

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	40	85	118	123	125	128	131
Salaries and expenses (gross)	BA	54	84	121	123	126	129	132
	O	40	85	118	123	125	128	131
Change in uncollected customer payments from Federal sources	BA	-4						
Portion of cash collections credited to expired accounts	BA	8						
Offsetting collections from Federal sources		-8	-12	-12	-12	-12	-13	-13
Offsetting collections from non-Federal sources		-3						
Total Salaries and expenses (net)	BA	47	72	109	111	114	116	119
	O	29	73	106	111	113	115	118
Office of Civil Rights:								
Appropriation, discretionary	407 BA	8	9	9	9	9	10	10
Spending authority from offsetting collections, discretionary	BA		2	2	2	2	2	2
Outlays	O	8	11	11	11	11	12	12
Office of Civil Rights (gross)	BA	8	11	11	11	11	12	12
	O	8	11	11	11	11	12	12
Offsetting collections from Federal sources			-2	-2	-2	-2	-2	-2
Total Office of Civil Rights (net)	BA	8	9	9	9	9	10	10
	O	8	9	9	9	9	10	10
Minority business outreach:								
Appropriation, discretionary	407 BA	3	3	3	3	3	3	3
Outlays	O	2	4	4	3	3	3	3
New headquarters building:								
Appropriation, discretionary	407 BA		25	45	46			
Outlays	O		25	45	46			
Compensation for air carriers:								
Outlays	402 O	2,222	450					
Transportation planning, research, and development:								
Appropriation, discretionary	407 BA	15	11	11	11	11	12	12
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3
Outlays	O	11	15	15	14	15	15	15
Transportation planning, research, and development (gross)	BA	18	14	14	14	14	15	15
	O	11	15	15	14	15	15	15
Change in uncollected customer payments from Federal sources	BA	-3						
Offsetting collections from Federal sources			-3	-3	-3	-3	-3	-3
Total Transportation planning, research, and development (net)	BA	15	11	11	11	11	12	12
	O	11	12	12	11	12	12	12
Essential air service and rural airport improvement fund:								
Appropriation, mandatory	402 BA		30	33	30	40	40	40
Spending authority from offsetting collections, discretionary	BA	50	83					
Outlays	O	50	88	75	31	36	40	40
Essential air service and rural airport improvement fund (gross)	BA	50	113	33	30	40	40	40
	O	50	88	75	31	36	40	40
Offsetting collections from Federal sources		-50	-83					
Total Essential air service and rural airport improvement fund (net)	BA		30	33	30	40	40	40
	O		5	75	31	36	40	40
Intragovernmental Funds:								
Working Capital Fund:								
Spending authority from offsetting collections, discretionary	407 BA	353	484	477	486	496	507	520
Outlays	O	357	484	477	486	496	507	520
Working Capital Fund (gross)	BA	353	484	477	486	496	507	520
	O	357	484	477	486	496	507	520
Change in uncollected customer payments from Federal sources	BA	31						

DEPARTMENT OF TRANSPORTATION—Continued
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Account		2002 actual	estimate					2008
			2003	2004	2005	2006	2007	
Offsetting collections from Federal sources		-384	-484	-477	-486	-496	-507	-520
Total Working Capital Fund (net)	BA O	-27						
Credit Accounts:								
Minority business resource center program:								
Appropriation, discretionary	407 BA	1	1	1	1	1	1	1
Appropriation, mandatory	BA	1						
Outlays	O	1	1	1	1	1	1	1
Limitation on loan guarantee commitments		(18)	(18)	(18)	(18)	(19)	(19)	(20)
Total Minority business resource center program	BA O	2 1	1 1	1 1	1 1	1 1	1 1	1 1
<i>Trust funds</i>								
Payments to air carriers (trust fund):								
Appropriation, discretionary	402 BA	63						
Outlays	O	34	30					
Total Federal funds Office of the Secretary	BA O	75 2,246	151 579	211 252	211 212	178 174	182 181	185 184
Total Trust funds Office of the Secretary	BA O	63 34	30					
Federal Aviation Administration								
<i>Federal funds</i>								
General and Special Funds:								
Operations:								
Appropriation, discretionary	402 BA	1,104	3,278	1,591	1,621	1,654	1,690	1,733
Spending authority from offsetting collections, discretionary	BA	6,820	3,902	6,100	6,213	6,340	6,480	6,645
Outlays	O	8,026	7,030	7,609	7,797	7,955	8,128	8,331
Operations (gross)	BA O	7,924 8,026	7,180 7,030	7,691 7,609	7,834 7,797	7,994 7,955	8,170 8,128	8,378 8,331
Change in uncollected customer payments from Federal sources	BA	-290						
Portion of cash collections credited to expired accounts	BA	27						
Offsetting collections from Federal sources		-6,537	-3,882	-6,080	-6,194	-6,319	-6,459	-6,623
Offsetting collections from non-Federal sources		-20	-20	-20	-20	-21	-21	-22
Total Operations (net)	BA O	1,104 1,469	3,278 3,128	1,591 1,509	1,620 1,583	1,654 1,615	1,690 1,648	1,733 1,686
Aviation user fees:								
Appropriation, mandatory	402 BA	28						
Public Enterprise Funds:								
Aviation insurance revolving fund:								
Spending authority from offsetting collections, mandatory	402 BA	76	124	36	1	1	1	1
Outlays	O	56	8	1				
Aviation insurance revolving fund (gross)	BA O	76 56	124 8	36 1	1	1	1	1
Offsetting collections from interest on Federal securities		-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources		-75	-123	-35				
Total Aviation insurance revolving fund (net)	BA O	-20 -20	-116 -116	-35 -35	-1 -1	-1 -1	-1 -1	-1 -1
Intragovernmental Funds:								
Administrative services franchise fund:								
Spending authority from offsetting collections, discretionary	402 BA	318	266	266	270	277	282	289
Outlays	O	263	269	269	271	276	283	290
Administrative services franchise fund (gross)	BA O	318 263	266 269	266 269	270 271	277 276	282 283	289 290
Change in uncollected customer payments from Federal sources	BA	-2						

