

**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
<b>DEPARTMENT OF STATE -- Continued</b>													
154 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	
Total Trust Fund	BA	916	877	905	923	950	978	1,008	1,039	1,071	1,104	1,137	1,172
	O	843	893	918	936	963	991	1,021	1,052	1,084	1,117	1,150	1,185
Interfunds:													
Interfund transactions	153 BA/O	-286	-286	-286	-286	-286	-286	-286	-286	-286	-286	-286	-286
	602 BA/O	-81	-14	-14	-15	-15	-15	-16	-16	-16	-16	-16	-16
Total Interfund	BA/O	-367	-300	-300	-301	-301	-301	-302	-302	-302	-302	-302	-302
Total Department of State	BA	26,879	30,139	31,608	26,671	27,180	27,718	28,328	28,963	29,621	30,284	30,944	31,752
	O	24,354	29,937	31,888	30,505	29,465	28,448	28,620	29,015	29,412	29,970	30,439	31,057
<b>DEPARTMENT OF TRANSPORTATION</b>													
<b>Department of Transportation</b>													
<b>Federal Fund</b>													
<b>General Fund:</b>													
Immediate Transportation Investments:													
(Ground transportation)													
Legislative proposal, subject to PAYGO, mandatory	401 BA	---	47,000	---	---	---	---	---	---	---	---	---	---
	O	---	4,930	16,820	11,470	5,150	3,590	1,480	1,560	960	640	320	80
(Air transportation)													
Legislative proposal, subject to PAYGO, mandatory	402 BA	---	3,000	---	---	---	---	---	---	---	---	---	---
	O	---	760	1,460	620	100	60	---	---	---	---	---	---
Total Immediate Transportation Investments	BA	---	50,000	---	---	---	---	---	---	---	---	---	---
	O	---	5,690	18,280	12,090	5,250	3,650	1,480	1,560	960	640	320	80
<b>Office of the Secretary</b>													
<b>Federal Fund</b>													
<b>General Fund:</b>													
Research and Development:													
Appropriations, discretionary	407 BA	13	16	14	14	15	15	15	15	16	16	17	17
Spending authority from offsetting collections, discretionary	BA	25	38	38	39	39	40	41	42	43	44	45	46
Outlays, discretionary	O	73	106	53	53	54	56	57	58	59	60	62	63
Research and Development (gross)	BA	38	54	52	53	54	55	56	57	59	60	62	63
	O	73	106	53	53	54	56	57	58	59	60	62	63

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<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	BA/O	-25	-38	-38	-39	-39	-40	-41	-42	-43	-44	-45	-46
Total Research and Development . . . . .	BA	13	16	14	14	15	15	15	15	16	16	17	17
	O	48	68	15	14	15	16	16	16	16	16	17	17
Salaries and Expenses:													
Appropriations, discretionary . . . . .	407 BA	103	102	111	113	116	118	120	122	126	128	131	134
Spending authority from offsetting collections, discretionary . . . . .	BA	30	18	8	8	8	8	9	9	9	9	9	10
Outlays, discretionary . . . . .	O	123	162	118	121	124	127	130	132	135	137	140	143
Salaries and Expenses (gross) . . . . .	BA	133	120	119	121	124	126	129	131	135	137	140	144
	O	123	162	118	121	124	127	130	132	135	137	140	143
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	BA/O	-36	-17	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8
Non-Federal sources, discretionary . . . . .	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary . . . . .	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary . . . . .	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses . . . . .	BA	103	102	111	113	116	118	120	122	126	128	131	135
	O	85	144	110	113	116	119	121	123	126	128	131	134
Livable Communities:													
Appropriations, discretionary . . . . .	401 BA	---	---	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary . . . . .	O	---	---	2	4	5	5	5	5	5	6	6	6
National Infrastructure Investments:													
Appropriations, discretionary . . . . .	401 BA	527	500	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary . . . . .	BA	---	-500	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary . . . . .	BA	-527	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory . . . . .	BA	---	---	-509	-518	-528	-538	-548	-559	-569	-580	-591	-602
Amounts included in the adjusted baseline, mandatory . . . . .	BA	---	500	509	518	528	538	548	559	569	580	591	602
Adjustments for year-to-year comparability, mandatory . . . . .	BA	527	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	33	104	320	204	247	141	90	70	25	---	---	---
Amounts included in the adjusted baseline, discretionary . . . . .	O	---	-104	-320	-204	-247	-141	-90	-70	-25	---	---	---
Adjustments for year-to-year comparability, discretionary . . . . .	O	-33	---	---	---	---	---	---	---	---	---	---	---

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<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	---	-5	-112	-287	-394	-452	-507	-542	-552	-563
Amounts included in the adjusted baseline, mandatory.....	O	---	104	320	209	359	428	484	522	532	542	552	563
Adjustments for year-to-year comparability, mandatory.....	O	33	---	---	---	---	---	---	---	---	---	---	---
Total National Infrastructure Investments.....	BA	527	500	---	---	---	---	---	---	---	---	---	---
	O	33	104	320	204	247	141	90	70	25	---	---	---
Supplemental Discretionary Grants for a National Surface Transportation System, Recovery Act:													
Outlays, discretionary.....	401 O	235	505	420	225	105	---	---	---	---	---	---	---
Financial Management Capital:													
Appropriations, discretionary.....	407 BA	5	5	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary.....	O	3	14	9	10	10	11	11	11	11	12	12	12
Cyber Security Initiatives:													
Appropriations, discretionary.....	407 BA	---	10	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary.....	O	---	9	6	6	6	6	6	7	7	7	7	7
Office of Civil Rights:													
Appropriations, discretionary.....	407 BA	10	9	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary.....	O	8	11	10	10	10	11	11	11	11	12	12	12
Minority Business Outreach:													
Appropriations, discretionary.....	407 BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary.....	O	4	15	3	3	3	3	3	3	3	3	4	4
New Headquarters Building:													
Outlays, discretionary.....	407 O	1	3	---	---	---	---	---	---	---	---	---	---
Compensation for Air Carriers:													
Spending authority from offsetting collections, mandatory.....	402 BA	1	---	---	---	---	---	---	---	---	---	---	---
Compensation for Air Carriers (gross).....	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory.....	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Compensation for Air Carriers.....	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
Compensation for General Aviation Operations:													
Appropriations, discretionary.....	402 BA	---	-3	---	---	---	---	---	---	---	---	---	---

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<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
Transportation Planning, Research, and Development:													
Appropriations, discretionary . . . . .	407 BA	10	9	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary . . . . .	O	18	22	17	10	10	10	10	11	11	12	12	12
Minority Business Resource Center Program:													
Appropriations, discretionary . . . . .	407 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary . . . . .	O	1	1	1	1	1	1	1	1	1	1	1	1
<b>Special Fund:</b>													
Essential Air Service and Rural Airport Improvement Fund:													
Appropriations, mandatory . . . . .	402 BA	50	50	50	50	50	50	50	50	50	50	50	50
Legislative proposal, subject to PAYGO, mandatory . . . . .	BA	---	---	50	50	50	50	50	50	50	50	50	50
Outlays, mandatory . . . . .	O	62	54	50	50	50	50	50	50	50	50	50	50
Legislative proposal, subject to PAYGO, mandatory . . . . .	O	---	---	30	50	50	50	50	50	50	50	50	50
Total Essential Air Service and Rural Airport Improvement Fund . . . . .	BA	50	50	100	100	100	100	100	100	100	100	100	100
	O	62	54	80	100	100	100	100	100	100	100	100	100
<b>Intragovernmental Revolving or Management Fund:</b>													
Working Capital Fund, Volpe National Transportation Systems Center:													
Spending authority from offsetting collections, discretionary . . . . .	407 BA	247	259	260	265	270	275	281	287	294	300	306	314
Outlays, discretionary . . . . .	O	247	382	260	265	270	275	281	287	294	300	306	314
Working Capital Fund, Volpe National Transportation Systems Center (gross) . . . . .	BA	247	259	260	265	270	275	281	287	294	300	306	314
	O	247	382	260	265	270	275	281	287	294	300	306	314
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	BA/O	-257	-259	-260	-265	-270	-275	-281	-287	-294	-300	-306	-314
Non-Federal sources, discretionary . . . . .	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary . . . . .	BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Volpe National Transportation Systems Center . . . . .	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-13	123	---	---	---	---	---	---	---	---	---	---
Working Capital Fund:													
Spending authority from offsetting collections, discretionary . . . . .	407 BA	559	517	495	504	513	523	535	547	559	571	584	598
Outlays, discretionary . . . . .	O	461	635	492	501	510	520	532	544	556	568	580	594
Working Capital Fund (gross) . . . . .	BA	559	517	495	504	513	523	535	547	559	571	584	598

