

Department of State—Continued
(In millions of dollars)

Account	1991 actual	1992 estimate	1993 estimate	Account	1991 actual	1992 estimate	1993 estimate
Deductions for offsetting receipts:				Interfund transactions	153 BA/O	-310	-318
Intrafund transactions	602 BA/O	-1	-		803 BA/O	-	-
Total Trust funds	BA	368	387	Total Department of State	BA	4,354	4,683
	O	368	348		O	4,252	4,539
			413				5,381
			411				5,175

Department of Transportation
(In millions of dollars)

Account	1991 actual	1992 estimate	1993 estimate	Account	1991 actual	1992 estimate	1993 estimate
Federal Highway Administration				Federal Highway Administration			
<i>Federal funds</i>				<i>Federal funds</i>			
General and Special Funds:				General and Special Funds:			
Motor carrier safety:				Motor carrier safety:			
Appropriation, current	401 BA	40	48	Outlays	O	10	15
Outlays	O	39	48	Outlays for grants to State and local governments	O	(10)	(15)
Railroad-highway crossings demonstration projects:				Trust fund share of other highway programs:			
Appropriation, current	401 BA	5	4	Appropriation, current	401 BA	10	8
Spending authority from offsetting collections	BA	12	16	Outlays	O	8	11
Outlays (gross)	O	16	22	Outlays for grants to State and local governments	O	(8)	(11)
Outlays for grants to State and local governments	O	(4)	(6)	Highway safety research and development:			
Railroad-highway crossings demonstration projects (gross)	BA	17	20	Appropriation, current	401 BA	5	
	O	16	22	Outlays	O	7	4
Offsetting collections		-12	-16	Motor carrier safety grants:			
Total Railroad-highway crossings demonstration projects (net)	BA	5	4	Contract authority, permanent	401 BA	60	65
	O	4	6	Outlays	O	62	64
			8	Outlays for grants to State and local governments	O	(62)	(63)
Miscellaneous appropriations:				Limitation on program level (obligations)		(61)	(65)
Appropriation, current	401 BA	404	536	Miscellaneous trust funds:			
Outlays	O	44	135	Appropriation, permanent	151 BA	3	6
Outlays for grants to State and local governments	O	(44)	(135)	Contract authority, permanent	BA	2	
			(222)	Outlays	O	-11	19
<i>Trust funds</i>				Total Miscellaneous trust funds	BA	5	6
Federal-aid highways:					O	-11	19
Contract authority, permanent	401 BA	14,014	17,491	Miscellaneous highway trust funds:			
Spending authority from offsetting collections	BA	29	41	Appropriation, current	401 BA	40	33
Outlays (gross)	O	14,355	15,844	Outlays	O	20	32
Outlays for grants to State and local governments	O	(14,124)	(15,505)	Outlays for grants to State and local governments	O	(20)	(32)
Limitation on program level (obligations)		(14,500)	(15,686)	University transportation centers:			
Federal-aid highways (gross)	BA	14,043	17,532	Appropriation, current	401 BA	5	6
	O	14,355	15,844	Outlays	O	1	4
Offsetting collections		-29	-41	Right-of-way revolving fund (trust revolving fund):			
Total Federal-aid highways (net)	BA	14,014	17,491	Spending authority from offsetting collections	401 BA	38	42
	O	14,326	15,803	Outlays (gross)	O	55	42
			20,613	Limitation on direct loan obligations		(39)	(42)
Highway-related safety grants:				Right-of-way revolving fund (trust revolving fund) (gross)	BA	38	42
Contract authority, permanent	401 BA	10	17		O	55	42
Outlays	O	12	7	Offsetting collections		-38	-42
Outlays for grants to State and local governments	O	(12)	(7)	Total Right-of-way revolving fund (trust revolving fund) (net)	BA	17	
Limitation on program level (obligations)		(10)	(9)	Total Federal funds Federal Highway Administration	BA	449	588
National recreational trails trust fund:					O	87	190
Appropriation, current	303 BA		15	Total Trust funds Federal Highway Administration	BA	14,158	17,645
Outlays	O		9		O	14,452	15,960
Outlays for grants to State and local governments	O		(9)				20,730
Baltimore-Washington Parkway:							17,100
Appropriation, current	401 BA	8	20				

Department of Transportation—Continued
(In millions of dollars).