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Account		2002 actual	estimate					2008
			2003	2004	2005	2006	2007	
Offsetting collections from Federal sources		-316	-266	-266	-271	-276	-283	-290
Total Administrative services franchise fund (net)	BA				-1	1	-1	-1
	O	-53	3	3				
<i>Trust funds</i>								
Grants-in-aid for airports (Airport and airway trust fund):								
Appropriation, discretionary	402 BA	175						
Contract authority, mandatory	BA	2,998	3,400	3,400	3,400	3,400	3,400	3,400
Outlays	O	2,860	3,244	3,299	3,382	3,446	3,455	3,452
Limitation on program level (obligations)		(3,300)	(3,400)	(3,400)	(3,400)	(3,400)	(3,400)	(3,400)
Total Grants-in-aid for airports (Airport and airway trust fund)	BA	3,173	3,400	3,400	3,400	3,400	3,400	3,400
	O	2,860	3,244	3,299	3,382	3,446	3,455	3,452
Facilities and equipment (Airport and airway trust fund):								
Appropriation, discretionary	402 BA	3,006	2,981	2,916	2,971	3,030	3,097	3,177
Spending authority from offsetting collections, discretionary	BA	172	120	120	122	125	127	131
Outlays	O	2,909	3,088	3,349	3,095	2,879	3,174	3,246
Facilities and equipment (Airport and airway trust fund) (gross)	BA	3,178	3,101	3,036	3,093	3,155	3,224	3,308
	O	2,909	3,088	3,349	3,095	2,879	3,174	3,246
Offsetting collections from Federal sources		-143	-100	-100	-102	-104	-106	-109
Offsetting collections from non-Federal sources		-29	-20	-20	-20	-21	-21	-22
Total Facilities and equipment (Airport and airway trust fund) (net)	BA	3,006	2,981	2,916	2,971	3,030	3,097	3,177
	O	2,737	2,968	3,229	2,973	2,754	3,047	3,115
Research, engineering and development (Airport and airway trust fund):								
Appropriation, discretionary	402 BA	245	124	100	102	104	106	109
Spending authority from offsetting collections, discretionary	BA	4	16	16	16	17	17	17
Outlays	O	204	217	173	152	120	122	124
Research, engineering and development (Airport and airway trust fund) (gross)	BA	249	140	116	118	121	123	126
	O	204	217	173	152	120	122	124
Offsetting collections from Federal sources		-4	-16	-16	-16	-17	-17	-17
Total Research, engineering and development (Airport and airway trust fund) (net) ..	BA	245	124	100	102	104	106	109
	O	200	201	157	136	103	105	107
Trust fund share of FAA operations:								
Appropriation, discretionary	402 BA	5,973	3,799	6,000	6,112	6,236	6,374	6,536
Outlays	O	5,902	3,943	6,000	6,112	6,236	6,374	6,536
Trust fund share of FAA operations (gross)	BA	5,973	3,799	6,000	6,112	6,236	6,374	6,536
	O	5,902	3,943	6,000	6,112	6,236	6,374	6,536
Portion of cash collections credited to expired accounts	BA	2						
Offsetting collections from Federal sources		-2						
Total Trust fund share of FAA operations (net)	BA	5,973	3,799	6,000	6,112	6,236	6,374	6,536
	O	5,900	3,943	6,000	6,112	6,236	6,374	6,536
Total Federal funds Federal Aviation Administration	BA	1,132	3,278	1,591	1,619	1,655	1,689	1,732
	O	1,396	3,015	1,477	1,582	1,614	1,647	1,685
Total Trust funds Federal Aviation Administration	BA	12,397	10,304	12,416	12,585	12,770	12,977	13,222
	O	11,697	10,356	12,685	12,603	12,539	12,981	13,210