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<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
	O	461	635	492	501	510	520	532	544	556	568	580	594
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	BA/O	-509	-515	-493	-502	-511	-521	-533	-544	-557	-569	-581	-595
Non-Federal sources, discretionary . . . . .	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary . . . . .	BA	-48	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund . . . . .	BA	---	---	---	---	---	---	---	1	---	---	1	1
	O	-50	118	-3	-3	-3	-3	-3	-2	-3	-3	-3	-3
<b>Trust Fund</b>													
National Infrastructure Investments (Transportation Trust Fund): (Ground transportation)													
Legislative proposal, subject to PAYGO, mandatory . . . . .	401 BA	---	---	500	525	551	579	608	638	569	580	591	602
	O	---	---	---	5	110	286	400	470	539	590	598	589
Total National Infrastructure Investments (Transportation Trust Fund) . . . . .	BA	---	---	500	525	551	579	608	638	569	580	591	602
	O	---	---	---	5	110	286	400	470	539	590	598	589
Payments to Air Carriers:													
Appropriations, discretionary . . . . .	402 BA	150	143	114	116	118	121	123	126	129	132	134	138
Outlays, discretionary . . . . .	O	135	149	126	116	117	120	122	125	127	131	133	137
<b>Summary - Office of the Secretary</b>													
Federal Funds:													
As shown in detail above . . . . .	BA	722	702	270	272	276	281	283	288	292	297	303	307
	O	434	1,191	990	697	625	420	371	356	313	294	299	302
Trust Funds:													
As shown in detail above . . . . .	BA	150	143	614	641	669	700	731	764	698	712	725	740
	O	135	149	126	121	227	406	522	595	666	721	731	726
Total Office of the Secretary . . . . .	BA	872	845	884	913	945	981	1,014	1,052	990	1,009	1,028	1,047
	O	569	1,340	1,116	818	852	826	893	951	979	1,015	1,030	1,028
<b>Federal Aviation Administration</b>													
<b>Federal Fund</b>													
<b>General Fund:</b>													
Operations:													
Appropriations, discretionary . . . . .	402 BA	4,966	4,593	2,997	3,051	3,109	3,169	3,237	3,310	3,384	3,458	3,533	3,619
Spending authority from offsetting collections, discretionary . . . . .	BA	4,750	5,236	6,905	7,030	7,163	7,302	7,460	7,624	7,796	7,967	8,140	8,337

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<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
Outlays, discretionary . . . . .	O	9,625	10,115	10,197	10,060	10,249	10,447	10,672	10,904	11,152	11,396	11,644	11,923
Operations (gross) . . . . .	BA	9,716	9,829	9,902	10,081	10,272	10,471	10,697	10,934	11,180	11,425	11,673	11,956
	O	9,625	10,115	10,197	10,060	10,249	10,447	10,672	10,904	11,152	11,396	11,644	11,923
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	BA/O	-4,742	-5,186	-6,855	-6,979	-7,111	-7,249	-7,406	-7,569	-7,739	-7,910	-8,081	-8,277
Non-Federal sources, discretionary . . . . .	BA/O	-22	-50	-50	-51	-52	-53	-54	-55	-56	-58	-59	-60
Chg in uncollected customer payments from Fed sources, unexpired, discretionary . . . . .	BA	-100	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary . . . . .	BA	114	---	---	---	---	---	---	---	---	---	---	---
Total Operations . . . . .	BA	4,966	4,593	2,997	3,051	3,109	3,169	3,237	3,310	3,385	3,457	3,533	3,619
	O	4,861	4,879	3,292	3,030	3,086	3,145	3,212	3,280	3,357	3,428	3,504	3,586
Facilities and Equipment, Recovery Act:													
Outlays, discretionary . . . . .	402 O	89	25	9	---	---	---	---	---	---	---	---	---
Grants-in-aid for Airports, Recovery Act:													
Outlays, discretionary . . . . .	402 O	164	15	---	---	---	---	---	---	---	---	---	---
<b>Public Enterprise Fund:</b>													
Aviation Insurance Revolving Fund:													
Spending authority from offsetting collections, mandatory . . . . .	402 BA	227	195	196	228	263	297	326	351	373	397	424	452
Outlays, mandatory . . . . .	O	4	7	2	2	2	2	2	2	2	2	2	2
Aviation Insurance Revolving Fund (gross) . . . . .	BA	227	195	196	228	263	297	326	351	373	397	424	452
	O	4	7	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory . . . . .	BA/O	-31	-34	-26	-49	-78	-107	-129	-148	-165	-183	-204	-226
Non-Federal sources, mandatory . . . . .	BA/O	-196	-161	-170	-179	-185	-190	-197	-203	-208	-214	-220	-226
Total Aviation Insurance Revolving Fund . . . . .	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-223	-188	-194	-226	-261	-295	-324	-349	-371	-395	-422	-450
<b>Intragovernmental Revolving or Management Fund:</b>													
Administrative Services Franchise Fund:													
Spending authority from offsetting collections, discretionary . . . . .	402 BA	412	475	466	474	483	493	503	515	526	538	549	563
Outlays, discretionary . . . . .	O	459	518	487	472	479	488	499	510	521	533	544	557
Administrative Services Franchise Fund (gross) . . . . .	BA	412	475	466	474	483	493	503	515	526	538	549	563
	O	459	518	487	472	479	488	499	510	521	533	544	557
Offsets against gross BA and outlays:													

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<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
Federal sources, discretionary . . . . .	BA/O	-422	-475	-466	-474	-483	-493	-503	-515	-526	-538	-549	-563
Chg in uncollected customer payments from Fed sources, unexpired, discretionary . . . . .	BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Administrative Services Franchise Fund . . . . .	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	37	43	21	-2	-4	-5	-4	-5	-5	-5	-5	-6
<b>Trust Fund</b>													
Grants-in-aid for Airports (Airport and Airway Trust Fund):													
Contract authority, mandatory . . . . .	402 BA	3,515	3,515	3,515	3,515	3,515	3,515	3,515	3,515	3,515	3,515	3,515	3,515
Legislative proposal, not subject to PAYGO, mandatory . . . . .	BA	---	---	-1,091	-1,091	-1,091	-1,091	-1,091	-1,091	-1,091	-1,091	-1,091	-1,091
Spending authority from offsetting collections, discretionary . . . . .	BA	---	1	1	1	1	1	1	1	1	1	1	1
Limitations, discretionary . . . . .	LIM	(3,515)	(3,350)	(3,350)	(3,411)	(3,476)	(3,542)	(3,618)	(3,699)	(3,782)	(3,864)	(3,949)	(4,045)
Legislative proposal, not subject to PAYGO, discretionary . . . . .	LIM	---	---	-(926)	-(943)	-(961)	-(979)	-(1,000)	-(1,022)	-(1,045)	-(1,068)	-(1,092)	-(1,118)
Outlays, discretionary . . . . .	O	3,216	3,851	3,766	3,572	3,537	3,467	3,533	3,605	3,687	3,769	3,849	3,936
Legislative proposal, not subject to PAYGO, discretionary . . . . .	O	---	---	-167	-661	-867	-930	-976	-996	-1,017	-1,040	-1,064	-1,087
Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross) . . . . .	BA	3,515	3,516	2,425	2,425	2,425	2,425	2,425	2,425	2,425	2,425	2,425	2,425
	O	3,216	3,851	3,599	2,911	2,670	2,537	2,557	2,609	2,670	2,729	2,785	2,849
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary . . . . .	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Grants-in-aid for Airports (Airport and Airway Trust Fund) . . . . .	BA	3,515	3,515	2,424	2,424	2,424	2,424	2,424	2,424	2,424	2,424	2,424	2,424
	O	3,216	3,850	3,598	2,910	2,669	2,536	2,556	2,608	2,669	2,728	2,784	2,848
Facilities and Equipment (Airport and Airway Trust Fund):													
Appropriations, discretionary . . . . .	402 BA	2,731	2,731	2,850	2,902	2,957	3,013	3,079	3,147	3,218	3,288	3,358	3,442
Spending authority from offsetting collections, discretionary . . . . .	BA	71	88	88	90	91	93	95	97	99	102	104	106
Outlays, discretionary . . . . .	O	2,799	2,916	3,005	3,061	3,110	3,047	3,112	3,177	3,248	3,320	3,389	3,470
Outlays, mandatory . . . . .	O	19	5	---	---	---	---	---	---	---	---	---	---
Facilities and Equipment (Airport and Airway Trust Fund) (gross) . . . . .	BA	2,802	2,819	2,938	2,992	3,048	3,106	3,174	3,244	3,317	3,390	3,462	3,548
	O	2,818	2,921	3,005	3,061	3,110	3,047	3,112	3,177	3,248	3,320	3,389	3,470
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	BA/O	-67	-26	-26	-26	-27	-27	-28	-29	-29	-30	-31	-31
Non-Federal sources, discretionary . . . . .	BA/O	---	-62	-62	-63	-64	-66	-67	-68	-70	-72	-73	-75
Chg in uncollected customer payments from Fed sources, unexpired, discretionary . . . . .	BA	-21	---	---	---	---	---	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
Offsetting collections credited to expired accounts, discretionary . . . . .	BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Facilities and Equipment (Airport and Airway Trust Fund) . . . . .	BA	2,731	2,731	2,850	2,903	2,957	3,013	3,079	3,147	3,218	3,288	3,358	3,442
	O	2,751	2,833	2,917	2,972	3,019	2,954	3,017	3,080	3,149	3,218	3,285	3,364
Research, Engineering and Development (Airport and Airway Trust Fund):													
Appropriations, discretionary . . . . .	402 BA	170	168	154	183	187	190	194	199	203	208	212	217
Spending authority from offsetting collections, discretionary . . . . .	BA	2	12	12	12	12	13	13	13	14	14	14	14
Outlays, discretionary . . . . .	O	181	200	201	207	210	201	204	209	213	219	222	227
Research, Engineering and Development (Airport and Airway Trust Fund) (gross) . . . . .	BA	172	180	166	195	199	203	207	212	217	222	226	231
	O	181	200	201	207	210	201	204	209	213	219	222	227
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	BA/O	-7	-12	-12	-12	-12	-13	-13	-13	-14	-14	-14	-14
Chg in uncollected customer payments from Fed sources, unexpired, discretionary . . . . .	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary . . . . .	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Research, Engineering and Development (Airport and Airway Trust Fund) . . . . .	BA	170	168	154	183	187	190	194	199	203	208	212	217
	O	174	188	189	195	198	188	191	196	199	205	208	213
Trust Fund Share of FAA Activities (Airport and Airway Trust Fund):													
Appropriations, discretionary . . . . .	402 BA	4,550	5,061	6,721	6,843	6,972	7,107	7,261	7,421	7,588	7,755	7,923	8,115
Outlays, discretionary . . . . .	O	4,550	5,061	6,721	6,843	6,972	7,107	7,261	7,421	7,588	7,755	7,923	8,115
<b>Summary - Federal Aviation Administration</b>													
Federal Funds:													
As shown in detail above . . . . .	BA	4,966	4,593	2,997	3,051	3,109	3,169	3,237	3,310	3,385	3,457	3,533	3,619
	O	4,928	4,774	3,128	2,802	2,821	2,845	2,884	2,926	2,981	3,028	3,077	3,130
Trust Funds:													
As shown in detail above . . . . .	BA	10,966	11,475	12,149	12,353	12,540	12,734	12,958	13,191	13,433	13,675	13,917	14,198
	O	10,691	11,932	13,425	12,920	12,858	12,785	13,025	13,305	13,605	13,906	14,200	14,540
Total Federal Aviation Administration . . . . .	BA	15,932	16,068	15,146	15,404	15,649	15,903	16,195	16,501	16,818	17,132	17,450	17,817
	O	15,619	16,706	16,553	15,722	15,679	15,630	15,909	16,231	16,586	16,934	17,277	17,670

