

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010	estimate										
		actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF STATE -- Continued													
As shown in detail above	BA	1	2	2	2	2	2	2	2	2	2	2	2
	O	1	2	2	2	2	2	2	2	2	2	2	2
Total Other	BA	12,958	11,447	13,081	12,466	12,809	13,068	13,338	13,577	13,823	14,071	14,325	14,583
	O	8,755	12,066	12,760	14,017	13,424	13,273	13,159	13,330	13,529	13,767	14,003	14,257
Summary - Department of State													
Total Federal funds :													
As shown in detail above	BA	29,743	29,159	31,833	27,177	27,908	28,461	29,040	29,547	30,072	30,608	31,145	31,702
	O	23,297	28,350	31,910	31,138	29,915	28,788	28,727	29,140	29,621	30,142	30,655	31,205
Deductions for offsetting receipts:													
Intrafund transactions	153 BA/O	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	602 BA/O	-1	-7	-8	-8	-8	-9	-9	-9	-10	-10	-10	-10
	809 BA/O	-4	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33
	908 BA/O	---	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Proprietary receipts from the public	153 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	809 BA/O	13	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Federal funds	BA	29,747	29,111	31,783	27,127	27,858	28,410	28,989	29,496	30,020	30,556	31,093	31,650
	O	23,301	28,302	31,860	31,088	29,865	28,737	28,676	29,089	29,569	30,090	30,603	31,153
Total Trust funds :													
As shown in detail above	BA	896	880	913	957	994	1,029	1,062	1,094	1,124	1,154	1,184	1,214
	O	859	891	926	970	1,007	1,042	1,075	1,107	1,137	1,167	1,195	1,225
Deductions for offsetting receipts:													
Intrafund transactions	602 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Proprietary receipts from the public	153 BA/O	-7	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
	154 BA/O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust funds	BA	888	875	907	951	988	1,023	1,056	1,088	1,118	1,148	1,178	1,208
	O	851	886	920	964	1,001	1,036	1,069	1,101	1,131	1,161	1,189	1,219
Interfund transactions:													
Interfund transactions	153 BA/O	-300	-285	-286	-209	-202	-197	-192	-185	-178	-172	-166	-160
	602 BA/O	-50	-13	-14	-14	-15	-15	-15	-16	-16	-16	-16	-16
Total Department of State	BA	30,285	29,688	32,390	27,855	28,629	29,221	29,838	30,383	30,944	31,516	32,089	32,682
	O	23,802	28,890	32,480	31,829	30,649	29,561	29,538	29,989	30,506	31,063	31,610	32,196

DEPARTMENT OF TRANSPORTATION

Department of Transportation

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2010 actual	estimate											
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
DEPARTMENT OF TRANSPORTATION -- Continued													
<i>Federal funds</i>													
General Fund:													
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:													
Adjustment to reach the 2011 Budget	401 BA	---	-721	---	---	---	---	---	---	---	---	---	
	O	---	-177	-318	-123	-56	-37	-4	-3	-1	---	---	
Summary - Department of Transportation													
Total Federal funds :													
As shown in detail above	BA	---	-721	---	---	---	---	---	---	---	---	---	
	O	---	-177	-318	-123	-56	-37	-4	-3	-1	---	---	
Office of the Secretary													
<i>Federal funds</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	407 BA	103	103	119	114	114	115	118	120	124	127	129	133
Spending authority from offsetting collections, discretionary	BA	31	37	10	10	10	10	10	10	10	11	11	11
Outlays, discretionary	O	128	179	128	125	124	124	126	130	133	136	140	144
Salaries and Expenses (gross)	BA	134	140	129	124	124	125	128	130	134	138	140	144
	O	128	179	128	125	124	124	126	130	133	136	140	144
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	1	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-28	-34	-8	-8	-8	-8	-8	-8	-8	-9	-9	-9
Offsetting collections from non-Federal sources	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses	BA	103	103	119	113	113	114	117	119	123	126	128	132
	O	97	142	117	114	113	113	115	119	122	124	128	132
Livable Communities:													
Appropriations, discretionary	401 BA	---	---	10	10	10	10	10	10	10	11	11	11
Outlays, discretionary	O	---	---	4	8	10	10	10	10	10	10	10	10
National Infrastructure Investments:													
Appropriations, discretionary	401 BA	600	600	---	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy	BA	---	-600	---	---	---	---	---	---	---	---	---	---

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DEPARTMENT OF TRANSPORTATION -- Continued													
Adjustments for year-to-year comparability	BA	-600	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO.	BA	---	---	1,391	-619	-631	-643	-654	-667	-680	-693	-706	-720
Amounts included in baseline projection of current policy.	BA	---	600	609	619	631	643	654	667	680	693	706	720
Adjustments for year-to-year comparability	BA	600	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	---	138	330	324	180	102	72	42	12	---	---	---
Legislative proposal, subject to PAYGO.	O	---	---	14	286	337	-71	-341	-454	-535	-619	-671	-684
Amounts included in baseline projection of current policy.	O	---	---	6	134	343	471	541	594	635	659	671	684
Total National Infrastructure Investments.	BA	600	600	2,000	---	---	---	---	---	---	---	---	---
	O	---	138	350	744	860	502	272	182	112	40	---	---
Supplemental Discretionary Grants for a National Surface Transportation System, Recovery Act:													
Outlays, discretionary.	401 O	10	710	420	225	105	30	---	---	---	---	---	---
Financial Management Capital:													
Appropriations, discretionary	407 BA	5	5	17	16	16	16	17	17	18	18	19	19
Outlays, discretionary.	O	2	12	15	16	16	16	16	17	17	18	19	19
Office of Civil Rights:													
Appropriations, discretionary	407 BA	10	10	10	10	10	10	10	10	10	11	11	11
Outlays, discretionary.	O	8	12	10	10	10	10	10	10	10	11	11	11
Minority Business Outreach:													
Appropriations, discretionary	407 BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary.	O	3	17	3	3	3	3	3	3	3	3	3	3
New Headquarters Building:													
Outlays, discretionary.	407 O	2	3	---	---	---	---	---	---	---	---	---	---
Compensation for Air Carriers:													
Spending authority from offsetting collections, mandatory.	402 BA	5	2	---	---	---	---	---	---	---	---	---	---
Compensation for Air Carriers (gross)	BA	5	2	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources.	BA/O	-5	-2	---	---	---	---	---	---	---	---	---	---
Total Compensation for Air Carriers.	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-5	-2	---	---	---	---	---	---	---	---	---	---
Compensation for General Aviation Operations:													
Appropriations, discretionary	402 BA	---	---	-3	---	---	---	---	---	---	---	---	---

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DEPARTMENT OF TRANSPORTATION -- Continued													
Transportation Planning, Research, and Development:													
Appropriations, discretionary	407 BA	18	18	10	10	10	10	10	10	10	11	11	11
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	20	37	16	13	11	11	11	11	11	11	11	11
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Transportation Planning, Research, and Development (gross)	BA	18	19	11	11	11	11	11	11	11	12	12	12
	O	20	37	16	13	11	11	11	11	11	11	11	11
<hr/>													
Offsetting collections from Federal sources	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
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Total Transportation Planning, Research, and Development	BA	18	18	10	10	10	10	10	10	10	11	11	11
	O	20	36	15	12	10	10	10	10	10	10	10	10
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Minority Business Resource Center Program:													
Appropriations, discretionary	407 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	---	2	1	1	1	1	1	1	1	1	1	1
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Special Fund:													
Essential Air Service and Rural Airport Improvement Fund:													
Appropriations, mandatory	402 BA	50	50	50	50	50	50	50	50	50	50	50	50
Outlays, mandatory	O	35	58	50	50	50	50	50	50	50	50	50	50
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Intragovernmental Revolving or Management Fund:													
Working Capital Fund:													
Spending authority from offsetting collections, discretionary	407 BA	465	594	581	560	558	561	574	588	603	618	633	649
Outlays, discretionary	O	456	594	581	560	558	561	574	588	603	618	633	649
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Working Capital Fund (gross)	BA	465	594	581	560	558	561	574	588	603	618	633	649
	O	456	594	581	560	558	561	574	588	603	618	633	649
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Change in uncollected customer payments from Federal sources	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-458	-590	-578	-557	-555	-559	-572	-585	-600	-615	-630	-646
Offsetting collections from non-Federal sources	BA/O	-2	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
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Total Working Capital Fund	BA	---	---	---	---	---	-1	-1	---	---	---	---	---
	O	-4	---	---	---	---	-1	-1	---	---	---	---	---
<hr/>													
<i>Trust funds</i>													
Payments to Air Carriers:													
Appropriations, discretionary	402 BA	150	150	123	119	118	119	122	125	128	131	134	137

