

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code	2009 actual	estimate											
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
DEPARTMENT OF TRANSPORTATION													
Department of Transportation													
<i>Federal funds</i>													
General and Special Funds:													
Adjustment for Outyear Discretionary Policy:													
(Air transportation):													
Appropriations, discretionary	402 BA	---	---	---	-71	-131	-133	-136	-139	-141	-144	-147	-150
Outlays	O	---	---	---	-62	-124	-133	-136	-138	-141	-144	-146	-150
Air transportation (gross)	BA	---	---	---	-71	-131	-133	-136	-139	-141	-144	-147	-150
	O	---	---	---	-62	-124	-133	-136	-138	-141	-144	-146	-150
Office of the Secretary													
<i>Federal funds</i>													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	407 BA	98	103	125	119	116	118	122	124	127	131	133	136
Spending authority from offsetting collections, discretionary	BA	32	38	32	31	30	30	31	32	33	33	34	35
Outlays	O	109	180	155	150	146	148	152	156	159	162	167	171
Salaries and Expenses (gross)	BA	130	141	157	150	146	148	153	156	160	164	167	171
	O	109	180	155	150	146	148	152	156	159	162	167	171
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-31	-34	-28	-27	-26	-27	-27	-28	-28	-29	-30	-31
Offsetting collections from non- Federal sources		-2	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Salaries and Expenses (net)	BA	98	103	125	119	116	117	122	124	128	131	133	136
	O	76	142	123	119	116	117	121	124	127	129	133	136
Livable Communities:													
Appropriations, discretionary	401 BA	---	---	20	19	19	19	19	20	20	21	21	22
Outlays	O	---	---	8	16	19	19	19	20	20	20	21	22
National Infrastructure Investments:													
Appropriations, discretionary	401 BA	---	600	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	6	126	204	120	60	42	30	12	---	---	---

Supplemental Discretionary Grants for a National Surface Transportation System, Recovery Act:

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		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
DEPARTMENT OF TRANSPORTATION -- Continued													
Appropriations, discretionary	401 BA	1,500	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	180	540	420	225	105	30	---	---	---	---	---
Financial Management Capital:													
Appropriations, discretionary	407 BA	5	5	21	20	19	20	20	21	21	22	22	23
Outlays	O	---	9	18	20	20	20	20	21	21	21	22	22
Cyber Security Initiatives:													
Appropriations, discretionary	407 BA	---	---	30	29	28	28	29	30	30	31	32	33
Outlays	O	---	---	27	29	28	29	29	30	30	31	32	33
Office of Civil Rights:													
Appropriations, discretionary	407 BA	9	10	10	10	9	9	10	10	10	10	11	11
Outlays	O	8	11	10	10	9	10	10	10	10	10	11	11
Minority Business Outreach:													
Appropriations, discretionary	407 BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays	O	2	8	3	3	3	3	3	3	3	3	3	3
New Headquarters Building:													
Outlays	407 O	4	5	---	---	---	---	---	---	---	---	---	---
Compensation for Air Carriers:													
Appropriations, mandatory	402 BA	-1	---	---	---	---	---	---	---	---	---	---	---
Compensation for General Aviation Operations:													
Outlays	402 O	---	3	---	---	---	---	---	---	---	---	---	---
Transportation Planning, Research, and Development:													
Appropriations, discretionary	407 BA	18	18	10	10	9	9	10	10	10	10	11	11
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	20	40	16	13	11	11	11	11	11	11	11	11
Transportation Planning, Research, and Development (gross)	BA	19	19	11	11	10	10	11	11	11	11	12	12
	O	20	40	16	13	11	11	11	11	11	11	11	11
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

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		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
DEPARTMENT OF TRANSPORTATION -- Continued													
Total Transportation Planning, Research, and Development (net)	BA	18	18	10	10	9	9	10	10	10	10	11	11
	O	20	39	15	12	10	10	10	10	10	10	10	10
Essential Air Service and Rural Airport Improvement Fund:													
Appropriations, mandatory	402 BA	27	50	50	50	50	50	50	50	50	50	50	50
Outlays	O	53	53	50	50	50	50	50	50	50	50	50	50
Essential Air Service and Rural Airport Improvement Fund (gross)													
	BA	27	50	50	50	50	50	50	50	50	50	50	50
	O	53	53	50	50	50	50	50	50	50	50	50	50
Offsetting collections from Federal sources		-15	---	---	---	---	---	---	---	---	---	---	---
Total Essential Air Service and Rural Airport Improvement Fund (net)													
	BA	12	50	50	50	50	50	50	50	50	50	50	50
	O	38	53	50	50	50	50	50	50	50	50	50	50
Minority Business Resource Center Program:													
Appropriations, discretionary	407 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	---	2	1	1	1	1	1	1	1	1	1	1
Intragovernmental Funds:													
Working Capital Fund:													
Spending authority from offsetting collections, discretionary	407 BA	376	587	595	570	552	564	577	590	604	619	635	651
Outlays	O	390	639	595	570	552	564	577	590	604	619	635	651
Working Capital Fund (gross)													
	BA	376	587	595	570	552	564	577	590	604	619	635	651
	O	390	639	595	570	552	564	577	590	604	619	635	651
Change in uncollected customer payments from Federal sources	BA	36	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-412	-587	-595	-570	-552	-564	-577	-590	-604	-619	-635	-651
Total Working Capital Fund (net)													
	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-22	52	---	---	---	---	---	---	---	---	---	---
<i>Trust funds</i>													
Payments to Air Carriers:													
Appropriations, discretionary	402 BA	86	150	132	126	122	125	128	131	134	137	141	144

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DEPARTMENT OF TRANSPORTATION -- Continued													
Outlays	O	85	119	139	129	124	124	127	130	132	136	139	143
Total Federal funds Office of the Secretary	BA	1,645	790	270	261	254	256	264	269	273	279	284	290
	O	126	510	921	884	601	424	335	299	284	275	283	288
Total Trust funds Office of the Secretary	BA	86	150	132	126	122	125	128	131	134	137	141	144
	O	85	119	139	129	124	124	127	130	132	136	139	143
National Infrastructure Innovation and Finance Fund													
<i>Federal funds</i>													
General and Special Funds:													
National Infrastructure Innovation and Finance Fund, Program Account:													
Appropriations, discretionary	452 BA	---	---	4,000 ^J	5,000 ^J	5,000 ^J	5,000 ^J	6,000 ^J	53 ^J	55 ^J	56 ^J	57 ^J	59 ^J
Outlays	O	---	---	476 ^J	1,377 ^J	2,077 ^J	2,483 ^J	2,587 ^J	2,512 ^J	2,474 ^J	2,446 ^J	2,394 ^J	2,268 ^J
Federal Aviation Administration													
<i>Federal funds</i>													
General and Special Funds:													
Operations:													
Appropriations, discretionary	402 BA	3,808	5,350	3,729	3,882	4,040	4,207	4,379	4,559	4,746	4,940	5,143	5,354
Spending authority from offsetting collections, discretionary	BA	5,450	4,142	6,288	6,687	6,946	7,226	7,519	7,823	8,141	8,470	8,814	9,172
Outlays	O	9,139	9,861	9,964	10,501	10,935	11,380	11,843	12,325	12,826	13,350	13,891	14,458
Operations (gross)	BA	9,258	9,492	10,017	10,569	10,986	11,433	11,898	12,382	12,887	13,410	13,957	14,526
	O	9,139	9,861	9,964	10,501	10,935	11,380	11,843	12,325	12,826	13,350	13,891	14,458
Change in uncollected customer payments from Federal sources	BA	-128	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	55	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-5,353	-4,122	-6,268	-6,668	-6,927	-7,207	-7,500	-7,803	-8,120	-8,449	-8,793	-9,150
Offsetting collections from non-Federal sources		-24	-20	-20	-19	-19	-19	-19	-20	-20	-21	-21	-22
Total Operations (net)	BA	3,808	5,350	3,729	3,882	4,040	4,207	4,379	4,559	4,747	4,940	5,143	5,354
	O	3,762	5,719	3,676	3,814	3,989	4,154	4,324	4,502	4,686	4,880	5,077	5,286
Facilities and Equipment, Recovery Act:													
Appropriations, discretionary	402 BA	200	---	---	---	---	---	---	---	---	---	---	---