**Federal Highway Administration**

*Federal Fund*

**General Fund:**



**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>												
Miscellaneous Appropriations:												
Appropriations, mandatory . . . . .	401 BA	19	5	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	87	99	86	82	80	65	35	17	10	7	5
Outlays, mandatory . . . . .	O	19	5	---	---	---	---	---	---	---	---	---
Total Miscellaneous Appropriations . . . . .	BA	19	5	---	---	---	---	---	---	---	---	---
	O	106	104	86	82	80	65	35	17	10	7	5
Emergency Relief Program:												
Appropriations, discretionary . . . . .	401 BA	---	1,662	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	414	866	937	360	203	112	---	---	---	---	---
Appalachian Development Highway System:												
Outlays, discretionary . . . . .	401 O	22	32	35	15	6	4	3	2	1	1	---
Highway Infrastructure Investment, Recovery Act:												
Spending authority from offsetting collections, discretionary . . . . .	401 BA	14	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	8,031	2,021	1,586	614	505	---	---	---	---	---	---
Highway Infrastructure Investment, Recovery Act (gross) . . . . .	BA	14	---	---	---	---	---	---	---	---	---	---
	O	8,031	2,021	1,586	614	505	---	---	---	---	---	---
Offsets against gross BA and outlays:												
Federal sources, discretionary . . . . .	BA/O	-51	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary . . . . .	BA/O	-14	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary . . . . .	BA	51	---	---	---	---	---	---	---	---	---	---
Total Highway Infrastructure Investment, Recovery Act . . . . .	BA	---	---	---	---	---	---	---	---	---	---	---
	O	7,966	2,021	1,586	614	505	---	---	---	---	---	---
Payment to the Transportation Trust Fund:												
Legislative proposal, subject to PAYGO, mandatory . . . . .	401 BA	---	---	38,486	38,486	38,486	38,486	38,486	38,486	---	---	---
	O	---	---	38,486	38,486	38,486	38,486	38,486	38,486	---	---	---
TIFIA General Fund Program Account, Federal Highway Administration, Transportation:												
Spending authority from offsetting collections, discretionary . . . . .	401 BA	20	40	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	---	8	12	12	12	12	4	---	---	---	---
TIFIA General Fund Program Account, Federal Highway Administration, Transportation (gross) . . . . .	BA	20	40	---	---	---	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
	O	---	8	12	12	12	12	4	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	BA/O	-20	-40	---	---	---	---	---	---	---	---	---	---
Total TIFIA General Fund Program Account, Federal Highway Administration, Transportation. . . . .													
	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-20	-32	12	12	12	12	4	---	---	---	---	---
Highway Infrastructure Programs:													
Outlays, discretionary . . . . .	401 O	135	133	151	90	37	17	---	---	---	---	---	---
<b>Trust Fund</b>													
Federal-aid Highways:													
Appropriations, mandatory . . . . .	401 BA	33	7	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory . . . . .	BA	39,006	40,185	40,185	40,185	40,185	40,185	40,185	40,185	40,185	40,185	40,185	40,185
Legislative proposal, subject to PAYGO, mandatory . . . . .	BA	---	---	2,021	5,271	7,748	9,885	12,101	14,340	---	---	---	---
Amounts included in the adjusted baseline, mandatory . . . . .	BA	---	-302	363	1,000	1,728	2,470	3,224	3,992	4,774	5,570	6,380	7,205
Adjustments for year-to-year comparability, mandatory . . . . .	BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary . . . . .	BA	203	250	250	255	259	264	270	276	282	288	295	302
Limitations, discretionary . . . . .	LIM	(41,107)	(39,144)	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary . . . . .	LIM	---	-(39,144)	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary . . . . .	LIM	-(41,107)	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	35,561	38,434	29,481	14,633	9,145	7,432	5,937	4,380	3,201	2,006	1,188	744
Amounts included in the adjusted baseline, discretionary . . . . .	O	---	-38,077	-29,180	-14,376	-8,886	-7,168	-5,667	-4,104	-2,919	-1,718	-893	-442
Adjustments for year-to-year comparability, discretionary . . . . .	O	-35,343	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory . . . . .	O	682	796	944	907	839	786	767	749	749	748	743	741
Legislative proposal, subject to PAYGO, mandatory . . . . .	O	---	---	546	2,252	4,576	6,790	8,884	11,021	8,741	3,574	1,657	1,199
Amounts included in the adjusted baseline, mandatory . . . . .	O	---	38,077	39,928	41,618	42,956	43,828	44,178	44,499	44,835	45,184	45,538	45,890
Adjustments for year-to-year comparability, mandatory . . . . .	O	35,343	---	---	---	---	---	---	---	---	---	---	---
Federal-aid Highways (gross). . . . .	BA	39,242	40,140	42,819	46,711	49,920	52,804	55,780	58,793	45,241	46,043	46,860	47,692
	O	36,243	39,230	41,719	45,034	48,630	51,668	54,099	56,545	54,607	49,794	48,233	48,132
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	BA/O	-105	-250	-250	-255	-259	-264	-270	-276	-282	-288	-295	-302

**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
Non-Federal sources, discretionary . . . . .	BA/O	-2	---	---	---	---	---	---	---	---	---	---	
Chg in uncollected customer payments from Fed sources, unexpired, discretionary . . . . .	BA	-96	---	---	---	---	---	---	---	---	---	---	
Total Federal-aid Highways . . . . .	BA	39,039	39,890	42,569	46,456	49,661	52,540	55,510	58,517	44,959	45,755	46,565	47,390
	O	36,136	38,980	41,469	44,779	48,371	51,404	53,829	56,269	54,325	49,506	47,938	47,830
Appalachian Development Highway System (Transportation Trust Fund):													
Outlays, discretionary . . . . .	401 O	1	2	2	1	1	---	---	---	---	---	---	---
Miscellaneous Trust Funds:													
(Ground transportation)													
Appropriations, mandatory . . . . .	401 BA	60	60	60	60	60	60	60	60	60	60	60	60
Spending authority from offsetting collections, mandatory . . . . .	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory . . . . .	O	60	86	91	76	61	60	60	60	60	60	60	60
Ground transportation (gross) . . . . .	BA	64	60	60	60	60	60	60	60	60	60	60	60
	O	60	86	91	76	61	60	60	60	60	60	60	60
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory . . . . .	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Ground transportation . . . . .	BA	60	60	60	60	60	60	60	60	60	60	60	60
	O	56	86	91	76	61	60	60	60	60	60	60	60
Total Miscellaneous Trust Funds . . . . .	BA	60	60	60	60	60	60	60	60	60	60	60	60
	O	56	86	91	76	61	60	60	60	60	60	60	60
Miscellaneous Transportation Trust Funds:													
Outlays, discretionary . . . . .	401 O	25	36	39	34	22	9	4	3	2	2	1	---
<b>Trust Revolving Fund:</b>													
Right-of-way Revolving Fund Liquidating Account:													
Offsets against gross BA and outlays:													
Federal sources, mandatory . . . . .	401 BA/O	-15	-8	-25	---	-3	---	---	---	---	---	---	---
Total Right-of-way Revolving Fund Liquidating Account . . . . .	BA	-15	-8	-25	---	-3	---	---	---	---	---	---	---
	O	-15	-8	-25	---	-3	---	---	---	---	---	---	---
<b>Summary - Federal Highway Administration</b>													
Federal Funds:													
As shown in detail above . . . . .	BA	19	1,667	38,486	38,486	38,486	38,486	38,486	38,486	---	---	---	---
	O	8,623	3,124	41,293	39,659	39,329	38,696	38,528	38,505	11	8	5	3
Trust Funds:													