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DEPARTMENT OF TRANSPORTATION -- Continued													
Outlays, discretionary	O	130	139	134	120	118	118	121	124	127	129	132	136
Summary - Office of the Secretary													
Total Federal funds :													
As shown in detail above	BA	790	790	2,217	213	213	213	217	220	225	231	234	238
	O	168	1,128	985	1,183	1,178	744	486	402	335	267	232	236
Total Trust funds :													
As shown in detail above	BA	150	150	123	119	118	119	122	125	128	131	134	137
	O	130	139	134	120	118	118	121	124	127	129	132	136
Total Office of the Secretary	BA	940	940	2,340	332	331	332	339	345	353	362	368	375
	O	298	1,267	1,119	1,303	1,296	862	607	526	462	396	364	372
National Infrastructure Bank													
<i>Trust funds</i>													
National Infrastructure Bank:													
Legislative proposal, subject to PAYGO	401 BA	---	---	5,000	5,000	5,000	5,000	5,000	5,000	---	---	---	---
	O	---	---	470	1,391	2,121	2,618	2,906	3,219	3,344	3,293	2,879	2,382
Federal Aviation Administration													
<i>Federal funds</i>													
General Fund:													
Operations:													
Appropriations, discretionary	402 BA	5,351	5,350	4,865	4,688	4,672	4,701	4,811	4,927	5,047	5,173	5,302	5,437
Spending authority from offsetting collections, discretionary	BA	4,151	4,143	5,101	4,916	4,898	4,929	5,043	5,166	5,292	5,424	5,559	5,700
Outlays, discretionary	O	9,504	9,853	9,909	9,648	9,573	9,624	9,827	10,063	10,309	10,567	10,830	11,103
Operations (gross)	BA	9,502	9,493	9,966	9,604	9,570	9,630	9,854	10,093	10,339	10,597	10,861	11,137
	O	9,504	9,853	9,909	9,648	9,573	9,624	9,827	10,063	10,309	10,567	10,830	11,103
Change in uncollected customer payments from Federal sources	BA	-58	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	117	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-4,189	-4,123	-5,082	-4,897	-4,880	-4,911	-5,025	-5,147	-5,273	-5,404	-5,538	-5,679
Offsetting collections from non-Federal sources	BA/O	-21	-20	-19	-18	-18	-18	-19	-19	-20	-20	-21	-21

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		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
DEPARTMENT OF TRANSPORTATION -- Continued													
Total Operations	BA	5,351	5,350	4,865	4,689	4,672	4,701	4,810	4,927	5,046	5,173	5,302	5,437
	O	5,294	5,710	4,808	4,733	4,675	4,695	4,783	4,897	5,016	5,143	5,271	5,403
Facilities and Equipment, Recovery Act:													
Outlays, discretionary	402 O	72	52	52	20	---	---	---	---	---	---	---	---
Facilities and Equipment:													
Legislative proposal, subject to PAYGO	402 BA	---	---	250	---	---	---	---	---	---	---	---	---
	O	---	---	100	100	50	---	---	---	---	---	---	---
Grants-in-aid for Airports, Recovery Act:													
Outlays, discretionary	402 O	726	193	2	---	---	---	---	---	---	---	---	---
Grants-in-aid for Airports:													
Legislative proposal, subject to PAYGO	402 BA	---	---	3,100	---	---	---	---	---	---	---	---	---
	O	---	---	496	2,046	558	---	---	---	---	---	---	---
Public Enterprise Fund:													
Aviation Insurance Revolving Fund:													
Spending authority from offsetting collections, mandatory	402 BA	150	155	157	190	217	238	258	278	295	313	333	354
Outlays, mandatory	O	13	18	18	2	2	2	2	2	2	2	2	2
Aviation Insurance Revolving Fund (gross)	BA	150	155	157	190	217	238	258	278	295	313	333	354
	O	13	18	18	2	2	2	2	2	2	2	2	2
Offsetting collections from interest on Federal securities	BA/O	-38	-38	-33	-63	-83	-99	-115	-130	-143	-157	-173	-189
Offsetting collections from non-Federal sources	BA/O	-112	-117	-124	-130	-134	-139	-143	-148	-152	-156	-160	-165
Total Aviation Insurance Revolving Fund	BA	---	---	---	-3	---	---	---	---	---	---	---	---
	O	-137	-137	-139	-191	-215	-236	-256	-276	-293	-311	-331	-352
Intragovernmental Revolving or Management Fund:													
Administrative Services Franchise Fund:													
Spending authority from offsetting collections, discretionary	402 BA	463	552	563	543	541	544	557	570	584	599	614	629
Outlays, discretionary	O	486	523	662	548	544	543	553	565	578	592	607	623
Administrative Services Franchise Fund (gross)	BA	463	552	563	543	541	544	557	570	584	599	614	629
	O	486	523	662	548	544	543	553	565	578	592	607	623
Change in uncollected customer payments from Federal sources	BA	-5	---	---	---	---	---	---	---	---	---	---	---

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		actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued													
Offsetting collections from Federal sources	BA/O	-458	-552	-563	-543	-541	-544	-557	-570	-584	-599	-614	-629
Total Administrative Services Franchise Fund . . .	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	28	-29	99	5	3	-1	-4	-5	-6	-7	-7	-6
<i>Trust funds</i>													
Grants-in-aid for Airports (Airport and Airway Trust Fund):													
Contract authority, mandatory	402 BA	3,121	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700
Legislative proposal, not subject to PAYGO	BA	---	---	-1,276	-1,276	-1,276	-1,276	-1,276	-1,276	-1,276	-1,276	-1,276	-1,276
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	3,283	3,419	3,811	3,787	3,548	3,530	3,412	3,471	3,547	3,633	3,722	3,816
Legislative proposal, not subject to PAYGO	O	---	---	-197	-768	-975	-1,020	-1,058	-1,076	-1,100	-1,127	-1,155	-1,182
Obligation limitation, discretionary	L	(3,515)	(3,515)	(3,515)	(3,387)	(3,375)	(3,397)	(3,476)	(3,559)	(3,647)	(3,738)	(3,830)	(3,928)
Legislative proposal, not subject to PAYGO	L	---	---	-(1,091)	-(1,052)	-(1,048)	-(1,054)	-(1,079)	-(1,104)	-(1,132)	-(1,160)	-(1,189)	-(1,219)
Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross)	BA	3,122	3,701	2,425	2,425	2,425	2,425	2,425	2,425	2,425	2,425	2,425	2,425
	O	3,283	3,419	3,614	3,019	2,573	2,510	2,354	2,395	2,447	2,506	2,567	2,634
Offsetting collections from non-Federal sources	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Grants-in-aid for Airports (Airport and Airway Trust Fund)	BA	3,121	3,700	2,424	2,424	2,424	2,424	2,424	2,424	2,424	2,424	2,424	2,424
	O	3,282	3,418	3,613	3,018	2,572	2,509	2,353	2,394	2,446	2,505	2,566	2,633
Facilities and Equipment (Airport and Airway Trust Fund):													
Appropriations, discretionary	402 BA	2,928	2,936	2,870	2,766	2,756	2,773	2,838	2,907	2,978	3,052	3,127	3,207
Spending authority from offsetting collections, discretionary	BA	75	142	140	135	134	135	138	142	145	149	153	156
Outlays, discretionary	O	2,680	3,007	3,120	3,130	3,088	2,918	2,940	2,991	3,054	3,127	3,206	3,284
Outlays, mandatory	O	17	12	12	---	---	---	---	---	---	---	---	---
Facilities and Equipment (Airport and Airway Trust Fund) (gross)	BA	3,003	3,078	3,010	2,901	2,890	2,908	2,976	3,049	3,123	3,201	3,280	3,363
	O	2,697	3,019	3,132	3,130	3,088	2,918	2,940	2,991	3,054	3,127	3,206	3,284
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-11	-48	-48	-46	-46	-46	-47	-49	-50	-51	-52	-54
Offsetting collections from non-Federal sources	BA/O	-76	-94	-92	-89	-88	-89	-91	-93	-95	-98	-100	-103

