

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation						
Office of the Secretary						
Federal funds						
General and Special Funds:						
Salaries and Expenses	407					
Appropriation, discretionary.....	BA	92	98	103	104	105
Spending authority from offsetting collections, discretionary.....	BA	33	35	28	28	29
Outlays.....	O	105	159	131	132	134
Salaries and Expenses (gross).....	BA	125	133	131	132	134
	O	105	159	131	132	134
Portion of offsetting collections credited to expired accounts.....	407 BA	29				
Offsetting collections from Federal sources.....	407	-60	-34	-26	-26	-27
Offsetting collections from non-Federal sources.....	407	-2	-1	-2	-2	-2
Total Salaries and Expenses (net).....	BA	92	98	103	104	105
	O	43	124	103	104	105
Supplemental Discretionary Grants for a National Surface Transportation System, Recovery Act	401					
Appropriation, discretionary.....	BA		1,500			
Outlays.....	O			180	540	420
Total Supplemental Discretionary Grants for a National Surface Transportation System, Recovery Act.....	BA		1,500			
	O			180	540	420
Financial Management Capital	407					
Appropriation, discretionary.....	BA		5	5	5	5
Outlays.....	O		4	5	5	5
Total Financial Management Capital.....	BA		5	5	5	5
	O		4	5	5	5

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Department of Transportation -- continued						
Office of the Secretary -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Office of Civil Rights	407					
Appropriation, discretionary.....	BA	9	9	10	10	10
Spending authority from offsetting collections, discretionary.....	BA		2			
Outlays.....	O	8	12	10	10	10
Office of Civil Rights (gross).....	BA	9	11	10	10	10
	O	8	12	10	10	10
Offsetting collections from Federal sources.....	407		-2			
Total Office of Civil Rights (net).....	BA	9	9	10	10	10
	O	8	10	10	10	10
Minority Business Outreach	407					
Appropriation, discretionary.....	BA	3	3	3	3	3
Outlays.....	O	1	16	3	3	3
Total Minority Business Outreach.....	BA	3	3	3	3	3
	O	1	16	3	3	3
New Headquarters Building	407					
Outlays.....	O	29	9			
Total New Headquarters Building.....	O	29	9			
Compensation for Air Carriers	402					
Appropriation, mandatory.....	BA	-22	-1			
Total Compensation for Air Carriers.....	BA	-22	-1			
Compensation for General Aviation Operations	402					
Outlays.....	O	13	4			

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Department of Transportation -- continued						
Office of the Secretary -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Compensation for General Aviation						
Operations -- continued						402
Total Compensation for General Aviation Operations.....	O	13	4			
Transportation Planning, Research, and Development						
Development						407
Appropriation, discretionary.....	BA	14	18	10	10	10
Spending authority from offsetting collections, discretionary.....	BA	-1	1	1	1	1
Outlays.....	O	16	42	15	13	11
Transportation Planning, Research, and Development (gross).....						
	BA	13	19	11	11	11
	O	16	42	15	13	11
Change in uncollected customer payments from Federal sources.....						
Offsetting collections from Federal sources.....	407 BA	1				
	407		-1	-1	-1	-1
Total Transportation Planning, Research, and Development (net).....						
	BA	14	18	10	10	10
	O	16	41	14	12	10
Essential Air Service and Rural Airport Improvement Fund						
Improvement Fund						402
Appropriation, mandatory.....	BA	42	28	50	50	50
Authority to borrow, mandatory.....	BA	15				
Spending authority from offsetting collections, mandatory.....	BA	8	15			
Outlays.....	O	97	71	50	50	50
Essential Air Service and Rural Airport Improvement Fund (gross).....						
	BA	65	43	50	50	50
	O	97	71	50	50	50
Offsetting collections from Federal sources.....						
	402	-8	-15			

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Department of Transportation -- continued						
Office of the Secretary -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Essential Air Service and Rural Airport Improvement Fund -- continued 402						
Total Essential Air Service and Rural Airport Improvement Fund (net).....	BA	57	28	50	50	50
	O	89	56	50	50	50

Intragovernmental Funds:						
Working Capital Fund 407						
Spending authority from offsetting collections, discretionary.....	BA	319	477	587	593	599
Outlays.....	O	344	532	587	593	599

Working Capital Fund (gross).....	BA	319	477	587	593	599
	O	344	532	587	593	599

Change in uncollected customer payments from Federal sources.....	407 BA	12				
Offsetting collections from Federal sources.....	407	-331	-477	-587	-593	-599

Total Working Capital Fund (net).....	BA	13	55			
	O					

Credit Accounts:						
Minority Business Resource Center Program 407						
Appropriation, discretionary.....	BA	1	1	1	1	1
Outlays.....	O		2	1	1	1

Total Minority Business Resource Center Program.....	BA	1	1	1	1	1
	O		2	1	1	1

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Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Office of the Secretary -- continued						
Trust funds						
Payments to Air Carriers	402					
Appropriation, discretionary.....	BA	60	73	125	126	128
Spending authority from offsetting collections, discretionary.....	BA		4			
Outlays.....	O	41	76	104	126	128
Payments to Air Carriers (gross).....	BA	60	77	125	126	128
	O	41	76	104	126	128
Offsetting collections from Federal sources.....	402		-4			
Total Payments to Air Carriers (net)....	BA	60	73	125	126	128
	O	41	72	104	126	128
Total Federal funds Office of the Secretary.....	BA	154	1,661	182	183	184
	O	212	321	366	725	604
Total Trust funds Office of the Secretary.....	BA	60	73	125	126	128
	O	41	72	104	126	128
Total Office of the Secretary.....	BA	214	1,734	307	309	312
	O	253	393	470	851	732

