

**Department of Transportation**  
(In millions of dollars)

Account	1993 actual	1994 estimate	1995 estimate
<b>Federal Highway Administration</b>			
<i>Federal funds</i>			
<b>General and Special Funds:</b>			
Miscellaneous appropriations:			
Appropriation, current	401 BA 17	146	
Outlays	O 233	232	237
Outlays for grants to State and local governments	O (231)	(231)	(236)
Appropriation, current	BA H - 344		
Outlays	O H - 32	H - 69	
Outlays for grants to State and local governments	O H (-32)	H (-69)	
Total Miscellaneous appropriations	BA 17	-198	
	O 233	201	168
<b>Credit Accounts:</b>			
Orange County (CA) toll road demonstration project program account:			
Appropriation, current	401 BA 10		
Limitation on direct loan activity	O (120)		
<i>Trust funds</i>			
<b>Federal-aid highways:</b>			
Appropriation, current	401 BA 100		
Appropriation, permanent	BA 30		
Spending authority from offsetting collections	BA 17	41	41
Contract authority, permanent	BA 20,670	20,874	20,776
Limitation on program level (obligations)	O (15,507)	(17,590)	(19,969)
Outlays	O 16,276	17,852	18,814
Outlays for grants to State and local governments	O (15,895)	(17,308)	(18,191)
Appropriation, current	BA A 315		
Outlays	O A 34	A 171	
Outlays for grants to State and local governments	O A (37)	A (181)	
Contract authority, permanent	BA H - 1,721	H - 817	
Outlays	O H - 20	H - 314	
Outlays for grants to State and local governments	O H (-20)	H (-314)	
Federal-aid highways (gross)	BA 20,787	19,539	20,000
	O 16,276	17,866	18,670
Total, offsetting collections		-17	-41
Total Federal-aid highways (net)	BA 20,770	19,498	19,959
	O 16,259	17,825	18,629
<b>Highway-related safety grants:</b>			
Contract authority, permanent	401 BA 20	20	
Limitation on program level (obligations)	O (10)	(10)	(10)
Outlays	O 11	9	10
Outlays for grants to State and local governments	O (11)	(9)	(9)
<b>Motor carrier safety grants:</b>			
Contract authority, permanent	401 BA 76	80	83
Limitation on program level (obligations)	O (65)	(65)	(83)
Outlays	O 63	66	73
Outlays for grants to State and local governments	O (62)	(65)	(72)
<b>Miscellaneous trust funds</b>			
(International development and humanitarian assistance):			
(Appropriation, permanent)	151 BA		
(Outlays)	O	1	
(International cooperation):			
(Appropriation, permanent)	156 BA		
(Outlays)	O	1	
(Ground transportation):			
(Appropriation, permanent)	401 BA 8	7	7
(Outlays)	O 6	32	11
Total Miscellaneous trust funds	BA 8	8	8
	O 6	33	12

Account	1993 actual	1994 estimate	1995 estimate
<b>Miscellaneous highway trust funds:</b>			
Appropriation, current	401 BA 325	8	
Outlays	O 75	106	120
Outlays for grants to State and local governments	O (74)	(102)	(117)
Appropriation, current	BA H - 145		
Outlays	O H - 8	H - 23	
Outlays for grants to State and local governments	O H (-8)	H (-23)	
Total Miscellaneous highway trust funds	BA 325	-137	
	O 75	98	97
<b>Right-of-way revolving fund (trust revolving fund):</b>			
Spending authority from offsetting collections	401 BA 21	42	42
Limitation on direct loan obligations	O (39)	(42)	(42)
Outlays	O 30	42	42
<b>Right-of-way revolving fund (trust revolving fund) (gross):</b>			
	BA 21	42	42
	O 30	42	42
Total, offsetting collections		-21	-42
Total Right-of-way revolving fund (trust revolving fund) (net)	BA 9		
	O		
Total Federal funds Federal Highway Administration	BA 26	-198	
	O 233	201	168
Total Trust funds Federal Highway Administration	BA 21,199	19,468	20,049
	O 16,423	18,031	18,821

**National Highway Traffic Safety Administration**

<i>Federal funds</i>			
Account	1993 actual	1994 estimate	1995 estimate
<b>General and Special Funds:</b>			
<b>Operations and research:</b>			
Appropriation, current	401 BA 82	76	78
Spending authority from offsetting collections	BA 59	54	54
Outlays	O 117	142	137
Operations and research (gross)	BA 141	130	132
	O 117	142	137
Total, offsetting collections		-59	-54
Total Operations and research (net)	BA 82	76	78
	O 58	87	83
<b>Miscellaneous safety programs:</b>			
Outlays	401 O 5		
Outlays for grants to State and local governments	O (5)	(*)	
<i>Trust funds</i>			
<b>Operations and research (trust fund share):</b>			
Appropriation, current	401 BA 46	48	48
Outlays	O 42	55	56
<b>Highway traffic safety grants:</b>			
Contract authority, permanent	401 BA 171	196	196
Limitation on program level (obligations)	O (142)	(174)	(151)
Outlays	O 137	140	150