Account	1991 actual	1992 estimate	1993 estimate	Account	1991 actual	1992 estimate	1993 estimate	
National Highway Traffic Safety Administration				Offsetting collections				
<i>Federal funds</i>				Total Railroad safety (net)				
General and Special Funds:				Railroad research and development:				
Operations and research:				Appropriation, current				
Appropriation, current	401 BA	76	79	87	Spending authority from offsetting collections	BA	5	1
Spending authority from offsetting collections	BA O	50	49	54	Outlays (gross)	O	20	30
Outlays (gross)		121	131	133	Railroad research and development (gross)	BA O	28	23
Operations and research (gross)	BA O	126	128	141	Offsetting collections		-5	-1
Offsetting collections		-50	-49	-54	Total Railroad research and development (net)	BA O	22	22
Total Operations and research (net)	BA O	76	79	87	Freightline rehabilitation:			
Miscellaneous safety programs:					Outlays	401 O		1
Outlays	401 O		1	1	Conrail labor protection:			
Outlays for grants to State and local governments	O	(*)	(1)	(1)	Outlays	603 O		
<i>Trust funds</i>				Conrail commuter transition assistance:				
Operations and research (trust fund share):				Appropriation, current				
Appropriation, current	401 BA	42	44	46	Outlays	401 BA O	5	14
Outlays	O	32	38	40	Outlays for grants to State and local governments	O	(5)	(3)
Highway traffic safety grants:					Settlements of railroad litigation:			
Contract authority, permanent	401 BA O	126	126	171	Appropriation, current	401 BA O		
Outlays		134	129	139	Outlays			
Outlays for grants to State and local governments	O	(134)	(129)	(139)	Northeast corridor improvement program:			
Limitation on program level (obligations)		(135)	(138)	(173)	Appropriation, current	401 BA O	179	205
Total Federal funds National Highway Traffic Safety Administration	BA O	76	79	87	Outlays		39	132
Total Trust funds National Highway Traffic Safety Administration	BA O	168	170	217	Mandatory passenger rail service payments:			
		166	167	179	Appropriation, current	401 BA O	150	145
					Outlays		145	150
					Grants to National Railroad Passenger Corporation:			
					Appropriation, current	401 BA O	486	506
					Outlays		535	459
					Amtrak corridor improvement loans program account:			
					Appropriation, current	401 BA O		4
					Outlays			1
					Amtrak corridor improvement loans liquidating account:			
					Appropriation, current	401 BA O	4	
					Spending authority from offsetting collections	BA		
					Outlays (gross)	O	4	
					Amtrak corridor improvement loans liquidating account (gross)	BA O	4	
					Offsetting collections			
					Total Amtrak corridor improvement loans liquidating account (net)	BA O	4	
					Public Enterprise Funds:			
					Alaska Railroad revolving fund:			
					Outlays	401 O		
					Regional rail reorganization program:			
					Appropriation, current	401 BA O		
					Outlays			
					Railroad rehabilitation and improvement financing funds:			
					Outlays (gross)	401 O	-6	6
					Railroad rehabilitation and improvement financing funds (gross)	O	-6	6
					Offsetting collections		-7	-14
					Total Railroad rehabilitation and improvement financing funds (net)	BA O	-7	-14
							-13	-8

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Department of Transportation—Continued
(In millions of dollars)

