

DEPARTMENT OF STATE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<i>Trust funds</i>				
Israeli Arab and Eisenhower exchange fellowship programs:				
Appropriation, discretionary	154 BA	1	1	1
Outlays	O	1	1	1
Total Israeli Arab and Eisenhower exchange fellowship programs	BA O	1 1	1 1	1 1
International Center for Middle Eastern-Western Dialogue trust fund:				
Appropriation, discretionary	153 BA	1	1	1
Outlays	O		1	1
Total International Center for Middle Eastern-Western Dialogue trust fund	BA O	1 1	1 1	1 1
Total Federal funds Other	BA O	4,496 3,338	4,342 4,189	6,352 5,119
Total Trust funds Other	BA O	2 1	2 2	2 2
Summary				
Federal funds:				
(As shown in detail above)	BA O	14,954 12,413	14,137 15,939	18,260 16,387
Deductions for offsetting receipts:				
Intrafund transactions	153 BA/O		-1	-1
	602 BA/O		-6	-6
	809 BA/O		24	-33
	908 BA/O		-1	-1
Proprietary receipts from the public ..	151 BA/O		-5	
	153 BA/O		-2	-1
	809 BA/O		59	-5
Total Federal funds	BA O	15,028 12,487	14,086 15,888	18,213 16,340
Trust funds:				
(As shown in detail above)	BA O	665 721	670 666	684 688
Interfund transactions	153 BA/O 602 BA/O	-236 -10	-221 -11	-214 -11
Total Department of State	BA O	15,447 12,962	14,524 16,322	18,672 16,803

DEPARTMENT OF TRANSPORTATION
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Office of the Secretary				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	407 BA	84	84	96
Spending authority from offsetting collections, discretionary	BA	23	24	24
Outlays	O	125	104	120
Salaries and expenses (gross)	BA O	107 125	108 104	120 120

DEPARTMENT OF TRANSPORTATION—Continued
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Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	-20		
Portion of offsetting collections credited to expired accounts ..	BA	10		
Offsetting collections from Federal sources			-13	-21
Offsetting collections from non-Federal sources				-3
Total Salaries and expenses (net)	BA O	84 112	84 80	96 96
Office of Civil Rights:				
Appropriation, discretionary	407 BA	9	8	9
Spending authority from offsetting collections, discretionary	BA		2	2
Outlays	O	9	11	11
Office of Civil Rights (gross)	BA O	9 9	10 11	11 11
Offsetting collections from Federal sources			-2	-2
Total Office of Civil Rights (net) ..	BA O	9 9	8 9	9 9
Minority business outreach:				
Appropriation, discretionary	407 BA	3	3	3
Outlays	O	2	3	3
Total Minority business outreach ..	BA O	3 2	3 3	3 3
New headquarters building:				
Appropriation, discretionary	407 BA	50	63	
Outlays	O	37	126	16
Total New headquarters building ..	BA O	50 37	63 126	
Compensation for air carriers:				
Appropriation, discretionary	402 BA		-50	-22
Spending authority from offsetting collections, mandatory	BA	1		
Outlays	O	1		
Compensation for air carriers (gross)	BA O	1 1	-50	-22
Offsetting collections from non-Federal sources			-1	
Total Compensation for air carriers (net)	BA O		-50	-22
Compensation for general aviation operations:				
Appropriation, discretionary	402 BA	17		
Outlays	O		17	
Total Compensation for general aviation operations	BA O	17		
Transportation planning, research, and development:				
Appropriation, discretionary	407 BA	15	5	9
Spending authority from offsetting collections, discretionary	BA	-4	2	2

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	16	24	12
Transportation planning, research, and development (gross)	BA O	11 16	7 24	11 12
Change in uncollected customer payments from Federal sources	BA	4		
Offsetting collections from Federal sources			-2	-2
Total Transportation planning, re- search, and development (net)	BA O	15 16	5 22	9 10
Essential air service and rural airport improvement fund:				
Appropriation, mandatory	402 BA	42	50	50
Spending authority from offsetting collections, mandatory	BA	8		
Outlays	O	43	55	50
Essential air service and rural air- port improvement fund (gross)	BA O	50 43	50 55	50 50
Offsetting collections from Federal sources		-8		
Total Essential air service and rural airport improvement fund (net)	BA O	42 35	50 55	50 50
Intragovernmental Funds:				
Working Capital Fund:				
Spending authority from offsetting collections, discretionary	407 BA	325	380	373
Outlays	O	306	380	373
Working Capital Fund (gross)	BA O	325 306	380 380	373 373
Change in uncollected customer payments from Federal sources	BA	9		
Offsetting collections from Federal sources		-334	-380	-373
Total Working Capital Fund (net)	BA O	-28		
Credit Accounts:				
Minority business resource center program:				
Appropriation, discretionary	407 BA	1	1	1
Outlays	O		2	1
Total Minority business resource center program	BA O	1 0	1 2	1 1