Federal Highway Administration

Federal funds

General and Special Funds:

Miscellaneous appropriations:								
Appropriation, discretionary	401 BA	148						
Outlays	O	28	218	128	98	142	35	22
Appalachian development highway system:								
Appropriation, discretionary	401 BA	200						
Outlays	O	62	90	74	34	16	9	6
State infrastructure banks:								
Appropriation, discretionary	401 BA	-6						

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Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	3	6	6	4	1		
Ellsworth housing settlement:								
Outlays	401 O	2						
<i>Trust funds</i>								
Federal-aid highways:								
Appropriation, discretionary	401 BA	242						
Contract authority, discretionary	BA	-374						
Contract authority, mandatory	BA	33,891	31,082	30,032	30,873	31,969	32,889	33,817
				^B 100	^B 100	^B 100	^B 100	^B 100
Spending authority from offsetting collections, discretionary	BA	47	92	92	94	96	98	100
Outlays	O	30,222	28,286	28,935	30,208	31,065	32,196	33,069
				^B 27	^B 68	^B 84	^B 94	^B 100
Limitation on program level (obligations)		(31,799)	(27,574)	(29,294)	(30,265)	(31,326)	(32,257)	(33,104)
Limitation on direct loan obligations		(2,300)	(2,400)	(2,400)	(2,400)	(2,400)	(2,400)	(2,400)
Limitation on program level (obligations)		(100)	(200)	(200)	(200)	(200)	(200)	(200)
Federal-aid highways (gross)	BA	33,806	31,174	30,224	31,067	32,165	33,087	34,017
	O	30,222	28,286	28,962	30,276	31,149	32,290	33,169
Change in uncollected customer payments from Federal sources	BA	14						
Offsetting collections from non-Federal sources		-2	-10	-10	-10	-10	-11	-11
Offsetting governmental collections (from non-Federal sources)		-59	-82	-82	-84	-86	-88	-90
Total Federal-aid highways (net)	BA	33,759	31,082	30,132	30,973	32,069	32,988	33,916
	O	30,161	28,194	28,870	30,182	31,053	32,191	33,068
Appalachian development highway system (Highway trust fund):								
Outlays	401 O	80	76	34	21	17	9	5
Highway-related safety grants:								
Outlays	401 O		1					
Miscellaneous trust funds								
(Ground transportation):								
(Appropriation, mandatory)	401 BA	143	38	300	38	38	38	38
(Outlays)	O	58	149	290	88	38	38	38
Total Miscellaneous trust funds	BA	143	38	300	38	38	38	38
	O	58	149	290	88	38	38	38
Miscellaneous highway trust funds:								
Appropriation, discretionary	401 BA	100						
Outlays	O	224	301	286	215	91	42	32
Right-of-way revolving fund liquidating account:								
Appropriation, mandatory	401 BA	-10	-10	-10	-10	-7	-7	-7
Outlays	O	-3	-3	-3				
Right-of-way revolving fund liquidating account (gross)	BA	-10	-10	-10	-10	-7	-7	-7
	O	-3	-3	-3				
Offsetting collections from non-Federal sources		-10	-10	-10	-10	-7	-7	-7
Total Right-of-way revolving fund liquidating account (net)	BA	-20	-20	-20	-20	-14	-14	-14
	O	-13	-13	-13	-10	-7	-7	-7
Total Federal funds Federal Highway Administration	BA	342						
	O	95	314	208	136	159	44	28
Total Trust funds Federal Highway Administration	BA	33,982	31,100	30,412	30,991	32,093	33,012	33,940
	O	30,510	28,708	29,467	30,496	31,192	32,273	33,136

Federal Motor Carrier Safety Administration

Trust funds

Motor carrier safety:								
Contract authority, discretionary	401 BA	-7						
Contract authority, mandatory	BA	109	125					
Spending authority from offsetting collections, discretionary	BA	12	10					
Outlays	O	116	151	12				
Limitation on program level (obligations)		(110)	(117)					
Motor carrier safety (gross)	BA	114	135					
	O	116	151	12				

