

FEDERAL PROGRAMS BY AGENCY AND ACCOUNT

Department of State—Con.

(In thousands of dollars)

Account		1989 actual	1990 estimate	1991 estimate
Soviet-East European research and training.....	Appropriation, current..... 153 BA	4,600	4,600	* 4,600
	Outlays..... 0	4,422	4,600	4,600
Total Soviet-East European research and training.....	BA 0	4,600 4,422	4,600 4,600	4,600 4,600
Payment to the Asia Foundation.....	Appropriation, current..... 154 BA	13,700	13,900	* 13,978
	Outlays..... 0	15,052	13,900	13,978
Total Payment to the Asia Foundation.....	BA 0	13,700 15,052	13,900 13,900	13,978 13,978
International Center, Washington, D.C.....	Appropriation, permanent..... 153 BA	849	1,313	1,284
	Outlays..... 0	12,616	6,679	1,284
Fishermen's protective fund.....	Appropriation, current..... 376 BA		1,000	500
	Outlays..... 0		1,000	500
Fishermen's guaranty fund.....	Appropriation, current..... 376 BA	1,654	900	* 900
	Outlays..... 0	523	900	900
Total Fishermen's guaranty fund.....	BA 0	1,654 523	900 900	900 900
Total Federal funds Other.....	BA 0	622,593 624,009	566,892 573,561	663,936 633,567

Summary

Federal funds:				
(As shown in detail above).....	BA 0	3,580,609 3,676,579	3,674,494 3,701,054	4,888,570 4,008,009
Deductions for offsetting receipts:				
Intrafund transactions.....	908 BA/O	-52	-72	-72
Proprietary receipts from the public.....	153 BA/O	-849	-1,313	-3,000
	376 BA/O	-778	-450	-450
Total Federal funds.....	BA 0	3,578,930 3,674,900	3,672,659 3,699,219	4,885,048 4,004,487
Trust funds:				
(As shown in detail above).....	BA 0	793,465 327,025	809,639 349,044	837,734 356,019
Deductions for offsetting receipts:				
Intrafund transactions.....	602 BA/O	-476	-500	-500
Total Trust funds.....	BA 0	792,989 326,549	809,139 348,544	837,234 355,519
Interfund transactions.....	153 BA/O	-279,216	-270,881	-265,517
	803 BA/O	-48	-41	-41
Total Department of State.....	BA 0	4,092,655 3,722,185	4,210,876 3,776,841	5,456,724 4,094,448

Department of Transportation

(In thousands of dollars)

Account		1989 actual	1990 estimate	1991 estimate
Federal Highway Administration				
<i>Federal funds</i>				
General and Special Funds:				
Motor carrier safety.....	401 BA	27,000	33,297	40,719
	0	24,098	33,429	41,613
	401 BA	2,520	4,948	
Railroad-highway crossings demonstration projects.....	0	7,797	2,484	4,689
	401 BA	55,916	146,090	
Miscellaneous appropriations.....	0	64,243	93,687	104,748

See footnotes at end of table.

1991 estimate

* 10,500
10,496

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* 10,000
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10,000
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* 4,400
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35,600
34,259

* 450,648
434,765

450,648
434,765

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37,393

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150,000
121,496

* 12,026
13,651

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Department of Transportation—Con.

(In thousands of dollars)