Account	1991 actual	1992 estimate	1993 estimate	Account	1991 actual	1992 estimate	1993 estimate		
<i>Trust funds</i>									
National magnetic levitation development:				Outlays (gross)	O		1		
Contract authority, permanent	401 BA	5	45	University transportation centers (gross)	BA		6		
High speed ground transportation development:				O		1		
Contract authority, permanent	401 BA	5	5	Offsetting collections			-4		
Total Federal funds Federal Railroad Administration	BA	897	947	422	Total University transportation centers (net)	BA	2		
.....	O	785	859	625	O	-3		
Total Trust funds Federal Railroad Administration	BA		10	50	Transit planning and research:				
				Appropriation, current	401 BA		29		
Federal Transit Administration				Spending authority from offsetting collections	BA		56		
<i>Federal funds</i>				Outlays (gross)	O		8		
General and Special Funds:				Outlays for grants to State and local governments	O		(7)		
Administrative expenses:				Transit planning and research (gross)	BA		85		
Appropriation, current	401 BA	33	37	41	O	8		
Spending authority from offsetting collections	BA	*		28	Offsetting collections		-56		
Outlays (gross)	O	31	37	41	Total Transit planning and research (net)	BA	29		
Administrative expenses (gross)	BA	33	37	42	O	-48		
.....	O	31	37	41	Miscellaneous expired accounts:				
Offsetting collections		-*		-28	Outlays	401 O	57	50	36
Total Administrative expenses (net)	BA	33	37	14	Outlays for grants to State and local governments	O	(57)	(50)	(36)
.....	O	31	37	14	<i>Trust funds</i>				
Research, training, and human resources:				Discretionary grants:					
Appropriation, current	401 BA	8	26	Contract authority, permanent	401 BA	1,400	1,900	1,725	
Spending authority from offsetting collections	BA	2		2	Spending authority from offsetting collections	BA	1		
Outlays (gross)	O	13	20	18	Outlays (gross)	O	1,055	1,245	1,490
Outlays for grants to State and local governments	O	(2)	(5)	(3)	Outlays for grants to State and local governments	O	(1,054)	(1,245)	(1,490)
Research, training, and human resources (gross)	BA	10	26		Limitation on program level (obligations)		(1,400)	(1,900)	(1,000)
.....	O	13	20	18	Discretionary grants (gross)	BA	1,401	1,900	1,725
Offsetting collections		-2			O	1,055	1,245	1,490
Total Research, training, and human resources (net)	BA	8	26		Offsetting collections		-1		
.....	O	11	20	18	Total Discretionary grants (net)	BA	1,400	1,900	1,725
Interstate transfer grants-transit:				O	1,054	1,245	1,490	
Appropriation, current	401 BA	149	160	82	Trust fund share of expenses:				
Outlays	O	264	197	143	Contract authority, permanent	401 BA		1,150	
Outlays for grants to State and local governments	O	(264)	(197)	(143)	Outlays	O		1,150	
Washington metro:					Limitation on program level (obligations)			(1,150)	
Appropriation, current	401 BA	64	124	182	Total Federal funds Federal Transit Administration	BA	1,859	1,867	850
Outlays	O	231	196	145	O	2,803	2,503	761
Outlays for grants to State and local governments	O	(231)	(196)	(145)	Total Trust funds Federal Transit Administration	BA	1,400	1,900	2,875
Formula grants:				O	1,054	1,245	2,640	
Appropriation, current	401 BA	1,605	1,520	541	Federal Aviation Administration				
Spending authority from offsetting collections	BA			1,062	<i>Federal funds</i>				
Outlays (gross)	O	2,209	2,002	1,519	General and Special Funds:				
Outlays for grants to State and local governments	O	(2,209)	(2,002)	(1,519)	Operations:				
Formula grants (gross)	BA	1,605	1,520	1,604	Appropriation, current	402 BA	2,034	2,250	1,415
.....	O	2,209	2,002	1,519	Spending authority from offsetting collections	BA	2,053	2,161	3,243
Offsetting collections				-1,062	Outlays (gross)	O	4,062	4,449	4,630
Total Formula grants (net)	BA	1,605	1,520	541	Operations (gross)	BA	4,087	4,411	4,659
.....	O	2,209	2,002	456	O	4,062	4,449	4,630
University transportation centers:									
Appropriation, current	401 BA			2					
Spending authority from offsetting collections	BA			4					