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Account and Subfunction Code	2009 actual	estimate											
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
DEPARTMENT OF TRANSPORTATION -- Continued													
Outlays	O	2	88	110	---	---	---	---	---	---	---	---	
Grants-in-aid for Airports, Recovery Act:													
Appropriations, discretionary	402 BA	1,100	---	---	---	---	---	---	---	---	---	---	
Outlays	O	179	591	220	110	---	---	---	---	---	---	---	
Public Enterprise Funds:													
Aviation Insurance Revolving Fund:													
Spending authority from offsetting collections, mandatory	402 BA	181	193	197	198	202	205	208	212	216	220	224	228
Outlays	O	6	6	6	1	1	1	1	1	1	1	1	1
Aviation Insurance Revolving Fund (gross)	BA	181	193	197	198	202	205	208	212	216	220	224	228
	O	6	6	6	1	1	1	1	1	1	1	1	1
Offsetting collections from interest on Federal securities		-38	-35	-45	-36	-37	-37	-38	-38	-39	-40	-41	-41
Offsetting collections from non- Federal sources		-143	-158	-152	-162	-165	-168	-171	-174	-177	-180	-183	-186
Total Aviation Insurance Revolving Fund (net)	BA	---	---	---	---	---	---	-1	---	---	---	---	1
	O	-175	-187	-191	-197	-201	-204	-208	-211	-215	-219	-223	-226
Intragovernmental Funds:													
Administrative Services Franchise Fund:													
Spending authority from offsetting collections, discretionary	402 BA	435	451	449	430	416	426	435	445	456	467	479	491
Outlays	O	427	572	453	436	423	425	431	441	451	463	474	486
Administrative Services Franchise Fund (gross)	BA	435	451	449	430	416	426	435	445	456	467	479	491
	O	427	572	453	436	423	425	431	441	451	463	474	486
Change in uncollected customer payments from Federal sources	BA	59	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-494	-451	-449	-430	-416	-426	-435	-445	-456	-467	-479	-491
Total Administrative Services Franchise Fund (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-67	121	4	6	7	-1	-4	-4	-5	-4	-5	-5

Trust funds

Grants-in-aid for Airports (Airport and Airway Trust Fund):

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Account and Subfunction Code	2009 actual	estimate										
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF TRANSPORTATION -- Continued												
Contract Authority, mandatory. 402 BA	3,807	3,606	3,515	2,424	2,448	2,471	2,495	2,520	2,546	2,573	2,601	2,629
Spending authority from offsetting collections, discretionary. BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays. O	3,876	3,389	3,387	3,188	2,732	2,660	2,567	2,534	2,515	2,539	2,570	2,596
Limitation on program level (obligations). L	(3,515)	(3,515)	(3,515)	(2,424)	(2,447)	(2,471)	(2,496)	(2,520)	(2,546)	(2,573)	(2,601)	(2,629)
Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross). BA	3,807	3,607	3,516	2,425	2,449	2,472	2,496	2,521	2,547	2,574	2,602	2,630
. O	3,876	3,389	3,387	3,188	2,732	2,660	2,567	2,534	2,515	2,539	2,570	2,596
Offsetting collections from non- Federal sources.	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Grants-in-aid for Airports (Airport and Airway Trust Fund) (net). BA	3,807	3,606	3,515	2,424	2,448	2,471	2,495	2,520	2,546	2,573	2,601	2,629
. O	3,876	3,388	3,386	3,187	2,731	2,659	2,566	2,533	2,514	2,538	2,569	2,595
Facilities and Equipment (Airport and Airway Trust Fund):												
Appropriations, discretionary. 402 BA	2,742	2,936	2,970	3,345	3,558	3,621	3,693	3,767	3,843	3,919	3,998	4,082
Spending authority from offsetting collections, discretionary. BA	118	140	140	134	130	133	136	139	142	146	149	153
Outlays. O	2,541	2,881	3,071	3,316	3,602	3,592	3,720	3,825	3,909	3,988	4,069	4,153
Facilities and Equipment (Airport and Airway Trust Fund) (gross). BA	2,860	3,076	3,110	3,479	3,688	3,754	3,829	3,906	3,985	4,065	4,147	4,235
. O	2,541	2,881	3,071	3,316	3,602	3,592	3,720	3,825	3,909	3,988	4,069	4,153
Change in uncollected customer payments from Federal sources BA	-43	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts. BA	6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	-6	-47	-47	-45	-44	-45	-46	-47	-48	-49	-50	-51
Offsetting collections from non- Federal sources.	-75	-93	-93	-89	-86	-88	-90	-92	-94	-97	-99	-102
Total Facilities and Equipment (Airport and Airway Trust Fund) (net). BA	2,742	2,936	2,970	3,345	3,558	3,621	3,693	3,767	3,843	3,919	3,998	4,082
. O	2,460	2,741	2,931	3,182	3,472	3,459	3,584	3,686	3,767	3,842	3,920	4,000
Research, Engineering and Development (Airport and Airway Trust Fund):												
Appropriations, discretionary. 402 BA	171	191	190	191	192	192	192	192	192	192	192	192
Spending authority from offsetting collections, discretionary. BA	6	16	16	15	15	15	16	16	16	17	17	17