Trust funds

Payments to air carriers:				
Appropriation, discretionary	402 BA	59	57	

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	64	41	23
Total Payments to air carriers	BA O	59 64	57 41	23 23
Total Federal funds Office of the Secretary	BA O	221 183	164 314	146 185
Total Trust funds Office of the Secretary	BA O	59 64	57 41	23 23

Federal Aviation Administration

Federal funds

General and Special Funds:

Operations:

Appropriation, discretionary	402 BA	2,619	2,619	
Spending authority from offsetting collections, discretionary	BA	6,033	5,786	
Outlays	O	8,408	8,380	971
Operations (gross)	BA O	8,652 8,408	8,405 8,380	971 971
Change in uncollected customer payments from Federal sources	BA	-184		
Portion of offsetting collections credited to expired accounts	BA	69		
Offsetting collections from Federal sources		-5,884	-5,786	
Offsetting collections from non- Federal sources		-35		
Offsetting governmental collections (from non-Federal sources)		1		
Total Operations (net)	BA O	2,619 2,490	2,619 2,594	971 971

Grants-in-aid for airports:

Outlays	402 O	2		
Total Grants-in-aid for airports	O	2		

Safety and operations:

Appropriation, discretionary	402 BA			1,208
Spending authority from offsetting collections, discretionary	BA			722
Outlays	O			1,633
Safety and operations (gross)	BA O			1,930 1,633
Offsetting collections from Federal sources				-697
Offsetting collections from non- Federal sources				-25
Total Safety and operations (net)	BA O			1,208 911

Air Traffic Organization:

Appropriation, discretionary	402 BA			1,393
Spending authority from offsetting collections, discretionary	BA			8,215
Outlays	O			7,637
Air Traffic Organization (gross)	BA O			9,608 7,637
Offsetting collections from Federal sources				-8,065

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

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(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources				-150
Total Air Traffic Organization (net)	BA O			1,393 -578
Research, engineering and development:				
Appropriation, discretionary	402 BA			17
Spending authority from offsetting collections, discretionary	BA			139
Outlays	O			100
Research, engineering and development (gross)	BA O			156 100
Offsetting collections from Federal sources				-139
Total Research, engineering and development (net)	BA O			17 -39
Aviation user fees:				
Appropriation, mandatory	402 BA	7	-8	
Total Aviation user fees	BA	7	-8	
Public Enterprise Funds:				
Aviation insurance revolving fund:				
Spending authority from offsetting collections, mandatory	402 BA	184	110	11
Outlays	O	3	4	4
Aviation insurance revolving fund (gross)	BA O	184 3	110 4	11 4
Offsetting collections from Federal sources		4		
Offsetting collections from interest on Federal securities		-19	-11	-11
Offsetting collections from non-Federal sources		-169	-99	
Total Aviation insurance revolving fund (net)	BA O	-181	-106	-7
Intragovernmental Funds:				
Administrative services franchise fund:				
Spending authority from offsetting collections, discretionary	402 BA	456	465	472
Outlays	O	411	465	472
Administrative services franchise fund (gross)	BA O	456 411	465 465	472 472
Change in uncollected customer payments from Federal sources	BA	51		
Offsetting collections from Federal sources		-507	-465	-472
Total Administrative services franchise fund (net)	BA O	-96		
<i>Trust funds</i>				
Grants-in-aid for airports (Airport and airway trust fund):				
Contract authority, discretionary	402 BA		567	
Contract authority, mandatory	BA	3,072	3,700	2,750