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Department of Transportation -- continued						
Federal Aviation Administration						
Federal funds						
General and Special Funds:						
Operations	402					
Appropriation, discretionary.....	BA	2,343	3,804	3,128	3,418	3,534
Spending authority from offsetting collections, discretionary.....	BA	6,544	5,455	6,454	6,570 J-6,322	6,846 J-6,595
Outlays.....	O	8,676	9,619	9,546	9,940 J-5,563	10,334 J-6,563
						7,142 J-6,889
						10,737 J-6,853
Operations (gross).....	BA	8,887	9,259	9,582	3,666	3,785
	O	8,676	9,619	9,546	4,377	3,771
Change in uncollected customer payments from Federal sources.....	402 BA	-42				
Portion of offsetting collections credited to expired accounts.....	402 BA	53				
Offsetting collections from Federal sources.....	402	-6,534	-5,440	-6,439	-6,555 J6,322	-6,831 J6,595
Offsetting collections from non-Federal sources.....	402	-21	-15	-15	-15	-15
Total Operations (net).....	BA	2,343	3,804	3,128	3,418	3,534
	O	2,121	4,164	3,092	4,129	3,520
Facilities and Equipment, Recovery Act	402					
Appropriation, discretionary.....	BA		200			
Outlays.....	O		80	79	41	
Total Facilities and Equipment, Recovery Act.....	BA		200			
	O		80	79	41	
Grants-in-aid for Airports, Recovery Act	402					
Appropriation, discretionary.....	BA		1,100			
Outlays.....	O		110	660	220	110

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Department of Transportation -- continued						
Federal Aviation Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Grants-in-aid for Airports, Recovery Act -- continued 402						
Total Grants-in-aid for Airports, Recovery Act..... BA		1,100				
O		110	660	220	110	

Air Traffic Organization 402						
Spending authority from offsetting collections, discretionary..... BA				J9,634	J10,131	J10,639
Outlays..... O				J7,052	J9,250	J10,084

Air Traffic Organization (gross)..... BA				9,634	10,131	10,639
O				7,052	9,250	10,084

Offsetting collections from non-Federal sources..... 402				J-9,634	J-10,131	J-10,639

Total Air Traffic Organization (net).... BA						
O				-2,582	-881	-555

Aviation User Fees 402						
Appropriation, mandatory..... BA		11				

Total Aviation User Fees..... BA		11				

Public Enterprise Funds:						
Aviation Insurance Revolving Fund 402						
Spending authority from offsetting collections, mandatory..... BA	200	184	193	211	249	276
Outlays..... O	6	11	1	1	1	1

Aviation Insurance Revolving Fund (gross)..... BA	200	184	193	211	249	276
O	6	11	1	1	1	1

Offsetting collections from interest on Federal securities..... 402	-30	-30	-35	-46	-75	-93

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Department of Transportation -- continued						
Federal Aviation Administration -- continued						
Federal funds -- continued						
Public Enterprise Funds: -- continued						
Aviation Insurance Revolving Fund -- continued						
Offsetting collections from non-Federal sources..... 402	-170	-154	-158	-165	-174	-183
Total Aviation Insurance Revolving Fund (net)..... BA O	-194	-173	-192	-210	-248	-275
Intragovernmental Funds:						
Administrative Services Franchise Fund 402						
Spending authority from offsetting collections, discretionary..... BA	403	370	340	343	347	350
Outlays..... O	379	379	434	346	345	349
Administrative Services Franchise Fund (gross)..... BA O	403	370	340	343	347	350
Change in uncollected customer payments from Federal sources..... 402 BA	-35					
Offsetting collections from Federal sources..... 402	-368	-370	-340	-343	-347	-350
Total Administrative Services Franchise Fund (net)..... BA O	11	9	94	3	-2	-1
Trust funds						
Grants-in-aid for Airports (Airport and Airway Trust Fund) 402						
Contract authority, mandatory..... BA	3,404	3,820	3,515	3,542	2,428	2,452
Spending authority from offsetting collections, discretionary..... BA	11	16	14	14	14	14
Outlays..... O	3,819	3,514	3,510	3,512	3,324	2,894
Limitation on program level (obligations)	(3,515)	(3,515)	(3,515)	(3,542)	(2,427)	(2,452)

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Department of Transportation -- continued						
Federal Aviation Administration -- continued						
Trust funds -- continued						
Grants-in-aid for Airports (Airport and Airway Trust Fund) -- continued 402						
Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross)..... BA	3,415	3,836	3,529	3,556	2,442	2,466
O	3,819	3,514	3,510	3,512	3,324	2,894
Offsetting collections from non-Federal sources..... 402	-11	-16	-14	-14	-14	-14
Total Grants-in-aid for Airports (Airport and Airway Trust Fund) (net).. BA	3,404	3,820	3,515	3,542	2,428	2,452
O	3,808	3,498	3,496	3,498	3,310	2,880
Facilities and Equipment (Airport and Airway Trust Fund) 402						
Appropriation, discretionary..... BA	2,514	2,742	2,925	3,122	3,345	3,558
				J-3,122	J-3,345	J-3,558
Spending authority from offsetting collections, discretionary..... BA	42	140	140	141	143	144
Outlays..... O	2,560	2,900	2,854	3,083	3,353	3,453
				J-847	J-1,896	J-2,467
Facilities and Equipment (Airport and Airway Trust Fund) (gross)..... BA	2,556	2,882	3,065	141	143	144
O	2,560	2,900	2,854	2,236	1,457	986
Change in uncollected customer payments from Federal sources..... 402 BA	15					
Portion of offsetting collections credited to expired accounts..... 402 BA	45					
Offsetting collections from Federal sources..... 402	-32	-47	-47	-47	-48	-48
Offsetting collections from non-Federal sources..... 402	-70	-93	-93	-94	-95	-96
Total Facilities and Equipment (Airport and Airway Trust Fund) (net)..... BA	2,514	2,742	2,925			
O	2,458	2,760	2,714	2,095	1,314	842

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Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Federal Aviation Administration -- continued						
Trust funds -- continued						
Research, Engineering and Development (Airport and Airway Trust Fund) 402						
Appropriation, discretionary..... BA	147	171	180	190	191	192
				J-190	J-191	J-192
Spending authority from offsetting collections, discretionary..... BA	7	16	16	16	16	16
Outlays..... O	120	181	204	224	204	206
				J-84	J-152	J-183

Research, Engineering and Development (Airport and Airway Trust Fund) (gross) BA	154	187	196	16	16	16
	O	120	181	204	140	52
						23

