

GENERAL NOTES

1. The 1994 Budget of the United States Government consists of *A Vision of Change For America*, dated February 17, 1993; the items contained in this document; and the information in "Tax Expenditures" and "Federal Physical Capital Spending," published on January 6, 1993.
2. All years referred to are fiscal years, unless otherwise noted.
3. Detail in this document may not add to the totals due to rounding.
4. A separate document containing the "Historical Tables" was published on January 6, 1993.
5. The budget estimates presented in this document are based on the technical assumptions made during the period when the budget was prepared. Consequently, some estimates may have been revised from those presented in *A Vision of Change For America*.

U.S. GOVERNMENT PRINTING OFFICE:
WASHINGTON 1993

Department of State—Continued
(In millions of dollars)

Account		1992 actual	1993 estimate	1994 estimate
Interfund transactions	153 BA/O	-317	-327	-338
	602 BA/O		-58	-6
	803 BA/O	-*	-*	-*
Total Department of State	BA	5,194	5,751	5,560
	O	5,007	5,545	5,538

Department of Transportation
(In millions of dollars)

Account		1992 actual	1993 estimate	1994 estimate
Federal Highway Administration				
<i>Federal funds</i>				
General and Special Funds:				
Motor carrier safety:				
Appropriation, current	401 BA	48	8	1
Outlays	O	47	8	1
Miscellaneous appropriations:				
Appropriation, current	401 BA	541	17	
Reappropriation	BA	11		
Outlays	O	115	194	235
Outlays for grants to State and local governments	O	(115)	(194)	(235)
Total Miscellaneous appropriations	BA	551	17	
	O	115	194	235
Credit Accounts:				
Orange County (CA) toll road demonstration project program account:				
Appropriation, current	401 BA		10	
Limitation on direct loan activity			(120)	
<i>Trust funds</i>				
Federal-aid highways:				
Appropriation, current	401 BA	30		
Contract authority, permanent	BA	17,465	20,570	20,836
Spending authority from offsetting collections	BA	25	41	41
Outlays (gross)	O	15,206	17,287	17,414
			1,895	1,895
			415	415
Outlays for grants to State and local governments	O	(14,884)	(16,829)	(16,881)
			(316)	(1,895)
				(401)
Limitation on program level (obligations)		(16,055)	(15,327)	(15,741)
			(2,976)	(2,657)
Federal-aid highways (gross)	BA	17,541	20,711	20,913
	O	15,206	17,604	19,725
Total, offsetting collections		-25	-41	-41
Total Federal-aid highways (net)	BA	17,516	20,670	20,872
	O	15,182	17,563	19,684
Highway-related safety grants:				
Contract authority, permanent	401 BA	17	20	20
Outlays	O	10	7	9
Outlays for grants to State and local governments	O	(10)	(7)	(9)
Limitation on program level (obligations)		(9)	(10)	(10)
Motor carrier safety grants:				
Contract authority, permanent	401 BA	65	76	80
Outlays	O	64	65	66
Outlays for grants to State and local governments	O	(63)	(64)	(65)
National Highway Traffic Safety Administration				
<i>Federal funds</i>				
General and Special Funds:				
Operations and research:				
Appropriation, current	401 BA	79	82	80
Spending authority from offsetting collections	BA	51	52	56
Outlays (gross)	O	132	136	140
Operations and research (gross)	BA	128	134	136
	O	132	136	140
Total, offsetting collections		-51	-52	-56
Total Operations and research (net)	BA	79	82	80
	O	81	84	84
Miscellaneous safety programs:				
Outlays	401 O	2	1	1
Outlays for grants to State and local governments	O	(2)	(1)	(1)
<i>Trust funds</i>				
Operations and research (trust fund share):				
Appropriation, current	401 BA	44	46	50
Outlays	O	28	52	58

Department of Transportation—Continued
(In millions of dollars)