Account		2006 actual	estimate	
			2007	2008
Spending authority from offsetting collections, discretionary	BA		1	1
Outlays	O	3,842	3,822	3,712
Limitation on program level (obligations)		(3,515)	(3,515)	(2,750)
Grants-in-aid for airports (Airport and airway trust fund) (gross)	BA O	3,072 3,842	4,268 3,822	2,751 3,712
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-1		
Offsetting collections from non-Federal sources			-1	-1
Total Grants-in-aid for airports (Airport and airway trust fund) (net)	BA O	3,072 3,841	4,267 3,821	2,750 3,711
Facilities and equipment (Airport and airway trust fund):				
Appropriation, discretionary	402 BA	2,555	2,481	
Spending authority from offsetting collections, discretionary	BA	63	135	50
Spending authority from offsetting collections, mandatory	BA		58	
Outlays	O	2,614	2,775	1,622
Facilities and equipment (Airport and airway trust fund) (gross)	BA O	2,618 2,614	2,674 2,775	50 1,622
Change in uncollected customer payments from Federal sources	BA	1		
Portion of offsetting collections credited to expired accounts	BA	43		
Offsetting collections from Federal sources		-38	-168	-50
Offsetting collections from non-Federal sources		-69	-25	
Total Facilities and equipment (Airport and airway trust fund) (net)	BA O	2,555 2,507	2,481 2,582	
Research, engineering and development (Airport and airway trust fund):				
Appropriation, discretionary	402 BA	137	132	
Spending authority from offsetting collections, discretionary	BA		16	
Outlays	O	142	184	88
Research, engineering and development (Airport and airway trust fund) (gross)	BA O	137 142	148 184	
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-1	-16	
Total Research, engineering and development (Airport and airway trust fund) (net)	BA O	137 141	132 168	
Trust fund share of FAA activities (Airport and airway trust fund):				
Appropriation, discretionary	402 BA	5,486	5,486	8,709

DEPARTMENT OF TRANSPORTATION—Continued
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Account		2006 actual	estimate	
			2007	2008
Outlays	O	5,486	5,486	8,709
Total Trust fund share of FAA activities (Airport and airway trust fund)	BA O	5,486 5,486	5,486 5,486	8,709 8,709
Total Federal funds Federal Aviation Administration	BA O	2,626 2,215	2,611 2,488	2,618 1,258
Total Trust funds Federal Aviation Administration	BA O	11,250 11,975	12,366 12,057	11,459 14,080

Federal Highway Administration
Federal funds

General and Special Funds:

Miscellaneous appropriations:				
Appropriation, discretionary	401 BA			-149
Appropriation, mandatory	BA		1	
Outlays	O	187	117	41
Total Miscellaneous appropriations	BA O		1 187	-149 41
Emergency relief program:				
Appropriation, discretionary	401 BA	3,452		
Outlays	O	849	1,438	586
Total Emergency relief program ...	BA O	3,452 849		
Appalachian development highway system:				
Appropriation, discretionary	401 BA	20	82	
Outlays	O	95	139	126
Total Appalachian development highway system	BA O	20 95	82 139	
State infrastructure banks:				
Outlays	401 O	1	1	1
Total State infrastructure banks ...	O	1	1	1

Trust funds

Right-of-way revolving fund program account:				
Appropriation, mandatory	401 BA	11		
Outlays	O	11		
Total Right-of-way revolving fund program account	BA O	11 11		
Federal-aid highways:				
Appropriation, mandatory	401 BA	2	7	
Contract authority, discretionary ...	BA		-4,156	-2,000
Contract authority, mandatory	BA	33,393	42,148	42,945
Spending authority from offsetting collections, discretionary	BA	111	120	120
Outlays	O	32,883	33,347	37,140
Limitation on program level (obligations)		(34,183)	(35,551)	(39,585)
Federal-aid highways (gross)	BA O	33,506 32,883	38,119 33,347	41,065 37,140
Change in uncollected customer payments from Federal sources	BA	-65		

DEPARTMENT OF TRANSPORTATION—Continued
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Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-43	-120	-120
Total Federal-aid highways (net) ..	BA O	33,398 32,840	37,999 33,227	40,945 37,020
Appalachian development highway system (Highway trust fund):				
Outlays	401 O	2	4	4
Total Appalachian development highway system (Highway trust fund)	O	2	4	4
Miscellaneous trust funds (Ground transportation):				
(Appropriation, mandatory)	401 BA	50	300	300
(Outlays)	O	72	309	364
Total (Ground transportation)	BA O	50 72	300 309	300 364
Total Miscellaneous trust funds ...	BA O	50 72	300 309	300 364
Miscellaneous highway trust funds:				
Appropriation, discretionary	401 BA			-260
Outlays	O	145	140	11
Total Miscellaneous highway trust funds	BA O			-260 11
Right-of-way revolving fund liquidating account:				
Spending authority from offsetting collections, mandatory	401 BA	12		
Outlays	O	2		
Right-of-way revolving fund liquidating account (gross)	BA O	12 2		
Offsetting collections from Federal sources		-12		
Total Right-of-way revolving fund liquidating account (net)	BA O			
Total Federal funds Federal Highway Administration	BA O	3,472 1,132	83 1,695	-149 754
Total Trust funds Federal Highway Administration	BA O	33,459 33,060	38,299 33,680	40,985 37,399