**Department of Transportation—Continued**  
(In millions of dollars)

Account		1993 actual	1994 estimate	1995 estimate	Account		1993 actual	1994 estimate	1995 estimate
Outlays for grants to State and local governments	O	(131)	(135)	(144)	Northeast corridor improvement program:				
Total Federal funds National Highway Traffic Safety Administration	BA O	82 63	76 87	78 83	Appropriation, current	401 BA	204	225	200
Total Trust funds National Highway Traffic Safety Administration	BA O	217 179	244 196	244 206	Outlays	O	121	334	286
<b>Federal Railroad Administration</b>					<b>Public Enterprise Funds:</b>				
<i>Federal funds</i>					<b>Railroad rehabilitation and improvement liquidating account:</b>				
<b>General and Special Funds:</b>					Outlays				
<b>Office of the Administrator:</b>					401 O				
Appropriation, current	401 BA	17	12	18	Railroad rehabilitation and improvement liquidating account (gross)	O			
Spending authority from offsetting collections	BA	*	*	*	Total, offsetting collections		-9	-6	-7
Outlays	O	20	31	24	Total Railroad rehabilitation and improvement liquidating account (net)	BA O	-9 -9	-6 -6	-7 -7
Outlays for grants to State and local governments	O	(5)	(5)	(3)	<b>Credit Accounts:</b>				
Office of the Administrator (gross)	BA O	17 20	12 31	19 24	<b>Railroad rehabilitation and improvement program account:</b>				
Total, offsetting collections		-*	-*	-*	Appropriation, current	401 BA	*	*	*
Total Office of the Administrator (net)	BA O	17 20	12 31	18 24	Limitation on loan guarantee commitments			(5)	
<b>Local rail freight assistance:</b>					Outlays				
Appropriation, current	401 BA	29	17		Amtrak corridor improvement loans program account:				
Outlays	O	7	35	17	Appropriation, current	401 BA	1		
Outlays for grants to State and local governments	O	(7)	(35)	(17)	Limitation on direct loan activity		(4)		
<b>Railroad safety:</b>					Outlays				
Appropriation, current	401 BA	41	44	48	Amtrak corridor improvement loans liquidating account:				
Spending authority from offsetting collections	BA		*		Total, offsetting collections	401		-1	-1
Outlays	O	39	41	48	<i>Trust funds</i>				
Railroad safety (gross)	BA O	41 39	44 41	48 48	<b>Trust fund share of next generation high speed rail program:</b>				
Total, offsetting collections		-*	-*	-*	Contract authority, permanent	401 BA	50	105	105
Total Railroad safety (net)	BA O	41 39	44 41	48 48	Limitation on program level (obligations)			(4)	(5)
<b>Railroad research and development:</b>					Outlays				
Appropriation, current	401 BA	25	38	21	Limitation on program level (obligations)	O		1	3
Spending authority from offsetting collections	BA	*	2	2	Outlays	O		(4)	(4)
Outlays	O	23	45	26	Total Trust fund share of next generation high speed rail program	BA O	50 3	105 3	105 5
Appropriation, current	BA		H - 17		<b>Total Federal funds Federal Railroad Administration</b>				
Outlays	O		H - 10	H - 3	BA O	1,002 818	1,006 1,067	1,184 1,159	
Railroad research and development (gross)	BA O	26 23	22 35	22 22	<b>Total Trust funds Federal Railroad Administration</b>				
Total, offsetting collections		-*	-2	-2	BA O	50 3	105 3	105 5	
Total Railroad research and development (net)	BA O	25 23	21 33	21 21	<b>Conrail labor protection:</b>				
<b>Conrail commuter transition assistance:</b>					Outlays				
Appropriation, current	401 BA	7			603 O	-*			
Outlays	O	7	2	15	<b>Conrail commuter transition assistance:</b>				
Outlays for grants to State and local governments	O	(7)	(2)	(15)	Appropriation, current	401 BA	7		