Change in uncollected customer payments from Federal sources..... 402 BA	-6					
Offsetting collections from Federal sources..... 402	-1	-16	-16	-16	-16	-16

Total Research, Engineering and Development (Airport and Airway Trust Fund) (net)..... BA	147	171	180			
	O	119	165	188	124	36
						7

Trust Fund Share of FAA Activities (Airport and Airway Trust Fund) 402						
Appropriation, discretionary..... BA	6,397	5,238	6,208	6,322	6,595	6,889
				J-6,322	J-6,595	J-6,889
Outlays..... O	6,397	5,238	6,208	6,322	6,595	6,889
				J-6,322	J-6,595	J-6,889

Total Trust Fund Share of FAA Activities (Airport and Airway Trust Fund)..... BA	6,397	5,238	6,208			
	O	6,397	5,238	6,208		

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Department of Transportation -- continued							
Federal Aviation Administration -- continued							
Total Federal funds Federal Aviation Administration.....	BA O	2,354 1,938	5,104 4,190	3,128 3,733	3,418 1,601	3,534 2,499	3,645 2,800
Total Trust funds Federal Aviation Administration.....	BA O	12,462 12,782	11,971 11,661	12,828 12,606	3,542 5,717	2,428 4,660	2,452 3,729
Total Federal Aviation Administration...	BA O	14,816 14,720	17,075 15,851	15,956 16,339	6,960 7,318	5,962 7,159	6,097 6,529

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Department of Transportation -- continued							
Federal Highway Administration							
Federal funds							
General and Special Funds:							
Miscellaneous Appropriations	401						
Appropriation, discretionary.....	BA	10	167				
Appropriation, mandatory.....	BA	1	1				
Outlays.....	O	90	108	111	63	43	31
Total Miscellaneous Appropriations.....	BA	11	168				
	O	90	108	111	63	43	31
Emergency Relief Program	401						
Appropriation, discretionary.....	BA	1,045					
Outlays.....	O	1,092	1,048	954	338	165	81
Total Emergency Relief Program.....	BA	1,045					
	O	1,092	1,048	954	338	165	81
Appalachian Development Highway System	401						
Appropriation, discretionary.....	BA	16	10				
Outlays.....	O	61	55	38	28	22	16
Total Appalachian Development Highway System.....	BA	16	10				
	O	61	55	38	28	22	16
State Infrastructure Banks	401						
Outlays.....	O		1				
Total State Infrastructure Banks.....	O		1				
Highway Infrastructure Investment, Recovery Act	401						
Appropriation, discretionary.....	BA		27,500				
Outlays.....	O		5,500	11,825	4,950	3,300	1,925
Total Highway Infrastructure Investment, Recovery Act.....	BA		27,500				
	O		5,500	11,825	4,950	3,300	1,925

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Department of Transportation -- continued						
Federal Highway Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Federal-Aid-Highways, General Fund Share						
401						
Appropriation, discretionary.....	BA		36,107	4,682	8,391	9,154
Outlays.....	O		9,749	16,068	9,963	8,467

Total Federal-Aid-Highways, General Fund Share.....	BA		36,107	4,682	8,391	9,154
	O		9,749	16,068	9,963	8,467

Payment to Highway Trust Fund						
401						
Appropriation, mandatory.....	BA	8,017				
Outlays.....	O	8,017				

Total Payment to Highway Trust Fund.....	BA	8,017				
	O	8,017				

Trust funds						
Federal-aid Highways						
401						
Appropriation, mandatory.....	BA	11	1			
Contract authority, mandatory.....	BA	37,955	31,283	43,611	44,040	44,910
				J-37,872	J-6,301	J-9,734
						J-10,171
Spending authority from offsetting collections, discretionary.....	BA	145	200	200	202	206
Outlays.....	O	35,795	38,425	30,802	25,619	34,475
Limitation on program level (obligations)		(40,208)	(40,700)	(5,000)	(37,000)	(34,000)

Federal-aid Highways (gross).....	BA	38,111	31,484	5,939	37,941	34,943
	O	35,795	38,425	30,802	25,619	32,350

Change in uncollected customer payments from Federal sources.....	401 BA	-65				
Offsetting collections from Federal sources.....	401	-78	-200	-200	-202	-204
Offsetting collections from non-Federal sources.....	401	-2				

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Department of Transportation -- continued						
Federal Highway Administration -- continued						
Trust funds -- continued						
Federal-aid Highways -- continued 401						
Total Federal-aid Highways (net)..... BA	37,966	31,284	5,739	37,739	34,739	34,739
	O 35,715	38,225	30,602	25,417	32,146	34,269
Appalachian Development Highway System						
(Highway Trust Fund) 401						
Outlays..... O	1	5	2	1	1	.....
Total Appalachian Development Highway System (Highway Trust Fund)..... O	1	5	2	1	1	.....
Miscellaneous Trust Funds						
(Ground transportation) 401						
(Appropriation, mandatory)..... BA	27	37	37	37	37	37
(Outlays)..... O	61	92	93	80	38	37
Total (Ground transportation)..... BA	27	37	37	37	37	37
	O 61	92	93	80	38	37
Total Miscellaneous Trust Funds..... BA	27	37	37	37	37	37
	O 61	92	93	80	38	37
Miscellaneous Highway Trust Funds 401						
Appropriation, discretionary..... BA	-1	.....	.....	.....	.....	.....
Outlays..... O	142	84	73	60	39	18
Total Miscellaneous Highway Trust Funds. BA	-1	.....	.....	.....	.....	.....
	O 142	84	73	60	39	18
Right-of-way Revolving Fund Liquidating Account 401						
Spending authority from offsetting collections, mandatory..... BA	10

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Department of Transportation -- continued						
Federal Highway Administration -- continued						
Trust funds -- continued						
Right-of-way Revolving Fund Liquidating Account -- continued 401						
Right-of-way Revolving Fund Liquidating Account (gross)..... BA	10					
Offsetting collections from Federal sources..... 401	-10					

Total Right-of-way Revolving Fund Liquidating Account (net)..... BA						
O	-10					

Total Federal funds Federal Highway Administration..... BA	9,089	27,678	36,107	4,682	8,391	9,154
O	9,260	6,712	22,677	21,447	13,493	10,520