Federal Motor Carrier Safety Administration

Trust funds

Motor carrier safety:				
Contract authority, discretionary ...	401 BA		-27	
Spending authority from offsetting collections, discretionary	BA	2		
Outlays	O	98	73	
Motor carrier safety (gross)	BA O	2 98	-27 73	
Offsetting collections from Federal sources		8		
Offsetting collections from non-Federal sources		-9		

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting governmental collections (from non-Federal sources)		-1		
Total Motor carrier safety (net)	BA		-27	
	O	96	73	
National motor carrier safety program:				
Contract authority, discretionary ...	401 BA		-3	
Outlays	O	126	83	
Total National motor carrier safety program	BA		-3	
	O	126	83	
Motor Carrier Safety Grants:				
Contract authority, discretionary ...	401 BA		-3	
Contract authority, mandatory	BA	279	294	300
Outlays	O	73	271	284
Limitation on program level (obligations)		(279)	(279)	(300)
Total Motor Carrier Safety Grants	BA	279	291	300
	O	73	271	284
Motor Carrier Safety Operations and Programs:				
Contract authority, discretionary ...	401 BA		-2	
Contract authority, mandatory	BA	211	223	228
Spending authority from offsetting collections, discretionary	BA	16	27	26
Outlays	O	153	229	245
Limitation on program level (obligations)		(211)	(211)	(228)
Motor Carrier Safety Operations and Programs (gross)	BA	227	248	254
	O	153	229	245
Offsetting collections from Federal sources				-6
Offsetting governmental collections (from non-Federal sources)		-16	-27	-20
Total Motor Carrier Safety Operations and Programs (net)	BA	211	221	228
	O	137	202	219
Border enforcement program:				
Outlays	401 O	3	9	
Total Border enforcement program	O	3	9	
Total Trust funds Federal Motor Carrier Safety Administration ...	BA	490	482	528
	O	435	638	503

National Highway Traffic Safety Administration
Federal funds

General and Special Funds:				
Operations and research:				
Outlays	401 O	13	11	8
Total Operations and research	O	13	11	8
<i>Trust funds</i>				
Operations and research (Highway trust fund):				
Contract authority, discretionary ...	401 BA		-1	
Contract authority, mandatory	BA	234	233	112
				122
Spending authority from offsetting collections, discretionary	BA	13	25	25
Outlays	O	224	305	213
				73

Account		2006 actual	estimate	
			2007	2008
Limitation on program level (obligations)		(234)	(234)	(112)
Operations and research (Highway trust fund) (gross)	BA	247	257	259
	O	224	305	286
Offsetting collections from Federal sources		-13	-25	-25
Total Operations and research (Highway trust fund) (net)	BA	234	232	234
	O	211	280	261
Highway traffic safety grants:				
Contract authority, discretionary ...	401 BA		-6	
Contract authority, mandatory	BA	574	588	599
Outlays	O	279	550	598
Limitation on program level (obligations)		(572)	(572)	(599)
Total Highway traffic safety grants	BA	574	582	599
	O	279	550	598
Total Federal funds National Highway Traffic Safety Administration	O	13	11	8
Total Trust funds National Highway Traffic Safety Administration	BA	808	814	833
	O	490	830	859

Federal Railroad Administration
Federal funds

General and Special Funds:				
Safety and operations:				
Appropriation, discretionary	401 BA	145	143	148
Spending authority from offsetting collections, discretionary	BA	25	7	7
Outlays	O	158	197	154
Safety and operations (gross)	BA	170	150	155
	O	158	197	154
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts ...	BA	10		
Offsetting collections from Federal sources		-24	-7	-7
Offsetting collections from non-Federal sources		-10		
Total Safety and operations (net)	BA	145	143	148
	O	124	190	147
Railroad research and development:				
Appropriation, discretionary	401 BA	54	57	32
Spending authority from offsetting collections, discretionary	BA	1	2	2
Outlays	O	52	48	41
Railroad research and development (gross)	BA	55	59	34
	O	52	48	41
Change in uncollected customer payments from Federal sources	BA	-1		

