting collections, discretionary . . . . .	402 BA	452	485	500	513	523	535	546	559	571	583	598	613
Outlays, discretionary . . . . .	O	444	500	494	507	519	530	541	553	565	577	592	607
Administrative Services Franchise Fund (gross) . . . . .	402 BA	452	485	500	513	523	535	546	559	571	583	598	613

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	actual	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
<b>Department of Transportation -- Continued</b>													
O	444	500	494	507	519	530	541	553	565	577	592	607	
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	402 BA/O	-458	-485	-500	-513	-523	-535	-546	-559	-571	-583	-598	-613
Chg in uncollected customer payments from Fed sources, unexpired, discretionary . . . . .	BA	6	---	---	---	---	---	---	---	---	---	---	
Total Administrative Services Franchise Fund . . . . .	402 BA	---	---	---	---	---	---	---	---	---	---	---	
O	-14	15	-6	-6	-4	-5	-5	-6	-6	-6	-6	-6	
<b>Trust Fund</b>													
Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106):													
Contract authority, discretionary . . . . .	402 BA	---	---	-450	---	---	---	---	---	---	---	---	
Contract authority, mandatory . . . . .	BA	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	
Legislative proposal, not subject to PAYGO, mandatory . . . . .	BA	---	---	---	-450	-450	-450	-450	-450	-450	-450	-450	
Spending authority from offsetting collections, discretionary . . . . .	BA	---	1	1	1	1	1	1	1	1	1	1	
Limitations, discretionary . . . . .	LIM	(3,350)	(3,371)	(2,900)	(2,977)	(3,034)	(3,100)	(3,169)	(3,241)	(3,311)	(3,382)	(3,467)	
Outlays, discretionary . . . . .	O	3,144	3,947	3,671	3,365	3,175	3,040	3,091	3,159	3,229	3,300	3,373	
Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross) . . . . .	402 BA	3,350	3,351	2,901	2,901	2,901	2,901	2,901	2,901	2,901	2,901	2,901	
O	3,144	3,947	3,671	3,365	3,175	3,040	3,091	3,159	3,229	3,300	3,373	3,453	
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary . . . . .	402 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	
Total Grants-in-aid for Airports (Airport and Airway Trust Fund) . . . . .	402 BA	3,350	3,350	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	
O	3,144	3,946	3,670	3,364	3,174	3,039	3,090	3,158	3,228	3,299	3,372	3,452	
Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107):													
Appropriations, discretionary . . . . .	402 BA	2,731	2,777	2,778	2,852	2,906	2,971	3,036	3,104	3,172	3,240	3,322	
Spending authority from offsetting collections, discretionary . . . . .	BA	64	89	70	72	73	75	76	78	80	82	86	
Outlays, discretionary . . . . .	O	2,966	2,949	2,911	2,942	2,994	2,985	3,047	3,115	3,184	3,254	3,330	
Outlays, mandatory . . . . .	O	2	3	---	---	---	---	---	---	---	---	---	
Facilities and Equipment (Airport and Airway Trust Fund) (gross) . . . . .	402 BA	2,795	2,866	2,848	2,924	2,979	3,046	3,112	3,182	3,252	3,322	3,406	
O	2,968	2,952	2,911	2,942	2,994	2,985	3,047	3,115	3,184	3,254	3,330	3,410	
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	402 BA/O	-50	-49	-30	-31	-31	-32	-33	-34	-34	-35	-36	
Non-Federal sources, discretionary . . . . .	BA/O	---	-40	-40	-41	-42	-43	-44	-45	-46	-47	-48	