**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
As shown in detail above	BA	39,084	39,942	42,604	46,516	49,718	52,600	55,570	58,577	45,019	45,815	46,625	47,450
	O	36,203	39,096	41,576	44,890	48,452	51,473	53,893	56,332	54,387	49,568	47,999	47,890
Total Federal Highway Administration	BA	39,103	41,609	81,090	85,002	88,204	91,086	94,056	97,063	45,019	45,815	46,625	47,450
	O	44,826	42,220	82,869	84,549	87,781	90,169	92,421	94,837	54,398	49,576	48,004	47,893
<b>Federal Motor Carrier Safety Administration</b>													
<i>Trust Fund</i>													
Motor Carrier Safety:													
Outlays, mandatory	401 O	---	9	---	---	---	---	---	---	---	---	---	---
National Motor Carrier Safety Program:													
Outlays, discretionary	401 O	1	8	---	---	---	---	---	---	---	---	---	---
Motor Carrier Safety Grants:													
Appropriations, discretionary	401 BA	---	1	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	307	306	307	307	307	307	307	307	307	306	307	307
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	18	40	57	85	114	166	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	---	5	10	16	22	28	34	40	46	52	59
Adjustments for year-to-year comparability, mandatory	BA	---	---	---	---	---	---	---	---	---	---	---	---
Limitations, discretionary	LIM	(310)	(307)	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	LIM	---	-(307)	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	LIM	-(310)	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	253	313	242	114	37	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-313	-242	-114	-37	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-253	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	5	17	35	56	81	114	97	55	20	---
Amounts included in the adjusted baseline, mandatory	O	---	313	329	312	316	322	328	333	340	346	352	358
Adjustments for year-to-year comparability, mandatory	O	253	---	---	---	---	---	---	---	---	---	---	---
Total Motor Carrier Safety Grants	BA	307	307	330	357	380	414	449	507	347	352	359	366
	O	253	313	334	329	351	378	409	447	437	401	372	358
Motor Carrier Safety Operations and Programs:													
Contract authority, mandatory	401 BA	244	244	244	244	244	244	244	244	244	244	244	244

**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code		2011 actual	estimate										
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
Legislative proposal, subject to PAYGO, mandatory.	BA	---	---	-5	80	118	151	191	216	---	---	---	---
Amounts included in the adjusted baseline, mandatory.	BA	---	4	11	18	26	34	43	51	61	69	79	89
Adjustments for year-to-year comparability, mandatory.	BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary.	BA	14	27	27	27	28	29	29	30	30	31	32	33
Limitations, discretionary	LIM	(245)	(248)	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary.	LIM	---	-(248)	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary.	LIM	-(245)	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	255	276	90	52	28	29	29	30	30	31	32	33
Amounts included in the adjusted baseline, discretionary.	O	---	-249	-63	-25	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary.	O	-241	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.	O	---	---	-4	59	101	139	177	206	52	22	---	---
Amounts included in the adjusted baseline, mandatory.	O	---	249	253	259	267	275	284	292	302	310	319	330
Adjustments for year-to-year comparability, mandatory.	O	241	---	---	---	---	---	---	---	---	---	---	---
Motor Carrier Safety Operations and Programs (gross)	BA	258	275	277	369	416	458	507	541	335	344	355	366
	O	255	276	276	345	396	443	490	528	384	363	351	363
Offsets against gross BA and outlays:													
Offsetting governmental, discretionary.	BA/O	-14	-27	-27	-27	-28	-29	-29	-30	-30	-31	-32	-33
Total Motor Carrier Safety Operations and Programs.	BA	244	248	250	342	388	429	478	511	305	313	323	333
	O	241	249	249	318	368	414	461	498	354	332	319	330
<b>Summary - Federal Motor Carrier Safety Administration</b>													
Trust Funds:													
As shown in detail above	BA	551	555	580	699	768	843	927	1,018	652	665	682	699
	O	495	579	583	647	719	792	870	945	791	733	691	688
<b>National Highway Traffic Safety Administration</b>													
<b>Federal Fund</b>													
<b>General Fund:</b>													
Consumer Assistance to Recycle and Save Program:													
Outlays, discretionary.	376 O	---	19	2	---	---	---	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
Operations and Research:													
Appropriations, discretionary . . . . .	401 BA	140	140	--	--	--	--	--	--	--	--	--	
Amounts included in the adjusted baseline, discretionary . . . . .	BA	--	-140	--	--	--	--	--	--	--	--	--	
Adjustments for year-to-year comparability, discretionary . . . . .	BA	-140	--	--	--	--	--	--	--	--	--	--	
Legislative proposal, subject to PAYGO, mandatory . . . . .	BA	--	--	-144	-147	-151	-155	-159	-163	-167	-171	-176	-180
Amounts included in the adjusted baseline, mandatory . . . . .	BA	--	140	144	147	151	155	159	163	167	171	176	180
Adjustments for year-to-year comparability, mandatory . . . . .	BA	140	--	--	--	--	--	--	--	--	--	--	--
Spending authority from offsetting collections, discretionary . . . . .	BA	1	--	--	--	--	--	--	--	--	--	--	--
Outlays, discretionary . . . . .	O	137	161	38	17	7	--	--	--	--	--	--	--
Amounts included in the adjusted baseline, discretionary . . . . .	O	--	-139	-38	-17	-7	--	--	--	--	--	--	--
Adjustments for year-to-year comparability, discretionary . . . . .	O	-136	--	--	--	--	--	--	--	--	--	--	--
Legislative proposal, subject to PAYGO, mandatory . . . . .	O	--	--	-84	-124	-142	-153	-156	-161	-165	-168	-173	-177
Amounts included in the adjusted baseline, mandatory . . . . .	O	--	139	122	141	149	153	156	161	165	168	173	177
Adjustments for year-to-year comparability, mandatory . . . . .	O	136	--	--	--	--	--	--	--	--	--	--	--
Operations and Research (gross) . . . . .	BA	141	140	--	--	--	--	--	--	--	--	--	--
	O	137	161	38	17	7	--	--	--	--	--	--	--
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	BA/O	-1	--	--	--	--	--	--	--	--	--	--	--
Total Operations and Research . . . . .	BA	140	140	--	--	--	--	--	--	--	--	--	--
	O	136	161	38	17	7	--	--	--	--	--	--	--
National Driver Register Modernization:													
Appropriations, discretionary . . . . .	401 BA	3	--	--	--	--	--	--	--	--	--	--	--
Outlays, discretionary . . . . .	O	3	2	1	--	--	--	--	--	--	--	--	--
<b>Trust Fund</b>													
Operations and Research (Transportation Trust Fund):													
Contract authority, mandatory . . . . .	401 BA	112	112	112	112	112	112	112	112	112	112	112	112
Legislative proposal, subject to PAYGO, mandatory . . . . .	BA	--	--	226	248	281	317	357	405	167	171	176	180
Amounts included in the adjusted baseline, mandatory . . . . .	BA	--	-2	--	3	6	8	11	15	17	20	24	27

**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
Adjustments for year-to-year comparability, mandatory . . . . .	BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary . . . . .	BA	21	30	30	31	31	32	32	33	34	35	35	36
Limitations, discretionary . . . . .	LIM	(110)	(110)	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary . . . . .	LIM	---	-(110)	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary . . . . .	LIM	-(110)	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	127	143	82	47	37	32	32	32	34	34	35	36
Amounts included in the adjusted baseline, discretionary . . . . .	O	---	-113	-53	-17	-5	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary . . . . .	O	-105	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory . . . . .	O	---	---	131	205	253	296	333	377	258	202	185	177
Amounts included in the adjusted baseline, mandatory . . . . .	O	---	113	118	114	116	119	121	125	128	131	134	137
Adjustments for year-to-year comparability, mandatory . . . . .	O	105	---	---	---	---	---	---	---	---	---	---	---
Operations and Research (Transportation Trust Fund) (gross) . . . . .	BA	133	140	368	394	430	469	512	565	330	338	347	355
	O	127	143	278	349	401	447	486	534	420	367	354	350
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	BA/O	-20	-30	-30	-31	-31	-32	-32	-33	-34	-35	-35	-36
Chg in uncollected customer payments from Fed sources, unexpired, discretionary . . . . .	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Research (Transportation Trust Fund) . . . . .	BA	112	110	338	363	399	437	480	532	296	303	312	319
	O	107	113	248	318	370	415	454	501	386	332	319	314
Highway Traffic Safety Grants:													
Contract authority, mandatory . . . . .	401 BA	550	550	550	550	550	550	550	550	550	550	550	550
Legislative proposal, subject to PAYGO, mandatory . . . . .	BA	---	---	84	145	206	274	349	429	---	---	---	---
Amounts included in the adjusted baseline, mandatory . . . . .	BA	---	---	9	19	29	40	51	62	73	85	97	109
Adjustments for year-to-year comparability, mandatory . . . . .	BA	---	---	---	---	---	---	---	---	---	---	---	---
Limitations, discretionary . . . . .	LIM	(620)	(550)	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary . . . . .	LIM	---	-(550)	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary . . . . .	LIM	-(620)	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	576	653	396	154	78	---	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
Amounts included in the adjusted baseline, discretionary . . . . .	O	---	-652	-396	-154	-77	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary . . . . .	O	-576	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory . . . . .	O	---	---	34	89	146	213	282	357	226	90	47	---
Amounts included in the adjusted baseline, mandatory . . . . .	O	---	653	625	588	586	580	591	602	614	624	636	648
Adjustments for year-to-year comparability, mandatory . . . . .	O	576	---	---	---	---	---	---	---	---	---	---	---
Total Highway Traffic Safety Grants . . . . .	BA	550	550	643	714	785	864	950	1,041	623	635	647	659
	O	576	654	659	677	733	793	873	959	840	714	683	648
<b>Summary - National Highway Traffic Safety Administration</b>													
Federal Funds:													
As shown in detail above . . . . .	BA	143	140	---	---	---	---	---	---	---	---	---	---
	O	139	182	41	17	7	---	---	---	---	---	---	---
Trust Funds:													
As shown in detail above . . . . .	BA	662	660	981	1,077	1,184	1,301	1,430	1,573	919	938	959	978
	O	683	767	907	995	1,103	1,208	1,327	1,460	1,226	1,046	1,002	962
Total National Highway Traffic Safety Administration . . . . .	BA	805	800	981	1,077	1,184	1,301	1,430	1,573	919	938	959	978
	O	822	949	948	1,012	1,110	1,208	1,327	1,460	1,226	1,046	1,002	962
<b>Federal Railroad Administration</b>													
<i>Federal Fund</i>													
<b>General Fund:</b>													
Safety and Operations:													
Appropriations, discretionary . . . . .	401 BA	177	179	116	118	120	123	125	128	131	134	137	140
Spending authority from offsetting collections, discretionary . . . . .	BA	1	5	84	189	192	195	198	202	207	211	216	220
Outlays, discretionary . . . . .	O	185	213	232	333	323	330	334	343	349	343	352	358
Safety and Operations (gross) . . . . .	BA	178	184	200	307	312	318	323	330	338	345	353	360
	O	185	213	232	333	323	330	334	343	349	343	352	358
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	BA/O	---	-5	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary . . . . .	BA/O	-1	---	-80	-185	-188	-191	-194	-198	-202	-206	-211	-215
Total Safety and Operations . . . . .	BA	177	179	116	118	120	123	125	128	131	134	137	140
	O	184	208	148	144	131	135	136	141	142	132	136	138