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources			-2	-2
Total Railroad research and development (net)		54	57	32
	BA	52	46	39
	O			
Pennsylvania station redevelopment project:				
Appropriation, discretionary	401 BA			-9
Outlays	O		5	24
Total Pennsylvania station redevelopment project	BA			-9
	O		5	24
Alaska railroad rehabilitation:				
Appropriation, discretionary	401 BA	10	10	
Outlays	O	20	11	6
Total Alaska railroad rehabilitation	BA	10	10	
	O	20	11	6
Grants to the National Railroad Passenger Corporation:				
Spending authority from offsetting collections, discretionary	401 BA	11		
Outlays	O	11	38	
Grants to the National Railroad Passenger Corporation (gross)	BA	11		
	O	11	38	
Offsetting collections from non-Federal sources		-11		
Total Grants to the National Railroad Passenger Corporation (net)	BA			
	O		38	
Operating subsidy grants to the National Railroad Passenger Corporation:				
Appropriation, discretionary	401 BA	490	485	
Outlays	O	485	490	
Total Operating subsidy grants to the National Railroad Passenger Corporation	BA	490	485	
	O	485	490	
Capital and debt service grants to the National Railroad Passenger Corporation:				
Appropriation, discretionary	401 BA	772	629	500
Outlays	O	772	629	500
Total Capital and debt service grants to the National Railroad Passenger Corporation	BA	772	629	500
	O	772	629	500
Efficiency incentive grants to the National Railroad Passenger Corporation:				
Appropriation, discretionary	401 BA	31		300
Outlays	O		31	300
Total Efficiency incentive grants to the National Railroad Passenger Corporation	BA	31		300
	O		31	300
Intercity passenger rail grant program:				
Appropriation, discretionary	401 BA			100
Outlays	O			100
Total Intercity passenger rail grant program	BA			100
	O			100

DEPARTMENT OF TRANSPORTATION—Continued
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Account		2006 actual	estimate	
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Next generation high-speed rail:				
Outlays	401 O	28	11	7
Total Next generation high-speed rail	O	28	11	7
Northeast corridor improvement program:				
Outlays	401 O		6	
Total Northeast corridor improvement program	O		6	
Credit Accounts:				
Railroad rehabilitation and improvement program:				
Appropriation, mandatory	401 BA			3
Outlays	O			3
Total Railroad rehabilitation and improvement program	BA			3
	O			3
Railroad rehabilitation and improvement liquidating account:				
Spending authority from offsetting collections, mandatory	401 BA	1	1	1
Outlays	O	1	1	1
Railroad rehabilitation and improvement liquidating account (gross)	BA	1	1	1
	O	1	1	1
Offsetting collections from non-Federal sources		-5	-6	-6
Total Railroad rehabilitation and improvement liquidating account (net)	BA	-4	-5	-5
	O	-4	-5	-5
Total Federal funds Federal Railroad Administration	BA	1,498	1,322	1,066
	O	1,477	1,455	1,118

Federal Transit Administration

Federal funds

General and Special Funds:

Administrative expenses:

Appropriation, discretionary	401 BA	79	79	89
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	79	84	88
Administrative expenses (gross) ..	BA	80	79	89
	O	79	84	88
Change in uncollected customer payments from Federal sources	BA	-1	1	
Offsetting collections from Federal sources			-1	
Total Administrative expenses (net)	BA	79	79	89
	O	79	83	88

Formula grants:

Spending authority from offsetting collections, discretionary	401 BA	144		
Outlays	O	3,376	2,463	1,504
Formula grants (gross)	BA	144		
	O	3,376	2,463	1,504

