

Department of Transportation
(In millions of dollars)

Account	1994 actual	1995 estimate	1996 estimate	1997 estimate
Infrastructure Investment				
<i>Trust funds</i>				
Unified transportation infrastructure investment program:				
Appropriation, current 401 BA			o 24,393	o 26,094
Spending authority from offsetting collections BA			o 75	o 75
Outlays O			o 3,955	o 14,478
Outlays from trust funds O			o (3,880)	o (14,403)
Unified transportation infrastructure investment program (gross) BA				
			24,468	26,169
			3,955	14,478
Total, offsetting collections o -75 o -75				
Total Unified transportation infrastructure investment program (net) BA				
			24,393	26,094
			3,880	14,403
Federal Highway Administration				
<i>Federal funds</i>				
General and Special Funds:				
Miscellaneous appropriations:				
Appropriation, current 401 BA	146	324		
		A - 37		
Outlays O	235	211	195	150
		A - 2	A - 6	A - 9
Total Miscellaneous appropriations BA				
	146	287		
	235	208	189	141
Credit Accounts:				
Orange County (CA) toll road demonstration project program account:				
Appropriation, current 401 BA		8		
Outlays O				2
Limitation on direct loan activity (120)				
High priority corridors loan program account:				
Appropriation, current 401 BA		6		
Outlays O		3		
Limitation on direct loan activity (40)				
<i>Trust funds</i>				
Federal-aid highways:				
Appropriation, current 401 BA	1,165			
Contract authority, permanent BA	20,874	21,111	16,826	21,041
		A - 356		
			o - 15,940	o - 19,932
Spending authority from offsetting collections BA	36	75	75	75
			o - 75	o - 75
Outlays O	18,675	19,261	19,448	20,327
		A - 14	A - 164	A - 122
			o - 3,117	o - 13,713
Outlays from trust funds O	(18,639)	(19,186)	(19,373)	(20,180)
		A (-14)	A (-164)	
			o (-3,042)	o (-14,092)
Limitation on program level (obligations) (17,590)	(17,590)	(17,156)	(20,254)	(20,041)
			o (-20,054)	o (-19,841)
Obligations exempt from limitation (2,912)	(2,912)	(2,793)	(80)	(100)
		A (-301)	A (-69)	A (-122)
			o (-80)	o (-100)
Federal-aid highways (gross) BA				
	22,076	20,830	887	1,109
	18,675	19,247	16,168	6,491

Account	1994 actual	1995 estimate	1996 estimate	1997 estimate
Total, offsetting collections	-36	-75	-75	-75
			o 75	o 75
Total Federal-aid highways (net) BA				
	22,039	20,755	887	1,109
	18,639	19,172	16,168	6,491
Highway-related safety grants:				
Contract authority, permanent 401 BA	20		16	20
Outlays O	10	9	10	10
Outlays from trust funds O	(10)	(9)	(10)	(10)
Limitation on program level (obligations) (10)	(10)	(11)	(10)	(10)
Motor carrier safety grants:				
Contract authority, permanent 401 BA	80	83	68	90
Outlays O	60	72	81	87
Outlays from trust funds O	(60)	(72)	(81)	(87)
Limitation on program level (obligations) (64)	(64)	(74)	(85)	(85)
Motor carrier safety:				
Appropriation, current 401 BA			o 50	o 50
Outlays O			o 44	o 50
Miscellaneous trust funds				
(International development and humanitarian assistance):				
(Appropriation, permanent) 151 BA		*	*	*
(Outlays) O		*	1	*
(Outlays from trust funds) .. O		(*)	(1)	(*)
(Ground transportation):				
(Appropriation, permanent) 401 BA	6	7	7	7
(Outlays) O	10	11	8	7
(Outlays from trust funds) .. O	(10)	(11)	(8)	(7)
Total Miscellaneous trust funds BA				
	6	8	8	8
	10	12	9	8
Miscellaneous highway trust funds:				
Appropriation, current 401 BA	8			
		A - 7		
Outlays O	86	110	92	69
		A - *	A - 1	A - 2
Outlays from trust funds O	(86)	(110)	(92)	
Total Miscellaneous highway trust funds BA				
	8	-7		
	86	110	91	68
Right-of-way revolving fund liquidating account:				
Contract authority, permanent 401 BA		-20		
Spending authority from offsetting collections BA	15	44	30	26
Outlays O	27	53	43	46
Limitation on direct loan obligations (42)	(42)	(42)		
Right-of-way revolving fund liquidating account (gross) BA				
	15	24	30	26
	27	53	43	46