**Department of Transportation—Continued**  
(In millions of dollars)

Account	1993 actual	1994 estimate	1995 estimate	
<b>Federal Transit Administration</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
<b>Administrative expenses:</b>				
Appropriation, current	401 BA	13	21	43
Spending authority from offsetting collections	BA	25	18	
Outlays	O	43	36	43
Administrative expenses (gross)	BA	38	39	43
	O	43	36	43
Total, offsetting collections		-25	-18	
Total Administrative expenses (net)	BA	13	21	43
	O	18	17	43
<b>Research, training, and human resources:</b>				
Outlays	401 O	11	14	9
Outlays for grants to State and local governments	O	(11)	(14)	(9)
<b>Interstate transfer grants-transit:</b>				
Appropriation, current	401 BA	75	45	39
Outlays	O	163	112	78
Outlays for grants to State and local governments	O	(163)	(112)	(78)
<b>Washington metro:</b>				
Appropriation, current	401 BA	170	200	200
Outlays	O	149	189	148
Outlays for grants to State and local governments	O	(149)	(189)	(148)
<b>Formula grants:</b>				
Appropriation, current	401 BA	651	1,285	1,715
Spending authority from offsetting collections	BA	1,049	1,130	1,150
Outlays	O	2,240	1,387	1,851
Outlays for grants to State and local governments	O	(2,240)	(1,387)	(1,851)
Formula grants (gross)	BA	1,700	2,415	2,865
	O	2,240	1,387	1,851
Total, offsetting collections		-1,049	-1,130	-1,150
Total Formula grants (net)	BA	651	1,285	1,715
	O	1,191	257	701
<b>University transportation centers:</b>				
Appropriation, current	401 BA	2	3	6
Spending authority from offsetting collections	BA		7	
Outlays	O		4	5
University transportation centers (gross)	BA	2	10	6
	O		4	5
Total, offsetting collections			-7	
Total University transportation centers (net)	BA	2	3	6
	O		-3	5
<b>Transit planning and research:</b>				
Appropriation, current	401 BA	29	48	92
Spending authority from offsetting collections	BA	15	98	
Outlays	O	16	45	74
Outlays for grants to State and local governments	O	(16)	(45)	(74)
Transit planning and research (gross)	BA	44	147	92
	O	16	45	74

Account	1993 actual	1994 estimate	1995 estimate	
Total, offsetting collections		-15	-98	
Total Transit planning and research (net)	BA	29	48	92
	O	1	-54	74
<b>Miscellaneous expired accounts:</b>				
Outlays	401 O	8	29	21
Outlays for grants to State and local governments	O	(8)	(29)	(21)
<i>Trust funds</i>				
<b>Discretionary grants (trust fund):</b>				
Contract authority, permanent	401 BA	1,725	1,785	1,725
Limitation on program level (obligations)		(1,725)	(1,785)	(1,517)
Outlays	O	1,298	1,451	1,613
Outlays for grants to State and local governments	O	(1,298)	(1,451)	(1,613)
Contract authority, current	BA		H-51	
Outlays	O		H-1	H-5
Outlays for grants to State and local governments	O		H(-1)	H(-5)
Total Discretionary grants (trust fund)	BA	1,725	1,734	1,725
	O	1,298	1,450	1,608
<b>Trust fund share of expenses:</b>				
Contract authority, permanent	401 BA	1,150	1,190	1,150
Limitation on program level (obligations)		(1,134)	(1,195)	(1,150)
Outlays	O	618	1,712	1,150
Total Federal funds Federal Transit Administration	BA	940	1,603	2,095
	O	1,541	562	1,079
Total Trust funds Federal Transit Administration	BA	2,875	2,924	2,875
	O	1,916	3,161	2,758

**Federal Aviation Administration**

Account	1993 actual	1994 estimate	1995 estimate	
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
<b>Operations:</b>				
Appropriation, current	402 BA	2,251	2,286	2,202
Spending authority from offsetting collections	BA	2,333	2,352	2,439
Outlays	O	4,546	4,648	4,640
Appropriation, current	BA		H-3	
Outlays	O		H-2	H-
Operations (gross)	BA	4,584	4,636	4,640
	O	4,546	4,645	4,640
Total, offsetting collections		-2,333	-2,352	-2,439
Total Operations (net)	BA	2,251	2,283	2,202
	O	2,212	2,293	2,201
<b>Miscellaneous expired accounts:</b>				
Outlays	402 O		2	
<b>Aircraft purchase loan guarantee program:</b>				
Authority to borrow, current	402 BA	*	*	*
Outlays	O	*	*	*
<b>Public Enterprise Funds:</b>				
<b>Aviation insurance revolving fund:</b>				
Spending authority from offsetting collections	402 BA	2	4	4
Outlays	O	*	*	*
Aviation insurance revolving fund (gross)	BA	2	4	4
	O	*	*	*