DEPARTMENT OF TRANSPORTATION—Continued
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Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	-90		
Offsetting collections from Federal sources		-54		
Total Formula grants (net)	BA O	3,322	2,463	1,504
University transportation research:				
Spending authority from offsetting collections, discretionary	401 BA	2		
Outlays	O	4	7	6
University transportation research (gross)	BA O	2 4	7	6
Offsetting collections from Federal sources		-2		
Total University transportation research (net)	BA O	2	7	6
Research and university research centers:				
Appropriation, discretionary	401 BA	74	65	61
Spending authority from offsetting collections, discretionary	BA	20	25	25
Outlays	O	188	123	121
Research and university research centers (gross)	BA O	94 188	90 123	86 121
Change in uncollected customer payments from Federal sources	BA	-9		
Offsetting collections from Federal sources		-11	-25	-25
Total Research and university research centers (net)	BA O	74 177	65 98	61 96
Job access and reverse commute grants:				
Outlays	401 O	95	103	65
Total Job access and reverse commute grants	O	95	103	65
Capital investment grants:				
Appropriation, discretionary	401 BA	1,440	1,548	1,400
Spending authority from offsetting collections, discretionary	BA	48		
Outlays	O	3,073	3,350	2,905
Capital investment grants (gross)	BA O	1,488 3,073	1,548 3,350	1,400 2,905
Offsetting collections from Federal sources		-48		
Total Capital investment grants (net)	BA O	1,440 3,025	1,548 3,350	1,400 2,905
Interstate transfer grants-transit:				
Spending authority from offsetting collections, discretionary	401 BA	19		
Outlays	O		2	2
Interstate transfer grants-transit (gross)	BA O	19	2	2

Account		2006 actual	estimate	
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Offsetting collections from Federal sources		-19		
Total Interstate transfer grants-transit (net)	BA O	-19	2	2
Washington Metropolitan Area Transit Authority:				
Outlays	401 O	4	2	1
Total Washington Metropolitan Area Transit Authority	O	4	2	1
<i>Trust funds</i>				
Discretionary grants (Highway trust fund, mass transit account):				
Outlays	401 O	92	53	40
Total Discretionary grants (Highway trust fund, mass transit account)	O	92	53	40
Formula and bus grants:				
Contract authority, discretionary	401 BA		-73	
Contract authority, mandatory	BA	8,281	7,263	7,873
Outlays	O	1,863	4,074	5,759
Limitation on program level (obligations)		(8,263)	(6,910)	(7,873)
Formula and bus grants (gross)	BA O	8,281 1,863	7,190 4,074	7,873 5,759
Offsetting collections from Federal sources		-3		
Total Formula and bus grants (net)	BA O	8,278 1,860	7,190 4,074	7,873 5,759
Total Federal funds Federal Transit Administration	BA O	1,593 6,685	1,692 6,108	1,550 4,667
Total Trust funds Federal Transit Administration	BA O	8,278 1,952	7,190 4,127	7,873 5,799

Saint Lawrence Seaway Development Corporation

Federal funds

Public Enterprise Funds:

Saint Lawrence Seaway Development Corporation:

Spending authority from offsetting collections, mandatory	403 BA	17	17	18
Outlays	O	17	17	18
Saint Lawrence Seaway Development Corporation (gross)	BA O	17 17	17 17	18 18
Offsetting collections from Federal sources		-16	-16	-17
Offsetting collections from non-Federal sources		-1	-1	-1
Total Saint Lawrence Seaway Development Corporation (net)	BA O			

Trust funds

Operations and maintenance: Appropriation, discretionary	403 BA	16	16	17
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DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	16	16	17
Total Operations and maintenance	BA O	16 16	16 16	17 17
Pipeline and Hazardous Materials Safety Administration				
<i>Federal funds</i>				
General and Special Funds:				
Research and special programs:				
Outlays	407 O	16	10	.....
Total Research and special programs	O	16	10	.....
Hazardous materials safety:				
Appropriation, discretionary	407 BA	26	25	27
Spending authority from offsetting collections, discretionary	BA	1	.....	.....
Outlays	O	20	24	26
Hazardous materials safety (gross)	BA O	27 20	25 24	27 26
Offsetting collections from Federal sources		-1	.....	.....
Total Hazardous materials safety (net)	BA O	26 19	25 24	27 26
Administrative expenses:				
Appropriation, discretionary	407 BA	17	17	18
Outlays	O	12	16	17
Total Administrative expenses	BA O	17 12	17 16	18 17
Pipeline safety:				
Appropriation, discretionary	407 BA	57	51	55
Spending authority from offsetting collections, discretionary	BA	24	19	19
Outlays	O	74	77	79
Pipeline safety (gross)	BA O	81 74	70 77	74 79
Change in uncollected customer payments from Federal sources	BA	-6	.....	.....
Offsetting collections from Federal sources		-18	-19	-19
Total Pipeline safety (net)	BA O	57 56	51 58	55 60
Emergency preparedness grants:				
Appropriation, mandatory	407 BA	12	14	28
Outlays	O	12	15	16
Total Emergency preparedness grants	BA O	12 12	14 15	28 16
<i>Trust funds</i>				
Trust fund share of pipeline safety:				
Appropriation, discretionary	407 BA	15	19	19