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Total Facilities and Equipment (Airport and Airway Trust Fund)	BA	2,928	2,936	2,870	2,766	2,756	2,773	2,838	2,907	2,978	3,052	3,128	3,206
	O	2,610	2,877	2,992	2,995	2,954	2,783	2,802	2,849	2,909	2,978	3,054	3,127
Research, Engineering and Development (Airport and Airway Trust Fund):													
Appropriations, discretionary	402 BA	191	191	190	183	182	184	188	192	197	202	207	212
Spending authority from offsetting collections, discretionary	BA	7	16	16	15	15	15	16	16	17	17	17	18
Outlays, discretionary	O	156	228	238	234	199	199	202	205	211	215	220	226
Research, Engineering and Development (Airport and Airway Trust Fund) (gross):													
	BA	198	207	206	198	197	199	204	208	214	219	224	230
	O	156	228	238	234	199	199	202	205	211	215	220	226
Change in uncollected customer payments from Federal sources	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-9	-16	-16	-15	-15	-15	-16	-16	-17	-17	-17	-18
Total Research, Engineering and Development (Airport and Airway Trust Fund):													
	BA	191	191	190	183	182	184	188	192	197	202	207	212
	O	147	212	222	219	184	184	186	189	194	198	203	208
Trust Fund Share of FAA Activities (Airport and Airway Trust Fund):													
Appropriations, discretionary	402 BA	4,000	4,000	4,958	4,778	4,761	4,791	4,902	5,021	5,144	5,272	5,403	5,540
Outlays, discretionary	O	4,000	4,000	4,958	4,778	4,761	4,791	4,902	5,021	5,144	5,272	5,403	5,540
Summary - Federal Aviation Administration													
Total Federal funds :													
As shown in detail above	BA	5,351	5,350	8,215	4,686	4,672	4,701	4,810	4,927	5,046	5,173	5,302	5,437
	O	5,983	5,789	5,418	6,713	5,071	4,458	4,523	4,616	4,717	4,825	4,933	5,045
Total Trust funds :													
As shown in detail above	BA	10,240	10,827	10,442	10,151	10,123	10,172	10,352	10,544	10,743	10,950	11,162	11,382
	O	10,039	10,507	11,785	11,010	10,471	10,267	10,243	10,453	10,693	10,953	11,226	11,508
Total Federal Aviation Administration:													
	BA	15,591	16,177	18,657	14,837	14,795	14,873	15,162	15,471	15,789	16,123	16,464	16,819
	O	16,022	16,296	17,203	17,723	15,542	14,725	14,766	15,069	15,410	15,778	16,159	16,553

Federal Highway Administration

Federal funds

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2010 actual	estimate										
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued												
General Fund:												
Miscellaneous Appropriations:												
Appropriations, discretionary	401 BA	292	293	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	55	19	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	BA	---	---	100	---	---	---	---	---	---	---	---
Outlays, discretionary	O	64	173	219	148	116	90	54	27	19	12	6
Outlays, mandatory	O	55	19	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	O	---	---	20	20	20	20	20	---	---	---	---
Total Miscellaneous Appropriations	BA	347	312	100	---	---	---	---	---	---	---	---
	O	119	192	239	168	136	110	74	27	19	12	6
Emergency Relief Program:												
Outlays, discretionary	401 O	590	634	415	181	---	---	---	---	---	---	---
Appalachian Development Highway System:												
Outlays, discretionary	401 O	27	44	38	18	8	4	1	---	---	---	---
Highway Infrastructure Investment, Recovery Act:												
Spending authority from offsetting collections, discretionary	401 BA	36	29	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	11,948	5,994	4,084	1,259	710	707	---	---	---	---	---
Highway Infrastructure Investment, Recovery Act (gross)	BA	36	29	---	---	---	---	---	---	---	---	---
	O	11,948	5,994	4,084	1,259	710	707	---	---	---	---	---
Change in uncollected customer payments from Federal sources												
	BA	15	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-51	-29	---	---	---	---	---	---	---	---	---
Total Highway Infrastructure Investment, Recovery Act	BA	---	---	---	---	---	---	---	---	---	---	---
	O	11,897	5,965	4,084	1,259	710	707	---	---	---	---	---
Payment to the Transportation Trust Fund:												
Appropriations, mandatory	401 BA	19,500	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	19,500	---	---	---	---	---	---	---	---	---	---
TIFIA General Fund Program Account, Federal Highway Administration, Transportation:												
Spending authority from offsetting collections, discretionary	401 BA	---	---	20	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	---	4	4	4	4	4	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010	estimate									
		actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF TRANSPORTATION -- Continued												
<hr/>												
TIFIA General Fund Program Account, Federal Highway Administration, Transportation (gross)	BA	---	---	20	---	---	---	---	---	---	---	---
	O	---	---	4	4	4	4	4	---	---	---	---
<hr/>												
Portion of offsetting collections (cash) credited to expired accounts	BA	---	---	-20	---	---	---	---	---	---	---	---
<hr/>												
Total TIFIA General Fund Program Account, Federal Highway Administration, Transportation	BA	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	4	4	4	4	4	---	---	---	---
<hr/>												
Highway Infrastructure Programs:												
Appropriations, discretionary	401 BA	650	650	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	88	149	415	328	188	112	21	---	---	---	---
<hr/>												
<i>Trust funds</i>												
<hr/>												
Federal-aid Highways:												
Appropriations, discretionary	401 BA	---	---	-630	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	97	33	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	48,139	43,042	43,042	43,042	43,042	43,042	43,042	43,042	43,042	43,042	43,042
Legislative proposal, subject to PAYGO	BA	---	---	27,993	4,273	6,404	8,578	10,833	13,068	12,844	12,610	12,367
Amounts included in baseline projection of current policy	BA	---	-1,196	-621	46	766	1,499	2,243	3,045	3,861	4,692	5,538
Adjustments for year-to-year comparability	BA	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	77	220	220	212	211	213	218	223	228	234	240
Outlays, discretionary	O	30,300	34,788	28,323	7,178	8,082	6,394	5,247	4,793	5,406	4,969	4,452
Outlays, mandatory	O	732	862	887	868	828	785	766	756	753	750	746
Legislative proposal, subject to PAYGO	O	---	---	3,308	12,631	7,960	8,275	9,770	11,880	12,368	12,398	12,293
Amounts included in baseline projection of current policy	O	---	---	11,254	28,524	35,662	38,345	40,245	42,191	43,770	45,386	46,614
Adjustments for year-to-year comparability	O	---	---	---	---	---	---	---	---	---	---	---
Obligation limitation, discretionary	L	(39,696)	(41,107)	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy	L	---	(41,107)	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability	L	---	---	---	---	---	---	---	---	---	---	---
Federal-aid Highways (gross)	BA	48,313	42,099	70,004	47,573	50,423	53,332	56,336	59,378	59,975	60,578	61,187
	O	31,032	35,650	43,772	49,201	52,532	53,799	56,028	59,620	62,297	63,503	64,369
<hr/>												
Change in uncollected customer payments from Federal sources	BA	176	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010	estimate										
		actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued													
Offsetting collections from Federal sources	BA/O	-253	-220	-220	-212	-211	-213	-218	-223	-228	-234	-240	-246
Offsetting collections from non-Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal-aid Highways	BA	48,236	41,879	69,784	47,361	50,212	53,119	56,118	59,155	59,747	60,344	60,947	61,557
	O	30,778	35,430	43,552	48,989	52,321	53,586	55,810	59,397	62,069	63,269	63,865	64,123
Appalachian Development Highway System (Transportation Trust Fund):													
Spending authority from offsetting collections, discretionary	401 BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	2	1	1	---	---	---	---	---	---	---	---
Appalachian Development Highway System (Transportation Trust Fund) (gross)	BA	2	---	---	---	---	---	---	---	---	---	---	---
	O	1	2	1	1	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Appalachian Development Highway System (Transportation Trust Fund)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	2	1	1	---	---	---	---	---	---	---	---
Miscellaneous Trust Funds:													
(Ground transportation)													
Appropriations, mandatory	401 BA	40	40	40	40	40	40	40	40	40	40	40	40
Outlays, mandatory	O	74	67	70	57	41	40	40	40	40	40	40	40
Total Ground transportation	BA	40	40	40	40	40	40	40	40	40	40	40	40
	O	74	67	70	57	41	40	40	40	40	40	40	40
Miscellaneous Transportation Trust Funds:													
Appropriations, discretionary	401 BA	-7	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	41	42	38	27	13	6	3	2	---	---	---	---
Trust Revolving Fund:													
Right-of-way Revolving Fund Liquidating Account:													
Offsetting collections from Federal sources	401 BA/O	-16	-23	-8	-25	---	-3	---	---	---	---	---	---
Total Right-of-way Revolving Fund Liquidating Account	BA	-16	-23	-8	-25	---	-3	---	---	---	---	---	---
	O	-16	-23	-8	-25	---	-3	---	---	---	---	---	---
Summary - Federal Highway Administration													
Total Federal funds :													
As shown in detail above	BA	20,497	962	100	---	---	---	---	---	---	---	---	---
	O	32,221	6,984	5,195	1,958	1,046	937	100	27	19	12	6	4