Department of Transportation—Continued
(In millions of dollars)

Account	1991 actual	1992 estimate	1993 estimate
Offsetting collections	-2,053	-2,161	-3,243
Total Operations (net)	2,034	2,250	1,415
	2,009	2,288	1,386
Miscellaneous expired accounts:			
Outlays	402 O	*	2
Aircraft purchase loan guarantee program:			
Appropriation, current	402 BA	*	*
Authority to borrow, current	BA	*	*
Outlays	O	*	*
Total Aircraft purchase loan guarantee program	BA	*	*
	O	*	*
Public Enterprise Funds:			
Aviation insurance revolving fund:			
Spending authority from offsetting collections	402 BA	4	4
Outlays (gross)	O	*	*
Aviation insurance revolving fund (gross)	BA	4	4
	O	*	*
Offsetting collections		-4	-4
Total Aviation Insurance revolving fund (net)	BA	-3	-4
	O	-4	-4
Trust funds			
Grants-in-aid for airports (Airport and airway trust fund):			
Contract authority, permanent	402 BA	1,600	1,900
Outlays	O	1,541	1,556
Outlays for grants to State and local governments	O	(1,541)	(1,556)
Limitation on program level (obligations)		(1,800)	(1,900)
Facilities and equipment (Airport and airway trust fund):			
Appropriation, current	402 BA	2,095	2,394
Spending authority from offsetting collections	BA	42	164
Outlays (gross)	O	1,554	1,926
Facilities and equipment (Airport and airway trust fund) (gross)	BA	2,137	2,558
	O	1,554	1,926
Offsetting collections		-42	-164
Total Facilities and equipment (Airport and airway trust fund) (net)	BA	2,095	2,394
	O	1,512	1,762
Research, engineering and development (Airport and airway trust fund):			
Appropriation, current	402 BA	205	218
Spending authority from offsetting collections	BA	1	1
Outlays (gross)	O	180	231
Research, engineering and development (Airport and airway trust fund) (gross)	BA	206	220
	O	180	231
Offsetting collections		-1	-1
Total Research, engineering and development (Airport and airway trust fund) (net)	BA	205	218
	O	179	230
Trust fund share of FAA operations:			
Appropriation, current	402 BA	2,003	2,110

Account	1991 actual	1992 estimate	1993 estimate
Outlays	O	2,004	2,110
Total Federal funds Federal Aviation Administration	BA	2,034	2,251
	O	2,006	2,287
Total Trust funds Federal Aviation Administration	BA	5,903	6,622
	O	5,236	5,658
Coast Guard			
<i>Federal funds</i>			
General and Special Funds:			
Operating expenses:			
(Defense-related activities):			
Appropriation, current	054 BA	314	157
Outlays	O	287	180
(Water transportation):			
Appropriation, current	403 BA	1,964	2,253
Spending authority from offsetting collections	BA	142	156
Outlays (gross)	O	2,063	2,626
Operating expenses (gross)	BA	2,419	2,566
	O	2,330	2,807
Offsetting collections		-142	-156
Total (Water transportation) (net)	BA	1,964	2,253
	O	1,921	2,471
Total Operating expenses	BA	2,277	2,410
	O	2,188	2,651
Acquisition, construction, and improvements:			
(Defense-related activities):			
Appropriation, current	054 BA	5	18
Outlays	O	1	1
(Water transportation):			
Appropriation, current	403 BA	406	356
Spending authority from offsetting collections	BA	19	56
Outlays (gross)	O	437	447
Acquisition, construction, and improvements (gross)	BA	430	412
	O	438	448
Offsetting collections		-19	-56
Total (Water transportation) (net)	BA	406	356
	O	418	391
Total Acquisition, construction, and improvements	BA	411	356
	O	419	392
Environmental compliance and restoration:			
Appropriation, current	304 BA	22	22
Outlays	O	7	13
Alteration of bridges:			
Appropriation, current	403 BA	4	11
Outlays	O	1	15
Retired pay:			
Appropriation, current	403 BA	452	488
Outlays	O	457	466
Reserve training:			
(Defense-related activities):			
Appropriation, current	054 BA	50	43
Outlays	O	44	44
(Water transportation):			
Appropriation, current	403 BA	74	25
Spending authority from offsetting collections	BA	*	*
Outlays (gross)	O	75	27
Reserve training (gross)	BA	74	75
	O	75	70