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	17	14	18
Total Trust fund share of pipeline safety	BA O	15 17	19 14	19 18
Total Federal funds Pipeline and Hazardous Materials Safety Administration				
	BA O	112 115	107 123	128 119
Total Trust funds Pipeline and Hazardous Materials Safety Administration				
	BA O	15 17	19 14	19 18
Research and Innovative Technology Administration				
<i>Federal funds</i>				
General and Special Funds:				
Research and development:				
Appropriation, discretionary	407 BA	6	6	12
Spending authority from offsetting collections, discretionary	BA	87	126	126
Outlays	O	47	130	138
Research and development (gross)	BA O	93 47	132 130	138 138
Change in uncollected customer payments from Federal sources	BA	-73	.....	.....
Portion of offsetting collections credited to expired accounts	BA	28	.....	.....
Offsetting collections from Federal sources		-42	-126	-126
Total Research and development (net)	BA O	6 5	6 4	12 12
Intragovernmental Funds:				
Working capital fund, Volpe National Transportation Systems Center:				
Spending authority from offsetting collections, discretionary	407 BA	261	218	218
Outlays	O	190	218	218
Working capital fund, Volpe National Transportation Systems Center (gross)	BA O	261 190	218 218	218 218
Change in uncollected customer payments from Federal sources	BA	-72	.....	.....
Offsetting collections from Federal sources		-189	-218	-218
Total Working capital fund, Volpe National Transportation Systems Center (net)	BA O	1	.....	.....
Total Federal funds Research and Innovative Technology Administration	BA O	6 6	6 4	12 12

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Office of Inspector General				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	407 BA	62	62	66
Spending authority from offsetting collections, discretionary	BA	7	8	7
Outlays	O	70	71	72
Salaries and expenses (gross)	BA	69	70	73
	O	70	71	72
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-8	-8	-7
Total Salaries and expenses (net)	BA	62	62	66
	O	62	63	65
Surface Transportation Board				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	401 BA	25	22	22
Spending authority from offsetting collections, discretionary	BA	1	1	1
Outlays	O	22	28	23
Salaries and expenses (gross)	BA	26	23	23
	O	22	28	23
Offsetting collections from non- Federal sources		-1	-1	-1
Total Salaries and expenses (net)	BA	25	22	22
	O	21	27	22
Maritime Administration				
<i>Federal funds</i>				
General and Special Funds:				
Operations and training:				
Appropriation, discretionary	403 BA	129	116	115
Spending authority from offsetting collections, discretionary	BA	75	70	70
Outlays	O	165	186	186
Operations and training (gross)	BA	204	186	185
	O	165	186	186
Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from Federal sources		-11	-70	-70
Offsetting collections from non- Federal sources		-62		
Total Operations and training (net)	BA	129	116	115
	O	92	116	116
Alteration of Bridges:				
Appropriation, discretionary	403 BA			6
Outlays	O			49
Total Alteration of Bridges	BA			6
	O			49
Ship disposal:				
Appropriation, discretionary	403 BA	21	17	20

Account		2006 actual	estimate	
			2007	2008
Spending authority from offsetting collections, discretionary	BA	-1		
Outlays	O	21	20	19
Ship disposal (gross)	BA	20	17	20
	O	21	20	19
Offsetting collections from non- Federal sources		1		
Total Ship disposal (net)	BA	21	17	20
	O	22	20	19
Maritime security program:				
Appropriation, discretionary	054 BA	154	153	154
Outlays	O	150	155	154
Total Maritime security program ...	BA	154	153	154
	O	150	155	154
National defense tank vessel construction program:				
Appropriation, discretionary	403 BA		-74	
Total National defense tank vessel construction program	BA		-74	
Ship construction:				
Appropriation, discretionary	403 BA	-2	-3	
Spending authority from offsetting collections, discretionary	BA	3		
Outlays	O			
Ship construction (gross)	BA	1	-3	
	O			
Offsetting collections from non- Federal sources		-3		
Total Ship construction (net)	BA	-2	-3	
	O	-3		
Ocean freight differential:				
Appropriation, mandatory	403 BA	245	275	120
Authority to borrow, mandatory	BA	269	175	145
Outlays	O	269	175	145
Total Ocean freight differential	BA	514	450	265
	O	269	175	145
Ready reserve force:				
Outlays	054 O	1	2	2
Total Ready reserve force	O	1	2	2
Public Enterprise Funds:				
Vessel operations revolving fund:				
Spending authority from offsetting collections, discretionary	403 BA	291	475	380
Outlays	O	320	465	396
Vessel operations revolving fund (gross)	BA	291	475	380
	O	320	465	396
Change in uncollected customer payments from Federal sources	BA	8		
Offsetting collections from Federal sources		-299	-475	-380
Total Vessel operations revolving fund (net)	BA	21	-10	16
	O			