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		actual	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Department of Transportation -- Continued</b>													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-24	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary.....	BA	10	---	---	---	---	---	---	---	---	---	---	
Total Facilities and Equipment (Airport and Airway Trust Fund).....	402 BA	2,731	2,777	2,778	2,852	2,906	2,971	3,035	3,103	3,172	3,240	3,322	3,405
	O	2,918	2,863	2,841	2,870	2,921	2,910	2,970	3,036	3,104	3,172	3,246	3,324
Research, Engineering and Development (Airport and Airway Trust Fund) (021-12-8108):													
Appropriations, discretionary.....	402 BA	168	169	166	170	174	177	181	185	190	194	198	203
Spending authority from offsetting collections, discretionary.....	BA	6	13	13	13	14	14	14	15	15	15	16	16
Outlays, discretionary.....	O	188	195	193	194	199	188	192	196	202	205	211	215
Research, Engineering and Development (Airport and Airway Trust Fund) (gross).....	402 BA	174	182	179	183	188	191	195	200	205	209	214	219
	O	188	195	193	194	199	188	192	196	202	205	211	215
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	402 BA/O	-4	-13	-13	-13	-14	-14	-14	-15	-15	-15	-16	-16
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.....	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Research, Engineering and Development (Airport and Airway Trust Fund).....	402 BA	168	169	166	170	174	177	181	185	190	194	198	203
	O	184	182	180	181	185	174	178	181	187	190	195	199
Trust Fund Share of FAA Activities (Airport and Airway Trust Fund) (021-12-8104):													
Appropriations, discretionary.....	402 BA	5,061	5,092	6,484	6,656	6,784	6,932	7,085	7,244	7,403	7,563	7,753	7,949
Outlays, discretionary.....	O	5,061	5,092	6,484	6,656	6,784	6,932	7,085	7,244	7,403	7,563	7,753	7,949
<b>Summary - Federal Aviation Administration</b>													
Federal Funds:													
As shown in detail above.....	BA	4,593	4,621	3,223	3,308	3,373	3,445	3,522	3,600	3,679	3,760	3,854	3,952
	O	4,533	4,613	3,232	3,222	3,356	3,447	3,552	3,716	3,744	3,765	3,805	3,866
Trust Funds:													
As shown in detail above.....	BA	11,310	11,388	12,328	12,578	12,764	12,980	13,201	13,432	13,665	13,897	14,173	14,457
	O	11,307	12,083	13,175	13,071	13,064	13,055	13,323	13,619	13,922	14,224	14,566	14,924
Total - Federal Aviation Administration.....	BA	15,903	16,009	15,551	15,886	16,137	16,425	16,723	17,032	17,344	17,657	18,027	18,409
	O	15,840	16,696	16,407	16,293	16,420	16,502	16,875	17,335	17,666	17,989	18,371	18,790

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<b>Department of Transportation -- Continued</b>												
<b>Federal Highway Administration</b>												
<b>Federal Fund</b>												
Miscellaneous Appropriations (021-15-9911):												
Appropriations, mandatory . . . . .	401 BA	5	63	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	87	84	69	65	63	51	29	14	8	5	4
Outlays, mandatory . . . . .	O	5	63	---	---	---	---	---	---	---	---	---
Total Miscellaneous Appropriations . . . . .	401 BA	5	63	---	---	---	---	---	---	---	---	---
	O	92	147	69	65	63	51	29	14	8	5	4
Emergency Relief Program (021-15-0500):												
Appropriations, discretionary . . . . .	401 BA	1,662	2,022	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	1,026	874	1,048	883	376	199	93	---	---	---	---
Appalachian Development Highway System (021-15-0640):												
Outlays, discretionary . . . . .	401 O	16	27	30	12	5	3	2	1	1	---	---
Highway Infrastructure Investment, Recovery Act (021-15-0504):												
Outlays, discretionary . . . . .	401 O	3,037	1,285	277	---	---	---	---	---	---	---	---
Highway Infrastructure Investment, Recovery Act (gross) . . . . .	401 O	3,037	1,285	277	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:												
Federal sources, discretionary . . . . .	401 BA/O	-9	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary . . . . .	BA	9	---	---	---	---	---	---	---	---	---	---
Total Highway Infrastructure Investment, Recovery Act . . . . .	401 BA	---	---	---	---	---	---	---	---	---	---	---
	O	3,028	1,285	277	---	---	---	---	---	---	---	---
Payment to the Transportation Trust Fund (021-15-0534):												
Appropriations, mandatory . . . . .	401 BA	---	6,200	12,600	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory . . . . .	BA	---	---	2,552	37,157	58,464	65,508	50,769	---	---	---	---
Outlays, mandatory . . . . .	O	---	6,200	12,600	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory . . . . .	O	---	---	2,552	37,157	58,464	65,508	50,769	---	---	---	---
Total Payment to the Transportation Trust Fund . . . . .	401 BA	---	6,200	15,152	37,157	58,464	65,508	50,769	---	---	---	---
	O	---	6,200	15,152	37,157	58,464	65,508	50,769	---	---	---	---

TIFIA General Fund Program Account, Federal Highway Administration, Transportation (021-15-0542):