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate										
			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued													
Total Trust funds :													
As shown in detail above	BA	48,253	41,896	69,816	47,376	50,252	53,156	56,158	59,195	59,787	60,384	60,987	61,597
	O	30,876	35,518	43,653	49,049	52,375	53,629	55,853	59,439	62,109	63,309	63,905	64,163
Total Federal Highway Administration	BA	68,750	42,858	69,916	47,376	50,252	53,156	56,158	59,195	59,787	60,384	60,987	61,597
	O	63,097	42,502	48,848	51,007	53,421	54,566	55,953	59,466	62,128	63,321	63,911	64,167
Federal Motor Carrier Safety Administration													
<i>Trust funds</i>													
Motor Carrier Safety:													
Appropriations, discretionary	401 BA	--	-6	--	--	--	--	--	--	--	--	--	--
Contract authority, mandatory	BA	-6	--	--	--	--	--	--	--	--	--	--	--
Outlays, discretionary	O	1	--	--	--	--	--	--	--	--	--	--	--
Total Motor Carrier Safety	BA	-6	-6	--	--	--	--	--	--	--	--	--	--
	O	1	--	--	--	--	--	--	--	--	--	--	--
National Motor Carrier Safety Program:													
Appropriations, discretionary	401 BA	--	-3	--	--	--	--	--	--	--	--	--	--
Contract authority, mandatory	BA	-3	--	--	--	--	--	--	--	--	--	--	--
Outlays, discretionary	O	1	--	--	--	--	--	--	--	--	--	--	--
Total National Motor Carrier Safety Program	BA	-3	-3	--	--	--	--	--	--	--	--	--	--
	O	1	--	--	--	--	--	--	--	--	--	--	--
Motor Carrier Safety Grants:													
Appropriations, discretionary	401 BA	--	-2	--	--	--	--	--	--	--	--	--	--
Contract authority, mandatory	BA	305	307	307	307	307	307	307	307	307	307	307	307
Legislative proposal, subject to PAYGO	BA	--	--	16	38	55	84	113	165	164	163	161	161
Amounts included in baseline projection of current policy	BA	--	3	7	12	18	23	29	35	41	47	54	60
Adjustments for year-to-year comparability	BA	--	--	--	--	--	--	--	--	--	--	--	--
Outlays, discretionary	O	275	448	222	--	--	--	--	--	--	--	--	--
Legislative proposal, subject to PAYGO	O	--	--	4	23	42	64	92	127	165	164	162	161
Amounts included in baseline projection of current policy	O	--	--	88	315	321	326	332	338	343	350	356	363
Adjustments for year-to-year comparability	O	--	--	--	--	--	--	--	--	--	--	--	--
Obligation limitation, discretionary	L	(310)	(310)	--	--	--	--	--	--	--	--	--	--
Amounts included in baseline projection of current policy	L	--	-(310)	--	--	--	--	--	--	--	--	--	--
Adjustments for year-to-year comparability	L	-(310)	--	--	--	--	--	--	--	--	--	--	--

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010	estimate										
		actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued													
Total Motor Carrier Safety Grants.	BA	305	308	330	357	380	414	449	507	512	517	522	528
	O	275	448	314	338	363	390	424	465	508	514	518	524
Motor Carrier Safety Operations and Programs:													
Contract authority, mandatory.	401 BA	240	244	244	244	244	244	244	244	244	244	244	244
Legislative proposal, subject to PAYGO.	BA	---	---	30	89	128	160	201	225	222	217	212	208
Amounts included in baseline projection of current policy.	BA	---	-5	2	9	16	25	33	42	50	60	70	80
Adjustments for year-to-year comparability.	BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary.	BA	15	27	27	26	26	26	27	27	28	29	29	30
Outlays, discretionary.	O	252	329	51	26	26	26	27	28	28	29	29	30
Legislative proposal, subject to PAYGO.	O	---	---	27	83	124	157	197	223	223	217	213	208
Amounts included in baseline projection of current policy.	O	---	---	221	253	259	268	276	285	294	303	313	323
Adjustments for year-to-year comparability.	O	---	---	---	---	---	---	---	---	---	---	---	---
Obligation limitation, discretionary.	L	(240)	(239)	---	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy.	L	---	-(239)	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability.	L	-(240)	---	---	---	---	---	---	---	---	---	---	---
Motor Carrier Safety Operations and Programs (gross).	BA	255	266	303	368	414	455	505	538	544	550	555	562
	O	252	329	299	362	409	451	500	536	545	549	555	561
Offsetting governmental collections.	BA/O	-15	-27	-27	-26	-26	-26	-27	-27	-28	-29	-29	-30
Total Motor Carrier Safety Operations and Programs.	BA	240	239	276	342	388	429	478	511	516	521	526	532
	O	237	302	272	336	383	425	473	509	517	520	526	531
Summary - Federal Motor Carrier Safety Administration													
Total Trust funds :													
As shown in detail above.	BA	536	538	606	699	768	843	927	1,018	1,028	1,038	1,048	1,060
	O	514	750	586	674	746	815	897	974	1,025	1,034	1,044	1,055
National Highway Traffic Safety Administration													
<i>Federal funds</i>													
General Fund:													
Consumer Assistance to Recycle and Save Program:													
Appropriations, discretionary.	376 BA	-44	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary.	BA	4	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010	estimate									
		actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF TRANSPORTATION -- Continued												
Outlays, discretionary	O	100	20	2	---	---	---	---	---	---	---	---
Consumer Assistance to Recycle and Save Program (gross)	BA	-40	---	---	---	---	---	---	---	---	---	---
	O	100	20	2	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-4	---	---	---	---	---	---	---	---	---	---
Total Consumer Assistance to Recycle and Save Program	BA	-44	---	---	---	---	---	---	---	---	---	---
	O	96	20	2	---	---	---	---	---	---	---	---
Operations and Research:												
Appropriations, discretionary	401 BA	140	140	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy	BA	---	-140	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability	BA	-140	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	BA	---	---	-143	-148	-151	-156	-160	-165	-170	-175	-180
Amounts included in baseline projection of current policy	BA	---	140	143	148	151	156	160	165	170	175	180
Adjustments for year-to-year comparability	BA	140	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	131	136	38	14	7	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	O	---	---	-83	-125	-142	-153	-158	-162	-167	-171	-176
Amounts included in baseline projection of current policy	O	---	---	83	125	142	153	158	162	167	172	177
Adjustments for year-to-year comparability	O	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Research	BA	140	140	---	---	---	---	---	---	---	---	---
	O	131	136	38	14	7	---	---	---	1	1	---
National Driver Register Modernization:												
Appropriations, discretionary	401 BA	3	3	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	2	1	---	---	---	---	---	---	---	---
<i>Trust funds</i>												
Operations and Research (Transportation Trust Fund):												
Appropriations, discretionary	401 BA	---	-2	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	109	112	112	112	112	112	112	112	112	112	112
Legislative proposal, subject to PAYGO	BA	---	---	190	249	283	317	358	407	408	411	413
Amounts included in baseline projection of current policy	BA	---	---	2	5	7	11	13	16	20	23	26
Adjustments for year-to-year comparability	BA	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	18	25	25	24	24	24	25	25	26	27	27
Outlays, discretionary	O	144	147	79	41	30	24	24	25	26	26	27