DEPARTMENT OF TRANSPORTATION—Continued
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Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting governmental collections (from non-Federal sources)		-12	-10					
Total Motor carrier safety (net)	BA O	102 104	125 141	12				
National motor carrier safety program:								
Contract authority, mandatory	401 BA	206	190					
Outlays	O	164	233	137				
Limitation on program level (obligations)		(206)	(190)					
Motor Carrier Safety Grants:								
Contract authority, mandatory	401 BA			223	228	233	239	244
Outlays	O			62	225	229	233	239
Limitation on program level (obligations)				(223)	(227)	(232)	(237)	(243)
Motor Carrier Safety Operations and Programs:								
Contract authority, mandatory	401 BA			224	229	234	240	246
Spending authority from offsetting collections, discretionary	BA			10	10	10	11	11
Outlays	O			212	237	242	249	255
Limitation on program level (obligations)				(224)	(228)	(232)	(238)	(244)
Motor Carrier Safety Operations and Programs (gross)	BA O			234 212	239 237	244 242	251 249	257 255
Offsetting governmental collections (from non-Federal sources)				-10	-10	-10	-11	-11
Total Motor Carrier Safety Operations and Programs (net)	BA O			224 202	229 227	234 232	240 238	246 244
Border enforcement program:								
Appropriation, discretionary	401 BA	45	60					
Outlays	O	7	91	6				
Total Trust funds Federal Motor Carrier Safety Administration	BA O	353 275	375 465	447 419	457 452	467 461	479 471	490 483

National Highway Traffic Safety Administration

Federal funds

General and Special Funds:

Operations and research:								
Appropriation, discretionary	401 BA	127	126	126	128	131	134	137
Spending authority from offsetting collections, discretionary	BA	19	25	25	25	26	27	27
Outlays	O	119	186	168	159	156	159	163
Operations and research (gross)	BA O	146 119	151 186	151 168	153 159	157 156	161 159	164 163
Offsetting collections from Federal sources		-19	-25	-25	-25	-26	-27	-27
Total Operations and research (net)	BA O	127 100	126 161	126 143	128 134	131 130	134 132	137 136

Trust funds

Operations and research (Highway trust fund):								
Appropriation, discretionary	401 BA	2	2	4	4	4	4	4
Contract authority, discretionary	BA	-2						
Contract authority, mandatory	BA	72	72	88	88	88	88	88
Spending authority from offsetting collections, discretionary	BA	11	11	16	16	17	17	17
Outlays	O	96	94	104	107	111	113	117
Limitation on program level (obligations)		(72)	(72)	(88)	(90)	(91)	(93)	(96)
Operations and research (Highway trust fund) (gross)	BA O	83 96	85 94	108 104	108 107	109 111	109 113	109 117
Offsetting collections from Federal sources		-11	-11	-16	-16	-17	-17	-17
Total Operations and research (Highway trust fund) (net)	BA O	72 85	74 83	92 88	92 91	92 94	92 96	92 100
Highway traffic safety grants:								
Contract authority, mandatory	401 BA	223	225	447	447	447	447	447
Outlays	O	229	229	322	402	432	466	477

DEPARTMENT OF TRANSPORTATION—Continued
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Account		2002 actual	estimate					2008
			2003	2004	2005	2006	2007	
Limitation on program level (obligations)		(223)	(225)	(447)	(455)	(465)	(475)	(487)
Total Federal funds National Highway Traffic Safety Administration	BA	127	126	126	128	131	134	137
	O	100	161	143	134	130	132	136
Total Trust funds National Highway Traffic Safety Administration	BA	295	299	539	539	539	539	539
	O	314	312	410	493	526	562	577

Federal Railroad Administration

Federal funds

General and Special Funds:

Safety and operations:									
Appropriation, discretionary	401	BA	117	118	131	133	136	139	143
Spending authority from offsetting collections, discretionary		BA	10	1	1	1	1	1	1
Outlays		O	124	134	134	133	136	139	142
Safety and operations (gross)		BA	127	119	132	134	137	140	144
		O	124	134	134	133	136	139	142
Offsetting collections from Federal sources			-10	-1	-1	-1	-1	-1	-1
Total Safety and operations (net)		BA	117	118	131	133	136	139	143
		O	114	133	133	132	135	138	141
Railroad research and development:									
Appropriation, discretionary	401	BA	29	28	35	36	36	37	38
Spending authority from offsetting collections, discretionary		BA		1	1	1	1	1	1
Outlays		O	26	43	37	35	36	37	39
Railroad research and development (gross)		BA	29	29	36	37	37	38	39
		O	26	43	37	35	36	37	39
Offsetting collections from Federal sources				-1	-1	-1	-1	-1	-1
Total Railroad research and development (net)		BA	29	28	35	36	36	37	38
		O	26	42	36	34	35	36	38
Rhode Island rail development:									
Outlays	401	O	7	6	14				
Pennsylvania station redevelopment project:									
Appropriation, discretionary	401	BA	20	20					
Outlays		O		5	24	18	7	6	
Alaska railroad rehabilitation:									
Appropriation, discretionary	401	BA	20						
Outlays		O	41	8	13				
West Virginia rail development:									
Outlays	401	O	4	2	6	3			
Capital grants to National Railroad Passenger Corporation:									
Appropriation, discretionary	401	BA	826	521	900	917	935	956	980
Outlays		O	1,067	595	900	917	935	956	980
AMTRAK reform council:									
Outlays	407	O	1						
Next generation high-speed rail:									
Appropriation, discretionary	401	BA	32	23	23	23	24	24	25
Outlays		O	37	20	12	18	32	39	24
Northeast corridor improvement program:									
Outlays	401	O		4	9	5			
Emergency railroad rehabilitation and repair:									
Outlays	401	O			1				
Local rail freight assistance:									
Outlays	401	O	1						
Conrail commuter transition assistance:									
Outlays	401	O	1						
Public Enterprise Funds:									
Railroad rehabilitation and improvement liquidating account:									
Spending authority from offsetting collections, mandatory	401	BA	6	6	6	6	6	6	6

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Outlays	O	5	2	2	1	1	1	1
Railroad rehabilitation and improvement liquidating account (gross)	BA	6	6	6	6	6	6	6
	O	5	2	2	1	1	1	1
Offsetting collections from non-Federal sources		-6	-6	-6	-6	-6	-6	-6
Total Railroad rehabilitation and improvement liquidating account (net)	BA							
	O	-1	-4	-4	-5	-5	-5	-5
Credit Accounts:								
Amtrak corridor improvement loans liquidating account:								
Offsetting collections from non-Federal sources	401	-1	-3					
Amtrak corridor improvement loans liquidating account (net)	BA	-1	-3					
	O	-1	-3					
Total Federal funds Federal Railroad Administration	BA	1,043	707	1,089	1,109	1,131	1,156	1,186
	O	1,297	808	1,144	1,122	1,139	1,170	1,178

Federal Transit Administration

Federal funds

General and Special Funds:

Administrative expenses:

Appropriation, discretionary	401 BA	13	15	76	77	79	81	83
Spending authority from offsetting collections, discretionary	BA	55	59	1	1	1	1	1
Outlays	O	60	85	76	79	80	82	84
Administrative expenses (gross)	BA	68	74	77	78	80	82	84
	O	60	85	76	79	80	82	84
Offsetting collections from Federal sources		-55	-59	-1	-1	-1	-1	-1
Total Administrative expenses (net)	BA	13	15	76	77	79	81	83
	O	5	26	75	78	79	81	83

Major capital investments grants:

Appropriation, discretionary	401 BA			1,214	1,237	1,262	1,290	1,322
Spending authority from offsetting collections, discretionary	BA			321	327	334	341	350
Outlays	O			185	602	920	1,170	1,379
Major capital investments grants (gross)	BA			1,535	1,564	1,596	1,631	1,672
	O			185	602	920	1,170	1,379
Offsetting collections from Federal sources				-321	-327	-334	-341	-350
Total Major capital investments grants (net)	BA			1,214	1,237	1,262	1,290	1,322
	O			-136	275	586	829	1,029

Formula grants:

Appropriation, discretionary	401 BA	692	768					
Spending authority from offsetting collections, discretionary	BA	3,989	3,071					
Outlays	O	4,383	3,870	3,291	2,172	1,258	549	433
Formula grants (gross)	BA	4,681	3,839					
	O	4,383	3,870	3,291	2,172	1,258	549	433
Offsetting collections from Federal sources		-3,989	-3,071					
Total Formula grants (net)	BA	692	768					
	O	394	799	3,291	2,172	1,258	549	433

University transportation research:

Appropriation, discretionary	401 BA	1	1					
Spending authority from offsetting collections, discretionary	BA	5	5					
Outlays	O	8	6	5	2	1		
University transportation research (gross)	BA	6	6					
	O	8	6	5	2	1		