**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
Railroad Research and Development:													
Appropriations, discretionary . . . . .	401 BA	35	35	36	37	37	38	39	40	41	42	42	43
Spending authority from offsetting collections, discretionary . . . . .	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary . . . . .	O	29	34	39	44	42	38	39	40	41	42	43	43
Railroad Research and Development (gross) . . .	BA	36	36	37	38	38	39	40	41	42	43	43	44
	O	29	34	39	44	42	38	39	40	41	42	43	43
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary . . . . .	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Railroad Research and Development . . . . .	BA	35	35	36	37	37	38	39	40	41	42	42	43
	O	27	33	38	43	41	37	38	39	40	41	42	42
Pennsylvania Station Redevelopment Project:													
Outlays, discretionary . . . . .	401 O	4	11	11	11	11	11	---	---	---	---	---	---
Grants to the National Railroad Passenger Corporation:													
Outlays, discretionary . . . . .	401 O	322	6	---	---	---	---	---	---	---	---	---	---
Operating Subsidy Grants to the National Railroad Passenger Corporation:													
Appropriations, discretionary . . . . .	401 BA	562	466	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary . . . . .	BA	---	-466	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary . . . . .	BA	-562	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory . . . . .	BA	---	---	-474	-482	-490	-499	-508	-517	-526	-536	-546	-555
Amounts included in the adjusted baseline, mandatory . . . . .	BA	---	466	474	482	490	499	508	517	526	536	546	555
Adjustments for year-to-year comparability, mandatory . . . . .	BA	562	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	562	466	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary . . . . .	O	---	-466	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary . . . . .	O	-562	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory . . . . .	O	---	---	-474	-482	-490	-499	-508	-517	-526	-536	-546	-555
Amounts included in the adjusted baseline, mandatory . . . . .	O	---	466	474	482	490	499	508	517	526	536	546	555
Adjustments for year-to-year comparability, mandatory . . . . .	O	562	---	---	---	---	---	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code		2011 actual	estimate										
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
Total Operating Subsidy Grants to the National Railroad Passenger Corporation . . . . .		BA	562	466	---	---	---	---	---	---	---	---	---
		O	562	466	---	---	---	---	---	---	---	---	---
Capital and Debt Service Grants to the National Railroad Passenger Corporation:													
Appropriations, discretionary . . . . .		401 BA	922	952	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary . . . . .		BA	---	-952	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary . . . . .		BA	-922	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory . . . . .		BA	---	---	-968	-984	-1,001	-1,019	-1,038	-1,056	-1,075	-1,095	-1,115
Amounts included in the adjusted baseline, mandatory . . . . .		BA	---	952	968	984	1,001	1,019	1,038	1,056	1,075	1,095	1,115
Adjustments for year-to-year comparability, mandatory . . . . .		BA	922	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory . . . . .		BA	52	310	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .		O	978	984	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary . . . . .		O	---	-984	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary . . . . .		O	-978	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory . . . . .		O	52	310	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory . . . . .		O	---	---	-968	-984	-1,001	-1,019	-1,038	-1,056	-1,075	-1,095	-1,115
Amounts included in the adjusted baseline, mandatory . . . . .		O	---	984	968	984	1,001	1,019	1,038	1,056	1,075	1,095	1,115
Adjustments for year-to-year comparability, mandatory . . . . .		O	978	---	---	---	---	---	---	---	---	---	---
Capital and Debt Service Grants to the National Railroad Passenger Corporation (gross) . . . . .		BA	974	1,262	---	---	---	---	---	---	---	---	---
		O	1,030	1,294	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory . . . . .		BA/O	-52	-310	---	---	---	---	---	---	---	---	---
Total Capital and Debt Service Grants to the National Railroad Passenger Corporation . . . . .		BA	922	952	---	---	---	---	---	---	---	---	---
		O	978	984	---	---	---	---	---	---	---	---	---
Emergency Railroad Rehabilitation and Repair:													
Outlays, discretionary . . . . .		401 O	3	8	---	---	---	---	---	---	---	---	---
Intercity Passenger Rail Grant Program:													
Outlays, discretionary . . . . .		401 O	10	20	20	20	20	20	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>												
Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service:												
Appropriations, discretionary . . . . .	401 BA	-400	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary . . . . .	BA	400	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, mandatory . . . . .	BA	-400	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	304	1,248	1,760	1,651	1,519	1,448	1,726	---	---	---	---
Amounts included in the adjusted baseline, discretionary . . . . .	O	---	-203	-337	-316	-304	-285	-219	---	---	---	---
Adjustments for year-to-year comparability, discretionary . . . . .	O	-9	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory . . . . .	O	---	203	337	316	304	285	219	---	---	---	---
Adjustments for year-to-year comparability, mandatory . . . . .	O	9	---	---	---	---	---	---	---	---	---	---
Total Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail												
Service . . . . .	BA	-400	---	---	---	---	---	---	---	---	---	---
	O	304	1,248	1,760	1,651	1,519	1,448	1,726	---	---	---	---
Next Generation High-speed Rail:												
Appropriations, discretionary . . . . .	401 BA	---	---	-2	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	2	3	1	3	3	3	---	---	---	---	---
Northeast Corridor Improvement Program:												
Appropriations, discretionary . . . . .	401 BA	---	---	-4	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	1	2	---	---	---	---	---	---	---	---	---
Rail Line Relocation and Improvement Program:												
Appropriations, discretionary . . . . .	401 BA	11	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	4	20	20	15	15	15	---	---	---	---	---
Railroad Safety Technology Program:												
Outlays, discretionary . . . . .	401 O	8	42	---	---	---	---	---	---	---	---	---
Railroad Rehabilitation and Improvement Program:												
Appropriations, mandatory . . . . .	401 BA	24	17	---	---	---	---	---	---	---	---	---
Outlays, mandatory . . . . .	O	24	17	---	---	---	---	---	---	---	---	---
<b>Public Enterprise Fund:</b>												
Railroad Rehabilitation and Improvement Liquidating Account:												
Offsets against gross BA and outlays:												
Non-Federal sources, mandatory . . . . .	401 BA/O	-4	---	---	---	---	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
Total Railroad Rehabilitation and Improvement													
Liquidating Account . . . . .	BA	-4	---	---	---	---	---	---	---	---	---	---	---
	O	-4	---	---	---	---	---	---	---	---	---	---	---
<b>Trust Fund</b>													
System Preservation:													
Legislative proposal, subject to PAYGO, mandatory . . . . .	401 BA	---	---	1,546	2,479	2,504	1,864	2,024	2,063	1,601	1,631	1,661	1,690
	O	---	---	1,089	1,735	2,286	2,194	2,082	2,022	2,366	1,939	1,661	1,690
Network Development:													
Legislative proposal, subject to PAYGO, mandatory . . . . .	401 BA	---	---	1,000	4,967	6,002	7,242	7,532	7,867	---	---	---	---
	O	---	---	136	779	1,385	2,129	2,985	4,095	4,589	4,841	4,619	4,052
<b>Summary - Federal Railroad Administration</b>													
Federal Funds:													
As shown in detail above . . . . .	BA	1,327	1,649	146	155	157	161	164	168	172	176	179	183
	O	2,429	3,068	1,998	1,887	1,740	1,669	1,900	180	182	173	178	180
Trust Funds:													
As shown in detail above . . . . .	BA	---	---	2,546	7,446	8,506	9,106	9,556	9,930	1,601	1,631	1,661	1,690
	O	---	---	1,225	2,514	3,671	4,323	5,067	6,117	6,955	6,780	6,280	5,742
Total Federal Railroad Administration . . . . .	BA	1,327	1,649	2,692	7,601	8,663	9,267	9,720	10,098	1,773	1,807	1,840	1,873
	O	2,429	3,068	3,223	4,401	5,411	5,992	6,967	6,297	7,137	6,953	6,458	5,922
<b>Federal Transit Administration</b>													
<b>Federal Fund</b>													
General Fund:													
Administrative Expenses:													
Appropriations, discretionary . . . . .	401 BA	99	99	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary . . . . .	BA	---	-99	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary . . . . .	BA	-99	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory . . . . .	BA	---	---	-102	-106	-108	-114	-118	-122	-127	-131	-136	-142
Amounts included in the adjusted baseline, mandatory . . . . .	BA	---	99	102	106	108	114	118	122	127	131	136	142
Adjustments for year-to-year comparability, mandatory . . . . .	BA	99	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	98	100	10	---	---	---	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code		2011 actual	estimate										
			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
Amounts included in the adjusted baseline, discretionary . . . . .	O	---	-100	-10	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary . . . . .	O	-98	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory . . . . .	O	---	---	-92	-105	-108	-114	-117	-122	-126	-131	-135	-142
Amounts included in the adjusted baseline, mandatory . . . . .	O	---	100	102	105	108	114	117	122	126	131	135	142
Adjustments for year-to-year comparability, mandatory . . . . .	O	98	---	---	---	---	---	---	---	---	---	---	---
Total Administrative Expenses . . . . .	BA	99	99	---	---	---	---	---	---	---	---	---	---
	O	98	100	10	---	---	---	---	---	---	---	---	---
Formula Grants:													
Appropriations, discretionary . . . . .	401 BA	---	---	-73	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	220	309	118	109	54	10	5	1	---	---	---	---
Total Formula Grants . . . . .	BA	---	---	-73	---	---	---	---	---	---	---	---	---
	O	220	309	118	109	54	10	5	1	---	---	---	---
Research and University Research Centers:													
Appropriations, discretionary . . . . .	401 BA	59	44	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary . . . . .	BA	---	-44	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary . . . . .	BA	-59	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory . . . . .	BA	---	---	-45	-45	-46	-47	-48	-49	-50	-51	-52	-52
Amounts included in the adjusted baseline, mandatory . . . . .	BA	---	44	45	45	46	47	48	49	50	51	52	52
Adjustments for year-to-year comparability, mandatory . . . . .	BA	59	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary . . . . .	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	61	78	76	56	30	14	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary . . . . .	O	---	-60	-62	-45	-28	-13	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary . . . . .	O	-52	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory . . . . .	O	---	---	-9	-22	-31	-41	-47	-47	-48	-49	-50	-51
Amounts included in the adjusted baseline, mandatory . . . . .	O	---	60	71	67	59	54	47	48	48	49	50	51
Adjustments for year-to-year comparability, mandatory . . . . .	O	52	---	---	---	---	---	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code		2011	estimate									
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>												
Research and University Research Centers (gross).....	BA	61	44	---	---	---	---	---	---	---	---	---
	O	61	78	76	56	30	14	---	1	---	---	---
Offsets against gross BA and outlays:												
Federal sources, discretionary.....	BA/O	-10	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.....	BA	8	---	---	---	---	---	---	---	---	---	---
Total Research and University Research Centers.....	BA	59	44	---	---	---	---	---	---	---	---	---
	O	51	78	76	56	30	14	---	1	---	---	---
Job Access and Reverse Commute Grants:												
Appropriations, discretionary.....	401 BA	---	---	-15	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	8	7	-8	7	1	---	---	---	---	---	---
Capital Investment Grants:												
Appropriations, discretionary.....	401 BA	1,304	1,892	-11	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary.....	BA	---	-1,892	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary.....	BA	-1,304	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.....	BA	---	---	-1,924	-1,955	-1,990	-2,026	-2,062	-2,100	-2,137	-2,176	-2,215
Amounts included in the adjusted baseline, mandatory.....	BA	---	1,892	1,924	1,955	1,990	2,026	2,062	2,100	2,137	2,176	2,215
Adjustments for year-to-year comparability, mandatory.....	BA	1,304	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.....	O	1,926	2,070	1,895	1,440	1,088	814	249	97	---	---	---
Amounts included in the adjusted baseline, discretionary.....	O	---	-2,070	-1,895	-971	-622	-271	-170	-95	---	---	---
Adjustments for year-to-year comparability, discretionary.....	O	-1,926	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory.....	O	---	---	-231	-754	-1,152	-1,460	-1,716	-1,920	-2,050	-2,087	-2,125
Amounts included in the adjusted baseline, mandatory.....	O	---	2,070	2,126	1,726	1,773	1,731	1,886	2,015	2,050	2,087	2,125
Adjustments for year-to-year comparability, mandatory.....	O	1,926	---	---	---	---	---	---	---	---	---	---
Total Capital Investment Grants.....	BA	1,304	1,892	-11	---	---	---	---	---	---	---	---
	O	1,926	2,070	1,895	1,441	1,087	814	249	97	---	---	---
Grants for Energy Efficiency and Greenhouse Gas Reductions:												
Appropriations, discretionary.....	401 BA	50	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary.....	BA	-50	---	---	---	---	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
Adjustments for year-to-year comparability, mandatory . . . . .	BA	50	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	---	8	25	28	21	16	12	10	4	---	---	---
Amounts included in the adjusted baseline, discretionary . . . . .	O	---	-8	-25	-28	-21	-16	-12	-10	-4	---	---	---
Amounts included in the adjusted baseline, mandatory . . . . .	O	---	8	25	28	21	16	12	10	4	---	---	---
Total Grants for Energy Efficiency and Greenhouse Gas Reductions . . . . .	BA	50	---	---	---	---	---	---	---	---	---	---	---
	O	---	8	25	28	21	16	12	10	4	---	---	---
Fixed Guideway Infrastructure Investment, Recovery Act:													
Outlays, discretionary . . . . .	401 O	207	132	88	---	---	---	---	---	---	---	---	---
Transit Capital Assistance, Recovery Act:													
Outlays, discretionary . . . . .	401 O	2,105	1,287	864	---	---	---	---	---	---	---	---	---
Interstate Transfer Grants-transit:													
Appropriations, discretionary . . . . .	401 BA	---	---	-3	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	---	---	-3	---	---	---	---	---	---	---	---	---
Washington Metropolitan Area Transit Authority:													
Appropriations, discretionary . . . . .	401 BA	150	150	134	137	140	143	146	149	152	156	159	163
Outlays, discretionary . . . . .	O	110	150	250	174	139	142	146	149	151	155	158	162
Miscellaneous Expired Accounts:													
Appropriations, discretionary . . . . .	401 BA	---	---	-1	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	---	---	-1	---	---	---	---	---	---	---	---	---
<b>Trust Fund</b>													
Discretionary Grants (Transportation Trust Fund, Mass Transit Account):													
Outlays, discretionary . . . . .	401 O	25	13	13	13	2	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary . . . . .	O	---	-13	-13	-13	-2	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary . . . . .	O	-25	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory . . . . .	O	---	13	13	13	2	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, mandatory . . . . .	O	25	---	---	---	---	---	---	---	---	---	---	---
Total Discretionary Grants (Transportation Trust Fund, Mass Transit Account) . . . . .	O	25	13	13	13	2	---	---	---	---	---	---	---
Transit Expansion and Livable Communities Programs:													