Total Trust funds Federal Highway Administration..... BA	37,992	31,321	5,776	37,776	34,776	34,776
O	35,909	38,406	30,770	25,558	32,224	34,324

Total Federal Highway Administration.... BA	47,081	58,999	41,883	42,458	43,167	43,930
O	45,169	45,118	53,447	47,005	45,717	44,844
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Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Federal Motor Carrier Safety Administration						
Trust funds						
Motor Carrier Safety 401						
Contract authority, mandatory..... BA	-32	-2				
Outlays..... O	20	20				
Motor Carrier Safety (gross)..... BA	-32	-2				
O	20	20				
Change in uncollected customer payments from Federal sources..... 401 BA	3					
Offsetting collections from non-Federal sources..... 401	-3					
Total Motor Carrier Safety (net)..... BA	-32	-2				
O	17	20				
National Motor Carrier Safety Program 401						
Contract authority, mandatory..... BA	-5	-20				
Outlays..... O	7	25				
Total National Motor Carrier Safety Program..... BA	-5	-20				
O	7	25				
Motor Carrier Safety Grants 401						
Contract authority, mandatory..... BA	289	300	310	314	320	326
Outlays..... O	256	402	308	311	316	321
Limitation on program level (obligations)	(300)	(307)	(310)	(314)	(320)	(326)
Total Motor Carrier Safety Grants..... BA	289	300	310	314	320	326
O	256	402	308	311	316	321
Motor Carrier Safety Operations and Programs 401						
Contract authority, mandatory..... BA	226	229	240	246	253	261
Spending authority from offsetting collections, discretionary..... BA	18	27	27	27	28	28
Outlays..... O	245	336	267	273	280	289
Limitation on program level (obligations)	(230)	(234)	(240)	(246)	(253)	(261)

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Department of Transportation -- continued						
Federal Motor Carrier Safety Administration -- continued						
Trust funds -- continued						
Motor Carrier Safety Operations and Programs -- continued 401						
Motor Carrier Safety Operations and Programs (gross)..... BA	244	256	267	273	281	289
O	245	336	267	273	280	289
Change in uncollected customer payments from Federal sources..... 401 BA	2					
Offsetting collections from non-Federal sources..... 401	-3					
Offsetting governmental collections (from non-Federal sources)..... 401	-17	-27	-27	-27	-28	-28
Total Motor Carrier Safety Operations and Programs (net)..... BA	226	229	240	246	253	261
O	225	309	240	246	252	261
Total Trust funds Federal Motor Carrier Safety Administration..... BA	478	507	550	560	573	587
O	505	756	548	557	568	582

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Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
National Highway Traffic Safety Administration							
Federal funds							
General and Special Funds:							
Operations and Research	401						
Appropriation, discretionary.....	BA	127	127	130	133	136	140
Outlays.....	O	78	112	122	131	134	138

Total Operations and Research.....	BA	127	127	130	133	136	140
	O	78	112	122	131	134	138

Trust funds							
Operations and Research (Highway Trust Fund)							
Contract authority, mandatory.....	BA	100	99	111	114	116	119
Spending authority from offsetting collections, discretionary.....	BA	10	25	25	25	26	26
Outlays.....	O	183	187	156	143	150	143
Limitation on program level (obligations)		(112)	(110)	(111)	(114)	(116)	(119)

Operations and Research (Highway Trust Fund) (gross).....	BA	110	124	136	139	142	145
	O	183	187	156	143	150	143

Offsetting collections from Federal sources.....	401	-10	-25	-25	-25	-26	-26

Total Operations and Research (Highway Trust Fund) (net).....	BA	100	99	111	114	116	119
	O	173	162	131	118	124	117

Highway Traffic Safety Grants							
Contract authority, mandatory.....	BA	588	560	626	635	646	658
Spending authority from offsetting collections, discretionary.....	BA	43					
Outlays.....	O	486	661	688	694	637	648
Limitation on program level (obligations)		(599)	(620)	(626)	(635)	(646)	(658)

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
National Highway Traffic Safety Administration -- continued						
Trust funds -- continued						
Highway Traffic Safety Grants -- continued						
401						
Highway Traffic Safety Grants (gross)...	BA	631	560	626	635	646
	O	486	661	688	694	637
						658
						648
Change in uncollected customer payments from Federal sources.....	401 BA	-43				
Total Highway Traffic Safety Grants (net).....	BA	588	560	626	635	646
	O	486	661	688	694	637
						658
						648
Total Federal funds National Highway Traffic Safety Administration.....	BA	127	127	130	133	136
	O	78	112	122	131	134
						140
						138
Total Trust funds National Highway Traffic Safety Administration.....	BA	688	659	737	749	762
	O	659	823	819	812	761
						777
						765
Total National Highway Traffic Safety Administration.....	BA	815	786	867	882	898
	O	737	935	941	943	895
						917
						903

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Federal Railroad Administration						
Federal funds						
General and Special Funds:						
Safety and Operations	401					
Appropriation, discretionary.....	BA	150	159	169	171	172
Spending authority from offsetting collections, discretionary.....	BA	49	66			
Outlays.....	O	161	333	175	171	172
<hr/>						
Safety and Operations (gross).....	BA	199	225	169	171	172
	O	161	333	175	171	172
<hr/>						
Change in uncollected customer payments from Federal sources.....	401 BA	-1				
Portion of offsetting collections credited to expired accounts.....	401 BA	4				
Offsetting collections from Federal sources.....	401	-52	-66			
<hr/>						
Total Safety and Operations (net).....	BA	150	159	169	171	172
	O	109	267	175	171	172
<hr/>						
Railroad Research and Development	401					
Appropriation, discretionary.....	BA	36	34	34	34	35
Spending authority from offsetting collections, discretionary.....	BA		4			
Outlays.....	O	39	33	35	35	39
<hr/>						
Railroad Research and Development (gross).....	BA	36	38	34	34	35
	O	39	33	35	35	39
<hr/>						
Change in uncollected customer payments from Federal sources.....	401 BA	2				
Offsetting collections from Federal sources.....	401	-2	-4			
<hr/>						
Total Railroad Research and Development (net).....	BA	36	34	34	34	35
	O	37	29	35	35	39
<hr/>						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Federal Railroad Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Pennsylvania Station Redevelopment Project						
401						
Outlays.....	O	5	24	18	7	6
Total Pennsylvania Station Redevelopment Project.....	O	5	24	18	7	6
Alaska Railroad Rehabilitation						
401						
Outlays.....	O	1	1			
Total Alaska Railroad Rehabilitation....	O	1	1			
Grants to the National Railroad Passenger Corporation						
401						
Appropriation, discretionary.....	BA	1,300				
Outlays.....	O	11	270	780	260	
Total Grants to the National Railroad Passenger Corporation.....	BA O	1,300 11	270	780	260	
Operating Subsidy Grants to the National Railroad Passenger Corporation						
401						
Appropriation, discretionary.....	BA	475	550	572	578	583
Outlays.....	O	475	560	572	578	583
Total Operating Subsidy Grants to the National Railroad Passenger Corporation	BA O	475 475	550 560	572 572	578 578	583 583
Capital and Debt Service Grants to the National Railroad Passenger Corporation						
401						
Appropriation, discretionary.....	BA	850	940	930	939	949
Outlays.....	O	808	982	930	939	949