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		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Department of Transportation -- Continued</b>												
Spending authority from offsetting collections, discretionary . . . . .	401 BA	31	5	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	---	14	16	16	3	1	1	---	---	---	---
TIFIA General Fund Program Account, Federal Highway Administration, Transportation (gross) . . . . .	401 BA	31	5	---	---	---	---	---	---	---	---	---
	O	---	14	16	16	3	1	1	---	---	---	---
Offsets against gross BA and outlays:												
Federal sources, discretionary . . . . .	401 BA/O	-31	-5	---	---	---	---	---	---	---	---	---
Total TIFIA General Fund Program Account, Federal Highway Administration, Transportation . . . . .	401 BA	---	---	---	---	---	---	---	---	---	---	---
	O	-31	9	16	16	3	1	1	---	---	---	---
Highway Infrastructure Programs (021-15-0548):												
Outlays, discretionary . . . . .	401 O	186	135	80	26	---	---	---	---	---	---	---
<b>Trust Fund</b>												
Right-of-way Revolving Fund Liquidating Account (021-15-8402):												
Offsets against gross BA and outlays:												
Non-Federal sources, mandatory . . . . .	401 BA/O	-14	-19	---	---	---	---	---	---	---	---	---
Total Right-of-way Revolving Fund Liquidating Account . . . . .	401 BA	-14	-19	---	---	---	---	---	---	---	---	---
	O	-14	-19	---	---	---	---	---	---	---	---	---
Federal-aid Highways (021-15-8083):												
Appropriations, mandatory . . . . .	401 BA	7	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory . . . . .	BA	38,658	39,138	39,695	39,695	39,695	39,695	39,695	39,695	39,695	39,695	39,695
Spending authority from offsetting collections, discretionary . . . . .	BA	192	320	320	328	335	342	350	358	365	373	383
Limitations, discretionary . . . . .	LIM	(39,144)	(37,844)	(38,956)	(39,989)	(40,760)	(41,644)	(42,565)	(43,523)	(44,481)	(45,437)	(46,582)
Outlays, discretionary . . . . .	O	39,518	40,331	40,735	41,395	42,005	42,577	43,267	43,910	44,668	45,493	46,389
Outlays, mandatory . . . . .	O	602	596	616	639	659	658	664	681	695	706	714
Federal-aid Highways (gross) . . . . .	401 BA	38,857	39,458	40,015	40,023	40,030	40,037	40,045	40,053	40,060	40,068	40,078
	O	40,120	40,927	41,351	42,034	42,664	43,235	43,931	44,591	45,363	46,199	47,103
Offsets against gross BA and outlays:												
Federal sources, discretionary . . . . .	401 BA/O	-101	-320	-320	-328	-335	-342	-350	-358	-365	-373	-383
Non-Federal sources, discretionary . . . . .	BA/O	-1	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary . . . . .	BA	-90	---	---	---	---	---	---	---	---	---	---
Total Federal-aid Highways . . . . .	401 BA	38,665	39,138	39,695	39,695	39,695	39,695	39,695	39,695	39,695	39,695	39,695
	O	40,018	40,607	41,031	41,706	42,329	42,893	43,581	44,233	44,998	45,826	46,720

**Table 32-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code	2012 actual	estimate										
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Department of Transportation -- Continued</b>												
<b>Appalachian Development Highway System (Transportation Trust Fund) (021-15-8072):</b>												
Outlays, discretionary . . . . .	401 O	1	1	1	1	---	---	---	---	---	---	---
<b>Miscellaneous Trust Funds (021-15-9971):</b>												
<b>Ground transportation:</b>												
Appropriations, mandatory . . . . .	401 BA	24	24	24	25	25	25	25	25	25	25	25
Outlays, mandatory . . . . .	O	37	50	52	39	26	25	25	25	25	25	25
Total Miscellaneous Trust Funds . . . . .	BA	24	24	24	25	25	25	25	25	25	25	25
	O	37	50	52	39	26	25	25	25	25	25	25
<b>Miscellaneous Transportation Trust Funds (021-15-9972):</b>												
<b>Spending authority from offsetting collections, discretionary:</b>												
Outlays, discretionary . . . . .	401 BA	2	---	---	---	---	---	---	---	---	---	---
	O	13	35	36	31	21	8	4	3	2	1	1
<b>Miscellaneous Transportation Trust Funds (gross):</b>												
	401 BA	2	---	---	---	---	---	---	---	---	---	---
	O	13	35	36	31	21	8	4	3	2	1	1
<b>Offsets against gross BA and outlays:</b>												
Federal sources, discretionary . . . . .	401 BA/O	-2	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Transportation Trust Funds . . . . .	401 BA	---	---	---	---	---	---	---	---	---	---	---
	O	11	35	36	31	21	8	4	3	2	1	1
<b>Summary - Federal Highway Administration</b>												
<b>Federal Funds:</b>												
As shown in detail above . . . . .	BA	1,667	8,285	15,152	37,157	58,464	65,508	50,769	---	---	---	---
	O	4,317	8,677	16,672	38,159	58,911	65,762	50,894	15	9	5	4
<b>Trust Funds:</b>												
As shown in detail above . . . . .	BA	38,675	39,143	39,719	39,720	39,720	39,720	39,720	39,720	39,720	39,720	39,720
	O	40,053	40,674	41,120	41,777	42,376	42,926	43,610	44,261	45,025	45,852	46,746
Total - Federal Highway Administration . . . . .	BA	40,342	47,428	54,871	76,877	98,184	105,228	90,489	39,720	39,720	39,720	39,720
	O	44,370	49,351	57,792	79,936	101,287	108,688	94,504	44,276	45,034	45,857	46,750
<b>Federal Motor Carrier Safety Administration</b>												
<b>Trust Fund</b>												
<b>Motor Carrier Safety (021-17-8055):</b>												
Outlays, mandatory . . . . .	401 O	---	5	---	---	---	---	---	---	---	---	---
<b>National Motor Carrier Safety Program (021-17-8048):</b>												