**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
Legislative proposal, subject to PAYGO, mandatory. . . . .	401 BA	---	---	2,448	3,005	3,249	3,789	4,167	4,408	2,137	2,176	2,215	2,255
	O	---	---	245	913	1,517	2,148	2,827	3,388	3,615	3,295	3,061	2,798
Bus and Rail State of Good Repair:													
Legislative proposal, subject to PAYGO, mandatory. . . . .	401 BA	---	---	3,207	4,143	4,650	5,641	6,520	7,444	---	---	---	---
	O	---	---	481	1,423	2,375	3,318	4,325	5,326	5,061	3,723	2,583	1,697
Transit Challenge Grants, Trust Fund:													
Legislative proposal, subject to PAYGO, mandatory. . . . .	401 BA	---	---	---	920	1,180	1,530	1,770	2,126	---	---	---	---
	O	---	---	---	9	205	576	925	1,241	1,537	1,358	787	437
Research and Technology Deployment:													
Legislative proposal, subject to PAYGO, mandatory. . . . .	401 BA	---	---	121	192	197	204	210	219	50	51	52	52
	O	---	---	24	62	114	162	192	206	177	148	100	68
Operations and Safety:													
Legislative proposal, subject to PAYGO, mandatory. . . . .	401 BA	---	---	166	179	185	192	198	204	126	131	135	142
	O	---	---	149	178	185	192	197	204	133	131	135	142
Transit Formula Grants:													
Contract authority, mandatory. . . . .	401 BA	9,572	8,361	8,361	8,361	8,361	8,361	8,361	8,361	8,361	8,361	8,361	8,361
Legislative proposal, subject to PAYGO, mandatory. . . . .	BA	---	---	-3,744	-2,112	-1,683	-900	-159	628	---	---	---	---
Amounts included in the adjusted baseline, mandatory. . . . .	BA	---	---	142	278	433	592	753	917	1,084	1,254	1,428	1,604
Adjustments for year-to-year comparability, mandatory. . . . .	BA	---	---	---	---	---	---	---	---	---	---	---	---
Limitations, discretionary . . . . .	LIM	(9,576)	(8,361)	(45)	(46)	(47)	(48)	(49)	(50)	(51)	(52)	(53)	(54)
Amounts included in the adjusted baseline, discretionary . . . . .	LIM	---	-(8,361)	-(45)	-(46)	-(47)	-(48)	-(49)	-(50)	-(51)	-(52)	-(53)	-(54)
Adjustments for year-to-year comparability, discretionary . . . . .	LIM	-(9,576)	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary. . . . .	O	7,182	8,537	7,561	5,152	3,386	2,074	1,200	404	299	50	51	52
Amounts included in the adjusted baseline, discretionary . . . . .	O	---	-8,537	-7,561	-5,151	-3,386	-2,074	-1,200	-403	-299	-50	-51	-52
Adjustments for year-to-year comparability, discretionary . . . . .	O	-7,182	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory. . . . .	O	---	---	-711	-1,487	-1,606	-1,489	-1,222	-689	-416	-261	-112	-24
Amounts included in the adjusted baseline, mandatory. . . . .	O	---	8,537	9,168	9,238	9,063	8,865	8,956	8,720	9,188	9,267	9,434	9,603