Department of Transportation—Continued
(In millions of dollars)

Account	1994 actual	1995 estimate	1996 estimate	1997 estimate
Total, offsetting collections	-15	-44	-30	-26
Total Right-of-way revolving fund liquidating account (net)	BA 12	O -20	10	13
Total Federal funds Federal Highway Administration	BA 146	O 235	301	211
Total Trust funds Federal Highway Administration	BA 22,153	O 18,817	20,819	19,383
			1,028	1,276
			16,416	6,735

National Highway Traffic Safety Administration

Federal funds

General and Special Funds:

Operations and research:

Appropriation, current	401 BA	76	79	85	77
Spending authority from offsetting collections	BA	64	69	85	85
Outlays	O	136	157	172	167
Operations and research (gross)	BA	140	148	170	162
	O	136	157	172	167
Total, offsetting collections		-64	-69	-85	-85
Total Operations and research (net)	BA	76	79	85	77
	O	72	89	87	82

Miscellaneous safety programs:

Outlays	401 O	*	*		
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Trust funds

Operations and research (trust fund share):

Appropriation, current	401 BA	48	47	60	56
Outlays	O	41	60	63	62
Outlays from trust funds	O	(41)	(60)	(63)	(62)

Highway traffic safety grants:

Contract authority, permanent	401 BA	-24	196	162	150
Outlays	O	147	147	170	167
Outlays from trust funds	O	(147)	(147)	(170)	(167)
Limitation on program level (obligations)		(174)	(151)	(196)	(150)

Total Federal funds National Highway Traffic Safety Administration	BA	76	79	85	77
	O	72	89	87	82

Total Trust funds National Highway Traffic Safety Administration	BA	24	243	222	206
	O	188	208	232	229

Federal Railroad Administration

Federal funds

General and Special Funds:

Office of the Administrator:

Appropriation, current	401 BA	12	15	17	17
			Δ 1		
Spending authority from offsetting collections	BA	*	1	1	1

Account	1994 actual	1995 estimate	1996 estimate	1997 estimate
Outlays	O	19	31	22
			Δ 1	Δ *
Office of the Administrator (gross)	BA	12	17	18
	O	19	31	22
Total, offsetting collections		- *	- 1	- 1
Total Office of the Administrator (net)	BA	12	16	17
	O	19	30	21
Local rail freight assistance:				
Appropriation, current	401 BA	17	17	
			H - 13	
Outlays	O	23	25	9
			H - 5	H - 5
				H - 3
Total Local rail freight assistance	BA	17	4	
	O	23	20	14
Railroad safety:				
Appropriation, current	401 BA	44	48	51
Spending authority from offsetting collections	BA	*		
Outlays	O	43	44	52
Railroad safety (gross)	BA	44	48	51
	O	43	44	52
Total, offsetting collections		- *		
Total Railroad safety (net)	BA	44	48	51
	O	43	44	52
Railroad research and development:				
Appropriation, current	401 BA	21	20	49
Spending authority from offsetting collections	BA	1	2	2
Outlays	O	20	33	36
Railroad research and development (gross)	BA	21	23	51
	O	20	33	36
Total, offsetting collections		- 1	- 2	- 2
Total Railroad research and development (net)	BA	21	20	49
	O	20	30	34
Conrail labor protection:				
Outlays	603 O	- *		
Conrail commuter transition assistance:				
Outlays	401 O	1	2	14
Northeast corridor improvement program:				
Appropriation, current	401 BA	225	200	235
				○ - 235
Outlays	O	117	216	295
				○ - 47
				○ - 158
Total Northeast corridor improvement program	BA	225	200	
	O	117	216	248
Pennsylvania station redevelopment project:				
Appropriation, current	401 BA	10	40	50
				○ - 50
Outlays	O	1	14	28
				○ - 4
				○ - 20
Total Pennsylvania station redevelopment project	BA	10	40	
	O	1	14	24

Department of Transportation—Continued
(In millions of dollars)