**Table 32-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code	2012	estimate											
	actual	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
<b>Department of Transportation -- Continued</b>													
Total Operations and Research . . . . .	401 BA	140	141	148	152	155	158	162	165	169	173	177	181
	O	139	141	144	142	153	156	160	163	167	170	175	179
National Driver Register Modernization (021-18-0660):													
Outlays, discretionary . . . . .	401 O	2	---	---	---	---	---	---	---	---	---	---	---
<b>Trust Fund</b>													
Operations and Research (Transportation Trust Fund) (021-18-8016):													
Contract authority, mandatory . . . . .	401 BA	112	116	119	119	119	119	119	119	119	119	119	119
Spending authority from offsetting collections, discretionary . . . . .	BA	20	30	30	30	31	31	32	33	33	34	35	36
Limitations, discretionary . . . . .	LIM	(110)	(110)	(119)	(122)	(125)	(127)	(130)	(133)	(136)	(139)	(142)	(146)
Outlays, discretionary . . . . .	O	120	145	147	150	154	157	160	163	167	172	174	180
Operations and Research (Transportation Trust Fund) (gross) . . . . .	401 BA	132	146	149	149	150	150	151	152	152	153	154	155
	O	120	145	147	150	154	157	160	163	167	172	174	180
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	401 BA/O	-20	-30	-30	-31	-31	-32	-33	-34	-34	-35	-36	-37
Total Operations and Research (Transportation Trust Fund) . . . . .	401 BA	112	116	119	118	119	118	118	118	118	118	118	118
	O	100	115	117	119	123	125	127	129	133	137	138	143
Highway Traffic Safety Grants (021-18-8020):													
Contract authority, mandatory . . . . .	401 BA	550	554	562	562	562	562	562	562	562	562	562	562
Limitations, discretionary . . . . .	LIM	(550)	(554)	(562)	(577)	(588)	(601)	(614)	(628)	(642)	(655)	(672)	(689)
Outlays, discretionary . . . . .	O	515	428	461	637	620	589	602	615	629	643	658	673
<b>Summary - National Highway Traffic Safety Administration</b>													
Federal Funds:													
As shown in detail above . . . . .	BA	140	141	148	152	155	158	162	165	169	173	177	181
	O	141	141	144	142	153	156	160	163	167	170	175	179
Trust Funds:													
As shown in detail above . . . . .	BA	662	670	681	680	681	680	680	680	680	680	680	680
	O	615	543	578	756	743	714	729	744	762	780	796	816
Total - National Highway Traffic Safety Administration . . . . .	BA	802	811	829	832	836	838	842	845	849	853	857	861
	O	756	684	722	898	896	870	889	907	929	950	971	995