**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
Adjustments for year-to-year comparability, mandatory. . . . .	O	7,182	---	---	---	---	---	---	---	---	---	---	
Total Transit Formula Grants . . . . .	BA	9,572	8,361	4,759	6,527	7,111	8,053	8,955	9,906	9,445	9,615	9,789	9,965
	O	7,182	8,537	8,457	7,752	7,457	7,376	7,734	8,032	8,772	9,006	9,322	9,579
<b>Summary - Federal Transit Administration</b>													
Federal Funds:													
As shown in detail above . . . . .	BA	1,662	2,185	31	137	140	143	146	149	152	156	159	163
	O	4,725	4,141	3,314	1,815	1,332	996	412	258	155	155	158	162
Trust Funds:													
As shown in detail above . . . . .	BA	9,572	8,361	10,701	14,966	16,572	19,409	21,820	24,307	11,758	11,973	12,191	12,414
	O	7,207	8,550	9,369	10,350	11,855	13,772	16,200	18,397	19,295	17,661	15,988	14,721
Total Federal Transit Administration. . . . .	BA	11,234	10,546	10,732	15,103	16,712	19,552	21,966	24,456	11,910	12,129	12,350	12,577
	O	11,932	12,691	12,683	12,165	13,187	14,768	16,612	18,655	19,450	17,816	16,146	14,883
<b>Saint Lawrence Seaway Development Corporation</b>													
<i>Federal Fund</i>													
<b>Public Enterprise Fund:</b>													
Saint Lawrence Seaway Development Corporation:													
Spending authority from offsetting collections, mandatory. . . . .	403 BA	33	33	34	35	36	37	38	39	40	41	42	43
Outlays, mandatory. . . . .	O	35	48	41	35	36	37	38	39	40	41	42	43
Saint Lawrence Seaway Development Corporation (gross). . . . .	BA	33	33	34	35	36	37	38	39	40	41	42	43
	O	35	48	41	35	36	37	38	39	40	41	42	43
Offsets against gross BA and outlays:													
Federal sources, mandatory. . . . .	BA/O	-32	-32	-33	-35	-36	-37	-38	-39	-40	-41	-42	-43
Non-Federal sources, mandatory. . . . .	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Saint Lawrence Seaway Development Corporation. . . . .	BA	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	2	15	7	-1	-1	-1	-1	-1	-1	-1	-1	-1
<i>Trust Fund</i>													
Operations and Maintenance:													
Appropriations, discretionary . . . . .	403 BA	32	32	33	34	34	35	36	36	37	38	39	40
Outlays, discretionary. . . . .	O	32	32	33	34	34	35	36	36	37	38	39	40
<b>Summary - Saint Lawrence Seaway Development Corporation</b>													
Federal Funds:													

**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
As shown in detail above	BA	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	2	15	7	-1	-1	-1	-1	-1	-1	-1	-1	-1
<b>Trust Funds:</b>													
As shown in detail above	BA	32	32	33	34	34	35	36	36	37	38	39	40
	O	32	32	33	34	34	35	36	36	37	38	39	40
Total Saint Lawrence Seaway Development Corporation	BA	32	32	33	33	33	34	35	35	36	37	38	39
	O	34	47	40	33	33	34	35	35	36	37	38	39
<b>Pipeline and Hazardous Materials Safety Administration</b>													
<i>Federal Fund</i>													
<b>General Fund:</b>													
<b>Hazardous Materials Safety:</b>													
Appropriations, discretionary	407 BA	39	42	51	52	52	53	55	56	57	59	60	61
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	41	45	48	51	52	53	55	55	57	59	59	61
Hazardous Materials Safety (gross)	BA	40	42	51	52	52	53	55	56	57	59	60	61
	O	41	45	48	51	52	53	55	55	57	59	59	61
<b>Offsets against gross BA and outlays:</b>													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Hazardous Materials Safety	BA	39	42	51	52	52	53	55	56	57	59	60	61
	O	40	45	48	51	52	53	55	55	57	59	59	61
<b>Operational Expenses:</b>													
Appropriations, discretionary	407 BA	20	20	20	20	21	21	22	22	23	23	24	24
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	22	20	20	20	20	21	22	22	23	23	23	24
Operational Expenses (gross)	BA	21	20	20	20	21	21	22	22	23	23	24	24
	O	22	20	20	20	20	21	22	22	23	23	23	24
<b>Offsets against gross BA and outlays:</b>													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Operational Expenses	BA	20	20	20	20	21	21	22	22	23	23	24	24
	O	21	20	20	20	20	21	22	22	23	23	23	24
<b>Special Fund:</b>													
<b>Pipeline Safety:</b>													
Appropriations, discretionary	407 BA	89	91	155	154	156	160	163	167	170	175	178	182

**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
Spending authority from offsetting collections, discretionary . . . . .	BA	18	19	22	22	23	23	24	24	25	25	26	27
Outlays, discretionary . . . . .	O	101	110	128	164	175	181	185	188	192	197	202	206
Pipeline Safety (gross) . . . . .	BA	107	110	177	176	179	183	187	191	195	200	204	209
	O	101	110	128	164	175	181	185	188	192	197	202	206
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	BA/O	-15	-19	-22	-22	-23	-23	-24	-24	-25	-25	-26	-27
Chg in uncollected customer payments from Fed sources, unexpired, discretionary . . . . .	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary . . . . .	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Pipeline Safety . . . . .	BA	89	91	155	154	156	160	163	167	170	175	178	182
	O	86	91	106	142	152	158	161	164	167	172	176	179
Emergency Preparedness Grants:													
Appropriations, mandatory . . . . .	407 BA	19	28	28	28	28	28	28	28	28	28	28	28
Outlays, mandatory . . . . .	O	21	45	26	28	28	28	28	28	28	28	28	28
<b>Trust Fund</b>													
Trust Fund Share of Pipeline Safety:													
Appropriations, discretionary . . . . .	407 BA	19	19	22	22	23	23	24	24	25	25	26	27
Outlays, discretionary . . . . .	O	15	21	21	22	22	23	24	24	24	25	26	26
<b>Summary - Pipeline and Hazardous Materials Safety Administration</b>													
Federal Funds:													
As shown in detail above . . . . .	BA	167	181	254	254	257	262	268	273	278	285	290	295
	O	168	201	200	241	252	260	266	269	275	282	286	292
Trust Funds:													
As shown in detail above . . . . .	BA	19	19	22	22	23	23	24	24	25	25	26	27
	O	15	21	21	22	22	23	24	24	24	25	26	26
Total Pipeline and Hazardous Materials Safety Administration . . . . .	BA	186	200	276	276	280	285	292	297	303	310	316	322
	O	183	222	221	263	274	283	290	293	299	307	312	318
<b>Office of Inspector General</b>													
<b>Federal Fund</b>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary . . . . .	407 BA	77	80	84	86	87	89	91	93	95	97	99	101