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010	estimate										
		actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued													
Legislative proposal, subject to PAYGO	O	---	---	110	195	250	295	334	379	399	407	412	414
Amounts included in baseline projection of current policy	O	---	---	66	99	112	121	124	126	130	133	136	139
Adjustments for year-to-year comparability	O	---	---	---	---	---	---	---	---	---	---	---	---
Obligation limitation, discretionary	L	(110)	(112)	---	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy	L	---	-(112)	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability	L	-(110)	---	---	---	---	---	---	---	---	---	---	---
Operations and Research (Transportation Trust Fund) (gross)	BA	127	135	329	390	426	464	508	560	566	573	578	585
	O	144	147	255	335	392	440	482	530	555	566	575	580
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-19	-25	-25	-24	-24	-24	-25	-25	-26	-27	-27	-28
Total Operations and Research (Transportation Trust Fund)	BA	109	110	304	366	402	440	483	535	540	546	551	557
	O	125	122	230	311	368	416	457	505	529	539	548	552
Highway Traffic Safety Grants:													
Appropriations, discretionary	401 BA	---	-14	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	587	620	620	620	620	620	620	620	620	620	620	620
Legislative proposal, subject to PAYGO	BA	---	---	-73	72	132	199	273	352	349	348	344	341
Amounts included in baseline projection of current policy	BA	---	---	9	19	30	42	54	66	79	91	105	119
Adjustments for year-to-year comparability	BA	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	566	703	448	140	66	---	---	1	1	1	---	---
Legislative proposal, subject to PAYGO	O	---	---	-30	4	71	130	207	281	324	341	347	344
Amounts included in baseline projection of current policy	O	---	---	258	489	573	651	663	675	688	700	712	726
Adjustments for year-to-year comparability	O	---	---	---	---	---	---	---	---	---	---	---	---
Obligation limitation, discretionary	L	(620)	(620)	---	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy	L	---	-(620)	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability	L	-(620)	---	---	---	---	---	---	---	---	---	---	---
Total Highway Traffic Safety Grants	BA	587	606	556	711	782	861	947	1,038	1,048	1,059	1,069	1,080
	O	566	703	676	633	710	781	870	957	1,013	1,042	1,059	1,070
Summary - National Highway Traffic Safety Administration													
Total Federal funds :													
As shown in detail above	BA	99	143	---	---	---	---	---	---	---	---	---	---
	O	228	158	41	14	7	---	---	---	---	1	1	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010	estimate										
		actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued													
Total Trust funds :													
As shown in detail above	BA	696	716	860	1,077	1,184	1,301	1,430	1,573	1,588	1,605	1,620	1,637
	O	691	825	906	944	1,078	1,197	1,327	1,462	1,542	1,581	1,607	1,622
Total National Highway Traffic Safety Administration:													
	BA	795	859	860	1,077	1,184	1,301	1,430	1,573	1,588	1,605	1,620	1,637
	O	919	983	947	958	1,085	1,197	1,327	1,462	1,542	1,582	1,608	1,622
Federal Railroad Administration													
<i>Federal funds</i>													
General Fund:													
Safety and Operations:													
Appropriations, discretionary	401 BA	172	172	143	138	137	138	141	145	148	152	156	160
Spending authority from offsetting collections, discretionary	BA	1	---	80	80	80	80	80	80	80	80	80	80
Outlays, discretionary	O	186	235	255	219	218	220	221	225	229	232	237	239
Safety and Operations (gross)	BA	173	172	223	218	217	218	221	225	228	232	236	240
	O	186	235	255	219	218	220	221	225	229	232	237	239
Offsetting collections from Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	---	---	-80	-80	-80	-80	-80	-80	-80	-80	-80	-80
Total Safety and Operations	BA	172	172	143	138	137	138	141	145	148	152	156	160
	O	185	235	175	139	138	140	141	145	149	152	157	159
Railroad Research and Development:													
Appropriations, discretionary	401 BA	38	38	40	39	38	39	40	41	41	43	44	45
Spending authority from offsetting collections, discretionary	BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	42	40	42	40	39	39	39	39	40	42	42	43
Railroad Research and Development (gross)	BA	40	40	40	39	38	39	40	41	41	43	44	45
	O	42	40	42	40	39	39	39	39	40	42	42	43
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1	-2	---	---	---	---	---	---	---	---	---	---
Total Railroad Research and Development	BA	38	38	40	39	38	39	40	41	41	43	44	45
	O	41	38	42	40	39	39	39	39	40	42	42	43
Pennsylvania Station Redevelopment Project:													
Outlays, discretionary	401 O	---	5	24	18	7	6	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2010 actual	estimate										
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued												
Alaska Railroad Rehabilitation:												
Outlays, discretionary	401 O	---	1	---	---	---	---	---	---	---	---	---
Grants to the National Railroad Passenger Corporation:												
Outlays, discretionary	401 O	888	328	---	---	---	---	---	---	---	---	---
Operating Subsidy Grants to the National Railroad Passenger Corporation:												
Appropriations, discretionary	401 BA	563	563	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of												
current policy	BA	---	-563	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability	BA	-563	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	BA	---	---	-571	-580	-590	-600	-610	-621	-632	-644	-655
Amounts included in baseline projection of												
current policy	BA	---	563	571	580	590	600	610	621	632	644	655
Adjustments for year-to-year comparability	BA	563	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	563	563	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	O	---	---	-571	-580	-590	-600	-610	-621	-632	-644	-655
Amounts included in baseline projection of												
current policy	O	---	---	571	580	590	600	610	621	632	644	655
Adjustments for year-to-year comparability	O	---	---	---	---	---	---	---	---	---	---	---
Total Operating Subsidy Grants to the												
National Railroad Passenger Corporation	BA	563	563	---	---	---	---	---	---	---	---	---
	O	563	563	---	---	---	---	---	---	---	---	---
Capital and Debt Service Grants to the National Railroad Passenger Corporation:												
Appropriations, discretionary	401 BA	1,002	1,002	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of												
current policy	BA	---	-1,002	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability	BA	-1,002	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	BA	---	---	-1,016	-1,032	-1,050	-1,068	-1,086	-1,105	-1,125	-1,146	-1,166
Amounts included in baseline projection of												
current policy	BA	---	1,002	1,016	1,032	1,050	1,068	1,086	1,105	1,125	1,146	1,166
Adjustments for year-to-year comparability	BA	1,002	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	918	1,090	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	O	---	---	-1,016	-1,032	-1,050	-1,068	-1,086	-1,105	-1,125	-1,146	-1,166
Amounts included in baseline projection of												
current policy	O	---	---	1,016	1,032	1,050	1,068	1,086	1,105	1,125	1,146	1,166
Adjustments for year-to-year comparability	O	---	---	---	---	---	---	---	---	---	---	---
Total Capital and Debt Service Grants to the												
National Railroad Passenger Corporation	BA	1,002	1,002	---	---	---	---	---	---	---	---	---
	O	918	1,090	---	---	---	---	---	---	---	---	---

Emergency Railroad Rehabilitation and Repair:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2010 actual	estimate										
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued												
Outlays, discretionary 401 O	8	12	---	---	---	---	---	---	---	---	---	---
Efficiency Incentive Grants to the National Railroad Passenger Corporation:												
Outlays, discretionary 401 O	22	---	---	---	---	---	---	---	---	---	---	---
Intercity Passenger Rail Grant Program:												
Outlays, discretionary 401 O	10	18	60	32	---	---	---	---	---	---	---	---
Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service:												
Appropriations, discretionary 401 BA	2,500	2,500	---	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy BA	---	-2,500	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability BA	-2,500	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO BA	---	---	-2,535	-2,576	-2,619	-2,664	-2,709	-2,758	-2,808	-2,858	-2,910	-2,962
Amounts included in baseline projection of current policy BA	---	2,500	2,535	2,576	2,619	2,664	2,709	2,758	2,808	2,858	2,910	2,962
Adjustments for year-to-year comparability BA	2,500	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary O	16	945	1,115	1,388	1,833	2,428	2,127	1,303	890	642	266	48
Legislative proposal, subject to PAYGO O	---	---	-2	-23	-117	-335	-641	-987	-1,404	-1,899	-2,356	-2,617
Amounts included in baseline projection of current policy O	---	---	2	23	117	335	641	988	1,403	1,899	2,357	2,618
Total Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service BA												
	2,500	2,500	---	---	---	---	---	---	---	---	---	---
	16	945	1,115	1,388	1,833	2,428	2,127	1,304	889	642	267	49
Next Generation High-speed Rail:												
Outlays, discretionary 401 O	3	9	9	---	---	---	---	---	---	---	---	---
Northeast Corridor Improvement Program:												
Outlays, discretionary 401 O	---	6	---	---	---	---	---	---	---	---	---	---
Rail Line Relocation and Improvement Program:												
Appropriations, discretionary 401 BA	35	35	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary O	---	57	40	17	---	---	---	---	---	---	---	---
Railroad Safety Technology Program:												
Appropriations, discretionary 401 BA	50	50	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary O	---	30	50	20	---	---	---	---	---	---	---	---
Railroad Rehabilitation and Improvement Program:												
Appropriations, mandatory 401 BA	18	24	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory O	18	24	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2010 actual	estimate										
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued												
Public Enterprise Fund:												
Railroad Rehabilitation and Improvement Liquidating Account:												
Spending authority from offsetting collections, mandatory. 401 BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory. O	1	---	---	---	---	---	---	---	---	---	---	---
Railroad Rehabilitation and Improvement Liquidating Account (gross) BA	1	---	---	---	---	---	---	---	---	---	---	---
O	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources BA/O	-4	-3	---	---	---	---	---	---	---	---	---	---
Total Railroad Rehabilitation and Improvement Liquidating Account BA	-3	-3	---	---	---	---	---	---	---	---	---	---
O	-3	-3	---	---	---	---	---	---	---	---	---	---
<i>Trust funds</i>												
System Preservation:												
Legislative proposal, subject to PAYGO. 401 BA	---	---	4,046	2,479	2,504	1,864	2,024	2,063	2,083	2,105	2,126	2,147
O	---	---	2,253	2,536	2,821	2,194	2,082	2,022	2,071	2,095	2,115	2,136
Network Development:												
Legislative proposal, subject to PAYGO. 401 BA	---	---	4,000	4,967	6,002	7,242	7,532	7,867	7,946	8,025	8,105	8,186
O	---	---	636	1,112	1,725	2,455	3,386	4,646	5,853	6,701	7,301	7,703
Summary - Federal Railroad Administration												
Total Federal funds :												
As shown in detail above BA	4,375	4,381	183	177	175	177	181	186	189	195	200	205
O	2,669	3,358	1,515	1,654	2,017	2,613	2,307	1,488	1,078	836	466	251
Total Trust funds :												
As shown in detail above BA	---	---	8,046	7,446	8,506	9,106	9,556	9,930	10,029	10,130	10,231	10,333
O	---	---	2,889	3,648	4,546	4,649	5,468	6,668	7,924	8,796	9,416	9,839
Total Federal Railroad Administration BA	4,375	4,381	8,229	7,623	8,681	9,283	9,737	10,116	10,218	10,325	10,431	10,538
O	2,669	3,358	4,404	5,302	6,563	7,262	7,775	8,156	9,002	9,632	9,882	10,090