**Federal Railroad Administration**







**Table 32-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code	2012 actual	estimate										
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Department of Transportation -- Continued</b>												
Legislative proposal, subject to PAYGO, mandatory. .... O	---	---	-976	-995	-1,014	-1,033	-1,053	-1,073	-1,093	-1,114	-1,135	-1,156
Capital and Debt Service Grants to the National Railroad Passenger Corporation (gross) ..... 401 BA	1,262	1,017	---	---	---	---	---	---	---	---	---	---
O	1,259	1,051	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:												
Federal sources, mandatory. .... 401 BA/O	-308	-59	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory. .... BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Capital and Debt Service Grants to the National Railroad Passenger Corporation ..... 401 BA	952	958	---	---	---	---	---	---	---	---	---	---
O	951	992	---	---	---	---	---	---	---	---	---	---
Emergency Railroad Rehabilitation and Repair (021-27-0124):												
Outlays, discretionary. .... 401 O	4	5	---	---	---	---	---	---	---	---	---	---
Intercity Passenger Rail Grant Program (021-27-0715):												
Outlays, discretionary. .... 401 O	8	13	20	15	16	15	9	4	---	---	---	---
Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service (021-27-0719):												
Outlays, discretionary. .... 401 O	513	1,097	2,256	1,263	1,581	2,024	800	231	11	---	---	---
Next Generation High-speed Rail (021-27-0722):												
Outlays, discretionary. .... 401 O	1	3	3	3	3	1	---	---	---	---	---	---
Northeast Corridor Improvement Program (021-27-0123):												
Outlays, discretionary. .... 401 O	---	1	1	---	---	---	---	---	---	---	---	---
Rail Line Relocation and Improvement Program (021-27-0716):												
Outlays, discretionary. .... 401 O	12	20	20	18	15	---	---	---	---	---	---	---
Railroad Safety Technology Program (021-27-0701):												
Outlays, discretionary. .... 401 O	17	13	12	---	---	---	---	---	---	---	---	---
Railroad Rehabilitation and Improvement Program (021-27-0750):												
Appropriations, mandatory. .... 401 BA	17	33	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory. .... O	17	33	---	---	---	---	---	---	---	---	---	---
<b>Trust Fund</b>												
Current Passenger Rail Service (021-27-8320):												
Legislative proposal, subject to PAYGO, mandatory. .... 401 BA	---	---	2,700	3,225	2,550	2,650	2,075	---	---	---	---	---

**Table 32-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code	2012 actual	estimate											
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
<b>Department of Transportation -- Continued</b>													
O	---	---	1,555	2,265	2,038	2,175	1,960	1,093	818	605	412	214	
Railroad Research, Development, and Technology (021-27-8633):													
Legislative proposal, subject to PAYGO, mandatory.....	401 BA	---	55	43	43	38	38	5	5	---	---	---	
	O	---	7	26	35	43	42	35	24	16	7	1	
Rail Service Improvement Program (021-27-8310):													
Legislative proposal, subject to PAYGO, mandatory.....	401 BA	---	3,660	4,820	5,150	5,900	6,870	---	---	---	---	---	
	O	---	225	610	1,196	1,999	2,975	3,502	3,763	3,603	3,076	2,297	
<b>Summary - Federal Railroad Administration</b>													
Federal Funds:													
As shown in detail above .....	BA	1,649	1,793	220	226	231	235	240	247	251	257	263	270
	O	2,295	3,029	2,577	1,534	1,851	2,271	1,046	477	258	254	259	265
Trust Funds:													
As shown in detail above .....	BA	---	6,415	8,088	7,743	8,588	8,983	5	5	---	---	---	
	O	---	1,787	2,901	3,269	4,217	4,977	4,630	4,605	4,224	3,495	2,512	
Total - Federal Railroad Administration .....	BA	1,649	1,793	6,635	8,314	7,974	8,823	9,223	252	256	257	263	270
	O	2,295	3,029	4,364	4,435	5,120	6,488	6,023	5,107	4,863	4,478	3,754	2,777
<b>Federal Transit Administration</b>													
<i>Federal Fund</i>													
Administrative Expenses (021-36-1120):													
Appropriations, discretionary .....	401 BA	99	99	110	113	115	118	120	123	125	128	131	135
Outlays, discretionary .....	O	98	101	109	113	115	117	120	123	125	127	131	135
Research, Training, and Human Resources (021-36-1121):													
Outlays, discretionary .....	401 O	---	1	---	---	---	---	---	---	---	---	---	
Job Access and Reverse Commute Grants (021-36-1125):													
Outlays, discretionary .....	401 O	5	7	7	1	---	---	---	---	---	---	---	
Washington Metropolitan Area Transit Authority (021-36-1128):													
Appropriations, discretionary .....	401 BA	150	151	150	154	157	160	164	168	171	175	179	184
Outlays, discretionary .....	O	91	188	232	170	155	158	161	165	169	172	176	180
Formula Grants (021-36-1129):													
Outlays, discretionary .....	401 O	171	224	144	84	43	9	7	4	---	---	---	