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Federal Railroad Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Capital and Debt Service Grants to the National Railroad Passenger Corporation -- continued	401						
Total Capital and Debt Service Grants to the National Railroad Passenger Corporation.....	BA	850	940	930	939	949	958
	O	808	982	930	939	949	958

Emergency Railroad Rehabilitation and Repair	401						
Appropriation, discretionary.....	BA	20					
Outlays.....	O		20				

Total Emergency Railroad Rehabilitation and Repair.....	BA	20					
	O		20				

Efficiency Incentive Grants to the National Railroad Passenger Corporation	401						
Outlays.....	O	15	48				

Total Efficiency Incentive Grants to the National Railroad Passenger Corporation	O	15	48				

Intercity Passenger Rail Grant Program	401						
Appropriation, discretionary.....	BA	30	90				
Outlays.....	O		6	18	60	36	

Total Intercity Passenger Rail Grant Program.....	BA	30	90				
	O		6	18	60	36	

Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service, Recovery Act	401						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Federal Railroad Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service, Recovery Act -- continued 401						
Appropriation, discretionary.....	BA	8,000	1,000	1,000	1,000	1,000
Outlays.....	O	160	1,220	1,770	2,370	2,620

Total Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service, Recovery Act.....	BA	8,000	1,000	1,000	1,000	1,000
	O	160	1,220	1,770	2,370	2,620

Next Generation High-speed Rail 401						
Outlays.....	O	4	12	12		

Total Next Generation High-speed Rail...	O	4	12	12		

Northeast Corridor Improvement Program 401						
Outlays.....	O		7			

Total Northeast Corridor Improvement Program.....	O		7			

Rail Line Relocation and Improvement Program 401						
Appropriation, discretionary.....	BA	20	25			
Outlays.....	O		23	23		

Total Rail Line Relocation and Improvement Program.....	BA	20	25			
	O		23	23		

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Federal Railroad Administration -- continued						
Federal funds -- continued						
Credit Accounts:						
Railroad Rehabilitation and Improvement Program 401						
Appropriation, mandatory..... BA	21	17	.....	.....	.....	.....
Outlays..... O	21	17	.....	.....	.....	.....

Total Railroad Rehabilitation and Improvement Program..... BA	21	17	.....	.....	.....	.....
O	21	17	.....	.....	.....	.....

Railroad Rehabilitation and Improvement Liquidating Account 401						
Spending authority from offsetting collections, mandatory..... BA	1	.....	.....	.....	.....	.....
Outlays..... O	.....	1	.....	1	.....	.....

Railroad Rehabilitation and Improvement Liquidating Account (gross)..... BA	1	.....	.....	.....	.....	.....
O	.....	1	.....	1	.....	.....

Offsetting collections from non-Federal sources..... 401	-4	-7	-4	-3	.....	.....

Total Railroad Rehabilitation and Improvement Liquidating Account (net).. BA	-3	-7	-4	-3	.....	.....
O	-4	-6	-3	-3	.....	.....

Total Federal funds Federal Railroad Administration..... BA	1,599	11,108	2,701	2,719	2,739	2,756
O	1,477	2,401	3,786	3,828	4,156	4,382
=====						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Federal Transit Administration							
Federal funds							
General and Special Funds:							
Formula and Bus Grants, General Fund Share							
	401						
Appropriation, discretionary.....	BA			3,343	7,460	6,604	4,759
Outlays.....	O			735	2,644	4,426	5,171

Total Formula and Bus Grants, General Fund Share.....	BA			3,343	7,460	6,604	4,759
	O			735	2,644	4,426	5,171

Administrative Expenses							
	401						
Appropriation, discretionary.....	BA	89	94	97	101	104	108
Spending authority from offsetting collections, discretionary.....	BA	1	1	1	1	1	1
Outlays.....	O	88	95	97	102	105	108

Administrative Expenses (gross).....	BA	90	95	98	102	105	109
	O	88	95	97	102	105	108

Change in uncollected customer payments							
from Federal sources.....	401 BA	-1					
Portion of offsetting collections credited to expired accounts.....	401 BA	1					
Offsetting collections from Federal sources.....	401		-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources.....	401	-1					

Total Administrative Expenses (net).....	BA	89	94	97	101	104	108
	O	87	94	96	101	104	107

Formula Grants							
	401						
Spending authority from offsetting collections, discretionary.....	BA	-30					
Outlays.....	O	1,330	1,007	582	317	152	9

Formula Grants (gross).....	BA	-30					
	O	1,330	1,007	582	317	152	9

Change in uncollected customer payments							
from Federal sources.....	401 BA	30					