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		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
DEPARTMENT OF TRANSPORTATION -- Continued													
Outlays	O	144	204	225	233	206	206	207	208	208	209	209	209
Research, Engineering and Development (Airport and Airway Trust Fund) (gross)	BA	177	207	206	206	207	207	208	208	208	209	209	209
	O	144	204	225	233	206	206	207	208	208	209	209	209
Change in uncollected customer payments from Federal sources	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-1	-16	-16	-15	-15	-15	-16	-16	-16	-17	-17	-17
Total Research, Engineering and Development (Airport and Airway Trust Fund) (net)	BA	171	191	190	191	192	192	192	192	192	192	192	192
	O	143	188	209	218	191	191	191	192	192	192	192	192
Trust Fund Share of FAA Activities (Airport and Airway Trust Fund):													
Appropriations, discretionary	402 BA	5,238	4,000	6,064	6,473	6,738	7,014	7,302	7,601	7,913	8,237	8,575	8,927
Outlays	O	5,238	4,000	6,064	6,473	6,738	7,014	7,302	7,601	7,913	8,237	8,575	8,927
Total Federal funds Federal Aviation Administration	BA	5,108	5,350	3,729	3,882	4,040	4,207	4,378	4,559	4,747	4,940	5,143	5,355
	O	3,701	6,332	3,819	3,733	3,795	3,949	4,112	4,287	4,466	4,657	4,849	5,055
Total Trust funds Federal Aviation Administration	BA	11,958	10,733	12,739	12,433	12,936	13,298	13,682	14,080	14,494	14,921	15,366	15,830
	O	11,717	10,317	12,590	13,060	13,132	13,323	13,643	14,012	14,386	14,809	15,256	15,714
Federal Highway Administration													
<i>Federal funds</i>													
General and Special Funds:													
Miscellaneous Appropriations:													
Appropriations, discretionary	401 BA	166	293	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	1	55	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	46	202	181	104	70	53	32	17	12	8	3	2
Miscellaneous Appropriations (gross)	BA	168	348	---	---	---	---	---	---	---	---	---	---
	O	46	202	181	104	70	53	32	17	12	8	3	2
Offsetting collections from non- Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---

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DEPARTMENT OF TRANSPORTATION -- Continued													
Total Miscellaneous Appropriations (net)	BA	167	348	---	---	---	---	---	---	---	---	---	---
	O	45	202	181	104	70	53	32	17	12	8	3	2
Emergency Relief Program:													
Outlays	401 O	766	886	567	229	102	---	---	---	---	---	---	---
Appalachian Development Highway System:													
Appropriations, discretionary	401 BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	75	36	18	9	6	4	1	---	---	---	---	---
Highway Infrastructure Investment, Recovery Act:													
Appropriations, discretionary	401 BA	27,212	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	80	250	250	239	232	237	242	248	254	260	267	273
Outlays	O	2,417	11,435	7,328	4,054	2,949	237	242	248	254	260	267	273
Highway Infrastructure Investment, Recovery Act (gross)	BA	27,292	250	250	239	232	237	242	248	254	260	267	273
	O	2,417	11,435	7,328	4,054	2,949	237	242	248	254	260	267	273
Change in uncollected customer payments from Federal sources	BA	-80	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		---	-250	-250	-239	-232	-237	-242	-248	-254	-260	-267	-273
Total Highway Infrastructure Investment, Recovery Act (net)	BA	27,212	---	---	---	---	---	---	---	---	---	---	---
	O	2,417	11,185	7,078	3,815	2,717	---	---	---	---	---	---	---
Federal-Aid-Highways, General Fund Share:													
Appropriations, discretionary	401 BA	---	---	---	37,025	2,739	9,098	9,480	10,034	10,869	16,589	17,428	13,620
Outlays	O	---	---	---	9,997	15,920	9,503	8,580	9,299	10,214	12,110	15,101	15,213
Payment to Highway Trust Fund:													
Appropriations, mandatory	401 BA	7,000	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	7,000	---	---	---	---	---	---	---	---	---	---	---
Highway Infrastructure Programs:													
Appropriations, discretionary	401 BA	---	650	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	59	267	169	91	65	---	---	---	---	---	---

Trust funds

Federal-aid Highways:

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DEPARTMENT OF TRANSPORTATION -- Continued													
Appropriations, mandatory	401 BA	1	97	---	---	---	---	---	---	---	---	---	---
Contract Authority, discretionary . . .	BA	---	---	-263	---	---	---	---	---	---	---	---	---
Contract Authority, mandatory	BA	30,298	31,140	31,140	31,140	31,140	31,140	31,140	31,140	31,140	31,140	31,140	31,140
		---	---	---	-37,025 ^J	-2,739 ^J	-9,098 ^J	-9,480 ^J	-10,034 ^J	-10,869 ^J	-16,589 ^J	-17,428 ^J	-13,428 ^J
		---	11,903 ^P	11,903 ^P	11,903 ^P	11,903 ^P	11,903 ^P	11,903 ^P	11,903 ^P	11,903 ^P	11,903 ^P	11,903 ^P	11,903 ^P
Spending authority from offsetting collections, discretionary	BA	172	220	220	211	204	209	213	218	224	229	235	241
Outlays	O	36,441	39,480	40,697	31,193	25,808	32,849	34,740	35,078	35,732	34,573	32,319	32,982
Limitation on program level (obligations)	L	(39,715)	(41,107)	(41,363)	(5,000)	(40,000)	(34,368)	(34,724)	(34,922)	(34,896)	(30,000)	(30,000)	(34,661)
Federal-aid Highways (gross)	BA	30,471	43,360	43,000	6,229	40,508	34,154	33,776	33,227	32,398	26,683	25,850	29,856
	O	36,441	39,480	40,697	31,193	25,808	32,849	34,740	35,078	35,732	34,573	32,319	32,982
Change in uncollected customer payments from Federal sources	BA	-78	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-93	-220	-220	-211	-204	-209	-213	-218	-224	-229	-235	-241
Offsetting collections from non- Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal-aid Highways (net) . . .	BA	30,299	43,140	42,780	6,018	40,304	33,945	33,563	33,009	32,174	26,454	25,615	29,615
	O	36,347	39,260	40,477	30,982	25,604	32,640	34,527	34,860	35,508	34,344	32,084	32,741
Appalachian Development Highway System (Highway Trust Fund): Outlays	401 O	1	1	---	---	---	---	---	---	---	---	---	---
Miscellaneous Trust Funds: (Ground transportation):													
Appropriations, mandatory	401 BA	20	20	20	20	20	20	20	20	20	20	20	20
Outlays	O	67	60	50	44	20	20	20	20	20	20	20	20
Ground transportation (gross)	BA	20	20	20	20	20	20	20	20	20	20	20	20
	O	67	60	50	44	20	20	20	20	20	20	20	20
Miscellaneous Highway Trust Funds:													
Appropriations, discretionary	401 BA	---	-7	---	---	---	---	---	---	---	---	---	---
Outlays	O	72	61	58	45	30	14	6	4	3	2	1	---
Trust Revolving Funds:													
Right-of-way Revolving Fund Liquidating Account: Offsetting collections from Federal sources	401	-12	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code		2009 actual	estimate										
			2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF TRANSPORTATION -- Continued													
Total Right-of-way Revolving Fund Liquidating Account (net)	BA	-12	---	---	---	---	---	---	---	---	---	---	---
	O	-12	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds Federal Highway Administration	BA	34,389	998	---	37,025	2,739	9,098	9,480	10,034	10,869	16,589	17,428	13,620
	O	10,304	12,368	8,111	14,323	18,906	9,625	8,613	9,316	10,226	12,118	15,104	15,215
Total Trust funds Federal Highway Administration	BA	30,307	43,153	42,800	6,038	40,324	33,965	33,583	33,029	32,194	26,474	25,635	29,635
	O	36,475	39,382	40,585	31,071	25,654	32,674	34,553	34,884	35,531	34,366	32,105	32,761