**Table 32-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code	2012	estimate											
	actual	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
<b>Department of Transportation -- Continued</b>													
Grants for Energy Efficiency and Greenhouse Gas Reductions (021-36-1131):													
Outlays, discretionary . . . . .	401 O	11	25	25	21	16	12	10	4	---	---	---	
Capital Investment Grants (021-36-1134):													
Appropriations, discretionary . . . . .	401 BA	1,886	1,923	1,981	2,033	2,073	2,118	2,165	2,213	2,262	2,311	2,369	2,428
Spending authority from offsetting collections, discretionary . . . . .	BA	19	19	14	---	---	---	---	---	---	---	---	
Outlays, discretionary . . . . .	O	2,462	2,471	2,583	2,425	2,123	2,166	2,083	2,130	2,180	2,227	2,278	2,332
Capital Investment Grants (gross) . . . . .	401 BA	1,905	1,942	1,995	2,033	2,073	2,118	2,165	2,213	2,262	2,311	2,369	2,428
	O	2,462	2,471	2,583	2,425	2,123	2,166	2,083	2,130	2,180	2,227	2,278	2,332
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary . . . . .	401 BA/O	-19	-19	-14	---	---	---	---	---	---	---	---	
Total Capital Investment Grants . . . . .	401 BA	1,886	1,923	1,981	2,033	2,073	2,118	2,165	2,213	2,262	2,311	2,369	2,428
	O	2,443	2,452	2,569	2,425	2,123	2,166	2,083	2,130	2,180	2,227	2,278	2,332
Research and University Research Centers (021-36-1137):													
Appropriations, discretionary . . . . .	401 BA	44	44	30	31	31	32	33	34	34	35	36	37
Spending authority from offsetting collections, discretionary . . . . .	BA	2	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary . . . . .	O	58	53	64	70	45	35	37	32	33	34	34	36
Research and University Research Centers (gross) . . . . .	401 BA	46	44	30	31	31	32	33	34	34	35	36	37
	O	58	53	64	70	45	35	37	32	33	34	34	36
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	401 BA/O	-3	---	---	---	---	---	---	---	---	---	---	
Chg in uncollected customer payments from Fed sources, unexpired, discretionary . . . . .	BA	1	---	---	---	---	---	---	---	---	---	---	
Total Research and University Research Centers . . . . .	401 BA	44	44	30	31	31	32	33	34	34	35	36	37
	O	55	53	64	70	45	35	37	32	33	34	34	36
Public Transportation Emergency Relief Program (021-36-1140):													
Appropriations, discretionary . . . . .	401 BA	---	10,894	25	26	26	27	27	28	29	29	30	31
Outlays, discretionary . . . . .	O	---	1,089	2,731	2,741	2,201	1,113	571	300	300	29	29	30
Transit Cooperative Research Program (021-36-1141):													
Appropriations, discretionary . . . . .	401 BA	---	---	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary . . . . .	O	---	---	7	7	7	7	8	8	8	8	8	9
Technical Assistance and Standards Development (021-36-1142):													
Appropriations, discretionary . . . . .	401 BA	---	---	7	7	7	7	8	8	8	8	8	9

**Table 32-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code	2012 actual	estimate											
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
<b>Department of Transportation -- Continued</b>													
Outlays, discretionary . . . . .	O	---	---	5	7	7	7	8	8	8	8	8	9
Human Resources and Training (021-36-1143):													
Appropriations, discretionary . . . . .	401 BA	---	---	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary . . . . .	O	---	---	4	5	5	5	5	6	6	6	6	6
Transit Capital Assistance, Recovery Act (021-36-1101):													
Outlays, discretionary . . . . .	401 O	1,057	670	346	39	---	---	---	---	---	---	---	---
Transit Capital Assistance, Recovery Act (gross) . . . . .	401 O	1,057	670	346	39	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary . . . . .	401 BA/O	---	---	-5	-19	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary . . . . .	BA	---	---	5	19	---	---	---	---	---	---	---	---
Total Transit Capital Assistance, Recovery Act . . . . .	401 BA O	---	---	---	---	---	---	---	---	---	---	---	---
1,057		670	341	20	---	---	---	---	---	---	---	---	---
Fixed Guideway Infrastructure Investment, Recovery Act (021-36-1102):													
Outlays, discretionary . . . . .	401 O	128	90	3	---	---	---	---	---	---	---	---	---
<b>Trust Fund</b>													
Discretionary Grants (Transportation Trust Fund, Mass Transit Account) (021-36-8191):													
Outlays, discretionary . . . . .	401 O	13	9	9	9	---	---	---	---	---	---	---	---
Transit Formula Grants (021-36-8350):													
Contract authority, mandatory . . . . .	401 BA	9,889	9,778	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895
Limitations, discretionary . . . . .	LIM	(9,904)	(9,712)	(9,895)	(10,157)	(10,353)	(10,578)	(10,811)	(11,054)	(11,297)	(11,540)	(11,832)	(12,130)
Outlays, discretionary . . . . .	O	8,197	9,252	9,887	10,257	10,330	10,379	10,457	10,581	10,796	11,036	11,273	11,537
<b>Summary - Federal Transit Administration</b>													
Federal Funds:													
As shown in detail above . . . . .	BA	2,179	13,111	2,315	2,376	2,421	2,474	2,530	2,588	2,643	2,700	2,767	2,839
	O	4,059	4,900	6,241	5,664	4,717	3,629	3,010	2,780	2,829	2,611	2,670	2,737
Trust Funds:													
As shown in detail above . . . . .	BA	9,889	9,778	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895
	O	8,210	9,261	9,896	10,266	10,330	10,379	10,457	10,581	10,796	11,036	11,273	11,537
Total - Federal Transit Administration . . . . .	BA	12,068	22,889	12,210	12,271	12,316	12,369	12,425	12,483	12,538	12,595	12,662	12,734
	O	12,269	14,161	16,137	15,930	15,047	14,008	13,467	13,361	13,625	13,647	13,943	14,274