Account			1989 actual	1990 estimate	1991 estimate
<i>Trust funds</i>					
Federal-aid highways	Appropriation, current	401 BA		1,000,000	
	Contract authority, current	BA		—176,749	
	Contract authority, permanent	BA	12,853,979	12,853,009	12,853,009
	Indefinite	BA	1,265,033	1,248,130	1,248,130
	Liquidation of contract authority, current		(12,700,000)	(13,619,020)	(13,770,000)
	Outlays	O	13,306,421	13,622,900	13,651,400
Limitation on program level (obligations)			(12,000,000)	(12,210,000)	(12,013,000)
Limitation on program level (obligation) (P.L. 99-177)				(1,230,966)	
Total Federal-aid highways		BA	14,119,012	14,924,390	14,101,139
		O	13,306,421	13,622,900	13,651,400
Highway-related safety grants	Contract authority, current	401 BA		—140	
	Contract authority, permanent	BA	10,000	10,000	10,000
	Liquidation of contract authority, current		(10,000)	(9,377)	(10,000)
	Outlays	O	10,268	9,314	10,579
Limitation on program level (obligations)			(9,405)	(9,377)	(10,000)
Total Highway-related safety grants		BA	10,000	9,860	10,000
		O	10,268	9,314	10,579
Baltimore-Washington Parkway	Appropriation, current	401 BA	12,825	11,964	
	Outlays	O	4,971	11,641	13,355
Trust fund share of other highway programs	Appropriation, current	401 BA	5,040	9,897	
	Outlays	O	1,845	12,654	15,100
Highway safety research and development	Appropriation, current	401 BA	6,080	6,062	
	Outlays	O	10,495	5,530	5,374
Motor carrier safety grants	Contract authority, current	401 BA		—840	
	Contract authority, permanent	BA	60,000	60,000	60,000
	Liquidation of contract authority, current		(50,000)	(51,844)	(63,000)
	Outlays	O	53,560	62,510	62,540
Limitation on program level (obligations)			(60,000)	(60,019)	(60,000)
Total Motor carrier safety grants		BA	60,000	59,160	60,000
		O	53,560	62,510	62,540
Miscellaneous trust funds	Appropriation, permanent	151 BA	16,307	3,737	3,643
	Contract authority, permanent	BA	808		
	Liquidation of contract authority, permanent			(1,652)	
	Outlays	O	2,030	7,786	8,177
Total Miscellaneous trust funds		BA	17,115	3,737	3,643
		O	2,030	7,786	8,177
Miscellaneous highway trust funds	Appropriation, current	401 BA	63,123	63,171	
	Outlays	O	10,345	48,377	65,680
University transportation centers	Appropriation, current	401 BA		4,985	5,000
	Outlays	O		997	2,595
Right-of-way revolving fund (trust revolving fund)	Outlays	401 O	—11,241		
Limitation on direct loan obligations			(46,000)	(42,373)	(47,850)
Total Federal funds Federal Highway Administration		BA	85,436	184,335	40,719
		O	96,138	129,600	151,050
Total Trust funds Federal Highway Administration		BA	14,293,195	15,093,226	14,179,782
		O	13,388,694	13,781,709	13,834,800

National Highway Traffic Safety Administration

Federal funds

General and Special Funds:					
Operations and research	Appropriation, current	401 BA	67,899	73,340	76,376
	Outlays	O	22,592	77,056	81,593
Total Operations and research		BA	67,899	73,340	76,376
		O	22,592	77,056	81,593
Miscellaneous safety programs	Outlays	401 O	206	1,400	1,400
<i>Trust funds</i>					
Operations and research (trust fund share)	Appropriation, current	401 BA	30,751	31,756	40,950
	Outlays	O	59,529	33,756	38,753

See footnotes at end of table.

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See footnotes

FEDERAL PROGRAMS BY AGENCY AND ACCOUNT

Department of Transportation—Con.

(In thousands of dollars)

Account		1989 actual	1990 estimate	1991 estimate
Highway traffic safety grants	Contract authority, current..... 401 BA		-1,764	126,000
	Contract authority, permanent..... BA	126,000	126,000	126,000
	Liquidation of contract authority, current.....	(130,500)	(131,604)	(105,000)
	Outlays..... O	142,458	125,400	127,200
		(126,000)	(125,622)	(125,622)
Limitation on program level (obligations)				
Total Highway traffic safety grants	BA	126,000	124,236	126,000
	O	142,458	125,400	127,200
Total Federal funds National Highway Traffic Safety Administration	BA	67,899	73,340	76,376
	O	22,798	78,456	82,993
Total Trust funds National Highway Traffic Safety Administration	BA	156,751	155,992	166,950
	O	201,987	159,156	165,953