Federal Motor Carrier Safety Administration

Trust funds

Motor Carrier Safety:

Contract Authority, mandatory	401 BA	-2	-6	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	7	7	---	---	---	---	---	---	---	---	---	---
Motor Carrier Safety (gross)	BA	-1	-6	---	---	---	---	---	---	---	---	---	---
	O	7	7	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---	---
Total Motor Carrier Safety (net)	BA	-2	-6	---	---	---	---	---	---	---	---	---	---
	O	7	7	---	---	---	---	---	---	---	---	---	---

National Motor Carrier Safety Program:

Contract Authority, mandatory	401 BA	-20	-3	---	---	---	---	---	---	---	---	---	---
Outlays	O	2	13	---	---	---	---	---	---	---	---	---	---

Motor Carrier Safety Grants:

Contract Authority, mandatory	401 BA	300	298	300	300	300	300	300	300	300	300	300	300
		---	7 ^P	7 ^P	7 ^P	7 ^P	7 ^P	7 ^P	7 ^P	7 ^P	7 ^P	7 ^P	7 ^P
Outlays	O	256	449	397	311	317	321	328	332	339	345	351	357
Limitation on program level (obligations)	L	(307)	(310)	(310)	(315)	(320)	(326)	(331)	(337)	(343)	(349)	(356)	(362)

Motor Carrier Safety Operations and Programs:

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code	2009 actual	estimate										
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF TRANSPORTATION -- Continued												
Contract Authority, mandatory. 401 BA	229	229	229	229	229	229	229	229	229	229	229	229
	---	5 ^P	5 ^P	5 ^P	5 ^P	5 ^P	5 ^P	5 ^P	5 ^P	5 ^P	5 ^P	5 ^P
Spending authority from offsetting collections, discretionary. BA	14	27	27	26	25	26	26	27	27	28	29	30
Outlays. O	257	330	285	293	301	309	319	327	361	371	377	391
Limitation on program level (obligations). L	(234)	(240)	(260)	(268)	(276)	(284)	(292)	(301)	(337)	(343)	(349)	(362)
Motor Carrier Safety Operations and Programs (gross). BA	243	261	261	260	259	260	260	261	261	262	263	264
	257	330	285	293	301	309	319	327	361	371	377	391
Offsetting governmental collections (from non-Federal sources).	-14	-27	-27	-26	-25	-26	-26	-27	-27	-28	-29	-30
Total Motor Carrier Safety Operations and Programs (net). BA	229	234	234	234	234	234	234	234	234	234	234	234
	243	303	258	267	276	283	293	300	334	343	348	361
Total Trust funds Federal Motor Carrier Safety Administration. BA	507	530	541	541	541	541	541	541	541	541	541	541
	508	772	655	578	593	604	621	632	673	688	699	718

National Highway Traffic Safety Administration

Federal funds

General and Special Funds:

Consumer Assistance to Recycle and Save Program:

Appropriations, discretionary. 376 BA	3,000	---	---	---	---	---	---	---	---	---	---	---
Outlays. O	2,829	169	2	---	---	---	---	---	---	---	---	---

Operations and Research:

Appropriations, discretionary. 401 BA	127	140	133	127	123	126	129	132	135	138	142	145
Outlays. O	108	127	138	130	127	126	128	131	133	136	139	143

National Driver Register Modernization:

Appropriations, discretionary. 401 BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays. O	---	2	3	3	3	3	3	3	3	3	4	4

Trust funds

Operations and Research (Highway Trust Fund):

Contract Authority, mandatory. 401 BA	99	97	99	99	99	99	99	99	99	99	99	99
	---	11 ^P	11 ^P	11 ^P	11 ^P	11 ^P	11 ^P	11 ^P	11 ^P	11 ^P	11 ^P	11 ^P

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code	2009 actual	estimate											
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
DEPARTMENT OF TRANSPORTATION -- Continued													
Spending authority from offsetting collections, discretionary	BA	10	25	25	24	23	24	24	25	25	26	27	27
Outlays	O	141	160	166	140	148	152	155	158	163	167	170	174
Limitation on program level (obligations)	L	(109)	(110)	(122)	(125)	(127)	(130)	(133)	(136)	(139)	(143)	(146)	(149)
Operations and Research (Highway Trust Fund) (gross)	BA	109	133	135	134	133	134	134	135	135	136	137	137
	O	141	160	166	140	148	152	155	158	163	167	170	174
Offsetting collections from Federal sources		-10	-25	-25	-24	-23	-24	-24	-25	-25	-26	-27	-27
Total Operations and Research (Highway Trust Fund) (net)	BA	99	108	110	110	110	110	110	110	110	110	110	110
	O	131	135	141	116	125	128	131	133	138	141	143	147
Highway Traffic Safety Grants:													
Contract Authority, mandatory	401 BA	560	545	559	559	559	559	559	559	559	559	559	559
		---	61 ^P	61 ^P	61 ^P	61 ^P	61 ^P	61 ^P	61 ^P	61 ^P	61 ^P	61 ^P	61 ^P
Outlays	O	566	733	714	625	633	643	655	665	678	691	704	715
Limitation on program level (obligations)	L	(620)	(620)	(621)	(631)	(642)	(653)	(665)	(676)	(689)	(702)	(715)	(728)
Highway Traffic Safety Grants (gross)	BA	560	606	620	620	620	620	620	620	620	620	620	620
	O	566	733	714	625	633	643	655	665	678	691	704	715
Change in uncollected customer payments from Federal sources	BA	43	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-43	---	---	---	---	---	---	---	---	---	---	---
Total Highway Traffic Safety Grants (net)	BA	560	606	620	620	620	620	620	620	620	620	620	620
	O	523	733	714	625	633	643	655	665	678	691	704	715
Total Federal funds National Highway Traffic Safety Administration	BA	3,127	143	136	130	126	129	132	135	138	141	145	148
	O	2,937	298	143	133	130	129	131	134	136	139	143	147
Total Trust funds National Highway Traffic Safety Administration	BA	659	714	730	730	730	730	730	730	730	730	730	730
	O	654	868	855	741	758	771	786	798	816	832	847	862