Account	1994 actual	1995 estimate	1996 estimate	1997 estimate
Rhode island rail development:				
Appropriation, current 401 BA		5	10	10
Outlays	O	1	4	8
			<i>o - 10</i>	<i>o - 10</i>
			<i>o - 2</i>	<i>o - 7</i>
Total Rhode island rail development				
BA		5		
O		1	2	2
Mandatory passenger rail service payments:				
Appropriation, current 401 BA	137			
Outlays	O	137		
Grants to National Railroad Passenger Corporation:				
Appropriation, current 401 BA	547	772	750	550
Outlays	O	491	735	600
			<i>o - 750</i>	<i>o - 550</i>
			<i>o - 572</i>	<i>o - 518</i>
Total Grants to National Railroad Passenger Corporation				
BA	547	772		
O	491	735	123	83
Next generation high speed rail program:				
Appropriation, current 401 BA		20	30	30
Outlays	O	4	26	26
Public Enterprise Funds:				
Railroad rehabilitation and improvement liquidating account:				
Appropriation, current 401 BA		-2		
		<i>A - 1</i>		
Spending authority from offsetting collections				
BA	1			
Outlays	O	*		
Railroad rehabilitation and improvement liquidating account (gross)				
BA	1	-3		
O		*		
Total, offsetting collections				
	-18	-7	-7	-7
Total Railroad rehabilitation and improvement liquidating account (net)				
BA	-17	-10	-7	-7
O	-18	-6	-7	-7
Credit Accounts:				
Railroad rehabilitation and improvement program account:				
Appropriation, current 401 BA		*		
Outlays	O	*		
Limitation on direct loan activity				
	(5)			
Amtrak corridor improvement loans liquidating account:				
Total, offsetting collections 401	-1	-1	-1	-1
<i>Trust funds</i>				
Trust fund share of next generation high speed rail program:				
Contract authority, permanent 401 BA	105	105	130	130
Outlays	O	5	7	7
Outlays from trust funds	O	(*)	(7)	(7)
Limitation on program level (obligations)		(8)	(5)	(5)
Total Federal funds Federal Railroad Administration ..				
BA	995	1,114	140	111
O	833	1,090	550	422
Total Trust funds Federal Railroad Administration ..				
BA	105	105	130	130
O	*	5	7	7

Account	1994 actual	1995 estimate	1996 estimate	1997 estimate
Federal Transit Administration				
<i>Federal funds</i>				
General and Special Funds:				
Administrative expenses:				
Appropriation, current 401 BA	21	43	44	44
			<i>o - 44</i>	<i>o - 44</i>
Spending authority from offsetting collections				
BA	18	*		
Outlays	O	35	40	44
			<i>o - 40</i>	<i>o - 44</i>
Administrative expenses (gross)				
BA	39	43		
O	35	40	4	
Total, offsetting collections				
	-18	-*		
Total Administrative expenses (net)				
BA	21	43		
O	17	40	4	
Research, training, and human resources:				
Outlays 401 O	8	10	7	5
Interstate transfer grants-transit:				
Appropriation, current 401 BA	45	48		
Outlays	O	156	43	35
Washington metropolitan area transit authority:				
Appropriation, current 401 BA	200	200	200	200
			<i>o - 200</i>	<i>o - 200</i>
Outlays	O	143	215	158
			<i>o - 4</i>	<i>o - 24</i>
Total Washington metropolitan area transit authority				
BA	200	200		
O	143	215	161	134
Formula grants:				
Appropriation, current 401 BA	1,285	1,342	1,744	945
			<i>o - 1,744</i>	<i>o - 945</i>
Spending authority from offsetting collections				
BA	1,130	1,150	1,121	1,920
			<i>o - 1,121</i>	<i>o - 1,920</i>
Outlays	O	1,289	1,984	2,321
			<i>o - 418</i>	<i>o - 1,083</i>
Formula grants (gross)				
BA	2,415	2,492		
O	1,289	1,984	1,557	1,238
Total, offsetting collections				
	-1,130	-1,150	-1,121	-1,920
			<i>o 1,121</i>	<i>o 1,920</i>
Total Formula grants (net) ..				
BA	1,285	1,342		
O	159	834	1,557	1,238
University transportation centers:				
Appropriation, current 401 BA	3	6	6	6
			<i>o - 6</i>	<i>o - 6</i>
Spending authority from offsetting collections				
BA	3			
Outlays	O	-4	6	7
			<i>o - 1</i>	<i>o - 3</i>
University transportation centers (gross)				
BA	6	6		
O	-4	6	5	4
Total, offsetting collections				
	-3			
Total University transportation centers (net)				
BA	3	6		
O	-6	6	5	4
Discretionary grants:				
Appropriation, current 401 BA			60	
			<i>o - 60</i>	

Department of Transportation—Continued
(In millions of dollars)