Federal Railroad Administration

Federal funds

General and Special Funds:				
Office of the Administrator	Appropriation, current..... 401 BA	20,852	14,589	15,807
	Indefinite..... BA		6,979	
	Outlays..... O	30,286	40,813	37,618
Total Office of the Administrator	BA	20,852	21,568	15,807
	O	30,286	40,813	37,618
Railroad safety	Appropriation, current..... 401 BA	27,825	31,495	36,500
	Outlays..... O	27,960	28,904	36,427
Railroad research and development	Appropriation, current..... 401 BA	9,286	9,489	16,984
	Outlays..... O	7,019	15,178	15,250
Freightline rehabilitation	Appropriation, current..... 401 BA	6,000		
	Outlays..... O	4,410	1,590	
Conrail labor protection	Outlays..... 603 O	-2		
Conrail commuter transition assistance	Appropriation, current..... 401 BA	4,500	4,920	
	Outlays..... O	1,796	6,241	5,796
Settlements of railroad litigation	Appropriation, current, indefinite..... 401 BA		226	
	Authority to borrow, current..... BA	213	439	265
	Outlays..... O			265
Total Settlements of railroad litigation	BA	213	226	265
	O		439	265
Northeast corridor improvement program	Appropriation, current..... 401 BA	19,600	24,442	
	Outlays..... O	41,438	42,617	43,993
Grants to National Railroad Passenger Corporation	Appropriation, current..... 401 BA	584,000	604,685	
	Outlays..... O	574,399	578,440	69,774
Amtrak corridor improvement loans	Appropriation, current..... 401 BA		3,490	
	Outlays..... O		1,745	1,745
Limitation on direct loan obligations (P.L. 99-177)			(3,490)	
Public Enterprise Funds:				
Alaska Railroad revolving fund	Outlays..... 401 O	322	239	
Regional rail reorganization program	Appropriation, current, indefinite..... 401 BA		9,577	23
	Authority to borrow, permanent, indefinite..... BA		285	
	Outlays..... O		9,862	23
Total Regional rail reorganization program	BA		9,862	23
	O		9,862	23
Railroad rehabilitation and improvement financing funds	Outlays..... 401 O	-87,048	-124,262	-12,303
Total Federal funds Federal Railroad Administration	BA	672,276	710,177	69,579
	O	600,580	601,806	198,588

Urban Mass Transportation Administration

Federal funds

General and Special Funds:				
Administrative expenses	Appropriation, current..... 401 BA	31,882	31,809	35,402
	Outlays..... O	33,625	31,502	35,043
Research, training, and human resources	Appropriation, current..... 401 BA	10,000	9,970	10,000
	Outlays..... O	18,948	19,155	19,434
Interstate transfer grants-transit	Appropriation, current..... 401 BA	200,000	159,520	
	Outlays..... O	189,050	205,038	177,800

See footnotes at end of table.

estimate
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62,540
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62,540
3,643
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3,643
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15,680
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2,595
1,850
0,719
1,050
9,782
4,800
5,376
1,593
5,376
1,593
1,400
1,950
1,753

Department of Transportation—Con.

(In thousands of dollars)

Account		1989 actual	1990 estimate	1991 estimate	
Washington metro	Appropriation, current	168,000	84,745	38,000	Trust fun
	Outlays	207,637	206,200	183,740	
Formula grants	Appropriation, current	1,605,000	1,625,110	1,076,800	
	Outlays	2,108,478	1,929,939	1,720,233	Tot
Miscellaneous expired accounts	Outlays	135,219	130,000	121,467	
<i>Trust funds</i>					
Discretionary grants	Contract authority, current		—18,200		Tot
	Contract authority, permanent	1,250,000	1,300,000	1,400,000	
	Liquidation of contract authority, current	(400,000)	(897,300)	(815,000)	Tot
	Outlays	848,508	976,387	1,095,387	
Limitation on program level (obligations)	Outlays	(1,140,000)	(1,136,580)	(1,140,000)	
Total Discretionary grants		1,250,000	1,281,800	1,400,000	
		848,508	976,387	1,095,387	
Total Federal funds Urban Mass Transportation Administration		2,014,882	1,911,154	1,160,202	General at
		2,692,957	2,521,834	2,257,717	Operati
Total Trust funds Urban Mass Transportation Administration		1,250,000	1,281,800	1,400,000	Acquisit
		848,508	976,387	1,095,387	Envireni
Federal Aviation Administration					
<i>Federal funds</i>					
General and Special Funds:					
Operations	Appropriation, current	2,973,729	3,016,424	1,241,700	
	Outlays	2,914,052	3,009,219	1,212,300	
Miscellaneous expired accounts	Outlays	674	1,972		T
Aircraft purchase loan guarantee program	Appropriation, current	1,098		150	Retired
	Authority to borrow, current	1,053	148	150	
	Outlays	1,205	1,078	150	Reserv
Total Aircraft purchase loan guarantee program		2,151	148	150	Resear
		1,205	1,078	150	
Public Enterprise Funds:					
Aviation insurance revolving fund	Outlays	—3,637	—3,600	—3,600	Polluti
<i>Trust funds</i>					
Grants-in-aid for airports (Airport and airway trust fund)	Appropriation, current	100			Lim
	Contract authority, current	—100,000	—48,800		Offsho
	Contract authority, permanent	1,700,000	1,700,000	1,800,000	Lir
	Liquidation of contract authority, current	(1,150,000)	(1,190,000)	(1,277,000)	Deepw
	Outlays	1,134,615	1,284,200	1,386,400	Lin
Limitation on program level (obligations)	Outlays	(1,397,872)	(1,425,000)	(1,500,000)	Intragov
Total Grants-in-aid for airports (Airport and airway trust fund)		1,600,100	1,651,200	1,800,000	Coast
		1,134,615	1,284,200	1,386,400	
Facilities and equipment (Airport and airway trust fund)	Appropriation, current	1,384,184	1,721,171	2,500,000	Boat
	Outlays	1,088,106	1,188,400	1,579,200	Lit
Total Facilities and equipment (Airport and airway trust fund)		1,384,184	1,721,171	2,500,000	Coast
		1,088,106	1,188,400	1,579,200	Miscr
Research, engineering and development (Airport and airway trust fund)	Appropriation, current	159,945	170,163	190,000	
	Outlays	127,562	179,441	200,973	
Total Research, engineering and development (Airport and airway trust fund)		159,945	170,163	190,000	
		127,562	179,441	200,973	