Federal Railroad Administration

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code	2009 actual	estimate											
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
DEPARTMENT OF TRANSPORTATION -- Continued													
<i>Federal funds</i>													
General and Special Funds:													
Safety and Operations:													
Appropriations, discretionary	401 BA	159	172	104	100	97	99	101	103	106	108	111	114
Spending authority from offsetting collections, discretionary	BA	64	12	50	80	81	82	84	86	88	90	92	94
Outlays	O	173	208	221	240	179	181	186	190	193	199	203	206
Safety and Operations (gross)	BA	223	184	154	180	178	181	185	189	194	198	203	208
	O	173	208	221	240	179	181	186	190	193	199	203	206
Portion of offsetting collections (cash) credited to expired accounts	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-66	-12	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non- Federal sources		-1	---	-50	-80	-81	-82	-84	-86	-88	-90	-92	-94
Total Safety and Operations (net)	BA	159	172	104	100	97	99	101	103	106	108	111	114
	O	106	196	171	160	98	99	102	104	105	109	111	112
Railroad Safety:													
Appropriations, discretionary	401 BA	---	---	50	48	46	47	48	50	51	52	53	55
Outlays	O	---	---	30	42	47	47	48	49	50	51	53	54
Railroad Research and Development:													
Appropriations, discretionary	401 BA	34	38	40	38	37	38	39	40	41	42	43	44
Spending authority from offsetting collections, discretionary	BA	3	5	---	---	---	---	---	---	---	---	---	---
Outlays	O	37	44	38	43	39	37	38	39	39	40	42	43
Railroad Research and Development (gross)	BA	37	43	40	38	37	38	39	40	41	42	43	44
	O	37	44	38	43	39	37	38	39	39	40	42	43
Offsetting collections from Federal sources		-3	-5	---	---	---	---	---	---	---	---	---	---
Total Railroad Research and Development (net)	BA	34	38	40	38	37	38	39	40	41	42	43	44
	O	34	39	38	43	39	37	38	39	39	40	42	43
Pennsylvania Station Redevelopment Project:													
Outlays	401 O	---	5	24	18	7	6	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code	2009 actual	estimate										
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF TRANSPORTATION -- Continued												
Alaska Railroad Rehabilitation:												
Outlays. 401 O	---	1	---	---	---	---	---	---	---	---	---	---
Grants to the National Railroad Passenger Corporation:												
Appropriations, discretionary. 401 BA	1,300	---	---	---	---	---	---	---	---	---	---	---
Outlays. O	100	949	260	---	---	---	---	---	---	---	---	---
Operating Subsidy Grants to the National Railroad Passenger Corporation:												
Appropriations, discretionary. 401 BA	550	563	563	539	522	534	546	559	572	586	600	616
Outlays. O	560	563	563	539	522	534	546	559	572	586	600	616
Payment to the Amtrak Inspector General:												
Appropriations, discretionary. 401 BA	---	---	22	21	20	21	21	22	22	23	23	24
Outlays. O	---	---	22	21	20	21	21	22	22	23	23	24
Capital and Debt Service Grants to the National Railroad Passenger Corporation:												
Appropriations, discretionary. 401 BA	940	1,002	1,052	1,007	976	998	1,020	1,044	1,069	1,095	1,122	1,150
Outlays. O	979	1,005	1,052	1,007	976	998	1,020	1,044	1,069	1,095	1,122	1,150
Emergency Railroad Rehabilitation and Repair:												
Outlays. 401 O	---	20	---	---	---	---	---	---	---	---	---	---
Efficiency Incentive Grants to the National Railroad Passenger Corporation:												
Outlays. 401 O	26	22	---	---	---	---	---	---	---	---	---	---
Intercity Passenger Rail Grant Program:												
Appropriations, discretionary. 401 BA	90	---	---	---	---	---	---	---	---	---	---	---
Outlays. O	---	6	18	60	36	---	---	---	---	---	---	---
Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service, Recovery Act:												
Appropriations, discretionary. 401 BA	8,000	2,500	1,000	1,000	1,000	1,000	1,023	1,046	1,071	1,097	1,125	1,153
Outlays. O	2	388	1,225	1,410	1,635	2,080	2,871	2,569	1,486	1,020	1,034	1,053
Next Generation High-speed Rail:												
Outlays. 401 O	3	11	11	---	---	---	---	---	---	---	---	---
Northeast Corridor Improvement Program:												
Outlays. 401 O	---	7	---	---	---	---	---	---	---	---	---	---
Rail Line Relocation and Improvement Program:												
Appropriations, discretionary. 401 BA	25	35	---	---	---	---	---	---	---	---	---	---
Outlays. O	---	40	40	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code	2009 actual	estimate										
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF TRANSPORTATION -- Continued												
Railroad Safety Technology Program:												
Appropriations, discretionary	401 BA	---	50	---	---	---	---	---	---	---	---	---
Outlays	O	---	---	30	20	---	---	---	---	---	---	---
Railroad Rehabilitation and Improvement Program:												
Appropriations, mandatory	401 BA	17	18	---	---	---	---	---	---	---	---	---
Outlays	O	17	18	---	---	---	---	---	---	---	---	---
Public Enterprise Funds:												
Railroad Rehabilitation and Improvement Liquidating Account:												
Outlays	401 O	1	1	---	---	---	---	---	---	---	---	---
Railroad Rehabilitation and Improvement Liquidating Account (gross)												
	BA	---	---	---	---	---	---	---	---	---	---	---
	O	1	1	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources												
		-8	-4	-3	---	---	---	---	---	---	---	---
Total Railroad Rehabilitation and Improvement Liquidating Account (net)												
	BA	-8	-4	-3	---	---	---	---	---	---	---	---
	O	-7	-3	-3	---	---	---	---	---	---	---	---
Total Federal funds Federal Railroad Administration												
	BA	11,107	4,374	2,828	2,753	2,698	2,737	2,798	2,864	2,932	3,003	3,077
	O	1,820	3,267	3,481	3,320	3,380	3,822	4,646	4,386	3,343	2,924	2,985
Federal Transit Administration												
<i>Federal funds</i>												
General and Special Funds:												
Formula and Bus Grants, General Fund Share:												
Appropriations, discretionary	401 BA	---	---	---	8,269	5,919	4,156	4,304	4,481	4,708	4,970	5,219
Outlays	O	---	---	---	1,985	3,902	4,592	4,657	4,712	4,683	4,661	4,831
Administrative Expenses:												
Appropriations, discretionary	401 BA	94	99	114	109	106	108	111	113	116	119	122
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Outlays	O	92	101	113	109	106	107	111	113	115	118	121
Administrative Expenses (gross)												
	BA	95	99	114	109	106	108	111	113	116	119	122
	O	92	101	113	109	106	107	111	113	115	118	121

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code	2009 actual	estimate											
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
DEPARTMENT OF TRANSPORTATION -- Continued													
Offsetting collections from Federal sources	-1	---	---	---	---	---	---	---	---	---	---	---	
Total Administrative Expenses (net)	BA O	94 91	99 101	114 113	109 109	106 106	108 107	111 111	113 113	116 115	119 118	122 121	125 124
Formula Grants:													
Appropriations, discretionary	401 BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	744	635	373	206	100	14	5	---	---	---	---	---
Formula Grants (gross)	BA O	1 744	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-4	---	---	---	---	---	---	---	---	---	---	---
Total Formula Grants (net)	BA O	1 740	---	---	---	---	---	---	---	---	---	---	---
University Transportation Research: Outlays	401 O	---	1	---	---	---	---	---	---	---	---	---	---
Technical Assistance and Workforce Development:													
Appropriations, discretionary	401 BA	---	---	29	28	27	28	28	29	29	30	31	32
Outlays	O	---	---	4	12	17	21	24	27	28	29	30	30
Rail Transit Safety Oversight Program:													
Appropriations, discretionary	401 BA	---	---	24	23	22	23	23	24	24	25	26	26
Outlays	O	---	---	16	20	21	23	23	23	24	24	26	26
Research and University Research Centers:													
Appropriations, discretionary	401 BA	67	66	30	29	28	28	29	30	30	31	32	33
Spending authority from offsetting collections, discretionary	BA	3	20	20	19	19	19	19	20	20	21	21	22
Outlays	O	78	110	110	97	68	60	48	49	49	51	51	54
Research and University Research Centers (gross)	BA O	70 78	86 110	50 110	48 97	47 68	47 60	48 48	50 49	50 49	52 51	53 51	55 54
Change in uncollected customer payments from Federal sources	BA	12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-15	-20	-20	-19	-19	-19	-19	-20	-20	-21	-21	-22