**Saint Lawrence Seaway Development Corporation**

**Table 32-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code	2012 actual	estimate											
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
<b>Department of Transportation -- Continued</b>													
<i><b>Federal Fund</b></i>													
Saint Lawrence Seaway Development Corporation (021-40-4089):													
Spending authority from offsetting collections, mandatory.....	403 BA	33	33	34	36	37	38	39	40	41	42	43	44
Outlays, mandatory.....	O	29	36	36	42	44	46	39	40	41	42	43	44
Saint Lawrence Seaway Development Corporation (gross).....													
403 BA		33	33	34	36	37	38	39	40	41	42	43	44
O		29	36	36	42	44	46	39	40	41	42	43	44
Offsets against gross BA and outlays:													
Federal sources, mandatory.....	403 BA/O	-32	-32	-33	-36	-37	-38	-39	-40	-41	-42	-43	-44
Non-Federal sources, mandatory.....	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Saint Lawrence Seaway Development Corporation.....													
403 BA		---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
O		-4	3	2	5	6	7	-1	-1	-1	-1	-1	-1
<i><b>Trust Fund</b></i>													
Operations and Maintenance (021-40-8003):													
Appropriations, discretionary.....	403 BA	32	32	33	34	35	35	36	37	38	38	39	40
Outlays, discretionary.....	O	32	32	33	34	35	35	36	37	38	38	39	40
<b>Pipeline and Hazardous Materials Safety Administration</b>													
<i><b>Federal Fund</b></i>													
Hazardous Materials Safety (021-50-1401):													
Appropriations, discretionary.....	407 BA	42	42	52	53	55	56	57	58	60	61	62	64
Spending authority from offsetting collections, discretionary.....	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	45	44	49	53	55	55	57	58	59	61	62	62
Hazardous Materials Safety (gross).....													
407 BA		43	42	52	53	55	56	57	58	60	61	62	64
O		45	44	49	53	55	55	57	58	59	61	62	62
Offsets against gross BA and outlays:													
Federal sources, discretionary.....	407 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Hazardous Materials Safety.....													
407 BA		42	42	52	53	55	56	57	58	60	61	62	64
O		44	44	49	53	55	55	57	58	59	61	62	62
Operational Expenses (021-50-1400):													
Appropriations, discretionary.....	407 BA	20	20	20	21	21	21	22	22	23	23	24	25
Outlays, discretionary.....	O	18	21	20	20	21	21	22	22	23	23	23	25
Pipeline Safety (021-50-5172):													
Appropriations, discretionary.....	407 BA	91	92	137	140	144	146	149	153	156	159	163	168