**Department of Transportation—Continued**  
(In millions of dollars)

Account	1993 actual	1994 estimate	1995 estimate
Total, offsetting collections .....	-2	-4	-4
Total Aviation insurance revolving fund (net) .....	BA O	-2 -4	-4
<i>Trust funds</i>			
Grants-in-aid for airports (Airport and airway trust fund):			
Contract authority, permanent .....	402 BA	2,050	1,690
Limitation on program level (obligations) .....		(1,800)	(1,690)
Outlays .....	O	1,931	1,850
Outlays for grants to State and local governments .....	O	(1,931)	(1,850)
Contract authority, permanent .....	BA	H - 488	(1,710)
Total Grants-in-aid for airports (Airport and airway trust fund) .....	BA O	2,050 1,931	1,202 1,850
Facilities and equipment (Airport and airway trust fund):			
Appropriation, current .....	402 BA	2,302	2,120
Spending authority from offsetting collections .....	BA	29	118
Outlays .....	O	2,195	2,141
Appropriation, current .....	BA	H - 40	2,224
Outlays .....	O	H - 8	H - 10
Facilities and equipment (Airport and airway trust fund) (gross) .....	BA O	2,331 2,195	2,390 2,215
Total, offsetting collections .....		-29	-118
Total Facilities and equipment (Airport and airway trust fund) (net) .....	BA O	2,302 2,166	2,080 2,093
Research, engineering and development (Airport and airway trust fund):			
Appropriation, current .....	402 BA	230	254
Spending authority from offsetting collections .....	BA	*	2
Outlays .....	O	213	268
Research, engineering and development (Airport and airway trust fund) (gross) .....	BA O	230 213	256 268
Total, offsetting collections .....		-*	-2
Total Research, engineering and development (Airport and airway trust fund) (net) .....	BA O	230 212	254 278
Trust fund share of FAA operations:			
Appropriation, current .....	402 BA	2,279	2,294
Outlays .....	O	2,279	2,294
Total Federal funds Federal Aviation Administration .....	BA O	2,251 2,211	2,283 2,291
Total Trust funds Federal Aviation Administration .....	BA O	6,861 6,589	5,830 6,426

Account	1993 actual	1994 estimate	1995 estimate
<b>Coast Guard</b>			
<i>Federal funds</i>			
<b>General and Special Funds:</b>			
<b>Operating expenses</b>			
(Defense-related activities):			
(Appropriation, current) .....	054 BA	253	
(Outlays) .....	O	258	51
(Water transportation):			
(Appropriation, current) .....	403 BA	2,251	2,535
(Spending authority from offsetting collections) .....	BA	126	138
(Outlays) .....	O	2,382	2,693
(Appropriation, current) .....	BA	H - 5	
Operating expenses (gross) .....	BA O	2,630 2,640	2,667 2,743
Total, offsetting collections .....		-126	-138
Total (Water transportation) (net) .....	BA O	2,251 2,255	2,530 2,555
Total Operating expenses .....	BA O	2,504 2,514	2,530 2,606
<b>Acquisition, construction, and improvements</b>			
(Defense-related activities):			
(Outlays) .....	054 O	2	1
(Water transportation):			
(Appropriation, current) .....	403 BA	304	288
(Spending authority from offsetting collections) .....	BA	42	35
(Outlays) .....	O	351	351
(Appropriation, current) .....	BA	H - 2	
Acquisition, construction, and improvements (gross) .....	BA O	347 353	320 352
Total, offsetting collections .....		-42	-35
Total (Water transportation) (net) .....	BA O	304 309	286 316
Total Acquisition, construction, and improvements .....	BA O	304 311	286 317
<b>Environmental compliance and restoration:</b>			
Appropriation, current .....	304 BA	22	23
Outlays .....	O	20	19
<b>Alteration of bridges:</b>			
Appropriation, current .....	403 BA	13	13
Outlays .....	O	7	24
<b>Retired pay:</b>			
Appropriation, current .....	403 BA	520	549
Outlays .....	O	505	502
<b>Reserve training</b>			
(Defense-related activities):			
(Appropriation, current) .....	054 BA	50	
(Outlays) .....	O	45	5
(Water transportation):			
(Appropriation, current) .....	403 BA	23	64
(Spending authority from offsetting collections) .....	BA	*	*
(Outlays) .....	O	21	58
Reserve training (gross) .....	BA O	73 66	64 64
Total, offsetting collections .....		-*	-*
Total (Water transportation) (net) .....	BA O	23 21	64 58
Total Reserve training .....	BA O	73 66	64 64
<b>Research, development, test, and evaluation:</b>			
Appropriation, current .....	403 BA	22	18

Department of Transportation—Continued  
(In millions of dollars)