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code	2009 actual	estimate											
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
DEPARTMENT OF TRANSPORTATION -- Continued													
Total Research and University Research Centers (net)	BA O	67 63	66 90	30 90	29 78	28 49	28 41	29 29	30 29	30 29	31 30	32 30	33 32
Job Access and Reverse Commute Grants: Outlays	401 O	33	17	11	11	11	11	1	---	---	---	---	---
Capital Investment Grants: Appropriations, discretionary	401 BA	2,557	1,998	1,820	1,742	1,688	1,726	1,765	1,806	1,849	1,894	1,941	1,990
Outlays	O	2,483	2,618	2,424	2,200	2,199	2,192	1,765	1,765	1,772	1,798	1,837	1,881
Grants for Energy Efficiency and Greenhouse Gas Reductions: Appropriations, discretionary	401 BA	---	75	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	---	11	20	15	11	9	6	2	---	---	---
Fixed Guideway Infrastructure Investment, Recovery Act: Appropriations, discretionary	401 BA	750	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	76	252	192	130	78	22	---	---	---	---	---	---
Transit Capital Assistance, Recovery Act: Appropriations, discretionary	401 BA	7,188	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	570	2,459	1,884	1,281	683	311	---	---	---	---	---	---
Interstate Transfer Grants-transit: Outlays	401 O	---	1	1	1	---	---	---	---	---	---	---	---
Washington Metropolitan Area Transit Authority: Appropriations, discretionary	401 BA	---	150	150	144	139	142	145	149	152	156	160	164
Outlays	O	---	33	78	110	127	136	143	145	147	150	153	157
<i>Trust funds</i>													
Discretionary Grants (Highway Trust Fund, Mass Transit Account): Outlays	401 O	16	17	17	17	17	16	---	---	---	---	---	---
Greenhouse Gas and Energy Reduction: Appropriations, discretionary	401 BA	---	---	53	---	---	---	---	---	---	---	---	---
Outlays	O	---	---	8	22	33	41	48	54	56	57	58	59
Limitation on program level (obligations)	L	---	---	(53)	(54)	(54)	(55)	(56)	(57)	(58)	(59)	(60)	(62)
Livable Communities: Appropriations, discretionary	401 BA	---	---	307	---	---	---	---	---	---	---	---	---
Outlays	O	---	---	46	130	194	242	283	313	327	333	339	345

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code	2009 actual	estimate											
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
DEPARTMENT OF TRANSPORTATION -- Continued													
Limitation on program level (obligations)	L	---	---	(307)	(312)	(317)	(323)	(328)	(334)	(340)	(346)	(352)	(359)
Formula and Bus Grants:													
Appropriations, discretionary	401 BA	---	---	-360	---	---	---	---	---	---	---	---	---
Contract Authority, mandatory	BA	9,247	8,261	8,261	8,261	8,261	8,261	8,261	8,261	8,261	8,261	8,261	8,261
		---	---	---	-7,861 ^J	-5,361 ^J	-3,447 ^J	-3,441 ^J	-3,461 ^J	-3,519 ^J	-3,609 ^J	-3,683 ^J	-3,750 ^J
		---	100 ^P	100 ^P	100 ^P	100 ^P	100 ^P	100 ^P	100 ^P	100 ^P	100 ^P	100 ^P	100 ^P
Outlays	O	7,264	9,252	8,844	6,468	4,812	3,926	3,958	4,041	4,222	4,400	4,391	4,316
Limitation on program level (obligations)	L	(9,247)	(8,343)	(8,272)	(135)	(2,628)	(4,536)	(4,536)	(4,509)	(4,444)	(4,346)	(4,265)	(4,191)
Total Formula and Bus Grants	BA	9,247	8,361	8,001	500	3,000	4,914	4,920	4,900	4,842	4,752	4,678	4,611
	O	7,264	9,252	8,844	6,468	4,812	3,926	3,958	4,041	4,222	4,400	4,391	4,316
Total Federal funds Federal Transit Administration	BA	10,657	2,388	2,167	10,344	7,929	6,211	6,405	6,632	6,908	7,225	7,531	7,834
	O	4,070	6,207	5,197	6,163	7,308	7,481	6,767	6,820	6,800	6,810	7,028	7,320
Total Trust funds Federal Transit Administration	BA	9,247	8,361	8,361	500	3,000	4,914	4,920	4,900	4,842	4,752	4,678	4,611
	O	7,280	9,269	8,915	6,637	5,056	4,225	4,289	4,408	4,605	4,790	4,788	4,720

Saint Lawrence Seaway Development Corporation

Federal funds

Public Enterprise Funds:

Saint Lawrence Seaway Development Corporation:

Spending authority from offsetting collections, mandatory	403 BA	33	33	33	19	20	20	21	21	22	23	23	23
Outlays	O	22	33	33	19	20	20	21	21	22	23	23	23
Saint Lawrence Seaway Development Corporation (gross)	BA	33	33	33	19	20	20	21	21	22	23	23	23
	O	22	33	33	19	20	20	21	21	22	23	23	23
Offsetting collections from Federal sources		-32	-32	-32	-18	-19	-19	-20	-20	-21	-22	-22	-22
Offsetting collections from non-Federal sources		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Saint Lawrence Seaway Development Corporation (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-11	---	---	---	---	---	---	---	---	---	---	---

Trust funds

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code	2009 actual	estimate											
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
DEPARTMENT OF TRANSPORTATION -- Continued													
Operations and Maintenance:													
Appropriations, discretionary	403 BA	32	32	32	31	30	30	31	32	33	33	34	35
Outlays	O	32	32	32	31	30	30	31	32	33	33	34	35
Pipeline and Hazardous Materials Safety Administration													
<i>Federal funds</i>													
General and Special Funds:													
Research and Special Programs:													
Outlays	407 O	---	1	---	---	---	---	---	---	---	---	---	---
Hazardous Materials Safety:													
Appropriations, discretionary	407 BA	32	38	40	38	37	38	39	40	41	42	43	44
Spending authority from offsetting collections, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	31	41	41	39	37	38	38	39	41	41	42	44
Hazardous Materials Safety (gross)													
	BA	36	38	40	38	37	38	39	40	41	42	43	44
	O	31	41	41	39	37	38	38	39	41	41	42	44
Offsetting collections from Federal sources													
		-4	---	---	---	---	---	---	---	---	---	---	---
Total Hazardous Materials Safety (net)													
	BA	32	38	40	38	37	38	39	40	41	42	43	44
	O	27	41	41	39	37	38	38	39	41	41	42	44
Operational Expenses:													
Appropriations, discretionary	407 BA	18	20	22	21	20	21	21	22	22	23	23	24
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	18	19	21	21	21	21	22	22	22	23	23	24
Operational Expenses (gross)													
	BA	19	20	22	21	20	21	21	22	22	23	23	24
	O	18	19	21	21	21	21	22	22	22	23	23	24
Offsetting collections from Federal sources													
		-1	---	---	---	---	---	---	---	---	---	---	---
Total Operational Expenses (net)													
	BA	18	20	22	21	20	21	21	22	22	23	23	24
	O	17	19	21	21	21	21	22	22	22	23	23	24
Pipeline Safety:													
Appropriations, discretionary	407 BA	75	87	93	89	87	89	91	93	95	97	99	101