Account		1992 actual	1993 estimate	1994 estimate
Highway traffic safety grants:				
Contract authority, permanent	401 BA	126	171	196
Outlays	O	130	134	136
				±6
Outlays for grants to State and local governments	O	(130)	(134)	(136)
				±(6)
Limitation on program level (obligations)		(138)	(142)	(145)
				±(32)
Total Highway traffic safety grants	BA	126	171	196
	O	130	134	142
Total Federal funds National Highway Traffic Safety Administration	BA	78	82	80
	O	83	86	85
Total Trust funds National Highway Traffic Safety Administration	BA	170	217	246
	O	158	186	197

Federal Railroad Administration

Federal funds

General and Special Funds:

Office of the Administrator:

Appropriation, current	401 BA	16	17	15
Spending authority from offsetting collections	BA	•	•	•
Outlays (gross)	O	19	32	26
Outlays for grants to State and local governments	O	(1)	(3)	.....
Office of the Administrator (gross) ..	BA	17	17	16
	O	19	32	26
Total, offsetting collections		—•	—•	—•
Total Office of the Administrator (net)	BA	16	17	15
	O	19	32	26

Local rail freight assistance:

Appropriation, current	401 BA	12	8	.....
Outlays	O	6	11	11
Outlays for grants to State and local governments	O	(6)	(11)	(11)

Railroad safety:

Appropriation, current	401 BA	38	41	45
Spending authority from offsetting collections	BA	•	•	•
Outlays (gross)	O	38	37	45
Railroad safety (gross)	BA	38	41	45
	O	38	37	45
Total, offsetting collections		—•	—•	—•
Total Railroad safety (net)	BA	38	41	45
	O	38	37	45

Railroad research and development:

Appropriation, current	401 BA	22	25	18
Spending authority from offsetting collections	BA	.....	•	•
Outlays (gross)	O	21	32	22
Railroad research and development (gross)	BA	22	25	18
	O	21	32	22

Account		1992 actual	1993 estimate	1994 estimate
Total, offsetting collections .....		.....	—•	—•
Total Railroad research and development (net)	BA	22	25	18
	O	21	31	21
Freightline rehabilitation:				
Outlays	401 O	1	.....	.....
Conrail labor protection:				
Outlays	603 O	—•	.....	.....
Conrail commuter transition assistance:				
Appropriation, current	401 BA	14	7	.....
Outlays	O	8	3	19
Outlays for grants to State and local governments	O	(6)	(3)	(19)
Northeast corridor improvement program:				
Appropriation, current	401 BA	205	204	204
Outlays	O	173	144	230
Mandatory passenger rail service payments:				
Appropriation, current	401 BA	145	146	.....
Reappropriation	BA	6	.....	.....
Outlays	O	150	146	.....
Total Mandatory passenger rail service payments	BA	150	146	.....
	O	150	146	.....
Grants to National Railroad Passenger Corporation:				
Appropriation, current	401 BA	506	496	633
Outlays	O	508	378	617
			±188	±131
Total Grants to National Railroad Passenger Corporation	BA	506	684	633
	O	508	406	749
High speed ground transportation development:				
Appropriation, current	401 BA	.....	.....	±35
Spending authority from offsetting collections	BA	.....	.....	±100
Outlays (gross)	O	.....	.....	±27
Outlays for grants to State and local governments	O	.....	.....	±(21)
High speed ground transportation development (gross)	BA	.....	.....	135
	O	.....	.....	27
Total, offsetting collections .....		.....	.....	±100
Total High speed ground transportation development (net)	BA	.....	.....	35
	O	.....	.....	—73
Public Enterprise Funds:				
Railroad rehabilitation and improvement liquidating account:				
Outlays (gross)	401 O	6	•	—•
Railroad rehabilitation and improvement liquidating account (gross)	O	6	•	—•
Total, offsetting collections		—23	—7	—7
Total Railroad rehabilitation and improvement liquidating account (net)	BA	—23	—7	—7
	O	—17	—7	—7
Credit Accounts:				
Railroad rehabilitation and improvement program account:				
Appropriation, current	401 BA	.....	•	.....
Outlays	O	.....	•	.....
Amtrak corridor improvement loans program account:				
Appropriation, current	401 BA	4	1	.....
Outlays	O	1	1	.....
Limitation on direct loan activity		(4)	(4)	.....