Account		1993 actual	1994 estimate	1995 estimate
Spending authority from offsetting collections .....	BA	7	5	4
Outlays .....	O	33	34	25
Outlays for grants to State and local governments .....	O	(*)	(1)	(1)
Research, development, test, and evaluation (gross) .....	BA	29	23	21
	O	33	34	25
Total, offsetting collections .....		-7	-5	-4
Total Research, development, test, and evaluation (net) .....	BA	22	18	17
	O	27	28	21
Pollution fund:				
Outlays .....	304 O	*	*	*
Intragovernmental Funds:				
Coast Guard supply fund:				
Spending authority from offsetting collections .....	403 BA	67	69	71
Outlays .....	O	62	69	71
Coast Guard supply fund (gross) .....	BA	67	69	71
	O	62	69	71
Total, offsetting collections .....		-67	-69	-71
Total Coast Guard supply fund (net) .....	BA			
	O	-5	*	*
Coast Guard yard fund:				
Spending authority from offsetting collections .....	403 BA	73	50	41
Outlays .....	O	53	47	46
Coast Guard yard fund (gross) .....	BA	73	50	41
	O	53	47	46
Total, offsetting collections .....		-73	-50	-41
Total Coast Guard yard fund (net) ..	BA			
	O	-20	-3	5
Trust funds				
Boat safety:				
Appropriation, current .....	403 BA	64	64	
Appropriation, permanent .....	BA	5	8	8
Outlays .....	O	69	70	24
Outlays for grants to State and local governments .....	O	(37)	(40)	(24)
Total Boat safety .....	BA	70	72	8
	O	69	70	24
Trust fund share of expenses:				
Appropriation, current .....	304 BA	66	49	61
Outlays .....	O	66	49	61
Emergency fund:				
Appropriation, permanent .....	304 BA	50	50	50
Outlays .....	O	10	15	15
Payment of claims:				
Appropriation, permanent .....	304 BA	6	10	10
Outlays .....	O	6	10	10
Coast Guard general gift fund:				
Appropriation, permanent .....	403 BA	*	*	*
Outlays .....	O	*	*	*
Miscellaneous trust revolving funds:				
Spending authority from offsetting collections .....	403 BA	6	7	7
Outlays .....	O	7	7	7
Miscellaneous trust revolving funds (gross) .....	BA	6	7	7
	O	7	7	7

Account		1993 actual	1994 estimate	1995 estimate
Total, offsetting collections .....		-6	-7	-7
Total Miscellaneous trust revolving funds (net) .....	BA	*	*	*
	O	*	*	*
Total Federal funds Coast Guard .....	BA	3,458	3,481	3,682
	O	3,424	3,557	3,399
Total Trust funds Coast Guard .....	BA	192	182	129
	O	151	144	110

Maritime Administration

Federal funds

Account		1993 actual	1994 estimate	1995 estimate
General and Special Funds:				
Operating-differential subsidies:				
Outlays .....	403 O	216	244	217
Maritime security program:				
Appropriation, permanent .....	403 BA			1,000
Outlays .....	O			80
Ocean freight differential:				
Authority to borrow, permanent .....	403 BA	62	77	61
Outlays .....	O	62	77	61
Operations and training:				
Appropriation, current .....	403 BA	72	76	77
Spending authority from offsetting collections .....	BA	43	46	49
Outlays .....	O	119	124	126
Operations and training (gross) .....	BA	115	123	126
	O	119	124	126
Total, offsetting collections .....		-43	-46	-49
Total Operations and training (net) ..	BA	72	76	77
	O	76	78	77
Ready reserve force:				
Appropriation, current .....	054 BA	440	298	250
Outlays .....	O	409	369	266
Public Enterprise Funds:				
Vessel operations revolving fund:				
Spending authority from offsetting collections .....	403 BA	168	108	58
Outlays .....	O	240	34	58
Vessel operations revolving fund (gross) .....	BA	168	108	58
	O	240	34	58
Total, offsetting collections .....		-168	-108	-58
Total Vessel operations revolving fund (net) .....	BA			
	O	71	-74	
War risk insurance revolving fund:				
Spending authority from offsetting collections .....	403 BA	1	2	1
Outlays .....	O	*	*	1
War risk insurance revolving fund (gross) .....	BA	1	2	1
	O	*	*	1
Total, offsetting collections .....		-1	-2	-1
Total War risk insurance revolving fund (net) .....	BA			
	O	-1	-1	-1
Credit Accounts:				
Federal ship financing fund liquidating account:				
Spending authority from offsetting collections .....	403 BA	118	157	145

**Department of Transportation—Continued**  
(In millions of dollars)

Account		1993 actual	1994 estimate	1995 estimate
Outlays .....	O	23	127	123
Federal ship financing fund liquidating account (gross) .....	BA	118	157	145
	O	23	127	123
Total, offsetting collections .....		-118	-157	-145
Total Federal ship financing fund liquidating account (net) .....	BA			
	O	-95	-30	-22
<b>Maritime guaranteed loan:</b>				
<i>(Defense-related activities):</i>				
(Appropriation, current) .....	054 BA	52	50	
(Limitation on loan guarantee commitments) .....			(953)	
(Outlays) .....	O		101	
<i>(Water transportation):</i>				
(Appropriation, current) .....	403 BA			54
(Limitation on loan guarantee commitments) .....				(500)
(Outlays) .....	O			54
Total Maritime guaranteed loan .....	BA	52	50	54
	O		101	54
<i>Trust funds</i>				
<b>Special studies, services and projects:</b>				
Appropriation, permanent .....	403 BA			*
Outlays .....	O			*
<b>Gifts and bequests:</b>				
Appropriation, permanent .....	403 BA			*
Spending authority from offsetting collections .....	BA			*
Outlays .....	O			*
Gifts and bequests (gross) .....	BA			*
	O			*
Total, offsetting collections .....		-*		
Total Gifts and bequests (net) .....	BA			*
	O	-*		*
Total Federal funds Maritime Administration .....	BA	626	501	1,442
	O	738	764	752
Total Trust funds Maritime Administration .....	BA			*
	O	-*		*