**Table 32-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code	2012 actual	estimate											
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
<b>Department of Transportation -- Continued</b>													
Spending authority from offsetting collections, discretionary . . . . .	BA	19	19	19	20	20	20	21	21	22	22	23	23
Outlays, discretionary . . . . .	O	91	124	132	153	160	164	167	172	176	179	183	189
Pipeline Safety (gross) . . . . .	407 BA	110	111	156	160	164	166	170	174	178	181	186	191
	O	91	124	132	153	160	164	167	172	176	179	183	189
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	407 BA/O	-20	-19	-19	-20	-20	-20	-21	-21	-22	-22	-23	-23
Chg in uncollected customer payments from Fed sources, unexpired, discretionary . . . . .	BA	1	---	---	---	---	---	---	---	---	---	---	
Total Pipeline Safety . . . . .	407 BA	91	92	137	140	144	146	149	153	156	159	163	168
	O	71	105	113	133	140	144	146	151	154	157	160	166
Emergency Preparedness Grants (021-50-5282):													
Appropriations, mandatory . . . . .	407 BA	18	28	28	28	28	28	28	28	28	28	28	28
Outlays, mandatory . . . . .	O	22	45	25	28	28	28	28	28	28	28	28	28
<b>Trust Fund</b>													
Trust Fund Share of Pipeline Safety (021-50-8121):													
Appropriations, discretionary . . . . .	407 BA	19	19	19	20	20	20	21	21	22	22	23	23
Outlays, discretionary . . . . .	O	20	21	19	20	20	20	20	21	22	22	22	23
<b>Summary - Pipeline and Hazardous Materials Safety Administration</b>													
Federal Funds:													
As shown in detail above . . . . .	BA	171	182	237	242	248	251	256	261	267	271	277	285
	O	155	215	207	234	244	248	253	259	264	269	273	281
Trust Funds:													
As shown in detail above . . . . .	BA	19	19	19	20	20	20	21	21	22	22	23	23
	O	20	21	19	20	20	20	20	21	22	22	22	23
Total - Pipeline and Hazardous Materials Safety Administration . . . . .	BA	190	201	256	262	268	271	277	282	289	293	300	308
	O	175	236	226	254	264	268	273	280	286	291	295	304
<b>Office of Inspector General</b>													
<b>Federal Fund</b>													
Salaries and Expenses (021-56-0130):													
Appropriations, discretionary . . . . .	407 BA	80	86	86	88	90	92	94	96	98	100	103	105
Outlays, discretionary . . . . .	O	86	85	88	90	90	92	94	95	98	100	103	105
<b>Surface Transportation Board</b>													







**Table 32-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code	2012 actual	estimate										
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>Department of Transportation -- Continued</b>												
O	-7	-1	1	2	2	2	2	1	1	1	1	1
Port of Guam Improvement Enterprise Fund (021-70-5560):												
Outlays, discretionary . . . . . 403 O	1	50	---	---	---	---	---	---	---	---	---	---
Maritime Guaranteed Loan (title XI) Program Account (021-70-1752):												
Appropriations, discretionary . . . . . 403 BA	-31	4	3	3	3	3	3	3	3	3	4	4
Appropriations, mandatory . . . . . BA	43	12	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . . O	52	42	3	3	3	3	3	3	3	3	4	4
Outlays, mandatory . . . . . O	43	12	---	---	---	---	---	---	---	---	---	---
Maritime Guaranteed Loan (title XI) Program												
Account (gross) . . . . . 403 BA	12	16	3	3	3	3	3	3	3	3	4	4
O	95	54	3	3	3	3	3	3	3	3	4	4
Offsets against gross BA and outlays:												
Federal sources, discretionary . . . . . 403 BA/O	-40	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary . . . . . BA	40	---	---	---	---	---	---	---	---	---	---	---
Total Maritime Guaranteed Loan (title XI)												
Program Account . . . . . 403 BA	12	16	3	3	3	3	3	3	3	3	4	4
O	55	54	3	3	3	3	3	3	3	3	4	4
<b>Trust Fund</b>												
Miscellaneous Trust Funds, Maritime Administration (021-70-8547):												
Appropriations, mandatory . . . . . 403 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory . . . . . O	16	8	2	1	1	1	1	1	1	1	1	1
<b>Summary - Maritime Administration</b>												
Federal Funds:												
As shown in detail above . . . . . BA	362	466	415	425	432	439	448	457	466	475	487	497
O	426	807	478	426	432	440	449	457	464	474	486	495
Trust Funds:												
As shown in detail above . . . . . BA	1	1	1	1	1	1	1	1	1	1	1	1
O	16	8	2	1	1	1	1	1	1	1	1	1
Total - Maritime Administration . . . . . BA	363	467	416	426	433	440	449	458	467	476	488	498
O	442	815	480	427	433	441	450	458	465	475	487	496
<b>Summary - Department of Transportation</b>												
Federal Funds:												
As shown in detail above . . . . . BA	11,571	29,414	72,615	46,330	75,139	86,170	76,302	30,048	34,689	8,658	8,873	9,093
O	16,967	23,367	36,298	68,452	85,523	89,493	75,066	25,418	29,605	25,193	16,829	13,192