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
War risk insurance revolving fund:				
Spending authority from offsetting collections, discretionary	403 BA	1	2	2
War risk insurance revolving fund (gross)	BA	1	2	2
Offsetting collections from interest on Federal securities		-1	-2	-2
Total War risk insurance revolving fund (net)	BA O	-1	-2	-2
Credit Accounts:				
Maritime guaranteed loan (title XI) program account:				
Appropriation, discretionary	403 BA	4	3	
Appropriation, mandatory	BA	5	23	
Spending authority from offsetting collections, discretionary	BA	5		
Outlays	O	46	26	8
Maritime guaranteed loan (title XI) program account (gross)	BA O	14 46	26 26	
Offsetting collections from Federal sources		-5		
Total Maritime guaranteed loan (title XI) program account (net)	BA O	9 41	26 26	8
Total Federal funds Maritime Administration	BA O	825 592	685 482	560 507
Summary				
Federal funds:				
(As shown in detail above)	BA O	10,440 12,501	6,754 12,770	6,019 8,715
Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O	-72		
Proprietary receipts from the public ..	401 BA/O 403 BA/O 407 BA/O 809 BA/O 908 BA/O	-14 -112 -20 -25 -1	-5 -38 -2	-14 -39
Offsetting governmental receipts	407 BA/O	-59	-53	-57
Total Federal funds	BA O	10,137 12,198	6,656 12,672	5,938 8,634
Trust funds:				
(As shown in detail above)	BA O	54,375 48,009	59,243 51,403	61,714 58,698
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	151 BA/O 401 BA/O 908 BA/O	-1 -63 -2	-14 -39	-14 -39
Total Trust funds	BA O	54,309 47,943	59,190 51,350	61,661 58,645
Interfund transactions	401 BA/O	-2	-247	-247
Total Department of Transportation	BA O	64,444 60,139	65,599 63,775	67,352 67,032

DEPARTMENT OF THE TREASURY
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Departmental Offices				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	803 BA	196	192	250
Spending authority from offsetting collections, discretionary	BA	18	20	20
Outlays	O	213	207	258
Salaries and expenses (gross)	BA O	214 213	215 209	270 259
Change in uncollected customer payments from Federal sources	BA	-2		
Portion of offsetting collections credited to expired accounts ...	BA	5		
Offsetting collections from Federal sources		-21	-20	-20
Total Salaries and expenses (net)	BA O	196 192	195 189	250 239
Department-wide systems and capital investments programs:				
Appropriation, discretionary	803 BA	24	24	19
Outlays	O	20	26	27
Total Department-wide systems and capital investments programs	BA O	24 20	24 26	19 27
Office of Inspector General:				
Appropriation, discretionary	803 BA	17	17	18
Spending authority from offsetting collections, discretionary	BA	2	2	1
Outlays	O	20	19	19
Office of Inspector General (gross)	BA O	19 20	19 19	19 19
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts ...	BA	1		
Offsetting collections from Federal sources		-2	-2	-1
Total Office of Inspector General (net)	BA O	17 18	17 17	18 18
Treasury Inspector General for Tax Administration:				
Appropriation, discretionary	803 BA	132	132	141
Appropriation, mandatory	BA		1	
Spending authority from offsetting collections, discretionary	BA	2	1	1
Outlays	O	133	133	141
Treasury Inspector General for Tax Administration (gross)	BA O	134 133	134 133	142 141
Offsetting collections from Federal sources		-2	-1	-1
Total Treasury Inspector General for Tax Administration (net)	BA O	132 131	133 132	141 140
Treasury building and annex repair and restoration:				
Appropriation, discretionary	803 BA	10	12	