Federal Transit Administration

Federal funds

General Fund:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2010 actual	estimate										
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued												
Administrative Expenses:												
Appropriations, discretionary 401 BA	99	99	---	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy. BA	---	-99	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability BA	-99	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO. BA	---	---	-102	-106	-110	-114	-119	-123	-128	-132	-138	-145
Amounts included in baseline projection of current policy. BA	---	99	102	106	110	114	119	123	128	132	138	145
Adjustments for year-to-year comparability BA	99	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary O	97	102	10	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO. O	---	---	-92	-105	-110	-114	-118	-123	-127	-132	-137	-144
Amounts included in baseline projection of current policy. O	---	---	92	105	110	114	118	123	127	132	137	145
Adjustments for year-to-year comparability O	---	---	---	---	---	---	---	---	---	---	---	---
Administrative Expenses (gross) BA	100	99	---	---	---	---	---	---	---	---	---	---
O	97	102	10	---	---	---	---	---	---	---	---	1
Offsetting collections from Federal sources BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Administrative Expenses BA	99	99	---	---	---	---	---	---	---	---	---	---
O	96	102	10	---	---	---	---	---	---	---	---	1
Formula Grants:												
Appropriations, discretionary 401 BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary O	428	420	253	142	69	8	7	4	---	---	---	---
Research and University Research Centers:												
Appropriations, discretionary 401 BA	66	66	---	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy. BA	---	-66	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability BA	-66	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO. BA	---	---	-67	-68	-69	-70	-72	-73	-74	-75	-77	-78
Amounts included in baseline projection of current policy. BA	---	66	67	68	69	70	72	73	74	75	77	78
Adjustments for year-to-year comparability BA	66	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary BA	7	25	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary O	78	106	83	60	34	17	---	---	---	---	---	---
Legislative proposal, subject to PAYGO. O	---	---	-13	-34	-48	-62	-69	-71	-72	-73	-74	-76
Amounts included in baseline projection of current policy. O	---	---	13	34	48	61	69	71	72	73	74	76
Adjustments for year-to-year comparability O	---	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate									
			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF TRANSPORTATION -- Continued												
Research and University Research Centers (gross)	BA	73	91	---	---	---	---	---	---	---	---	---
	O	78	106	83	60	34	16	---	---	---	---	---
Change in uncollected customer payments from Federal sources	BA	18	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-25	-25	---	---	---	---	---	---	---	---	---
Total Research and University Research Centers	BA	66	66	---	---	---	---	---	---	---	---	---
	O	53	81	83	60	34	16	---	---	---	---	---
Job Access and Reverse Commute Grants:												
Outlays, discretionary	401 O	19	14	9	10	9	2	---	---	---	---	---
Capital Investment Grants:												
Appropriations, discretionary	401 BA	1,998	1,998	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy	BA	---	-1,998	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability	BA	-1,998	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	BA	---	---	-2,026	-2,058	-2,093	-2,129	-2,165	-2,204	-2,244	-2,284	-2,325
Amounts included in baseline projection of current policy	BA	---	1,998	2,026	2,058	2,093	2,129	2,165	2,204	2,244	2,284	2,325
Adjustments for year-to-year comparability	BA	1,998	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2,366	2,287	2,037	1,557	1,201	933	280	100	---	---	---
Legislative proposal, subject to PAYGO	O	---	---	-243	-794	-1,212	-1,536	-1,805	-2,018	-2,154	-2,192	-2,231
Amounts included in baseline projection of current policy	O	---	---	243	794	1,212	1,535	1,805	2,018	2,154	2,192	2,231
Adjustments for year-to-year comparability	O	---	---	---	---	---	---	---	---	---	---	---
Total Capital Investment Grants	BA	1,998	1,998	---	---	---	---	---	---	---	---	---
	O	2,366	2,287	2,037	1,557	1,201	932	280	100	---	---	---
Grants for Energy Efficiency and Greenhouse Gas Reductions:												
Appropriations, discretionary	401 BA	75	75	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy	BA	---	-75	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability	BA	-75	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	BA	---	---	-76	-77	-79	-80	-81	-83	-84	-86	-87
Amounts included in baseline projection of current policy	BA	---	75	76	77	79	80	81	83	84	86	87
Adjustments for year-to-year comparability	BA	75	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	8	28	30	38	20	15	11	---	---	---
Legislative proposal, subject to PAYGO	O	---	---	---	-8	-23	-50	-62	-72	-80	-81	-83
Amounts included in baseline projection of current policy	O	---	---	1	8	23	50	62	72	80	81	83

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2010 actual	estimate										
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued												
Total Grants for Energy Efficiency and Greenhouse Gas Reductions.....	BA	75	75	---	---	---	---	---	---	---	---	---
	O	---	8	29	30	38	20	15	11	---	---	---
Fixed Guideway Infrastructure Investment, Recovery Act:												
Outlays, discretionary.....	401 O	246	222	120	60	23	---	---	---	---	---	---
Transit Capital Assistance, Recovery Act:												
Outlays, discretionary.....	401 O	2,516	2,460	1,244	511	42	---	---	---	---	---	---
Interstate Transfer Grants-transit:												
Outlays, discretionary.....	401 O	---	1	1	---	---	---	---	---	---	---	---
Washington Metropolitan Area Transit Authority:												
Appropriations, discretionary.....	401 BA	150	150	150	145	144	145	148	152	156	159	163
Outlays, discretionary.....	O	---	166	210	147	144	144	146	150	154	158	162
<i>Trust funds</i>												
Discretionary Grants (Transportation Trust Fund, Mass Transit Account):												
Outlays, discretionary.....	401 O	17	13	13	13	13	---	---	---	---	---	---
Amounts included in baseline projection of current policy.....	O	---	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability.....	O	---	---	---	---	---	---	---	---	---	---	---
Total Discretionary Grants (Transportation Trust Fund, Mass Transit Account).....	BA	---	---	---	---	---	---	---	---	---	---	---
	O	17	13	13	13	13	---	---	---	---	---	---
Transit Expansion and Livable Communities Programs:												
Legislative proposal, subject to PAYGO.....	401 BA	---	---	3,469	2,856	3,125	3,493	3,772	3,929	3,968	4,008	4,048
	O	---	---	347	1,153	1,651	2,234	2,819	3,237	3,586	3,718	3,857
Bus and Rail State of Good Repair:												
Legislative proposal, subject to PAYGO.....	401 BA	---	---	10,707	3,771	4,341	4,900	5,532	6,247	6,309	6,373	6,436
	O	---	---	1,606	3,243	3,735	4,181	4,774	5,260	5,707	5,736	6,030
Transit Challenge Grants, Trust Fund:												
Legislative proposal, subject to PAYGO.....	401 BA	---	---	---	1,665	1,799	3,011	3,746	4,494	4,539	4,584	4,630
	O	---	---	---	17	368	974	1,614	2,382	3,161	3,787	4,159
Research and Technology Deployment:												
Legislative proposal, subject to PAYGO.....	401 BA	---	---	167	---	---	---	---	---	---	---	---
	O	---	---	33	33	50	33	17	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2010 actual	estimate											
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
DEPARTMENT OF TRANSPORTATION -- Continued													
Operations and Safety:													
Legislative proposal, subject to PAYGO	401 BA	---	---	166	179	185	192	198	204	206	208	210	212
	O	---	---	149	178	185	192	197	204	205	208	210	212
Transit Formula Grants:													
Contract authority, mandatory	401 BA	9,772	8,361	8,361	8,361	8,361	8,361	8,361	8,361	8,361	8,361	8,361	8,361
Legislative proposal, subject to PAYGO	BA	---	---	-768	-2,292	-1,816	-1,281	-679	-16	-90	-165	-243	-323
Amounts included in baseline projection of current policy	BA	---	-18	99	234	380	529	680	843	1,009	1,177	1,348	1,523
Adjustments for year-to-year comparability	BA	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	7,346	7,644	7,865	5,192	3,396	1,655	250	---	---	---	---	---
Legislative proposal, subject to PAYGO	O	---	---	-161	-711	-1,238	-1,433	-1,340	-990	-598	-337	-222	-213
Amounts included in baseline projection of current policy	O	---	---	1,777	4,342	6,275	7,649	8,540	8,940	9,096	9,257	9,423	9,592
Adjustments for year-to-year comparability	O	---	---	---	---	---	---	---	---	---	---	---	---
Obligation limitation, discretionary	L	(9,754)	(8,343)	---	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy	L	---	-(8,343)	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability	L	-(9,754)	---	---	---	---	---	---	---	---	---	---	---
Total Transit Formula Grants	BA	9,772	8,343	7,692	6,303	6,925	7,609	8,362	9,188	9,280	9,373	9,466	9,561
	O	7,346	7,644	9,481	8,823	8,433	7,871	7,450	7,950	8,498	8,920	9,201	9,379
Summary - Federal Transit Administration													
Total Federal funds :													
As shown in detail above	BA	2,389	2,388	150	145	144	145	148	152	156	159	163	168
	O	5,724	5,761	3,996	2,517	1,560	1,122	448	265	154	158	162	167
Total Trust funds :													
As shown in detail above	BA	9,772	8,343	22,201	14,774	16,375	19,205	21,610	24,062	24,302	24,546	24,790	25,039
	O	7,363	7,657	11,629	13,460	14,435	15,485	16,871	19,033	21,157	22,369	23,457	24,172
Total Federal Transit Administration	BA	12,161	10,731	22,351	14,919	16,519	19,350	21,758	24,214	24,458	24,705	24,953	25,207
	O	13,087	13,418	15,625	15,977	15,995	16,607	17,319	19,298	21,311	22,527	23,619	24,339
Saint Lawrence Seaway Development Corporation													
<i>Federal funds</i>													
Public Enterprise Fund:													
Saint Lawrence Seaway Development Corporation:													
Spending authority from offsetting collections, mandatory	403 BA	33	33	35	20	20	21	21	22	23	23	23	23