Account		1994 actual	1995 estimate	1996 estimate	1997 estimate
Outlays	O			60	o - 60
Total Discretionary grants ..	BA O				
Transit planning and research:					
Appropriation, current	401 BA	48	100	100	100
Spending authority from offsetting collections	BA	77			
Outlays	O	9	71	97	122
Total, offsetting collections				o - 10	o - 53
Total Transit planning and research (gross)	BA O	125 9	100 71	86	68
Total, offsetting collections		- 77			
Total Transit planning and research (net)	BA O	48 - 68	100 71	86	68
Violent crime reduction programs:					
Appropriation, current	754 BA			5	
Outlays	O			*	
Miscellaneous expired accounts:					
Outlays	401 O	11	23	16	
<i>Trust funds</i>					
Discretionary grants (trust fund):					
Appropriation, current	401 BA			60	o - 60
Contract authority, permanent	BA	1,782	1,725	1,665	2,880
Outlays	O	1,652	1,431	1,610	1,675
Outlays from trust funds	O	(1,652)	(1,431)	(1,610)	(1,675)
Limitation on program level (obligations)		(1,782)	(1,725)	(1,665)	(1,725)
Total Discretionary grants (trust fund)	BA O	1,782 1,652	1,725 1,431	1,576	1,468
Trust fund share of expenses:					
Contract authority, permanent	401 BA	1,190	1,150	1,110	1,920
Outlays	O	1,712	1,150	1,121	1,920
Outlays from trust funds	O	(1,712)	(1,150)	(1,121)	(1,920)
Limitation on program level (obligations)		(1,195)	(1,150)	(1,121)	(1,920)
Total Trust fund share of expenses	BA O	1,190 1,712	1,150 1,150		
Total Federal funds Federal Transit Administration	BA O	1,603 419	1,739 1,242	5 1,874	1,484
Total Trust funds Federal Transit Administration	BA O	2,972 3,364	2,875 2,581	1,576	1,468

Account		1994 actual	1995 estimate	1996 estimate	1997 estimate
Federal Aviation Administration					
<i>Federal funds</i>					
General and Special Funds:					
Operations:					
Appropriation, current	402 BA	2,285	2,132	2,095	2,065
Spending authority from offsetting collections	BA	2,346	2,508	2,669	2,579
Outlays	O	4,709	4,553	4,750	4,658
Operations (gross)	BA O	4,631 4,709	4,641 4,553	4,764 4,750	4,643 4,658
Total, offsetting collections		- 2,346	- 2,508	- 2,669	- 2,579
Total Operations (net)	BA O	2,285 2,363	2,132 2,045	2,095 2,080	2,065 2,079
Miscellaneous expired accounts:					
Outlays	402 O	*	2		
Aircraft purchase loan guarantee program:					
Authority to borrow, current	402 BA	*	*	*	*
Outlays	O	*	*	*	*
Public Enterprise Funds:					
Aviation insurance revolving fund:					
Spending authority from offsetting collections	402 BA	4	4	4	4
Outlays	O	2	*	*	*
Aviation insurance revolving fund (gross)	BA O	4 2	4 *	4 *	4 *
Total, offsetting collections		- 4	- 4	- 4	- 4
Total Aviation insurance revolving fund (net)	BA O	- 2 - 2	- 4 - 4	- 4 - 4	- 4 - 4
<i>Trust funds</i>					
Grants-in-aid for airports (Airport and airway trust fund):					
Contract authority, permanent	402 BA	2,970	2,161	2,214	1,500
Outlays	O	1,620	1,785	1,594	1,553
Outlays from trust funds	O	(1,620)	(1,785)	(1,594)	(1,553)
Limitation on program level (obligations)		(1,690)	(1,450)	(1,500)	(1,500)
Total Grants-in-aid for airports (Airport and airway trust fund)	BA O	2,970 1,620	2,161 1,785	2,214 1,324	1,500 653
Facilities and equipment (Airport and airway trust fund):					
Appropriation, current	402 BA	2,055	2,032	1,908	1,908
Spending authority from offsetting collections	BA	56	121	124	127
Outlays	O	2,434	2,140	2,134	2,115
Outlays from trust funds	O	(2,378)	(2,019)	(2,010)	(1,988)
Facilities and equipment (Airport and airway trust fund) (gross)	BA O	2,110 2,434	2,154 2,140	2,032 2,134	2,035 2,115
Total, offsetting collections		- 56	- 121	- 124	- 127
Total Facilities and equipment (Airport and airway trust fund) (net)	BA O	2,055 2,378	2,032 2,019	1,908 2,010	1,908 1,988
Research, engineering and development (Airport and airway trust fund):					
Appropriation, current	402 BA	254	259	268	268