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Federal Transit Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Formula Grants -- continued	401					
Total Formula Grants (net).....	BA O	1,330	1,007	582	317	152
University Transportation Research	401					
Outlays.....	O	2	1			
Total University Transportation Research	O	2	1			
Research and University Research Centers	401					
Appropriation, discretionary.....	BA	65	67	68	69	70
Spending authority from offsetting collections, discretionary.....	BA	16	20	20	20	20
Outlays.....	O	98	123	125	122	95
Research and University Research Centers (gross).....	BA O	81 98	87 123	88 125	89 122	90 95
Change in uncollected customer payments from Federal sources.....	401 BA	12				
Offsetting collections from Federal sources.....	401	-28	-20	-20	-20	-20
Total Research and University Research Centers (net).....	BA O	65 70	67 103	68 105	69 102	70 75
Job Access and Reverse Commute Grants	401					
Outlays.....	O	54	41	18	13	12
Total Job Access and Reverse Commute Grants.....	O	54	41	18	13	12
Capital Investment Grants	401					
Appropriation, discretionary.....	BA	1,569	2,557	1,827	1,853	1,884
						1,918

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate	
Department of Transportation -- continued							
Federal Transit Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Capital Investment Grants -- continued 401							
Outlays.....	O	2,473	2,744	2,505	2,361	2,290	2,322
Total Capital Investment Grants.....	BA	1,569	2,557	1,827	1,853	1,884	1,918
	O	2,473	2,744	2,505	2,361	2,290	2,322
Fixed Guideway Infrastructure Investment, Recovery Act 401							
Appropriation, discretionary.....	BA		750				
Outlays.....	O		165	225	165	113	60
Total Fixed Guideway Infrastructure Investment, Recovery Act.....	BA		750				
	O		165	225	165	113	60
Transit Capital Assistance, Recovery Act 401							
Appropriation, discretionary.....	BA		6,900				
Outlays.....	O		1,518	2,070	1,518	1,035	552
Total Transit Capital Assistance, Recovery Act.....	BA		6,900				
	O		1,518	2,070	1,518	1,035	552
Interstate Transfer Grants-transit 401							
Outlays.....	O		1	1	1		
Total Interstate Transfer Grants-transit	O		1	1	1		
Trust funds							
Discretionary Grants (Highway Trust Fund, Mass Transit Account) 401							
Spending authority from offsetting collections, discretionary.....	BA	6					
Outlays.....	O	27	20	20	20	20	19

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Federal Transit Administration -- continued						
Trust funds -- continued						
Discretionary Grants (Highway Trust Fund, Mass Transit Account) -- continued 401						
Discretionary Grants (Highway Trust Fund, Mass Transit Account) (gross).... BA	6					
O	27	20	20	20	20	19
Offsetting collections from non-Federal sources..... 401	-6					
Total Discretionary Grants (Highway Trust Fund, Mass Transit Account) (net) BA						
O	21	20	20	20	20	19
Formula and Bus Grants 401						
Contract authority, mandatory..... BA	8,747	8,261	8,343	1,000	2,000	4,000
Outlays..... O	5,969	7,659	7,865	5,617	3,868	3,376
Limitation on program level (obligations)	(8,776)	(8,261)	(5,000)	(1,000)	(2,000)	(4,000)
Total Formula and Bus Grants..... BA	8,747	8,261	5,000	-6,460	-4,604	-759
O	5,969	7,659	7,865	5,617	3,868	3,376
Total Federal funds Federal Transit Administration..... BA	1,723	10,368	5,335	9,483	8,662	6,856
O	4,016	5,674	6,337	7,222	8,207	8,310
Total Trust funds Federal Transit Administration..... BA	8,747	8,261	5,000	-6,460	-4,604	-759
O	5,990	7,679	7,885	5,637	3,888	3,395
Total Federal Transit Administration.... BA	10,470	18,629	10,335	3,023	4,058	6,097
O	10,006	13,353	14,222	12,859	12,095	11,705

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Saint Lawrence Seaway Development Corporation						
Federal funds						
Public Enterprise Funds:						
Saint Lawrence Seaway Development Corporation 403						
Spending authority from offsetting collections, mandatory..... BA	19	34	33	19	19	20
Outlays..... O	17	34	33	19	19	20

Saint Lawrence Seaway Development Corporation (gross)..... BA	19	34	33	19	19	20
O	17	34	33	19	19	20

Offsetting collections from Federal sources..... 403	-19	-32	-32	-18	-18	-19
Offsetting collections from non-Federal sources..... 403		-2	-1	-1	-1	-1

Total Saint Lawrence Seaway Development Corporation (net)..... BA						
O	-2					

Trust funds						
Operations and Maintenance 403						
Appropriation, discretionary..... BA	17	32	32	32	33	33
Outlays..... O	17	32	32	32	33	33

Total Operations and Maintenance..... BA	17	32	32	32	33	33
O	17	32	32	32	33	33

Total Saint Lawrence Seaway Development Corporation..... BA	17	32	32	32	33	33
O	15	32	32	32	33	33
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Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Pipeline and Hazardous Materials Safety Administration						
Federal funds						
General and Special Funds:						
Research and Special Programs 407						
Outlays..... O	3	3				
Total Research and Special Programs..... O	3	3				
Hazardous Materials Safety 407						
Appropriation, discretionary..... BA	28	32	36	36	37	37
Spending authority from offsetting collections, discretionary..... BA	1					
Outlays..... O	27	33	34	37	37	37
Hazardous Materials Safety (gross)..... BA	29	32	36	36	37	37
O	27	33	34	37	37	37
Portion of offsetting collections credited to expired accounts..... 407 BA						
Offsetting collections from Federal sources..... 407	1					
Offsetting collections from Federal sources..... 407	-2					
Total Hazardous Materials Safety (net).. BA	28	32	36	36	37	37
O	25	33	34	37	37	37
Administrative Expenses 407						
Appropriation, discretionary..... BA	18	18	19	19	19	20
Outlays..... O	18	16	19	19	19	19
Administrative Expenses (gross)..... BA	18	18	19	19	19	20
O	18	16	19	19	19	19
Change in uncollected customer payments from Federal sources..... 407 BA						
Offsetting collections from Federal sources..... 407	1					
Offsetting collections from Federal sources..... 407	-1					
Total Administrative Expenses (net)..... BA	18	18	19	19	19	20
O	17	16	19	19	19	19