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate										
			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued													
Outlays, mandatory	O	26	33	35	20	20	21	21	22	23	23	23	23
Saint Lawrence Seaway Development Corporation (gross)	BA	33	33	35	20	20	21	21	22	23	23	23	23
	O	26	33	35	20	20	21	21	22	23	23	23	23
Offsetting collections from Federal sources	BA/O	-32	-32	-34	-19	-19	-20	-20	-21	-22	-22	-22	-22
Offsetting collections from non-Federal sources	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Saint Lawrence Seaway Development Corporation	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-7	---	---	---	---	---	---	---	---	---	---	---
<i>Trust funds</i>													
Operations and Maintenance:													
Appropriations, discretionary	403 BA	32	32	34	33	33	33	34	34	35	36	37	38
Outlays, discretionary	O	32	32	34	33	33	33	34	34	35	36	37	38
Summary - Saint Lawrence Seaway Development Corporation													
Total Federal funds :													
As shown in detail above	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-7	---	---	---	---	---	---	---	---	---	---	---
Total Trust funds :													
As shown in detail above	BA	32	32	34	33	33	33	34	34	35	36	37	38
	O	32	32	34	33	33	33	34	34	35	36	37	38
Total Saint Lawrence Seaway Development Corporation	BA	32	32	34	33	33	33	34	34	35	36	37	38
	O	25	32	34	33	33	33	34	34	35	36	37	38
Pipeline and Hazardous Materials Safety Administration													
<i>Federal funds</i>													
General Fund:													
Research and Special Programs:													
Outlays, discretionary	407 O	1	---	---	---	---	---	---	---	---	---	---	---
Hazardous Materials Safety:													
Appropriations, discretionary	407 BA	38	38	50	49	48	49	50	51	52	53	55	56
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	36	44	46	49	49	49	50	51	52	53	55	56

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010	estimate										
		actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued													
Hazardous Materials Safety (gross)	BA	39	38	50	49	48	49	50	51	52	53	55	56
	O	36	44	46	49	49	49	50	51	52	53	55	56
Offsetting collections from Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Hazardous Materials Safety	BA	38	38	50	49	48	49	50	51	52	53	55	56
	O	35	44	46	49	49	49	50	51	52	53	55	56
Operational Expenses:													
Appropriations, discretionary	407 BA	20	20	21	20	20	20	21	21	22	22	23	23
Outlays, discretionary	O	17	21	21	21	20	20	20	21	22	22	23	23
Special Fund:													
Pipeline Safety:													
Appropriations, discretionary	407 BA	87	87	99	97	97	97	99	101	103	106	108	111
Spending authority from offsetting collections, discretionary	BA	19	19	22	21	21	21	22	22	23	23	24	25
Outlays, discretionary	O	95	101	113	112	115	118	119	122	123	128	130	134
Pipeline Safety (gross)	BA	106	106	121	118	118	118	121	123	126	129	132	136
	O	95	101	113	112	115	118	119	122	123	128	130	134
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-18	-19	-22	-21	-21	-21	-22	-22	-23	-23	-24	-25
Total Pipeline Safety	BA	87	87	99	97	97	97	99	101	103	106	108	111
	O	77	82	91	91	94	97	97	100	100	105	106	109
Emergency Preparedness Grants:													
Appropriations, mandatory	407 BA	23	28	28	28	28	28	28	28	28	28	28	28
Outlays, mandatory	O	22	50	23	28	28	28	28	28	28	28	28	28
<i>Trust funds</i>													
Trust Fund Share of Pipeline Safety:													
Appropriations, discretionary	407 BA	19	19	22	21	21	21	22	22	23	23	24	25
Outlays, discretionary	O	18	17	20	21	21	21	22	22	22	23	24	24
Summary - Pipeline and Hazardous Materials Safety Administration													
Total Federal funds :													
As shown in detail above	BA	168	173	198	194	193	194	198	201	205	209	214	218
	O	152	197	181	189	191	194	195	200	202	208	212	216

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010	estimate										
		actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued													
Total Trust funds :													
As shown in detail above	BA	19	19	22	21	21	21	22	22	23	23	24	25
	O	18	17	20	21	21	21	22	22	22	23	24	24
Total Pipeline and Hazardous Materials Safety Administration :													
	BA	187	192	220	215	214	215	220	223	228	232	238	243
	O	170	214	201	210	212	215	217	222	224	231	236	240
Research and Innovative Technology Administration													
<i>Federal funds</i>													
General Fund:													
Research and Development:													
Appropriations, discretionary	407 BA	13	13	18	17	17	17	18	18	19	19	20	20
Spending authority from offsetting collections, discretionary	BA	18	38	38	37	36	37	38	38	39	40	41	42
Outlays, discretionary	O	106	137	55	55	54	55	56	56	58	59	61	62
Research and Development (gross)	BA	31	51	56	54	53	54	56	56	58	59	61	62
	O	106	137	55	55	54	55	56	56	58	59	61	62
Change in uncollected customer payments from Federal sources	BA	6	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-21	-38	-38	-37	-36	-37	-38	-38	-39	-40	-41	-42
Total Research and Development	BA	13	13	18	17	17	17	18	18	19	19	20	20
	O	85	99	17	18	18	18	18	18	19	19	20	20
Intragovernmental Revolving or Management Fund:													
Working Capital Fund, Volpe National Transportation Systems Center:													
Spending authority from offsetting collections, discretionary	407 BA	276	250	250	241	240	242	247	253	259	266	272	279
Outlays, discretionary	O	255	250	250	241	240	242	247	253	259	266	272	279
Working Capital Fund, Volpe National Transportation Systems Center (gross)	BA	276	250	250	241	240	242	247	253	259	266	272	279
	O	255	250	250	241	240	242	247	253	259	266	272	279
Change in uncollected customer payments from Federal sources	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-275	-250	-250	-241	-240	-242	-247	-253	-259	-266	-272	-279
Offsetting collections from non-Federal sources	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010	estimate										
		actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued													
Total Working Capital Fund, Volpe National Transportation Systems Center	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-23	---	---	---	---	---	---	---	---	---	---	---
Summary - Research and Innovative Technology Administration													
Total Federal funds :													
As shown in detail above	BA	13	13	18	17	17	17	18	18	19	19	20	20
	O	62	99	17	18	18	18	18	18	19	19	20	20
Office of Inspector General													
<i>Federal funds</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	407 BA	77	77	89	86	85	86	88	90	92	95	97	99
Spending authority from offsetting collections, discretionary	BA	4	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	83	89	94	90	86	86	88	90	92	94	96	100
Salaries and Expenses (gross)	BA	81	82	89	86	85	86	88	90	92	95	97	99
	O	83	89	94	90	86	86	88	90	92	94	96	100
Offsetting collections from Federal sources	BA/O	-4	-5	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	77	77	89	86	85	86	88	90	92	95	97	99
	O	79	84	94	90	86	86	88	90	92	94	96	100
Surface Transportation Board													
<i>Federal funds</i>													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary	401 BA	28	28	30	29	29	29	30	30	31	32	33	34
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	30	28	31	30	30	30	31	31	32	33	33	34
Salaries and Expenses (gross)	BA	29	29	31	30	30	30	31	31	32	33	34	35
	O	30	28	31	30	30	30	31	31	32	33	33	34
Offsetting collections from non-Federal sources	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	BA	28	28	30	29	29	29	30	30	31	32	33	34
	O	29	27	30	29	29	29	30	30	31	32	32	33