Department of Transportation—Continued
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Account		1994 actual	1995 estimate	1996 estimate	1997 estimate	Account		1994 actual	1995 estimate	1996 estimate	1997 estimate
Spending authority from offsetting collections	BA	*	2	2	2	Total, offsetting collections		-21	-38	-36	-36
Outlays	O	226	283	287	287	Total (Water transportation) (net)	BA	292	324	396	396
Outlays from trust funds	O	(226)	(281)	(285)	(285)		O	372	266	320	388
Research, engineering and development (Airport and airway trust fund) (gross)	BA	254	261	269	269	Total Acquisition, construction, and improvements ..	BA	292	324	396	396
	O	226	283	287	287		O	373	266	320	388
Total, offsetting collections		- *	-2	-2	-2	Environmental compliance and restoration:					
Total Research, engineering and development (Airport and airway trust fund) (net)	BA	254	259	268	268	Appropriation, current	304 BA	23	23	25	25
	O	226	281	285	285	Outlays	O	22	21	21	24
Trust fund share of FAA operations:						Alteration of bridges:					
Appropriation, current	402 BA	2,294	2,450	2,609	2,518	Appropriation, current	403 BA	13		2	2
Outlays	O	2,199	2,546	2,609	2,518	Outlays	O	9	23	9	6
Outlays from trust funds	O	(2,199)	(2,546)	(2,609)	(2,518)	Retired pay:					
Total Federal funds Federal Aviation Administration ..	BA	2,285	2,132	2,095	2,065	Appropriation, current	403 BA	549	563	582	620
	O	2,362	2,043	2,077	2,076	Outlays	O	512	537	579	614
Total Trust funds Federal Aviation Administration ..	BA	7,574	6,903	4,785	4,694	Reserve training (Defense-related activities):					
	O	6,423	6,631	6,228	5,445	(Outlays)	054 O	7			
						(Water transportation):					
						(Appropriation, current)	403 BA	64	65	65	65
						(Spending authority from offsetting collections)	BA	*	*	*	*
						(Outlays)	O	55	64	65	65
						Reserve training (gross)	BA	64	65	65	65
							O	62	64	65	65
						Total, offsetting collections		- *	- *	- *	- *
						Total (Water transportation) (net)	BA	64	65	65	65
							O	55	64	65	65
						Total Reserve training	BA	64	65	65	65
							O	62	64	65	65
						Research, development, test, and evaluation:					
						Appropriation, current	403 BA	18	17	19	19
						Spending authority from offsetting collections	BA	5	4	4	4
						Outlays	O	27	28	25	23
						Research, development, test, and evaluation (gross)	BA	23	21	23	23
							O	27	28	25	23
						Total, offsetting collections		-5	-4	-4	-4
						Total Research, development, test, and evaluation (net)	BA	18	17	19	19
							O	22	24	22	20
						Pollution fund:					
						Outlays	304 O	*			
						Intragovernmental Funds:					
						Coast Guard supply fund:					
						Spending authority from offsetting collections	403 BA	70	71	72	72
						Outlays	O	64	71	72	72
						Coast Guard supply fund (gross)	BA	70	71	72	72
							O	64	71	72	72
						Total, offsetting collections		-70	-71	-72	-72
						Total Coast Guard supply fund (net)	BA		*		
							O	-6			
						Coast Guard yard fund:					
						Spending authority from offsetting collections	403 BA	52	32	60	60

Coast Guard
Federal funds

General and Special Funds:

Operating expenses

(Water transportation):

(Appropriation, current)

(Spending authority from offsetting collections)

(Outlays)

Operating expenses (gross)

Total, offsetting collections

Total (Water transportation) (net)

Total Operating expenses ..

Acquisition, construction, and improvements

(Defense-related activities):

(Outlays)

(Water transportation):

(Appropriation, current)

(Spending authority from offsetting collections)

(Outlays)

Acquisition, construction, and improvements (gross)