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Pipeline and Hazardous Materials Safety Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Pipeline Safety	407					
Appropriation, discretionary.....	BA	61	75	86	86	88
Spending authority from offsetting collections, discretionary.....	BA	19	19	19	19	20
Outlays.....	O	74	88	103	104	108

Pipeline Safety (gross).....	BA	80	94	105	105	107
	O	74	88	103	104	108

Offsetting collections from Federal sources.....	407	-19	-19	-19	-19	-20

Total Pipeline Safety (net).....	BA	61	75	86	86	88
	O	55	69	84	85	88

Emergency Preparedness Grants	407					
Appropriation, mandatory.....	BA	27	28	28	28	28
Outlays.....	O	12	31	33	28	28

Total Emergency Preparedness Grants.....	BA	27	28	28	28	28
	O	12	31	33	28	28

Trust funds						
Trust Fund Share of Pipeline Safety	407					
Appropriation, discretionary.....	BA	19	19	19	19	20
Outlays.....	O	18	16	18	19	20

Total Trust Fund Share of Pipeline Safety.....	BA	19	19	19	19	20
	O	18	16	18	19	20

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Pipeline and Hazardous Materials Safety Administration -- continued							
Total Federal funds Pipeline and Hazardous Materials Safety Administration.....	BA	134	153	169	169	172	173
	O	112	152	170	169	170	172

Total Trust funds Pipeline and Hazardous Materials Safety Administration.....	BA	19	19	19	19	19	20
	O	18	16	18	19	19	20

Total Pipeline and Hazardous Materials Safety Administration.....	BA	153	172	188	188	191	193
	O	130	168	188	188	189	192
=====							

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Research and Innovative Technology Administration						
Federal funds						
General and Special Funds:						
Research and Development 407						
Appropriation, discretionary..... BA	12	13	13	13	13	13
Spending authority from offsetting collections, discretionary..... BA	83	100	60	61	61	62
Outlays..... O	88	311	73	74	74	75
Research and Development (gross)..... BA	95	113	73	74	74	75
O	88	311	73	74	74	75
Change in uncollected customer payments from Federal sources..... 407 BA	105					
Portion of offsetting collections credited to expired accounts..... 407 BA	13					
Offsetting collections from Federal sources..... 407	-201	-100	-60	-61	-61	-62
Total Research and Development (net).... BA	12	13	13	13	13	13
O	-113	211	13	13	13	13
Intragovernmental Funds:						
Working Capital Fund, Volpe National Transportation Systems Center 407						
Spending authority from offsetting collections, discretionary..... BA	220	235	240	242	245	247
Outlays..... O	252	235	240	242	245	247
Working Capital Fund, Volpe National Transportation Systems Center (gross).. BA	220	235	240	242	245	247
O	252	235	240	242	245	247
Change in uncollected customer payments from Federal sources..... 407 BA	111					
Offsetting collections from Federal sources..... 407	-331	-235	-240	-242	-245	-247

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Research and Innovative Technology Administration -- continued						
Federal funds -- continued						
Intragovernmental Funds: -- continued						
Working Capital Fund, Volpe National Transportation Systems Center -- continued						
Total Working Capital Fund, Volpe National Transportation Systems Center (net).....	407					
BA						
O	-79					
Total Federal funds Research and Innovative Technology Administration...	BA	12	13	13	13	13
O	-192	211	13	13	13	13

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Office of Inspector General						
Federal funds						
General and Special Funds:						
Salaries and Expenses	407					
Appropriation, discretionary.....	BA	66	93	75	76	77
Spending authority from offsetting collections, discretionary.....	BA	7	5	7	7	7
Outlays.....	O	74	80	88	89	90
<hr/>						
Salaries and Expenses (gross).....	BA	73	98	82	83	84
	O	74	80	88	89	90
<hr/>						
Portion of offsetting collections credited to expired accounts.....	407 BA	1				
Offsetting collections from Federal sources.....	407	-8	-5	-7	-7	-7
<hr/>						
Total Salaries and Expenses (net).....	BA	66	93	75	76	77
	O	66	75	81	82	83
<hr/> <hr/>						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Surface Transportation Board						
Federal funds						
General and Special Funds:						
Salaries and Expenses	401					
Appropriation, discretionary.....	BA	25	26	26	26	27
Spending authority from offsetting collections, discretionary.....	BA	1	1	1	1	1
Outlays.....	O	29	28	27	28	28

Salaries and Expenses (gross).....	BA	26	27	27	27	28
	O	29	28	27	28	28

Offsetting collections from non-Federal sources.....	401	-1	-1	-1	-1	-1

Total Salaries and Expenses (net).....	BA	25	26	26	26	27
	O	28	27	26	27	27
=====						

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Maritime Administration						
Federal funds						
General and Special Funds:						
Operations and Training	403					
Appropriation, discretionary.....	BA	122	125	153	154	156
Spending authority from offsetting collections, discretionary.....	BA	67	28	28	28	29
Outlays.....	O	204	200	178	181	185
Operations and Training (gross).....	BA	189	153	181	182	185
	O	204	200	178	181	185
Change in uncollected customer payments from Federal sources.....	403 BA	11				
Portion of offsetting collections credited to expired accounts.....	403 BA	11				
Offsetting collections from Federal sources.....	403	-78	-28	-28	-28	-29
Offsetting collections from non-Federal sources.....	403	-11				
Total Operations and Training (net).....	BA	122	125	153	154	156
	O	115	172	150	153	156
Assistance to Small Shipyards	403					
Appropriation, discretionary.....	BA	10	116			
Outlays.....	O	2	36	59	29	
Total Assistance to Small Shipyards.....	BA	10	116			
	O	2	36	59	29	
Ship Disposal	403					
Appropriation, discretionary.....	BA	17	15	15	15	15
Outlays.....	O	20	36	16	16	16
Total Ship Disposal.....	BA	17	15	15	15	15
	O	20	36	16	16	16
Maritime Security Program	054					
Appropriation, discretionary.....	BA	156	174	174	176	177
Outlays.....	O	154	179	174	175	177

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate	
Department of Transportation -- continued							
Maritime Administration -- continued							
Federal funds -- continued							
General and Special Funds: -- continued							
Maritime Security Program -- continued 054							
Total Maritime Security Program.....	BA	156	174	174	176	177	179
	O	154	179	174	175	177	179