**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
Spending authority from offsetting collections, discretionary . . . . .	BA	4	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary . . . . .	O	87	85	86	85	87	89	91	93	95	97	99	101
Salaries and Expenses (gross) . . . . .	BA	81	80	84	86	87	89	91	93	95	97	99	101
	O	87	85	86	85	87	89	91	93	95	97	99	101
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses . . . . .	BA	77	80	84	86	87	89	91	93	95	97	99	101
	O	83	85	86	85	87	89	91	93	95	97	99	101
<b>Surface Transportation Board</b>													
<i>Federal Fund</i>													
<b>General Fund:</b>													
Salaries and Expenses:													
Appropriations, discretionary . . . . .	401 BA	28	28	30	31	31	32	32	33	34	35	35	36
Spending authority from offsetting collections, discretionary . . . . .	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary . . . . .	O	29	29	31	32	32	33	33	34	35	36	37	37
Salaries and Expenses (gross) . . . . .	BA	29	29	31	32	32	33	33	34	35	36	36	37
	O	29	29	31	32	32	33	33	34	35	36	37	37
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary . . . . .	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses . . . . .	BA	28	28	30	31	31	32	32	33	34	35	35	36
	O	28	28	30	31	31	32	32	33	34	35	36	36
<b>Maritime Administration</b>													
<i>Federal Fund</i>													
<b>General Fund:</b>													
Operations and Training:													
Appropriations, discretionary . . . . .	403 BA	158	155	146	149	151	154	158	161	165	168	172	176
Spending authority from offsetting collections, discretionary . . . . .	BA	14	28	28	29	29	30	30	31	32	32	33	34
Outlays, discretionary . . . . .	O	147	227	229	178	179	184	187	192	196	200	204	210
Operations and Training (gross) . . . . .	BA	172	183	174	178	180	184	188	192	197	200	205	210
	O	147	227	229	178	179	184	187	192	196	200	204	210
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	BA/O	-8	-28	-28	-29	-29	-30	-30	-31	-32	-32	-33	-34
Non-Federal sources, discretionary . . . . .	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code	2011 actual	estimate											
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary . . . . .	BA	-7	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary . . . . .	BA	2	---	---	---	---	---	---	---	---	---	---	
Total Operations and Training . . . . .	BA	158	155	146	149	151	154	158	161	165	168	172	176
	O	138	199	201	149	150	154	157	161	164	168	171	176
Assistance to Small Shipyards:													
Appropriations, discretionary . . . . .	403 BA	10	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	45	37	---	---	---	---	---	---	---	---	---	---
Ship Disposal:													
Appropriations, discretionary . . . . .	403 BA	15	6	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary . . . . .	O	19	26	8	10	10	11	12	12	12	12	12	12
Maritime Security Program:													
Appropriations, discretionary . . . . .	054 BA	174	174	184	187	191	195	199	203	208	212	217	222
Outlays, discretionary . . . . .	O	171	193	184	187	191	194	199	203	207	212	217	221
Ocean Freight Differential:													
Borrowing authority, mandatory . . . . .	403 BA	175	175	150	150	150	150	150	150	150	150	150	150
Outlays, mandatory . . . . .	O	95	175	150	150	150	150	150	150	150	150	150	150
Ready Reserve Force:													
Spending authority from offsetting collections, discretionary . . . . .	054 BA	408	360	340	346	353	360	367	375	384	392	401	411
Outlays, discretionary . . . . .	O	232	462	342	345	353	359	366	375	384	391	400	410
Ready Reserve Force (gross) . . . . .	BA	408	360	340	346	353	360	367	375	384	392	401	411
	O	232	462	342	345	353	359	366	375	384	391	400	410
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	BA/O	-338	-360	-340	-346	-353	-360	-367	-375	-384	-392	-401	-411
Chg in uncollected customer payments from Fed sources, unexpired, discretionary . . . . .	BA	-70	---	---	---	---	---	---	---	---	---	---	---
Total Ready Reserve Force . . . . .	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-106	102	2	-1	---	-1	-1	---	---	-1	-1	-1
Maritime Guaranteed Loan (title XI) Program Account:													
Appropriations, discretionary . . . . .	403 BA	9	-31	4	4	4	4	4	4	5	5	5	5
Appropriations, mandatory . . . . .	BA	82	43	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary . . . . .	BA	40	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	4	56	4	4	4	4	4	4	5	5	5	5
Outlays, mandatory . . . . .	O	82	43	---	---	---	---	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
Maritime Guaranteed Loan (title XI) Program													
Account (gross) . . . . .	BA	131	12	4	4	4	4	4	4	5	5	5	5
	O	86	99	4	4	4	4	4	4	5	5	5	5
Offsets against gross BA and outlays:													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary . . . . .	BA	-40	---	---	---	---	---	---	---	---	---	---	---
Total Maritime Guaranteed Loan (title XI) Program Account . . . . .	BA	91	12	4	4	4	4	4	4	5	5	5	5
	O	86	99	4	4	4	4	4	4	5	5	5	5
<b>Special Fund:</b>													
Port of Guam Improvement Enterprise Fund:													
Spending authority from offsetting collections, discretionary . . . . .	403 BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary . . . . .	O	2	2	48	---	---	---	---	---	---	---	---	---
Port of Guam Improvement Enterprise Fund (gross) . . . . .	BA	1	---	---	---	---	---	---	---	---	---	---	---
	O	2	2	48	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary . . . . .	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Port of Guam Improvement Enterprise Fund . . . . .	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	2	48	---	---	---	---	---	---	---	---	---
<b>Public Enterprise Fund:</b>													
Vessel Operations Revolving Fund:													
Spending authority from offsetting collections, discretionary . . . . .	403 BA	7	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary . . . . .	O	122	26	25	9	9	10	10	10	10	10	11	11
Vessel Operations Revolving Fund (gross) . . . . .	BA	7	9	9	9	9	10	10	10	10	10	11	11
	O	122	26	25	9	9	10	10	10	10	10	11	11
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	BA/O	-30	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Non-Federal sources, discretionary . . . . .	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary . . . . .	BA	31	---	---	---	---	---	---	---	---	---	---	---
Total Vessel Operations Revolving Fund . . . . .	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	84	17	16	---	---	---	---	---	---	---	---	---

**Table 33-1. Federal Programs By Agency and Account**  
**In Millions of Dollars**

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
<b>Trust Fund</b>													
Miscellaneous Trust Funds, Maritime Administration:													
Appropriations, mandatory	403 BA	24	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	31	11	21	1	1	1	1	1	1	1	1	1
<b>Summary - Maritime Administration</b>													
Federal Funds:													
As shown in detail above	BA	623	532	494	500	506	514	522	529	539	547	556	565
	O	532	850	613	499	505	512	521	530	538	546	554	563
Trust Funds:													
As shown in detail above	BA	24	1	1	1	1	1	1	1	1	1	1	1
	O	31	11	21	1	1	1	1	1	1	1	1	1
Total Maritime Administration	BA	647	533	495	501	507	515	523	530	540	548	557	566
	O	563	861	634	500	506	513	522	531	539	547	555	564
<b>Summary - Department of Transportation</b>													
Federal Funds:													
As shown in detail above	BA	9,734	61,757	42,792	42,971	43,048	43,136	43,228	43,328	4,946	5,049	5,153	5,268
	O	22,091	23,349	69,980	59,822	51,978	49,168	46,484	44,709	5,543	5,257	5,011	4,848
Deductions for offsetting receipts:													
Offsetting governmental	407 BA/O	-91	-92	-168	-167	-170	-173	-177	-181	-184	-189	-193	-197
Intrafund receipts	809 BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources	401 BA/O	-22	-44	---	---	---	---	---	---	---	---	---	---
	403 BA/O	-20	-55	---	---	---	---	---	---	---	---	---	---
	407 BA/O	-24	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
	809 BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
	908 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Fund	BA	9,561	61,538	42,596	42,776	42,850	42,935	43,023	43,119	4,734	4,832	4,932	5,043
	O	21,918	23,130	69,784	59,627	51,780	48,967	46,279	44,500	5,331	5,040	4,790	4,623
Trust Funds:													
As shown in detail above	BA	61,060	61,188	70,231	83,755	90,015	96,752	103,053	109,421	74,143	75,473	76,826	78,237
	O	55,492	61,137	67,286	72,494	78,942	84,818	90,965	97,212	96,987	90,479	86,957	85,336
Deductions for offsetting receipts:													
Non-Federal sources	151 BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
	401 BA/O	-71	-127	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56
	403 BA/O	-24	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Fund	BA	60,961	61,056	70,170	83,694	89,954	96,691	102,992	109,360	74,082	75,412	76,765	78,176
	O	55,393	61,005	67,225	72,433	78,881	84,757	90,904	97,151	96,926	90,418	86,896	85,275

**Table 33-1. Federal Programs By Agency and Account**  
In Millions of Dollars

Account and Subfunction Code		2011	estimate										
		actual	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>DEPARTMENT OF TRANSPORTATION -- Continued</b>													
Interfunds:													
Legislative proposal, subject to PAYGO . . . . .	401 BA/O	---	---	-38,486	-38,486	-38,486	-38,486	-38,486	-38,486	---	---	---	---
Interfund transactions . . . . .	402 BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Total Interfund . . . . .	BA/O	-10	---	-38,486	-38,486	-38,486	-38,486	-38,486	-38,486	---	---	---	---
Total Department of Transportation . . . . .	BA	70,512	122,594	74,280	87,984	94,318	101,140	107,529	113,993	78,816	80,244	81,697	83,219
	O	77,301	84,135	98,523	93,574	92,175	95,238	98,697	103,165	102,257	95,458	91,686	89,898
<b>DEPARTMENT OF THE TREASURY</b>													
<b>Departmental Offices</b>													
<b>Federal Fund</b>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary . . . . .	803 BA	312	308	301	307	312	318	325	332	340	347	355	363
Spending authority from offsetting collections, discretionary . . . . .	BA	68	76	76	77	79	80	82	84	86	88	90	92
Outlays, discretionary . . . . .	O	380	426	386	386	390	397	406	414	425	434	444	454
Salaries and Expenses (gross) . . . . .	BA	380	384	377	384	391	398	407	416	426	435	445	455
	O	380	426	386	386	390	397	406	414	425	434	444	454
Offsets against gross BA and outlays:													
Federal sources, discretionary . . . . .	BA/O	-68	-76	-76	-77	-79	-80	-82	-84	-86	-88	-90	-92
Chg in uncollected customer payments from Fed sources, unexpired, discretionary . . . . .	BA	-23	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary . . . . .	BA	23	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses . . . . .	BA	312	308	301	307	312	318	325	332	340	347	355	363
	O	312	350	310	309	311	317	324	330	339	346	354	362
Department-wide Systems and Capital Investments Programs:													
Appropriations, discretionary . . . . .	803 BA	4	---	7	7	7	7	8	8	8	8	8	8
Outlays, discretionary . . . . .	O	17	14	8	5	6	6	8	8	8	8	8	8
Office of Inspector General:													
Appropriations, discretionary . . . . .	803 BA	29	30	29	30	30	31	31	32	33	33	34	35
Spending authority from offsetting collections, discretionary . . . . .	BA	9	13	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary . . . . .	O	37	41	42	45	46	47	47	48	50	50	51	52
Office of Inspector General (gross) . . . . .	BA	38	43	44	45	46	47	47	49	50	50	52	53
	O	37	41	42	45	46	47	47	48	50	50	51	52