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Department of Transportation—Continued
(In millions of dollars)

Account	1991 actual	1992 estimate	1993 estimate
Outlays (gross)	O	*	*
War risk insurance revolving fund (gross)	BA O	2 *	2 *
Offsetting collections		-2	-2
Total War risk insurance revolving fund (net)	BA O	-1	-1
<i>Trust funds</i>			
Special studies, services and projects:			
Outlays	403 O	*	*
Gifts and bequests:			
Appropriation, permanent	403 BA	*	*
Outlays	O	*	*
Total Federal funds Maritime Administration	BA O	348 355	367 514
Total Trust funds Maritime Administration	BA O	*	*

Saint Lawrence Seaway Development Corporation

Federal funds

Account	1991 actual	1992 estimate	1993 estimate
Public Enterprise Funds:			
Saint Lawrence Seaway Development Corporation:			
Spending authority from offsetting collections	403 BA	11	13
Outlays (gross)	O	12	13
Saint Lawrence Seaway Development Corporation (gross)	BA O	11 12	13 13
Offsetting collections		-11	-13
Total Saint Lawrence Seaway Development Corporation (net)	BA O	1	

Trust funds

Operations and maintenance:			
Appropriation, current	403 BA	10	11
Outlays	O	9	12

Office of the Inspector General

Federal funds

Account	1991 actual	1992 estimate	1993 estimate
General and Special Funds:			
Salaries and expenses:			
Appropriation, current	407 BA	32	37
Spending authority from offsetting collections	BA	*	*
Outlays (gross)	O	31	38
Salaries and expenses (gross)	BA O	32 31	37 38
Offsetting collections		-*	-*
Total Salaries and expenses (net) ..	BA O	32 31	37 38

Account	1991 actual	1992 estimate	1993 estimate
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Research and Special Programs Administration

Federal funds

Account	1991 actual	1992 estimate	1993 estimate
General and Special Funds:			
Research and special programs:			
Appropriation, current	407 BA	16	22
Spending authority from offsetting collections	BA	2	14
Outlays (gross)	O	18	33
Research and special programs (gross)	BA O	17 18	36 33
Offsetting collections		-2	-14
Total Research and special programs (net)	BA O	16 16	22 20
Pipeline safety:			
Appropriation, current	407 BA	11	14
Outlays	O	9	12
Outlays for grants to State and local governments	O	(5)	(6)
Emergency preparedness grants:			
Appropriation, current	407 BA		1
Appropriation, permanent	BA		18
Outlays	O		10
Outlays for grants to State and local governments	O		(7)
Total Emergency preparedness grants	BA O		19 10
Intragovernmental Funds:			
Working capital fund, Transportation Systems Center:			
Spending authority from offsetting collections	407 BA	237	214
Outlays (gross)	O	227	209
Working capital fund, Transportation Systems Center (gross)	BA O	237 227	214 209
Offsetting collections		-237	-214
Total Working capital fund, Transportation Systems Center (net) ..	BA O	-10	-5
<i>Trust funds</i>			
Alaska pipeline task force:			
Appropriation, current	407 BA		1
Outlays	O		1
Total Federal funds Research and Special Programs Administration ..	BA O	27 15	36 27
Total Trust funds Research and Special Programs Administration ..	BA O		1 1