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010	estimate										
		actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued													
Maritime Administration													
<i>Federal funds</i>													
General Fund:													
Operations and Training:													
Appropriations, discretionary	403 BA	150	150	161	155	155	156	159	163	167	171	175	180
Spending authority from offsetting collections, discretionary	BA	19	28	28	27	27	27	28	28	29	30	31	31
Outlays, discretionary	O	144	251	188	183	182	182	186	191	195	201	205	210
Operations and Training (gross)	BA	169	178	189	182	182	183	187	191	196	201	206	211
	O	144	251	188	183	182	182	186	191	195	201	205	210
Change in uncollected customer payments from Federal sources	BA	-8	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-17	-28	-28	-27	-27	-27	-28	-28	-29	-30	-31	-31
Offsetting collections from non-Federal sources	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Training	BA	150	150	161	155	155	156	159	163	167	171	175	180
	O	122	223	160	156	155	155	158	163	166	171	174	179
Assistance to Small Shipyards:													
Appropriations, discretionary	403 BA	15	15	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	71	78	---	---	---	---	---	---	---	---	---	---
Ship Disposal:													
Appropriations, discretionary	403 BA	15	15	18	17	17	17	18	18	19	19	20	20
Outlays, discretionary	O	20	35	17	18	18	18	18	18	18	19	20	20
Maritime Security Program:													
Appropriations, discretionary	054 BA	174	174	174	168	167	168	172	176	181	185	190	194
Outlays, discretionary	O	170	189	176	168	167	168	172	176	180	185	189	194
Ocean Freight Differential:													
Appropriations, mandatory	403 BA	1	---	---	---	---	---	---	---	---	---	---	---
Borrowing authority, mandatory	BA	127	175	175	175	175	175	175	175	175	175	175	175
Outlays, mandatory	O	128	175	175	175	175	175	175	175	175	175	175	---
Total Ocean Freight Differential	BA	128	175	175	175	175	175	175	175	175	175	175	175
	O	128	175	175	175	175	175	175	175	175	175	175	---

Ready Reserve Force:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2010 actual	estimate											
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
DEPARTMENT OF TRANSPORTATION -- Continued													
Spending authority from offsetting collections, discretionary	054 BA	---	407	407	392	391	393	402	412	422	433	444	455
Outlays, discretionary	O	---	366	407	394	391	393	401	411	421	431	442	453
Ready Reserve Force (gross)	BA	---	407	407	392	391	393	402	412	422	433	444	455
	O	---	366	407	394	391	393	401	411	421	431	442	453
Offsetting collections from Federal sources	BA/O	---	-407	-407	-392	-391	-393	-402	-412	-422	-433	-444	-455
Total Ready Reserve Force	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-41	---	2	---	---	-1	-1	-1	-2	-2	-2
Maritime Guaranteed Loan (title XI) Program Account:													
Appropriations, discretionary	403 BA	9	9	-50	4	4	4	4	4	4	4	4	4
Appropriations, mandatory	BA	56	82	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	30	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	7	20	15	4	4	4	4	4	4	4	4	4
Outlays, mandatory	O	56	82	---	---	---	---	---	---	---	---	---	---
Maritime Guaranteed Loan (title XI) Program Account (gross)	BA	95	91	-50	4	4	4	4	4	4	4	4	4
	O	63	102	15	4	4	4	4	4	4	4	4	4
Offsetting collections from Federal sources	BA/O	-30	---	---	---	---	---	---	---	---	---	---	---
Total Maritime Guaranteed Loan (title XI) Program Account	BA	65	91	-50	4	4	4	4	4	4	4	4	4
	O	33	102	15	4	4	4	4	4	4	4	4	4
Special Fund:													
Port of Guam Improvement Enterprise Fund:													
Appropriations, discretionary	403 BA	50	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	2	50	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	102	---	---	---	---	---	---	---	---	---	---
Port of Guam Improvement Enterprise Fund (gross)	BA	52	50	---	---	---	---	---	---	---	---	---	---
	O	---	102	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources	BA	-2	-50	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	---	50	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	---	-50	---	---	---	---	---	---	---	---	---	---
Total Port of Guam Improvement Enterprise Fund	BA	50	---	---	---	---	---	---	---	---	---	---	---
	O	---	52	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2010 actual	estimate											
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
DEPARTMENT OF TRANSPORTATION -- Continued													
Public Enterprise Fund:													
Vessel Operations Revolving Fund:													
Spending authority from offsetting collections, discretionary	403 BA	290	5	5	5	5	5	5	5	5	5	5	6
Outlays, discretionary	O	356	5	6	5	4	4	4	5	6	6	6	6
Vessel Operations Revolving Fund (gross)	BA	290	5	5	5	5	5	5	5	5	5	5	6
	O	356	5	6	5	4	4	4	5	6	6	6	6
Change in uncollected customer payments from Federal sources	BA	77	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-367	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-6
Total Vessel Operations Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-11	---	1	---	-1	-1	-1	---	1	1	1	---
<i>Trust funds</i>													
Miscellaneous Trust Funds, Maritime Administration:													
Appropriations, mandatory	403 BA	42	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	28	36	---	---	---	---	---	---	---	---	---	---
Summary - Maritime Administration													
Total Federal funds :													
As shown in detail above	BA	597	620	478	519	518	520	528	536	546	554	564	573
	O	533	813	544	523	518	519	525	535	543	553	561	395
Total Trust funds :													
As shown in detail above	BA	42	---	---	---	---	---	---	---	---	---	---	---
	O	28	36	---	---	---	---	---	---	---	---	---	---
Total Maritime Administration													
	BA	639	620	478	519	518	520	528	536	546	554	564	573
	O	561	849	544	523	518	519	525	535	543	553	561	395
Summary - Department of Transportation													
Total Federal funds :													
As shown in detail above	BA	34,384	14,204	11,678	6,066	6,046	6,082	6,218	6,360	6,509	6,667	6,827	6,992
	O	47,841	24,221	17,698	14,765	11,665	10,683	8,716	7,668	7,189	7,005	6,721	6,467
Deductions for offsetting receipts:													
Intrafund transactions	809 BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Proprietary receipts from the public	401 BA/O	-16	-22	---	---	---	---	---	---	---	---	---	---
	403 BA/O	-44	-20	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2010 actual	estimate											
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
DEPARTMENT OF TRANSPORTATION -- Continued													
407 BA/O	-28	-22	-30	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
809 BA/O	-9	---	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental collections	407 BA/O	-91	-88	-112	-110	-109	-110	-112	-115	-118	-120	-123	-126
Total Federal funds	BA	34,189	14,052	11,536	5,928	5,909	5,944	6,078	6,217	6,363	6,519	6,676	6,838
	O	47,646	24,069	17,556	14,627	11,528	10,545	8,576	7,525	7,043	6,857	6,570	6,313
Total Trust funds :													
As shown in detail above	BA	69,740	62,521	117,150	86,696	92,380	98,956	105,211	111,503	107,663	108,843	110,033	111,248
	O	49,691	55,481	72,106	80,350	85,944	88,832	93,742	101,428	107,978	111,523	113,727	114,939
Deductions for offsetting receipts:													
Proprietary receipts from the public	151 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	401 BA/O	-43	-53	-38	-38	-38	-38	-38	-38	-38	-38	-38	-38
	403 BA/O	-42	---	---	---	---	---	---	---	---	---	---	---
Total Trust funds	BA	69,654	62,467	117,111	86,657	92,341	98,917	105,172	111,464	107,624	108,804	109,994	111,209
	O	49,605	55,427	72,067	80,311	85,905	88,793	93,703	101,389	107,939	111,484	113,688	114,900
Interfund transactions:													
Interfund transactions	401 BA/O	-19,501	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Department of Transportation	BA	84,342	76,518	128,646	92,584	98,249	104,860	111,249	117,680	113,986	115,322	116,669	118,046
	O	77,750	79,495	89,622	94,937	97,432	99,337	102,278	108,913	114,981	118,340	120,257	121,212

DEPARTMENT OF THE TREASURY

Department of the Treasury
Federal funds

General Fund:

Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:

(Central fiscal operations)

Adjustment to reach the 2011 Budget	803 BA	---	458	---	---	---	---	---	---	---	---	---	---
	O	---	399	49	4	1	---	---	---	---	---	---	---
Total Central fiscal operations	BA	---	458	---	---	---	---	---	---	---	---	---	---
	O	---	399	49	4	1	---	---	---	---	---	---	---

Summary - Department of the Treasury

Total Federal funds :													
As shown in detail above	BA	---	458	---	---	---	---	---	---	---	---	---	---
	O	---	399	49	4	1	---	---	---	---	---	---	---