**Saint Lawrence Seaway Development Corporation**

*Federal funds*

**Public Enterprise Funds:**

**Saint Lawrence Seaway Development Corporation:**

Spending authority from offsetting collections .....	403 BA	15	12	12
Outlays .....	O	12	13	12
Saint Lawrence Seaway Development Corporation (gross) .....	BA	15	12	12
	O	12	13	12
Total, offsetting collections .....		-15	-12	-12
Total Saint Lawrence Seaway Development Corporation (net) .....	BA			
	O	-3		

*Trust funds*

<b>Operations and maintenance:</b>				
Appropriation, current .....	403 BA	11	11	10
Outlays .....	O	13	11	10

Account		1993 actual	1994 estimate	1995 estimate
<b>Office of the Inspector General</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
<b>Salaries and expenses:</b>				
Appropriation, current .....	407 BA	38	39	38
Spending authority from offsetting collections .....	BA	*		
Outlays .....	O	41	39	38
Salaries and expenses (gross) .....	BA	38	39	38
	O	41	39	38
Total, offsetting collections .....		-*		
Total Salaries and expenses (net) .....	BA	38	39	38
	O	40	39	38

**Research and Special Programs Administration**

*Federal funds*

**General and Special Funds:**

**Research and special programs:**

Appropriation, current .....	407 BA	24	24	27
Spending authority from offsetting collections .....	BA	17	29	37
Outlays .....	O	42	49	59
Research and special programs (gross) .....	BA	40	53	64
	O	42	49	59
Total, offsetting collections .....		-17	-29	-37
Total Research and special programs (net) .....	BA	24	24	27
	O	26	20	22

**Pipeline safety:**

Appropriation, current .....	407 BA	15	17	19
Spending authority from offsetting collections .....	BA	*	3	3
Outlays .....	O	14	18	20
Outlays for grants to State and local governments .....	O	(7)	(7)	(7)
Pipeline safety (gross) .....	BA	15	19	21
	O	14	18	20
Total, offsetting collections .....		-*	-3	-3
Total Pipeline safety (net) .....	BA	15	17	19
	O	14	15	17

**Emergency preparedness grants:**

Appropriation, current .....	407 BA	1	*	*
Appropriation, permanent .....	BA	10	11	11
Outlays .....	O	1	12	13
Outlays for grants to State and local governments .....	O	(*)	(9)	(10)
Total Emergency preparedness grants .....	BA	11	11	12
	O	1	12	13

**Intragovernmental Funds:**

**Working capital fund, Volpe National Transportation Systems Center:**

Spending authority from offsetting collections .....	407 BA	234	224	232
Outlays .....	O	229	224	232
Working capital fund, Volpe National Transportation Systems Center (gross) .....	BA	234	224	232
	O	229	224	232

**Department of Transportation—Continued**  
(In millions of dollars)

Account	1993 actual	1994 estimate	1995 estimate
Total, offsetting collections .....	-234	-224	-232
Total Working capital fund, Volpe National Transportation Systems Center (net) .....	BA O	-5	
<i>Trust funds</i>			
Alaska pipeline task force:			
Appropriation, current .....	407 BA	1	
Outlays .....	O		
Trust fund share of pipeline safety:			
Appropriation, current .....	407 BA	2	3
Outlays .....	O	2	3
Total Federal funds Research and Special Programs Administration ..	BA O	50 35	52 47
Total Trust funds Research and Special Programs Administration ..	BA O	1 *	2 3

Account	1993 actual	1994 estimate	1995 estimate
Outlays .....	O	4	5
Operations and research, OCST (gross) .....	BA O	4 4	5 5
Total, offsetting collections .....		-*	-*
Total Operations and research, OCST (net) .....	BA O	4 4	5 5
Payments to air carriers, DOT:			
Outlays .....	402 O	1	11
<b>Intragovernmental Funds:</b>			
<i>Working capital fund:</i>			
Spending authority from offsetting collections .....	407 BA O	73 62	93 93
Outlays .....	O		
Working capital fund (gross) .....	BA O	73 62	93 93
Total, offsetting collections .....		-73	-93
Total Working capital fund (net) .....	BA O	-11	