FEDERAL PROGRAMS BY AGENCY AND ACCOUNT

Department of Transportation—Con.

(In thousands of dollars)

estimate	Account		1989 actual	1990 estimate	1991 estimate
38,000	Trust fund share of FAA operations.....	Appropriation, current..... 402 BA	471,320	807,181	* 2,846,000
183,740		Outlays..... 0	477,454	807,185	2,846,000
076,800	Total Trust fund share of FAA operations.....	BA	471,320	807,181	2,846,000
720,233		0	477,454	807,185	2,846,000
121,467	Total Federal funds Federal Aviation Administration.....	BA	2,975,880	3,016,572	1,241,850
		0	2,912,294	3,008,669	1,208,850
	Total Trust funds Federal Aviation Administration.....	BA	3,615,549	4,349,715	7,336,000
		0	2,827,737	3,459,226	6,012,573
	Coast Guard				
	<i>Federal funds</i>				
	General and Special Funds:				
	Operating expenses.....	Appropriation, current..... 403 BA	1,952,383	2,040,341	2,361,351
		Outlays..... 0	1,897,606	2,046,899	2,349,007
	Acquisition, construction, and improvements.....	Appropriation, current..... 403 BA	435,800	444,164	419,536
		Outlays..... 0	335,056	373,758	405,000
	Environmental compliance and restoration.....	Appropriation, current..... 304 BA			* 7,000
		Outlays..... 0			* 1,000
	Alteration of bridges.....	Appropriation, current..... 403 BA	13,500	2,323	6,353
		Outlays..... 0	18,297	5,900	11,700
	Total Alteration of bridges.....	BA	13,500	2,323	
		0	18,297	5,900	
	Retired pay.....	Appropriation, current..... 403 BA	410,800	420,800	437,300
		Outlays..... 0	386,198	420,800	437,300
	Reserve training.....	Appropriation, current..... 403 BA	67,000	71,614	78,932
		Outlays..... 0	66,401	70,488	77,831
	Research, development, test, and evaluation.....	Appropriation, current..... 403 BA	18,800	20,465	23,000
		Outlays..... 0	18,086	17,301	22,000
	Pollution fund.....	Appropriation, permanent, indefinite..... 304 BA	30,980	5,700	5,700
		Outlays..... 0	14,888	6,500	6,500
	Limitation on program level (obligations) (P.L. 99-177).....			(5,620)	
	Offshore oil pollution compensation fund.....	Outlays..... 304 0	85	150	200
	Limitation on program level (obligations).....		(60,000)	(60,000)	(60,000)
	Deepwater port liability fund.....				
	Limitation on program level (obligations).....		(50,000)	(50,000)	(50,000)
	Intragovernmental Funds:				
	Coast Guard supply fund.....	Outlays..... 403 0	-3,201	400	400
	Coast Guard yard fund.....	Outlays..... 403 0	3,334	-5,962	5,000
	<i>Trust funds</i>				
	Boat safety.....	Appropriation, current..... 403 BA	59,000	59,820	60,000
		Outlays..... 0	57,912	59,820	60,000
	Limitation on program level (obligations).....		(30,000)	(30,000)	
	Coast Guard general gift fund.....	Appropriation, permanent, indefinite..... 403 BA		80	80
		Outlays..... 0	-19	80	80
	Miscellaneous trust revolving funds.....	Outlays..... 403 0	-399	25	25
	Total Federal funds Coast Guard.....	BA	2,929,263	3,005,407	3,332,819
		0	2,736,750	2,936,234	3,304,238
	Total Trust funds Coast Guard.....	BA	59,000	59,900	60,080
		0	57,494	59,925	60,105
	Maritime Administration				
	<i>Federal funds</i>				
	General and Special Funds:				
	Ship construction.....	Appropriation, current..... 403 BA		-2,250	903
		Outlays..... 0		500	
	Operating-differential subsidies.....	Liquidation of contract authority, current..... 403	(223,015)	(225,870)	(261,200)
		Outlays..... 0	212,295	225,870	224,200
	Ocean freight differential.....	Authority to borrow, permanent..... 403 BA	43,776	48,230	45,843
		Outlays..... 0	43,776	48,230	45,843