Ship Construction	403						
Appropriation, discretionary.....	BA	-7	-1				
Spending authority from offsetting collections, discretionary.....	BA	1	3				
Outlays.....	O		3				

Ship Construction (gross).....	BA	-6	2				
	O		3				

Offsetting collections from non-Federal sources.....	403	-1	-3				

Total Ship Construction (net).....	BA	-7	-1				
	O	-1					

Operating-differential Subsidies	403						
Outlays.....	O		11				

Total Operating-differential Subsidies..	O		11				

Ocean Freight Differential	403						
Appropriation, mandatory.....	BA	1					
Authority to borrow, mandatory.....	BA	200	175	175	175	175	175
Outlays.....	O	110	175	175	175	175	175

Total Ocean Freight Differential.....	BA	201	175	175	175	175	175
	O	110	175	175	175	175	175

Ready Reserve Force	054						
Outlays.....	O		2				

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Maritime Administration -- continued						
Federal funds -- continued						
General and Special Funds: -- continued						
Ready Reserve Force -- continued	054					
Total Ready Reserve Force.....	O		2			
Public Enterprise Funds:						
Vessel Operations Revolving Fund	403					
Spending authority from offsetting collections, discretionary.....	BA	383	458	458	463	467
Outlays.....	O	323	522	458	462	466
Vessel Operations Revolving Fund (gross)	BA	383	458	458	463	467
	O	323	522	458	462	466
Change in uncollected customer payments from Federal sources.....	403 BA	-40				
Offsetting collections from Federal sources.....	403	-335	-458	-458	-463	-467
Offsetting collections from non-Federal sources.....	403	-8				
Total Vessel Operations Revolving Fund (net).....	BA O	-20	64		-1	-1
War Risk Insurance Revolving Fund	403					
Spending authority from offsetting collections, discretionary.....	BA	1	2	2	2	2
Outlays.....	O					
War Risk Insurance Revolving Fund (gross).....	BA O	1	2	2	2	2
Offsetting collections from interest on Federal securities.....	403	-1	-2	-2	-2	-2

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Maritime Administration -- continued						
Federal funds -- continued						
Public Enterprise Funds: -- continued						
War Risk Insurance Revolving Fund -- continued						
403 Total War Risk Insurance Revolving Fund (net).....	BA O	-1	-2	-2	-2	-2
Credit Accounts:						
Federal Ship Financing Fund Liquidating Account 403						
Spending authority from offsetting collections, mandatory.....	BA	1				
Federal Ship Financing Fund Liquidating Account (gross)..... BA						
Offsetting collections from Federal sources.....	BA 403	-1				
Total Federal Ship Financing Fund Liquidating Account (net)..... BA O						
		-1				
Maritime Guaranteed Loan (title XI)						
Program Account 403						
Appropriation, discretionary.....	BA	10	4	4	4	4
Appropriation, mandatory.....	BA		56			
Spending authority from offsetting collections, discretionary.....	BA		48			
Outlays.....	O	4	120	4	4	4
Maritime Guaranteed Loan (title XI)						
Program Account (gross)..... BA						
	O	10	108	4	4	4
		4	120	4	4	4
Offsetting collections from Federal sources..... 403						
			-48			

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Maritime Administration -- continued						
Federal funds -- continued						
Credit Accounts: -- continued						
Maritime Guaranteed Loan (title XI)						
Program Account -- continued		403				
Total Maritime Guaranteed Loan (title XI) Program Account (net).....	BA	10	60	4	4	4
	O	4	72	4	4	4
Trust funds						
Miscellaneous Trust Funds, Maritime Administration 403						
Appropriation, mandatory.....	BA	89	5	5	5	5
Outlays.....	O	18	86	5	5	5
Total Miscellaneous Trust Funds, Maritime Administration.....	BA	89	5	5	5	5
	O	18	86	5	5	5
Total Federal funds Maritime Administration.....	BA	509	664	521	524	527
	O	382	745	576	549	525
Total Trust funds Maritime Administration.....	BA	89	5	5	5	5
	O	18	86	5	5	5
Total Maritime Administration.....	BA	598	669	526	529	532
	O	400	831	581	554	521

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code		2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued							
Summary							
Federal funds:							
(As shown in detail above).....	BA	15,792	56,995	48,387	21,426	24,462	23,541
	O	17,375	20,620	37,887	35,794	29,911	27,367
Deductions for offsetting receipts:							
Intrafund transactions.....	809 BA< O >	-22					
Proprietary receipts from the public.	401 BA< O >	-7	-92				
	403 BA< O >	-107	-39				
	407 BA< O >	-13	-15	-27	-27	-27	-27
	809 BA< O >	-20					
	908 BA< O >	-1					
Offsetting governmental receipts.....	407 BA< O >	-64	-76	-88	-89	-90	-91
Total Federal funds.....	BA O	15,558 17,141	56,773 20,398	48,272 37,772	21,310 35,678	24,345 29,794	23,423 27,249
Trust funds:							
(As shown in detail above).....	BA	60,552	52,848	25,072	36,349	34,120	38,020
	O	55,939	59,531	52,787	38,463	42,286	42,981
Deductions for offsetting receipts:							
Proprietary receipts from the public.	151 BA< O >	-2	-3	-3	-3	-3	-3
	401 BA< O >	-25	-197	-33	-33	-33	-33
	403 BA< O >	-89	-5	-5	-5	-5	-5
	908 BA< O >	-3					
Total Trust funds.....	BA O	60,433 55,820	52,643 59,326	25,031 52,746	36,308 38,422	34,079 42,245	37,979 42,940

Table 27-1. Federal Programs By Agency and Account
(in millions of dollars)

Account and Functional Code	2008 Actual	2009 Estimate	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate
Department of Transportation -- continued						
Summary -- continued						
Interfund transactions..... 401 BA< O >	-8,017	-1	-1	-1	-1	-1
Total Department of Transportation..... BA O	67,974 64,944	109,415 79,723	73,302 90,517	57,617 74,099	58,423 72,038	61,401 70,188