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Account		1994 actual	1995 estimate	1996 estimate	1997 estimate	Account		1994 actual	1995 estimate	1996 estimate	1997 estimate
Outlays	O	51	37	60	60	Total, offsetting collections		-3			
Coast Guard yard fund (gross)	BA	52	32	60	60	Total Ship construction (net)	BA				
	O	51	37	60	60		O	-3			
Total, offsetting collections		-52	-32	-60	-60	Maritime security program:					
Total Coast Guard yard fund (net)	BA					Appropriation, current	403 BA		175	100	
	O	-2	5			Operating-differential subsidies:					
						Outlays	403 O	213	217	155	125
						Maritime security program:					
						Outlays	403 O		100	100	
						Ocean freight differential:					
						Authority to borrow, permanent	403 BA	50	61	43	46
						Outlays	O	50	61	43	46
						Operations and training:					
						Appropriation, current	403 BA	76	76	82	78
						Spending authority from offsetting collections	BA	74	42	44	46
						Outlays	O	146	122	125	125
						Operations and training (gross)	BA				
							O	151	118	126	124
								146	122	125	125
						Total, offsetting collections		-74	-42	-44	-46
						Total Operations and training (net)	BA				
							O	76	76	82	78
								72	79	81	79
						Ready reserve force:					
						Appropriation, current	054 BA	306	-8		
						Outlays	O	330	206	38	16
						Public Enterprise Funds:					
						Vessel operations revolving fund:					
						Spending authority from offsetting collections	403 BA	125	141	414	354
						Outlays	O	57	166	347	323
						Vessel operations revolving fund (gross)	BA	125	141	414	354
							O	57	166	347	323
						Total, offsetting collections		-125	-141	-414	-354
						Total Vessel operations revolving fund (net)	BA				
							O	-68	25	-66	-31
						War risk insurance revolving fund:					
						Spending authority from offsetting collections	403 BA	1	1	1	1
						Outlays	O	1	*	*	*
						War risk insurance revolving fund (gross)	BA	1	1	1	1
							O	1	*	*	*
						Total, offsetting collections		-1	-1	-1	-1
						Total War risk insurance revolving fund (net)	BA				
							O	-*	-1	-1	-1
						Credit Accounts:					
						Federal ship financing fund liquidating account:					
						Spending authority from offsetting collections	403 BA	110	104	99	89
						Outlays	O	25	94	94	69
						Federal ship financing fund liquidating account (gross)	BA	110	104	99	89
							O	25	94	94	69

Maritime Administration

Federal funds

General and Special Funds:

Ship construction:

Spending authority from offsetting collections	403 BA	3			
Outlays	O	-*			
Ship construction (gross)	BA	3			
	O	-*			

Credit Accounts:

Federal ship financing fund liquidating account:

Spending authority from offsetting collections	403 BA	110	104	99	89
Outlays	O	25	94	94	69
Federal ship financing fund liquidating account (gross)	BA	110	104	99	89
	O	25	94	94	69

Department of Transportation—Continued
(In millions of dollars)

Account	1994 actual	1995 estimate	1996 estimate	1997 estimate
Total, offsetting collections	-110	-104	-99	-89
Total Federal ship financing fund liquidating account (net)	BA O	-85 -10	-5	-20
Maritime guaranteed loan:				
(Defense-related activities):				
(Appropriation, current)	054 BA	25		
(Outlays)	O	72		
(Water transportation):				
(Appropriation, current)	403 BA	27	52	4
(Outlays)	O	33	46	52
Total Maritime guaranteed loan	BA O	52 33	52 118	4 52
<i>Trust funds</i>				
Special studies, services and projects:				
Appropriation, permanent	403 BA	*	*	*
Outlays	O	*	*	*
Outlays from trust funds	O	(*)	(*)	(*)
Gifts and bequests:				
Appropriation, permanent	403 BA	*	*	*
Outlays	O	*	*	*
Outlays from trust funds	O	(*)	(*)	(*)
Total Federal funds Maritime Administration	BA O	433 542	180 694	352 396
Total Trust funds Maritime Administration	BA O	*	*	*

Saint Lawrence Seaway Development Corporation

Federal funds

Public Enterprise Funds:

Saint Lawrence Seaway Development Corporation:					
Spending authority from offsetting collections	403 BA	12	11	11	11
Outlays	O	12	11	12	11
Saint Lawrence Seaway Development Corporation (gross)					
	BA O	12 12	11 11	11 12	11 11
Total, offsetting collections		-12	-11	-11	-11
Total Saint Lawrence Seaway Development Corporation (net)	BA O	1 1	* *	1 1	

Trust funds

Operations and maintenance:					
Appropriation, current	403 BA	11	10	10	10
Outlays	O	11	10	10	10
Outlays from trust funds	O	(11)	(10)	(10)	(10)

Office of the Inspector General

Federal funds

General and Special Funds:

Salaries and expenses:					
Appropriation, current	407 BA	39	40	40	40
Outlays	O	38	41	40	40