Department of Transportation—Continued
(In millions of dollars)

Account	1992 actual	1993 estimate	1994 estimate	Account	1992 actual	1993 estimate	1994 estimate
Amtrak corridor improvement loans liquidating account				Washington metro:			
Outlays (gross) 401 O				Appropriation, current 401 BA	124	170	200
				Outlays O	163	179	138
Amtrak corridor improvement loans liquidating account (gross) O				Outlays for grants to State and local governments O	(163)	(179)	(138)
Total, offsetting collections		-*	-1	Formula grants:			
Total Amtrak corridor improvement loans liquidating account (net) BA		-*	-1	Appropriation, current 401 BA	1,520	651	626
		-*	-1	Outlays (gross) O	1,868	1,794	1,768
				Outlays for grants to State and local governments O	(1,868)	(1,794)	(1,768)
Trust funds				Formula grants (gross) BA	1,520	2,182	2,455
Trust fund share of high speed ground transportation development:				Outlays (gross) O	1,868	1,818	1,908
Contract authority, permanent 401 BA	5	50	105	Total, offsetting collections		-1,049	-1,130
Outlays O		2	4	Total Formula grants (net) BA	1,520	1,117	1,325
Limitation on program level (obligations)		(5)	(5)	Outlays (gross) O	1,868	753	778
			±(100)	University transportation centers:			
Total Trust fund share of high speed ground transportation development BA	5	50	105	Appropriation, current 401 BA		2	3
		2	104	Spending authority from offsetting collections BA		4	3
Total Federal funds Federal Railroad Administration BA	943	1,126	943	Outlays (gross) O		1	3
	908	806	1,021	University transportation centers (gross) BA		6	6
Total Trust funds Federal Railroad Administration BA	5	50	105	Outlays (gross) O		1	3
		2	104	Total, offsetting collections		-4	-3
				Total University transportation centers (net) BA		2	3
						-3	*
				Transit planning and research:			
				Appropriation, current 401 BA		29	46
				Spending authority from offsetting collections BA		56	39
				Outlays (gross) O		6	45
				Outlays for grants to State and local governments O		(6)	(45)
				Transit planning and research (gross) BA		65	85
				Outlays (gross) O		6	45
				Total, offsetting collections		-56	-39
				Total Transit planning and research (net) BA		29	46
						-48	6
				Discretionary grants:			
				Appropriation, current 401 BA		1270	1148
				Outlays O		1222	1148
				Outlays for grants to State and local governments O		(122)	(148)
				Miscellaneous expired accounts:			
				Reappropriation 401 BA		3	
				Outlays O		28	34
				Outlays for grants to State and local governments O		(28)	(34)
				Trust funds			
				Discretionary grants (trust fund):			
				Appropriation, current 401 BA		10	
				Contract authority, permanent BA		1,900	1,725
				Spending authority from offsetting collections BA		1	1,785

Federal Transit Administration

Federal funds

General and Special Funds:

Administrative expenses:							
Appropriation, current 401 BA	37	13	21				
Spending authority from offsetting collections BA	*	25	18				
Outlays (gross) O	38	38	39				
Administrative expenses (gross) BA	37	39	39				
	38	38	39				
Total, offsetting collections	-*	-25	-18				
Total Administrative expenses (net) BA	37	13	21				
	37	13	21				
Research, training, and human resources:							
Appropriation, current 401 BA	21						
Spending authority from offsetting collections BA	*						
Outlays (gross) O	11	17	13				
Outlays for grants to State and local governments O	(11)	(17)	(13)				
Research, training, and human resources (gross) BA	21						
	11	17	13				
Total, offsetting collections	-*						
Total Research, training, and human resources (net) BA	21						
	11	17	13				
Interstate transfer grants-transit:							
Appropriation, current 401 BA	160	75	45				
Outlays O	238	154	108				
Outlays for grants to State and local governments O	(238)	(154)	(108)				