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Account		2002 actual	estimate					
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Offsetting collections from Federal sources		-5	-5					
Total University transportation research (net)	BA	1	1					
	O	3	1	5	2	1		
Transit planning and research:								
Appropriation, discretionary	401 BA	23	24					
Spending authority from offsetting collections, discretionary	BA	173	118					
Outlays	O	191	166	148	118	16	5	
Transit planning and research (gross)	BA	196	142					
	O	191	166	148	118	16	5	
Change in uncollected customer payments from Federal sources	BA	-15						
Offsetting collections from Federal sources		-158	-118					
Total Transit planning and research (net)	BA	23	24					
	O	33	48	148	118	16	5	
Job access and reverse commute grants:								
Appropriation, discretionary	401 BA	25	30					
Spending authority from offsetting collections, discretionary	BA	100	120					
Outlays	O	65	96	108	95	61	37	8
Job access and reverse commute grants (gross)	BA	125	150					
	O	65	96	108	95	61	37	8
Offsetting collections from Federal sources		-100	-120					
Total Job access and reverse commute grants (net)	BA	25	30					
	O	-35	-24	108	95	61	37	8
Capital investment grants:								
Appropriation, discretionary	401 BA	2,518	607					
Spending authority from offsetting collections, discretionary	BA	2,273	2,429					
Outlays	O	2,401	2,508	2,719	1,864	1,134	643	579
Capital investment grants (gross)	BA	4,791	3,036					
	O	2,401	2,508	2,719	1,864	1,134	643	579
Offsetting collections from Federal sources		-2,273	-2,429					
Total Capital investment grants (net)	BA	2,518	607					
	O	128	79	2,719	1,864	1,134	643	579
Research, training, and human resources:								
Outlays	401 O	1	1					
Interstate transfer grants-transit:								
Outlays	401 O	8	-1		1			
Washington Metropolitan Area Transit Authority:								
Outlays	401 O	89	14	10	6	2		
<i>Trust funds</i>								
Discretionary grants (Highway trust fund, mass transit account):								
Outlays	401 O	495	455	220	80	40		
Trust fund share of expenses:								
Contract authority, mandatory	401 BA	6,573	5,781	321	327	334	342	350
Outlays	O	6,573	5,781	321	327	334	341	350
Limitation on program level (obligations)		(6,573)	(5,781)	(321)	(327)	(334)	(341)	(350)
Formula Grants and Research:								
Contract authority, mandatory	401 BA			5,615	5,728	5,846	5,977	6,125
Spending authority from offsetting collections, discretionary	BA			20	20	21	21	22
Outlays	O			598	2,186	3,522	4,510	5,181
Limitation on program level (obligations)				(5,615)	(5,721)	(5,836)	(5,964)	(6,116)
Formula Grants and Research (gross)	BA			5,635	5,748	5,867	5,998	6,147
	O			598	2,186	3,522	4,510	5,181

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from Federal sources				-20	-20	-21	-21	-22
Total Formula Grants and Research (net)	BA		5,615	5,728	5,846	5,977	6,125	
	O		578	2,166	3,501	4,489	5,159	
Total Federal funds Federal Transit Administration	BA	3,272	1,445	1,290	1,314	1,341	1,371	1,405
	O	626	943	6,220	4,611	3,137	2,144	2,132
Total Trust funds Federal Transit Administration	BA	6,573	5,781	5,936	6,055	6,180	6,319	6,475
	O	7,068	6,236	1,119	2,573	3,875	4,830	5,509

Saint Lawrence Seaway Development Corporation

Federal funds

Public Enterprise Funds:

Saint Lawrence Seaway Development Corporation:

Spending authority from offsetting collections, mandatory	403 BA	14	15	15	15	16	16	16
Outlays	O	14	15	15	15	16	16	16
Saint Lawrence Seaway Development Corporation (gross)	BA	14	15	15	15	16	16	16
	O	14	15	15	15	16	16	16
Offsetting collections from Federal sources		-13	-14	-14	-14	-15	-15	-15
Offsetting collections from non-Federal sources		-1	-1	-1	-1	-1	-1	-1
Total Saint Lawrence Seaway Development Corporation (net)	BA							
	O							

Trust funds

Operations and maintenance:

Appropriation, discretionary	403 BA	13	14	14	14	15	15	15
Outlays	O	13	14	14	14	15	15	15

Research and Special Programs Administration

Federal funds

General and Special Funds:

Research and special programs:

Appropriation, discretionary	407 BA	40	44	51	52	53	54	55
Spending authority from offsetting collections, discretionary	BA	96	1	55	56	57	58	60
Outlays	O	81	112	103	108	110	111	115
Research and special programs (gross)	BA	136	45	106	108	110	112	115
	O	81	112	103	108	110	111	115
Change in uncollected customer payments from Federal sources	BA	5						
Portion of cash collections credited to expired accounts	BA	6						
Offsetting collections from Federal sources		-107	-1	-55	-56	-57	-58	-60
Total Research and special programs (net)	BA	40	44	51	52	53	54	55
	O	-26	111	48	52	53	53	55

Pipeline safety:

Appropriation, discretionary	407 BA	50	56	48	49	50	51	53
Spending authority from offsetting collections, discretionary	BA	5	11	19	19	20	20	21
Outlays	O	43	71	79	67	69	70	73
Pipeline safety (gross)	BA	55	67	67	68	70	71	74
	O	43	71	79	67	69	70	73
Offsetting collections from Federal sources		-5	-11	-19	-19	-20	-20	-21
Total Pipeline safety (net)	BA	50	56	48	49	50	51	53
	O	38	60	60	48	49	50	52

Emergency preparedness grants:

Appropriation, mandatory	407 BA	14	14	14	14	14	14	14
Outlays	O	13	15	15	14	14	14	14

Intragovernmental Funds:

Working capital fund, Volpe National Transportation Systems Center:

Spending authority from offsetting collections, discretionary	407 BA	258	238	240	244	249	255	261
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DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Outlays	O	243	238	240	244	249	255	261
Working capital fund, Volpe National Transportation Systems Center (gross)	BA	258	238	240	244	249	255	261
	O	243	238	240	244	249	255	261
Change in uncollected customer payments from Federal sources	BA	-12						
Offsetting collections from Federal sources		-244	-237	-239	-243	-248	-254	-260
Offsetting collections from non-Federal sources		-2	-1	-1	-1	-1	-1	-1
Total Working capital fund, Volpe National Transportation Systems Center (net)	BA							
	O	-3						
<i>Trust funds</i>								
Trust fund share of pipeline safety:								
Appropriation, discretionary	407 BA	8	7	19	19	20	20	21
Outlays	O	5	7	13	17	19	20	20
Total Federal funds Research and Special Programs Administration	BA	104	114	113	115	117	119	122
	O	22	186	123	114	116	117	121
Total Trust funds Research and Special Programs Administration	BA	8	7	19	19	20	20	21
	O	5	7	13	17	19	20	20

Office of Inspector General

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	407 BA	41	45	55	56	57	58	60
Spending authority from offsetting collections, discretionary	BA	9	9	8	8	8	8	9
Outlays	O	46	60	63	64	65	67	69
Salaries and expenses (gross)	BA	50	54	63	64	65	66	69
	O	46	60	63	64	65	67	69
Offsetting collections from Federal sources		-9	-9	-8	-8	-8	-8	-9
Total Salaries and expenses (net)	BA	41	45	55	56	57	58	60
	O	37	51	55	56	57	59	60

Surface Transportation Board

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	401 BA	17	18	19	19	20	20	21
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1
Outlays	O	16	23	20	20	21	21	22
Salaries and expenses (gross)	BA	18	19	20	20	21	21	22
	O	16	23	20	20	21	21	22
Offsetting collections from non-Federal sources		-1	-1	-1	-1	-1	-1	-1
Total Salaries and expenses (net)	BA	17	18	19	19	20	20	21
	O	15	22	19	19	20	20	21

Bureau of Transportation Statistics

Trust funds

Airline data and analysis:

Appropriation, discretionary	402 BA		4	4	4	4	4	4
Outlays	O		4	4	4	4	4	4

Maritime Administration

Federal funds

General and Special Funds:

Operations and training:

Appropriation, discretionary	403 BA	89	93	104	106	108	110	113
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DEPARTMENT OF TRANSPORTATION—Continued