**Office of the Secretary**  
*Federal funds*

<b>General and Special Funds:</b>			
<i>Salaries and expenses:</i>			
Appropriation, current .....	407 BA	62	58
Spending authority from offsetting collections .....	BA O	19 84	19 88
Outlays .....	O		
Salaries and expenses (gross) .....	BA O	81 84	77 88
Total, offsetting collections .....		-19	-19
Total Salaries and expenses (net) ..	BA O	62 65	58 69
<i>Rental payments:</i>			
Appropriation, current .....	407 BA	81	109
Spending authority from offsetting collections .....	BA O	53 136	63 168
Outlays .....	O		
Appropriation, current .....	BA	H-2	
Outlays .....	O	H-2	
Rental payments (gross) .....	BA O	133 136	170 167
Total, offsetting collections .....		-53	-63
Total Rental payments (net) .....	BA O	81 83	107 104
<i>Transportation, planning, research and development:</i>			
Appropriation, current .....	407 BA	3	9
Spending authority from offsetting collections .....	BA O	* 3	
Outlays .....	O		7
Transportation, planning, research and development (gross) .....	BA O	3 3	9 7
Total, offsetting collections .....		-*	
Total Transportation, planning, research and development (net) .....	BA O	3 3	9 7
<i>Operations and research, OCST:</i>			
Appropriation, current .....	407 BA	4	5
Spending authority from offsetting collections .....	BA	*	*

<b>Credit Accounts:</b>			
<i>Minority business resource center program account:</i>			
Appropriation, current .....	407 BA	1	*
Limitation on direct loan activity .....	O	(8)	(8)
Outlays .....	O		1
<i>Trust funds</i>			
<i>Trust fund share of rental payments:</i>			
Appropriation, current .....	407 BA	49	41
Outlays .....	O	49	41
<i>Payments to air carriers (trust fund):</i>			
Contract authority, permanent .....	402 BA	39	39
Limitation on program level (obligations) .....	O	(39)	(33)
Outlays .....	O	36	26
Contract authority, permanent .....	BA		H-10
Total Payments to air carriers (trust fund) .....	BA O	39 36	29 26
<i>Gifts and bequests:</i>			
Outlays .....	407 O	*	
Total Federal funds Office of the Secretary .....	BA O	150 146	180 196
Total Trust funds Office of the Secretary .....	BA O	88 85	69 66

**Summary**

<b>Federal funds:</b>				
(As shown in detail above) .....	BA O	8,624 9,246	9,024 8,811	10,967 9,116
<i>Deductions for offsetting receipts:</i>				
Proprietary receipts from the public .....	403 BA/O	J-2	J-7	J-8
Offsetting governmental receipts .....	407 BA/O	J-10	J-15	J-15
Offsetting governmental receipts .....	401 BA/O	J-34	J-37	J-43
Offsetting governmental receipts .....	403 BA/O	J-77	J-79	J-191
Offsetting governmental receipts .....	407 BA/O	J-15	J-21	J-22
Total Federal funds .....	BA O	8,487 9,110	8,864 8,852	10,687 8,836
<i>Trust funds:</i>				
(As shown in detail above) .....	BA O	31,493 25,356	28,836 28,042	30,088 28,446

**Department of Transportation—Continued**  
(In millions of dollars)

Account	1993 actual	1994 estimate	1995 estimate
<b>Deductions for offsetting receipts:</b>			
Proprietary receipts from the public .....	151 BA/O	J - 1	J - 1
401 BA/O	J - 1	J - 2	J - 2
403 BA/O			J - *
<b>Total Trust funds .....</b>	<b>BA</b>	<b>31,491</b>	<b>28,833</b>
<b>O</b>	<b>25,354</b>	<b>28,040</b>	<b>28,443</b>

Account	1993 actual	1994 estimate	1995 estimate
Interfund transactions .....	401 BA/O	J - 6	J - 5
<b>Total Department of Transportation ..</b>	<b>BA</b>	<b>39,971</b>	<b>37,693</b>
<b>O</b>	<b>34,457</b>	<b>36,687</b>	<b>37,274</b>