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code	2009 actual	estimate											
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
DEPARTMENT OF TRANSPORTATION -- Continued													
Spending authority from offsetting collections, discretionary	BA	19	19	19	18	18	18	18	19	19	20	20	21
Outlays	O	82	99	109	109	108	106	107	110	112	115	118	121
Pipeline Safety (gross)	BA	94	106	112	107	105	107	109	112	114	117	119	122
	O	82	99	109	109	108	106	107	110	112	115	118	121
Change in uncollected customer payments from Federal sources	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-17	-19	-19	-18	-18	-18	-18	-19	-19	-20	-20	-21
Total Pipeline Safety (net)	BA	75	87	93	89	87	89	91	93	95	97	99	101
	O	65	80	90	91	90	88	89	91	93	95	98	100
Emergency Preparedness Grants:													
Appropriations, mandatory	407 BA	26	28	28	28	28	28	28	28	28	28	28	28
Outlays	O	16	37	35	28	28	28	28	28	28	28	28	28
<i>Trust funds</i>													
Trust Fund Share of Pipeline Safety:													
Appropriations, discretionary	407 BA	19	19	19	18	18	18	18	19	19	20	20	21
Outlays	O	17	17	18	18	18	18	18	18	19	20	20	20
Total Federal funds Pipeline and Hazardous Materials Safety Administration	BA	151	173	183	176	172	176	179	183	186	190	193	197
	O	125	178	187	179	176	175	177	180	184	187	191	196
Total Trust funds Pipeline and Hazardous Materials Safety Administration	BA	19	19	19	18	18	18	18	19	19	20	20	21
	O	17	17	18	18	18	18	18	18	19	20	20	20
Research and Innovative Technology Administration													
<i>Federal funds</i>													
General and Special Funds:													
Research and Development:													
Appropriations, discretionary	407 BA	13	13	17	16	16	16	16	17	17	18	18	19
Spending authority from offsetting collections, discretionary	BA	75	38	38	36	35	36	37	38	39	40	41	42
Outlays	O	114	208	54	53	51	53	54	55	57	58	59	61

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code	2009 actual	estimate											
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
DEPARTMENT OF TRANSPORTATION -- Continued													
Research and Development (gross)	BA	88	51	55	52	51	52	53	55	56	58	59	61
	O	114	208	54	53	51	53	54	55	57	58	59	61
Change in uncollected customer payments from Federal sources	BA	-39	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-41	-38	-38	-36	-35	-36	-37	-38	-39	-40	-41	-42
Total Research and Development (net)	BA	13	13	17	16	16	16	16	17	17	18	18	19
	O	73	170	16	17	16	17	17	17	18	18	18	19
Intragovernmental Funds:													
Working Capital Fund, Volpe National Transportation Systems Center:													
Spending authority from offsetting collections, discretionary	407 BA	234	240	250	239	232	237	242	248	254	260	267	273
Outlays	O	236	240	250	239	232	237	242	248	254	260	267	273
Working Capital Fund, Volpe National Transportation Systems Center (gross)	BA	234	240	250	239	232	237	242	248	254	260	267	273
	O	236	240	250	239	232	237	242	248	254	260	267	273
Change in uncollected customer payments from Federal sources	BA	73	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-307	-240	-250	-239	-232	-237	-242	-248	-254	-260	-267	-273
Total Working Capital Fund, Volpe National Transportation Systems Center (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-71	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds Research and Innovative Technology Administration	BA	13	13	17	16	16	16	16	17	17	18	18	19
	O	2	170	16	17	16	17	17	17	18	18	18	19

Office of Inspector General

Federal funds

General and Special Funds:

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code	2009 actual	estimate											
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
DEPARTMENT OF TRANSPORTATION -- Continued													
Salaries and Expenses:													
Appropriations, discretionary	407 BA	93	77	82	78	76	78	80	81	83	85	87	90
Spending authority from offsetting collections, discretionary	BA	4	5	5	5	5	5	5	5	5	5	5	5
Outlays	O	77	88	93	90	82	83	85	86	88	90	93	95
Salaries and Expenses (gross)	BA	97	82	87	83	81	83	85	86	88	90	92	95
	O	77	88	93	90	82	83	85	86	88	90	93	95
Offsetting collections from Federal sources		-4	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Salaries and Expenses (net)	BA	93	77	82	78	76	78	80	81	83	85	87	90
	O	73	83	88	85	77	78	80	81	83	85	88	90
Surface Transportation Board													
<i>Federal funds</i>													
General and Special Funds:													
Salaries and Expenses:													
Appropriations, discretionary	401 BA	26	28	25	24	23	24	24	25	25	26	27	27
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	28	29	27	26	24	24	25	25	26	27	28	29
Salaries and Expenses (gross)	BA	27	29	26	25	24	25	25	26	26	27	28	28
	O	28	29	27	26	24	24	25	25	26	27	28	29
Offsetting collections from non- Federal sources		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses (net)	BA	26	28	25	24	23	24	24	25	25	26	27	27
	O	27	28	26	25	23	23	24	24	25	26	27	28
Maritime Administration													
<i>Federal funds</i>													
General and Special Funds:													
Operations and Training:													
Appropriations, discretionary	403 BA	125	150	164	157	152	156	159	163	167	171	175	179
Spending authority from offsetting collections, discretionary	BA	32	28	28	27	26	27	27	28	28	29	30	31
Outlays	O	133	229	188	184	179	182	185	190	194	199	204	209