Department of Transportation—Continued
(in millions of dollars)

Account		1992 actual	1993 estimate	1994 estimate	Account		1992 actual	1993 estimate	1994 estimate
Outlays (gross)	O	1,269	1,291	1,470	Total, offsetting collections		-2	-4	-4
Outlays for grants to State and local governments	O	(1,268)	(1,291)	(1,470)	Total Aviation insurance revolving fund (net)	BA			
Limitation on program level (obligations)		(1,800)	(1,725)	(1,772)		O	-3	-4	-4
Discretionary grants (trust fund) (gross)	BA	1,911	1,725	1,785	<i>Trust funds</i>				
	O	1,269	1,291	1,470	Grants-in-aid for airports (Airport and airway trust fund):				
Total, offsetting collections		-1			Contract authority, permanent	402 BA	1,900	2,050	1,849
Total Discretionary grants (trust fund) (net)	BA	1,910	1,725	1,785	Outlays	O	1,672	2,072	1,784
	O	1,268	1,291	1,470				⁴ 34	⁴ 108
Trust fund share of expenses:					Outlays for grants to State and local governments	O	(1,672)	(2,072)	(1,784)
Contract authority, permanent	401 BA		1,150	1,190				⁴ (34)	⁴ (108)
Outlays	O		1,134	1,190	Limitation on program level (obligations)		(1,900)	(1,800)	(1,849)
			⁴ 16					⁴ (250)	⁴ (30)
Limitation on program level (obligations)			(1,134)	(1,190)	Total Grants-in-aid for airports (Airport and airway trust fund)	BA	1,900	2,050	1,879
			⁴ (16)			O	1,672	2,106	1,895
Total Trust fund share of expenses	BA		1,150	1,190	Facilities and equipment (Airport and airway trust fund):				
	O		1,150	1,190	Appropriation, current	402 BA	2,409	2,350	2,417
Total Federal funds Federal Transit Administration	BA	1,865	1,677	1,840	Spending authority from offsetting collections	BA	54	115	118
	O	2,347	1,221	1,238	Outlays (gross)	O	1,938	2,074	2,235
Total Trust funds Federal Transit Administration	BA	1,910	2,875	2,975					⁴ 21
	O	1,268	2,441	2,660	Facilities and equipment (Airport and airway trust fund) (gross)	BA	2,463	2,465	2,642
						O	1,938	2,074	2,257
					Total, offsetting collections		-54	-115	-118
					Total Facilities and equipment (Airport and airway trust fund) (net)	BA	2,409	2,350	2,524
						O	1,885	1,960	2,138
					Research, engineering and development (Airport and airway trust fund):				
					Appropriation, current	402 BA	218	230	237
					Spending authority from offsetting collections	BA	0	1	2
					Outlays (gross)	O	215	244	250
									⁴ 8
					Research, engineering and development (Airport and airway trust fund) (gross)	BA	218	231	252
						O	215	244	258
					Total, offsetting collections		-0	-1	-2
					Total Research, engineering and development (Airport and airway trust fund) (net)	BA	218	230	250
						O	214	242	256
					Trust fund share of FAA operations:				
					Appropriation, current	402 BA	2,110	2,279	2,269
					Outlays	O	2,110	2,279	2,269
					Total Federal funds Federal Aviation Administration	BA	2,251	2,259	2,307
						O	2,275	2,226	2,292
					Total Trust funds Federal Aviation Administration	BA	6,637	6,909	6,922
						O	5,881	6,587	6,559

Federal Aviation Administration

Federal funds

General and Special Funds:

Operations:

Appropriation, current	402 BA	2,250	2,259	2,307
Spending authority from offsetting collections	BA	2,163	2,337	2,324
Outlays (gross)	O	4,441	4,565	4,619
Operations (gross)	BA	4,414	4,596	4,631
	O	4,441	4,565	4,619
Total, offsetting collections		-2,163	-2,337	-2,324
Total Operations (net)	BA	2,250	2,259	2,307
	O	2,277	2,226	2,296