Account	1994 actual	1995 estimate	1996 estimate	1997 estimate	
Research and Special Programs Administration					
<i>Federal funds</i>					
General and Special Funds:					
Research and special programs:					
Appropriation, current	407 BA	24	26	32	27
Spending authority from offsetting collections	BA	25	88	88	88
Outlays	O	49	111	115	114
Outlays from special funds	O	(*)	(*)	(1)	(1)
Research and special programs (gross)	BA O	49 49	114 111	120 115	115 114
Total, offsetting collections		-25	-88	-88	-88
Total Research and special programs (net)	BA O	24 24	26 23	32 27	27 26
Pipeline safety:					
Appropriation, current	407 BA	17	35	40	38
Spending authority from offsetting collections	BA	2	3	3	3
Outlays	O	16	28	38	40
Outlays from special funds	O	(14)	(26)	(35)	(38)
Pipeline safety (gross)	BA O	19 16	38 28	42 38	41 40
Total, offsetting collections		-2	-3	-3	-3
Total Pipeline safety (net)	BA O	17 14	35 26	40 35	38 38
Emergency preparedness grants:					
Appropriation, current	407 BA	*	*	*	*
Appropriation, permanent	BA	8	7	11	11
Outlays	O	6	10	12	10
Outlays from special funds	O	(6)	(10)	(12)	(13)
Total Emergency preparedness grants	BA O	8 6	7 10	12 12	12 10
Intragovernmental Funds:					
Working capital fund, Volpe National Transportation Systems Center:					
Spending authority from offsetting collections	407 BA	190	190	190	190
Outlays	O	214	190	190	190
Working capital fund, Volpe National Transportation Systems Center (gross)	BA O	190 214	190 190	190 190	190 190
Total, offsetting collections		-190	-190	-190	-190
Total Working capital fund, Volpe National Transportation Systems Center (net)	BA O	24			

Trust funds

Alaska pipeline task force:					
Appropriation, current	407 BA		-1		
Outlays	O	*			
Trust fund share of pipeline safety:					
Appropriation, current	407 BA	2	2	3	3
Outlays	O	2	2	3	3

Department of Transportation—Continued
(In millions of dollars)

Account		1994 actual	1995 estimate	1996 estimate	1997 estimate	Account		1994 actual	1995 estimate	1996 estimate	1997 estimate
Outlays from trust funds	O	(2)	(2)	(3)	(3)	Outlays	O	7	10	14	14
Total Federal funds Research and Special Programs Administration	BA O	49 68	68 59	83 74	77 73	Transportation, planning, research and development (gross)	BA O	10 7	10 10	16 14	14 14
Total Trust funds Research and Special Programs Administration	BA O	2 2	2 2	3 3	3 3	Total, offsetting collections		-1	-2		
Office of the Secretary						Operations and research, OCST:					
<i>Federal funds</i>						Appropriation, current 407 BA					
General and Special Funds:						Outlays O					
Salaries and expenses:						Headquarters facilities:					
Appropriation, current 407 BA						Appropriation, current 407 BA					
Spending authority from offsetting collections						Total, offsetting collections					
Outlays						Total Working capital fund (net)					
Salaries and expenses (gross)						Total, offsetting collections					
Total, offsetting collections						Total Working capital fund (net)					
Total Salaries and expenses (net)						Total, offsetting collections					
Office of civil rights:						Credit Accounts:					
Appropriation, current 407 BA						Minority business resource center program account:					
Spending authority from offsetting collections						Appropriation, current 407 BA					
Outlays						Outlays					
Office of civil rights (gross)						Limitation on direct loan activity					
Total, offsetting collections						Trust funds					
Total Office of civil rights (net)						Trust fund share of rental payments:					
Minority business outreach:						Appropriation, current 407 BA					
Appropriation, current 407 BA						Outlays					
Outlays						Outlays from trust funds					
Rental payments:						Payments to air carriers (trust fund):					
Appropriation, current 407 BA						Contract authority, permanent					
Spending authority from offsetting collections						Outlays					
Outlays						Outlays from trust funds					
Outlays from special funds						Limitation on program level (obligations)					
Rental payments (gross)						Total Payments to air carriers (trust fund)					
Total, offsetting collections						Gifts and bequests:					
Total Rental payments (net)						Appropriation, permanent ... 407 BA					
Transportation, planning, research and development:						Outlays					
Appropriation, current 407 BA						Outlays from trust funds					
Spending authority from offsetting collections						Total Federal funds Office of the Secretary					
Total, offsetting collections						Total Trust funds Office of the Secretary					

Department of Transportation—Continued
(In millions of dollars)