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code	2009 actual	estimate											
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
DEPARTMENT OF TRANSPORTATION -- Continued													
Operations and Training (gross) . . .	BA	157	178	192	184	178	183	186	191	195	200	205	210
	O	133	229	188	184	179	182	185	190	194	199	204	209
Change in uncollected customer payments from Federal sources .	BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-20	-28	-28	-27	-26	-27	-27	-28	-28	-29	-30	-31
Total Operations and Training (net)	BA	125	150	164	157	152	156	159	163	167	171	175	179
	O	113	201	160	157	153	155	158	162	166	170	174	178
Assistance to Small Shipyards:													
Appropriations, discretionary	403 BA	116	15	---	---	---	---	---	---	---	---	---	---
Outlays	O	6	104	29	---	---	---	---	---	---	---	---	---
Ship Disposal:													
Appropriations, discretionary	403 BA	15	15	10	10	9	9	10	10	10	10	11	11
Outlays	O	11	40	13	10	10	10	10	10	10	10	10	10
Maritime Security Program:													
Appropriations, discretionary	054 BA	174	174	174	167	161	165	169	173	177	181	186	190
Outlays	O	166	187	174	167	162	164	169	173	176	180	186	190
Ship Construction:													
Appropriations, discretionary	403 BA	-1	---	---	---	---	---	---	---	---	---	---	---
Ocean Freight Differential:													
Appropriations, mandatory	403 BA	1	---	---	---	---	---	---	---	---	---	---	---
Authority to borrow, mandatory	BA	175	175	175	175	175	175	175	175	175	175	175	175
Outlays	O	150	175	175	175	175	175	175	175	175	175	175	175
Total Ocean Freight Differential	BA	176	175	175	175	175	175	175	175	175	175	175	175
	O	150	175	175	175	175	175	175	175	175	175	175	175
Ready Reserve Force:													
Spending authority from offsetting collections, discretionary	054 BA	---	---	400	383	371	379	388	397	406	416	427	437
Outlays	O	---	---	360	385	372	378	387	396	406	416	426	437
Ready Reserve Force (gross)	BA	---	---	400	383	371	379	388	397	406	416	427	437
	O	---	---	360	385	372	378	387	396	406	416	426	437
Offsetting collections from Federal sources		---	---	-400	-383	-371	-379	-388	-397	-406	-416	-427	-437

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code	2009 actual	estimate											
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
DEPARTMENT OF TRANSPORTATION -- Continued													
Total Ready Reserve Force (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	-40	2	1	-1	-1	-1	-1	---	---	-1
Port of Guam Improvement Enterprise Fund:													
Spending authority from offsetting collections, discretionary	403 BA	---	2	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	2	---	---	---	---	---	---	---	---	---	---
Port of Guam Improvement Enterprise Fund (gross)													
	BA	---	2	---	---	---	---	---	---	---	---	---	---
	O	---	2	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		---	-2	---	---	---	---	---	---	---	---	---	---
Total Port of Guam Improvement Enterprise Fund (net)													
	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Maritime Guaranteed Loan (title XI) Program Account:													
Appropriations, discretionary	403 BA	4	9	4	4	4	4	4	4	4	4	4	4
Appropriations, mandatory	BA	56	56	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	48	30	---	---	---	---	---	---	---	---	---	---
Outlays	O	75	138	4	4	4	4	4	4	4	4	4	4
Maritime Guaranteed Loan (title XI) Program Account (gross)													
	BA	108	95	4	4	4	4	4	4	4	4	4	4
	O	75	138	4	4	4	4	4	4	4	4	4	4
Offsetting collections from Federal sources		-48	-30	---	---	---	---	---	---	---	---	---	---
Total Maritime Guaranteed Loan (title XI) Program Account (net)													
	BA	60	65	4	4	4	4	4	4	4	4	4	4
	O	27	108	4	4	4	4	4	4	4	4	4	4
Public Enterprise Funds:													
Vessel Operations Revolving Fund:													
Spending authority from offsetting collections, discretionary	403 BA	377	400	---	---	---	---	---	---	---	---	---	---
Outlays	O	367	484	40	---	---	---	---	---	---	---	---	---
Vessel Operations Revolving Fund (gross)													
	BA	377	400	---	---	---	---	---	---	---	---	---	---
	O	367	484	40	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code	2009 actual	estimate										
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF TRANSPORTATION -- Continued												
Change in uncollected customer payments from Federal sources	BA	5	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		-381	-400	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		-1	---	---	---	---	---	---	---	---	---	---
Total Vessel Operations Revolving Fund (net)	BA O	---	---	---	---	---	---	---	---	---	---	---
War Risk Insurance Revolving Fund: Spending authority from offsetting collections, discretionary	403 BA	2	2	2	2	2	2	2	2	2	2	2
War Risk Insurance Revolving Fund (gross)	BA O	2	2	2	2	2	2	2	2	2	2	2
Offsetting collections from interest on Federal securities		-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total War Risk Insurance Revolving Fund (net)	BA O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
<i>Trust funds</i>												
Miscellaneous Trust Funds, Maritime Administration: Appropriations, mandatory	403 BA	1	1	1	1	1	1	1	1	1	1	1
Outlays	O	59	23	1	1	---	---	---	---	---	---	---
Total Federal funds Maritime Administration	BA O	665 456	594 897	527 553	513 513	501 503	509 505	517 513	525 521	533 529	541 537	551 546
Total Trust funds Maritime Administration	BA O	1 59	1 23	1 1	1 1	1 ---	1 ---	1 ---	1 ---	1 ---	1 ---	1 ---
Summary												
Federal funds: (As shown in detail above)	BA O	66,981 23,630	14,928 30,338	13,964 23,018	60,131 30,690	23,443 36,868	28,308 28,578	30,137 27,866	25,238 28,439	26,625 28,427	32,949 30,078	34,394 33,510
Deductions for offsetting receipts: Intrafund transactions	809 BA/O	24	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account

In millions of dollars

Account and Subfunction Code	2009 actual	estimate											
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
DEPARTMENT OF TRANSPORTATION -- Continued													
Proprietary receipts from the public	401 BA/O	-92	-21	---	---	---	---	---	---	---	---	---	---
	403 BA/O	-39	-44	---	---	---	---	---	---	---	---	---	---
	407 BA/O	-19	-19	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
	809 BA/O	-52	---	---	---	---	---	---	---	---	---	---	---
	908 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental receipts	407 BA/O	-79	-88	-94	-90	-87	-89	-91	-93	-95	-98	-100	-103
Total Federal funds	BA	66,723	14,756	13,842	60,013	23,328	28,191	30,018	25,117	26,502	32,823	34,266	31,073
	O	23,372	30,166	22,896	30,572	36,753	28,461	27,747	28,318	28,304	29,952	33,382	33,952
Trust funds:													
(As shown in detail above)	BA	52,816	63,693	65,355	20,418	57,702	53,622	53,634	53,463	52,988	47,609	47,146	51,548
	O	56,827	60,799	63,790	52,266	45,365	51,769	54,068	54,914	56,195	55,674	53,888	54,973
Deductions for offsetting receipts:													
Proprietary receipts from the public	401 BA/O	-183	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
	403 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	908 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Trust funds	BA	52,631	63,673	65,335	20,398	57,682	53,602	53,614	53,443	52,968	47,589	47,126	51,528
	O	56,642	60,779	63,770	52,246	45,345	51,749	54,048	54,894	56,175	55,654	53,868	54,953
Interfund transactions	401 BA/O	-7,001	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	402 BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Total Department of Transportation	BA	112,344	78,428	79,176	80,410	81,009	81,792	83,631	78,559	79,469	80,411	81,391	82,600
	O	73,004	90,944	86,665	82,817	82,097	80,209	81,794	83,211	84,478	85,605	87,249	88,904