Miscellaneous expired accounts:

Outlays	402 O		2	
Aircraft purchase loan guarantee program:				
Appropriation, current	402 BA	0	0	0
Authority to borrow, current	BA	0	0	0
Outlays	O	0	0	0
Total Aircraft purchase loan guarantee program	BA	0	0	0
	O	0	0	0

Public Enterprise Funds:

Aviation insurance revolving fund:

Spending authority from offsetting collections	402 BA	2	4	4
Outlays (gross)	O	-1	0	0
Aviation insurance revolving fund (gross)	BA	2	4	4
	O	-1	0	0

Department of Transportation—Continued
(In millions of dollars)

Account	1992 actual	1993 estimate	1994 estimate
Total, offsetting collections	-6	-6	-6
Total Miscellaneous trust revolving funds (net)	BA O	-*	-*
Total Federal funds Coast Guard ..	BA O	3,419 3,348	3,455 3,647
Total Trust funds Coast Guard	BA O	152 152	211 209
			197 194

Maritime Administration

Federal funds

General and Special Funds:

Operating differential subsidies:			
Outlays	403 O	216	243
Ocean freight differential:			
Authority to borrow, permanent	403 BA	51	51
Outlays	O	51	50
Operations and training:			
Appropriation, current	403 BA	73	72
Spending authority from offsetting collections	BA	30	45
Outlays (gross)	O	107	118
Operations and training (gross)	BA O	103 107	117 118
Total, offsetting collections		-30	-45
Total Operations and training (net) ..	BA O	73 77	72 73
Ready reserve force:			
Appropriation, current	054 BA	234	440
Outlays	O	116	419
Public Enterprise Funds:			
Vessel operations revolving fund:			
Spending authority from offsetting collections	403 BA	561	120
Outlays (gross)	O	570	138
Vessel operations revolving fund (gross)			
	BA O	561 570	120 138
Total, offsetting collections		-561	-120
Total Vessel operations revolving fund (net)	BA O	9	18
War risk insurance revolving fund:			
Spending authority from offsetting collections	403 BA	1	2
Outlays (gross)	O	-*	1
War risk insurance revolving fund (gross)	BA O	1 -*	2 1
Total, offsetting collections		-1	-2
Total War risk insurance revolving fund (net)	BA O	-1 -1	-1 -1

Credit Accounts:

Federal ship financing fund liquidating account:			
Spending authority from offsetting collections	403 BA	128	156
			147

Account	1992 actual	1993 estimate	1994 estimate
Outlays (gross)	O	117	177
Federal ship financing fund liquidating account (gross)	BA O	128 117	156 177
Total, offsetting collections		-128	-156
Total Federal ship financing fund liquidating account (net)	BA O	-11	21
Military useful vessel obligation program account:			
Appropriation, current	054 BA		52
Outlays	O		52
Trust funds			
Special studies, services and projects:			
Appropriation, permanent	403 BA	*	
Outlays	O	-*	*
Gifts and bequests:			
Appropriation, permanent	403 BA	*	*
Outlays	O	*	*
Total Federal funds Maritime Administration	BA O	358 456	615 875
Total Trust funds Maritime Administration	BA O	*	*

Saint Lawrence Seaway Development Corporation

Federal funds

Public Enterprise Funds:

Saint Lawrence Seaway Development Corporation:			
Spending authority from offsetting collections	403 BA	13	12
Outlays (gross)	O	14	14
Saint Lawrence Seaway Development Corporation (gross)			
	BA O	13 14	12 14
Total, offsetting collections		-13	-12
Total Saint Lawrence Seaway Development Corporation (net)	BA O	1	1
Trust funds			
Operations and maintenance:			
Appropriation, current	403 BA	11	11
Outlays	O	11	11

Office of the Inspector General

Federal funds

General and Special Funds:

Salaries and expenses:			
Appropriation, current	407 BA	37	38
Spending authority from offsetting collections	BA	*	*
Outlays (gross)	O	35	41
Salaries and expenses (gross)	BA O	37 35	38 41
Total, offsetting collections		-*	-*
Total Salaries and expenses (net) ..	BA O	37 35	38 41

Department of Transportation—Continued
(in millions of dollars)

Account	1992 actual	1993 estimate	1994 estimate	Account	1992 actual	1993 estimate	1994 estimate		
Research and Special Programs Administration				Office of the Secretary					
<i>Federal funds</i>				<i>Federal funds</i>					
General and Special Funds:				General and Special Funds:					
Research and special programs:				Salaries and expenses:					
Appropriation, current	407 BA	22	24	25	407 BA	64	62	66	
Spending authority from offsetting collections	BA	16	34	29	Spending authority from offsetting collections	BA	14	18	19
Outlays (gross)	O	36	58	52	Outlays (gross)	O	70	95	84
Research and special programs (gross)	BA	38	58	54	Outlays (gross)	O	78	80	85
	O	36	58	52	Salaries and expenses (gross)	O	70	95	84
Total, offsetting collections		-16	-34	-29	Total, offsetting collections		-14	-18	-19
Total Research and special programs (net)	BA	22	24	25	Total Salaries and expenses (net)	BA	64	62	66
	O	20	22	23		O	58	77	65
Pipeline safety:				Rental payments:					
Appropriation, current	407 BA	14	15	16	Appropriation, current	407 BA	66	81	109
Spending authority from offsetting collections	BA				Spending authority from offsetting collections	BA	46	49	58
Outlays (gross)	O	12	14	15	Outlays (gross)	O	112	130	167
Outlays for grants to State and local governments	O	(6)	(7)	(7)	Outlays (gross)	O	112	130	167
Pipeline safety (gross)	BA	14	15	16	Rental payments (gross)	BA	112	130	167
	O	12	14	15		O	112	130	167
Total, offsetting collections					Total, offsetting collections		-46	-49	-58
Total Pipeline safety (net)	BA	14	15	16	Total Rental payments (net)	BA	66	81	109
	O	12	14	15		O	66	81	109
Emergency preparedness grants:				Transportation, planning, research and development:					
Appropriation, current	407 BA		1	1	Appropriation, current	407 BA	3	3	3
Appropriation, permanent	BA		10	15	Spending authority from offsetting collections	BA	1		
Outlays	O	-3	6	14	Outlays (gross)	O	5	2	3
Outlays for grants to State and local governments	O		(4)	(11)	Transportation, planning, research and development (gross)	BA	4	4	3
Total Emergency preparedness grants	BA		11	16		O	5	2	3
	O	-3	6	14	Total, offsetting collections		-1	-*	
Intragovernmental Funds:				Total Transportation, planning, research and development (net)					
Working capital fund, Volpe National Transportation Systems Center:				BA					
Spending authority from offsetting collections	407 BA	207	200	200	O	3	3	3	
Outlays (gross)	O	186	200	200		4	2	3	
Working capital fund, Volpe National Transportation Systems Center (gross)	BA	207	200	200	Total, offsetting collections		-1	-*	
	O	186	200	200	Total Transportation, planning, research and development (net)	BA	3	3	3
Total, offsetting collections		-207	-200	-200		O	4	2	3
Total Working capital fund, Volpe National Transportation Systems Center (net)	BA				Operations and research, OCST:				
	O	-21			Appropriation, current	407 BA	4	4	5
<i>Trust funds</i>				Spending authority from offsetting collections					
Alaska pipeline task force:			1		Outlays (gross)	BA			
Appropriation, current	407 BA					O	4	4	5
Outlays	O				Operations and research, OCST (gross)	BA	5	4	5
Trust fund share of pipeline safety:				3		O	4	4	5
Appropriation, current	407 BA				Total, offsetting collections		-*		
					Total Operations and research, OCST (net)	BA	4	4	5
						O	4	4	5
					Payments to air carriers, DOT:				
					Outlays	402 O	5	13	
					Commission on aviation security and terrorism:				
					Outlays	407 O			