(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Spending authority from offsetting collections, discretionary	BA	137	50	50	51	52	53	54
Outlays	O	120	145	154	156	160	163	166
Operations and training (gross)	BA	226	143	154	157	160	163	167
Outlays	O	120	145	154	156	160	163	166
Change in uncollected customer payments from Federal sources	BA	-104						
Offsetting collections from Federal sources		-33	-50	-50	-51	-52	-53	-54
Total Operations and training (net)	BA	89	93	104	106	108	110	113
	O	87	95	104	105	108	110	112
Ship disposal:								
Appropriation, discretionary	403 BA		11	11	11	11	12	12
Outlays	O		6	12	12	12	12	12
Maritime security program:								
Appropriation, discretionary	054 BA	99	99	99	101	103	105	108
Outlays	O	96	100	99	101	103	105	107
Ship construction:								
Appropriation, discretionary	403 BA	-4						
Spending authority from offsetting collections, discretionary	BA	2						
Ship construction (gross)	BA	-2						
Offsetting collections from Federal sources		-2						
Total Ship construction (net)	BA	-4						
	O	-2						
Operating-differential subsidies:								
Outlays	403 O	5	31	2				
Ocean freight differential:								
Appropriation, mandatory	403 BA	109	-164	45	47	48	49	49
Authority to borrow, mandatory	BA	48	45	38	47	48	49	49
Outlays	O	58	45	38	47	48	49	49
Total Ocean freight differential	BA	157	-119	83	94	96	98	98
	O	58	45	38	47	48	49	49
Ready reserve force:								
Outlays	054 O	5	4					
Public Enterprise Funds:								
Vessel operations revolving fund:								
Spending authority from offsetting collections, discretionary	403 BA	178	325	325	331	338	345	354
Outlays	O	264	289	332	336	341	349	358
Vessel operations revolving fund (gross)	BA	178	325	325	331	338	345	354
	O	264	289	332	336	341	349	358
Offsetting collections from Federal sources		-178	-325	-325	-331	-338	-345	-354
Total Vessel operations revolving fund (net)	BA							
	O	86	-36	7	5	3	4	4
War risk insurance revolving fund:								
Spending authority from offsetting collections, discretionary	403 BA	2	2	2	2	2	2	2
Outlays	O	1	1	1	1	1	1	1
War risk insurance revolving fund (gross)	BA	2	2	2	2	2	2	2
	O	1	1	1	1	1	1	1
Offsetting collections from interest on Federal securities		-2	-2	-2	-2	-2	-2	-2
Total War risk insurance revolving fund (net)	BA							
	O	-1	-1	-1	-1	-1	-1	-1
Credit Accounts:								
Federal ship financing fund liquidating account:								
Spending authority from offsetting collections, mandatory	403 BA		1	1	1	1	1	1
Federal ship financing fund liquidating account (gross)	BA		1	1	1	1	1	1

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Offsetting collections from non-Federal sources			-1	-1	-1	-1	-1	-1
Federal ship financing fund liquidating account (net)	BA		-1	-1	-1	-1	-1	-1
	O		-1	-1	-1	-1	-1	-1
Maritime guaranteed loan (title XI) program account:								
Appropriation, discretionary	403 BA	32	4	4	4	4	4	4
Appropriation, mandatory	BA	208	71					
Outlays	O	250	124	4	4	4	4	4
Limitation on loan guarantee commitments		(563)						
Total Maritime guaranteed loan (title XI) program account	BA	240	75	4	4	4	4	4
	O	250	124	4	4	4	4	4
Total Federal funds Maritime Administration	BA	581	159	301	316	322	329	335
	O	584	367	264	272	276	282	286
Summary								
Federal funds:								
(As shown in detail above)	BA	6,734	6,043	4,795	4,887	4,952	5,058	5,183
	O	6,418	6,446	9,905	8,258	6,822	5,796	5,831
Deductions for offsetting receipts:								
Proprietary receipts from the public	401 BA/O		-72					
	403 BA/O		-7	-59				
	407 BA/O		-25	-12	-6	-6	-14	-14
Offsetting governmental receipts	401 BA/O		-59					
	407 BA/O		-53	-58	-50	-51	-52	-54
Total Federal funds	BA	6,649	5,783	4,739	4,830	4,894	4,991	5,115
	O	6,333	6,186	9,849	8,201	6,764	5,729	5,763
Trust funds:								
(As shown in detail above)	BA	53,684	47,884	49,787	50,664	52,088	53,365	54,706
	O	49,916	46,132	44,131	46,652	48,631	51,156	52,954
Deductions for offsetting receipts:								
Proprietary receipts from the public	151 BA/O		-1	-5	-5	-5	-5	-5
	401 BA/O		-132	-28	-48	-28	-28	-28
	908 BA/O		-1					
Total Trust funds	BA	53,550	47,851	49,734	50,631	52,055	53,332	54,673
	O	49,782	46,099	44,078	46,619	48,598	51,123	52,921
Interfund transactions	401 BA/O		-11	-5	-247	-5	-5	-5
Total Department of Transportation	BA	60,188	53,629	54,226	55,456	56,944	58,318	59,783
	O	56,104	52,280	53,680	54,815	55,357	56,847	58,679

DEPARTMENT OF THE TREASURY
(In millions of dollars)

Account		2002 actual	estimate					
			2003	2004	2005	2006	2007	2008
Departmental Offices								
<i>Federal funds</i>								
General and Special Funds:								
Salaries and expenses:								
Appropriation, discretionary	803 BA	149	161	167	170	173	178	182
Spending authority from offsetting collections, discretionary	BA	13	20	20	20	21	21	22
Outlays	O	200	208	187	189	194	197	204
Salaries and expenses (gross)	BA	162	181	187	190	194	199	204
	O	200	208	187	189	194	197	204
Change in uncollected customer payments from Federal sources	BA	1						
Offsetting collections from Federal sources		-14	-20	-20	-20	-21	-21	-22
Total Salaries and expenses (net)	BA	149	161	167	170	173	178	182
	O	186	188	167	169	173	176	182