Office of the Secretary

Federal funds

General and Special Funds:			
Salaries and expenses:			
Appropriation, current	407 BA	58	64
Spending authority from offsetting collections	BA	10	13

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Department of Transportation—Continued
(In millions of dollars)

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Account	1991 actual	1992 estimate	1993 estimate
Outlays (gross)	O 65	84	88
Salaries and expenses (gross)	BA 68	77	89
	O 65	84	88
Offsetting collections	-10	-13	-16
Total Salaries and expenses (net) ..	BA 58	64	72
	O 55	71	71
Minority business resource center program account:			
Appropriation, current	407 BA		1
Outlays	O		1
Rental payments:			
Appropriation, current	407 BA	64	68
Spending authority from offsetting collections	BA 44	46	61
Outlays (gross)	O 107	112	147
Rental payments (gross)	BA 108	112	147
	O 107	112	147
Offsetting collections	-44	-48	-61
Total Rental payments (net)	BA 64	66	86
	O 64	68	88
Transportation, planning, research and development:			
Appropriation, current	407 BA	3	3
Spending authority from offsetting collections	BA 11	1	1
Outlays (gross)	O 15	3	4
Transportation, planning, research and development (gross)	BA 14	4	4
	O 15	3	4
Offsetting collections	-11	-1	-1
Total Transportation, planning, research and development (net)	BA 3	3	3
	O 4	2	3
Operations and research, OCST:			
Appropriation, current	407 BA	3	4
Spending authority from offsetting collections	BA		
Outlays (gross)	O 4	5	5
Operations and research, OCST (gross)	BA 3	5	5
	O 4	5	5
Offsetting collections	-*	-*	-*
Total Operations and research, OCST (net)	BA 3	4	5
	O 4	4	5
Activities transferred from salaries and expenses, Interstate Commerce Commission:			
Appropriation, current	401 BA		17
Outlays	O		15
Payments to air carriers, DOT:			
Appropriation, current	402 BA	27	
Outlays	O 22	17	

Account	1991 actual	1992 estimate	1993 estimate
Commission on aviation security and terrorism:			
Outlays	407 O		
Intragovernmental Funds:			
Working capital fund:			
Spending authority from offsetting collections	407 BA	75	88
Outlays (gross)	O 65	88	95
Working capital fund (gross)	BA 75	88	95
	O 65	88	95
Offsetting collections	-75	-88	-95
Total Working capital fund (net)	BA		
	O -10		
Trust funds:			
Trust fund share of rental payments:			
Appropriation, current	407 BA	44	46
Outlays	O 44	46	61
Payments to air carriers (trust fund):			
Contract authority, permanent	402 BA		39
Outlays	O		23
Limitation on program level (obligations)			(39)
Gifts and bequests:			
Outlays	407 O	-*	
Total Federal funds Office of the Secretary	BA 155	137	184
	O 138	161	181
Total Trust funds Office of the Secretary	BA 44	85	100
	O 44	69	100
Summary:			
Federal funds:			
(As shown in detail above)	BA 9,143	9,699	7,003
	O 9,447	10,299	7,290
Deductions for offsetting receipts:			
Proprietary receipts from the public	402 BA/O	-2	-4
	403 BA/O		-5
	407 BA/O		-18
Offsetting governmental receipts	401 BA/O	-5	-41
	403 BA/O	-157	-176
	407 BA/O	-12	-18
Total Federal funds	BA 9,128	9,479	6,744
	O 9,432	10,079	7,031
Trust funds:			
(As shown in detail above)	BA 21,844	26,648	32,245
	O 21,080	23,316	27,489
Deductions for offsetting receipts:			
Proprietary receipts from the public	151 BA/O	-*	-1
	401 BA/O	-1	-8
Offsetting governmental receipts	304 BA/O	-8	-15
Total Trust funds	BA 21,835	26,624	32,219
	O 21,071	23,292	27,463
Total Department of Transportation	BA 30,964	36,103	39,953
	O 30,503	33,371	34,495