**Department of the Treasury**  
(In millions of dollars)

Account	1993 actual	1994 estimate	1995 estimate
<b>Departmental Offices</b> <i>Federal funds</i>			
<b>General and Special Funds:</b>			
<b>Salaries and expenses:</b>			
Appropriation, current .....	803 BA	105	105
Spending authority from offsetting collections .....	BA	42	55
Outlays .....	O	165	160
<b>Salaries and expenses (gross) .....</b>	<b>BA</b>	<b>147</b>	<b>160</b>
<b>O</b>	<b>165</b>	<b>160</b>	<b>166</b>
<b>Total, offsetting collections .....</b>	<b>O</b>	<b>-42</b>	<b>-55</b>
<b>Total Salaries and expenses (net) ...</b>	<b>BA</b>	<b>105</b>	<b>105</b>
<b>O</b>	<b>123</b>	<b>105</b>	<b>109</b>
<b>Office of Inspector General:</b>			
Appropriation, current .....	803 BA	29	29
Spending authority from offsetting collections .....	BA	1	2
Outlays .....	O	28	28
<b>Office of Inspector General (gross) .</b>	<b>BA</b>	<b>30</b>	<b>31</b>
<b>O</b>	<b>28</b>	<b>28</b>	<b>32</b>
<b>Total, offsetting collections .....</b>	<b>O</b>	<b>-1</b>	<b>-2</b>
<b>Total Office of Inspector General (net) .....</b>	<b>BA</b>	<b>29</b>	<b>29</b>
<b>O</b>	<b>28</b>	<b>26</b>	<b>30</b>
<b>Financial crimes enforcement network:</b>			
Appropriation, current .....	751 BA	21	18
Spending authority from offsetting collections .....	BA	1	1
Outlays .....	O	21	26
<b>Financial crimes enforcement network (gross) .....</b>	<b>BA</b>	<b>22</b>	<b>20</b>
<b>O</b>	<b>21</b>	<b>26</b>	<b>23</b>
<b>Total, offsetting collections .....</b>	<b>O</b>	<b>-1</b>	<b>-1</b>
<b>Total Financial crimes enforcement network (net) .....</b>	<b>BA</b>	<b>21</b>	<b>18</b>
<b>O</b>	<b>20</b>	<b>25</b>	<b>20</b>
<b>Department of the Treasury forfeiture fund:</b>			
Appropriation, current .....	751 BA	15	32
Appropriation, permanent .....	BA	144	223
Outlays .....	O	96	293
Outlays for grants to State and local governments .....	O	(51)	(133)
<b>Total Department of the Treasury forfeiture fund .....</b>	<b>BA</b>	<b>159</b>	<b>256</b>
<b>O</b>	<b>96</b>	<b>293</b>	<b>234</b>
<b>Presidential election campaign fund:</b>			
Appropriation, permanent .....	808 BA	28	81
Outlays .....	O	6	24

Account	1993 actual	1994 estimate	1995 estimate
<b>Public Enterprise Funds:</b>			
<b>Exchange stabilization fund:</b>			
Spending authority from offsetting collections .....	155 BA	1,954	1,925
Outlays .....	O	575	1,000
<b>Exchange stabilization fund (gross) .</b>	<b>BA</b>	<b>1,954</b>	<b>1,925</b>
<b>O</b>	<b>575</b>	<b>1,000</b>	<b>1,000</b>
<b>Total, offsetting collections .....</b>	<b>O</b>	<b>-1,954</b>	<b>-1,925</b>
<b>Total Exchange stabilization fund (net) .....</b>	<b>BA</b>	<b>-1,379</b>	<b>-925</b>
<b>O</b>	<b>-1,379</b>	<b>-925</b>	<b>-950</b>
<b>Intragovernmental Funds:</b>			
<b>Working capital fund:</b>			
Spending authority from offsetting collections .....	803 BA	123	129
Outlays .....	O	142	129
<b>Working capital fund (gross) .....</b>	<b>BA</b>	<b>123</b>	<b>129</b>
<b>O</b>	<b>142</b>	<b>129</b>	<b>148</b>
<b>Total, offsetting collections .....</b>	<b>O</b>	<b>-123</b>	<b>-129</b>
<b>Total Working capital fund (net) .....</b>	<b>BA</b>	<b>20</b>	<b>20</b>
<b>O</b>	<b>20</b>	<b>20</b>	<b>20</b>
<b>Trust funds</b>			
<b>Gifts and bequests:</b>			
Appropriation, permanent .....	803 BA	*	*
Outlays .....	O	*	*
<b>Total Federal funds Departmental Offices .....</b>	<b>BA</b>	<b>343</b>	<b>489</b>
<b>O</b>	<b>-1,087</b>	<b>-475</b>	<b>-532</b>
<b>Total Trust funds Departmental Offices .....</b>	<b>BA</b>	<b>*</b>	<b>*</b>
<b>O</b>	<b>*</b>	<b>*</b>	<b>*</b>

**Federal Law Enforcement Training Center**

Account	1993 actual	1994 estimate	1995 estimate
<b>Federal funds</b>			
<b>General and Special Funds:</b>			
<b>Salaries and expenses:</b>			
Appropriation, current .....	751 BA	47	47
Spending authority from offsetting collections .....	BA	17	20
Outlays .....	O	57	68
<b>Salaries and expenses (gross) .....</b>	<b>BA</b>	<b>64</b>	<b>68</b>
<b>O</b>	<b>57</b>	<b>68</b>	<b>69</b>
<b>Total, offsetting collections .....</b>	<b>O</b>	<b>-17</b>	<b>-20</b>
<b>Total Salaries and expenses (net) ...</b>	<b>BA</b>	<b>47</b>	<b>47</b>
<b>O</b>	<b>40</b>	<b>47</b>	<b>47</b>
<b>Acquisitions, construction, improvements, and related expenses:</b>			
Appropriation, current .....	751 BA	17	13