Account		1994 actual	1995 estimate	1996 estimate	1997 estimate	Account		1994 actual	1995 estimate	1996 estimate	1997 estimate
Summary											
Federal funds:						Trust funds:					
(As shown in detail above)	BA	9,294	9,413	7,017	6,515	(As shown in detail above)	BA	33,092	31,198	30,765	32,621
	O	8,267	9,125	9,004	8,538		O	29,086	29,031	28,524	28,465
Deductions for offsetting receipts:						Deductions for offsetting receipts:					
Proprietary receipts from the public	403 BA/O	-1	-2	-2	-2	Proprietary receipts from the public	151 BA/O	-*	-1	-1	-1
	407 BA/O	-7	-7	-15	-15		401 BA/O	-12	-2	-2	-2
Offsetting governmental receipts	401 BA/O	-37	-40				403 BA/O		-*	-*	-*
				<i>B - 45</i>	<i>B - 47</i>	Total Trust funds	BA	33,079	31,196	30,762	32,619
				<i>J - 1</i>	<i>J 1</i>		O	29,073	29,029	28,522	28,463
	403 BA/O	-67	-71	-77	-80	Interfund transactions	401 BA/O	19	-5	-5	-5
	407 BA/O	-20	-37	-42	-41	Total Department of Transportation	BA	42,261	40,448	37,591	38,945
Total Federal funds	O	8,136	8,969	8,821	8,354		O	37,228	37,992	37,337	36,812

Department of the Treasury
(In millions of dollars)

Account		1994 actual	1995 estimate	1996 estimate	1997 estimate	Account		1994 actual	1995 estimate	1996 estimate	1997 estimate
Departmental Offices											
<i>Federal funds</i>											
General and Special Funds:						Total, offsetting collections		-1	-1	-2	-2
Salaries and expenses:						Total Financial crimes enforcement network (net)	BA	18	20	22	22
Appropriation, current	803 BA	110	106	120	117		O	19	18	21	22
Spending authority from offsetting collections	BA	42	37	10	10	Department of the Treasury forfeiture fund:					
Outlays	O	142	144	128	125	Appropriation, current	751 BA	31	15	15	15
Salaries and expenses (gross)	BA	152	143	131	127	Appropriation, permanent ...	BA	151	178	165	165
	O	142	144	128	125	Outlays	O	144	213	181	31
Total, offsetting collections		-42	-37	-10	-10	Outlays from special funds	O	(25)	(14)	(14)	
Total Salaries and expenses (net)	BA	110	106	120	117	Total Department of the Treasury forfeiture fund .	BA	183	193	180	180
	O	101	107	118	115		O	144	213	181	31
Foreign law enforcement:						Presidential election campaign fund:					
Appropriation, current	751 BA			14	14	Appropriation, permanent ...	808 BA	70	70	70	70
Outlays	O			13	14	Outlays	O	1	25	191	4
Office of Inspector General:						Public Enterprise Funds:					
Appropriation, current	803 BA	29	30	32	31	Exchange stabilization fund:					
Spending authority from offsetting collections	BA	3	2	<i>J - 1</i>	<i>J 1</i>	Spending authority from offsetting collections	155 BA	1,566	2,600	2,640	2,680
Outlays	O	30	29	36	32	Outlays	O	240	1,300	1,320	1,340
				<i>J - 1</i>	<i>J - 1</i>	Exchange stabilization fund (gross)	BA	1,566	2,600	2,640	2,680
Office of Inspector General (gross)	BA	31	32	34	31		O	240	1,300	1,320	1,340
	O	30	29	35	31	Total, offsetting collections		-1,566	-2,600	-2,640	-2,680
Total, offsetting collections		-3	-2	-2	-1	Total Exchange stabilization fund (net)	BA				
				<i>J 1</i>	<i>J 1</i>		O	-1,326	-1,300	-1,320	-1,340
Total Office of Inspector General (net)	BA	29	30	32	31	Intragovernmental Funds:					
	O	28	27	33	30	Working capital fund:					
Financial crimes enforcement network:						Spending authority from offsetting collections	803 BA	102	189	172	172
Appropriation, current	751 BA	18	20	22	22	Outlays	O	84	189	172	172
Spending authority from offsetting collections	BA	1	1	2	2	Working capital fund (gross)	BA	102	189	172	172
Outlays	O	20	20	23	24		O	84	189	172	172
Financial crimes enforcement network (gross)	BA	20	21	24	24	Total, offsetting collections		-102	-189	-172	-172
	O	20	20	23	24	Total Working capital fund (net)	BA				
							O	-17			