See footnotes at end of table.

Department of Transportation—Con.

(In thousands of dollars)

Account			1989 actual	1990 estimate	1991 estimate
Operations and training	Appropriation, current	403 BA	66,250	67,300	^K 71,687
	Outlays	0	75,160	73,762	73,640
Total Operations and training		BA	66,250	67,300	71,687
		0	75,160	73,762	73,640
Ready reserve force	Appropriation, current	054 BA	110,751	89,000	225,000
	Outlays	0	48,191	120,218	166,000
Public Enterprise Funds:					
Federal ship financing fund	Outlays	403 0	-237,845	-47,243	-48,014
Limitation on program level (obligations) (P.L. 99-177)				(3,678)	
Vessel operations revolving fund	Outlays	403 0	-20,898	15,600	5,298
War risk insurance revolving fund	Outlays	403 0	-1,455	-900	-900
<i>Trust funds</i>					
Special studies, services and projects	Appropriation, permanent, indefinite	403 BA	3	100	100
	Outlays	0	57	100	100
Gifts and bequests	Appropriation, permanent, indefinite	403 BA	2	10	10
	Outlays	0	5	10	10
Total Federal funds Maritime Administration		BA	220,777	202,280	342,530
		0	119,224	436,037	466,970
Total Trust funds Maritime Administration		BA	5	110	110
		0	62	110	110

Saint Lawrence Seaway Development Corporation

Federal funds

Public Enterprise Funds:					
Saint Lawrence Seaway Development Corporation	Outlays	403 0	-845		
<i>Trust funds</i>					
Operations and maintenance	Appropriation, current	403 BA	11,097	11,375	10,749
	Outlays	0	10,456	12,105	10,749

Office of the Inspector General

Federal funds

General and Special Funds:					
Salaries and expenses	Appropriation, current	407 BA	29,090	31,678	33,987
	Outlays	0	27,755	29,832	33,673

Research and Special Programs Administration

Federal funds

General and Special Funds:					
Research and special programs	Appropriation, current	407 BA	14,800	17,158	7,084
	Outlays	0	13,442	14,645	^K 9,639
Total Research and special programs		BA	14,800	17,158	16,723
		0	13,442	14,645	16,707
Pipeline safety	Appropriation, current	407 BA	9,300	10,159	10,800
	Outlays	0	10,261	10,640	11,247
Intragovernmental Funds:					
Working capital fund, Transportation Systems Center	Outlays	407 0	282		
Total Federal funds Research and Special Programs Administration		BA	24,100	27,317	27,523
		0	23,985	25,285	27,954

Office of the Secretary

Federal funds

General and Special Funds:					
Salaries and expenses	Appropriation, current	407 BA	54,542	55,195	60,135
	Outlays	0	49,211	56,275	59,662
Transportation, planning, research and development	Appropriation, current	407 BA	5,600	6,748	4,047
	Outlays	0	4,203	6,550	5,720

See footnotes at end of table.

Operations and research
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 Commission on aviation
 Intragovernmental Funds
 Working capital fund
 Total Federal fund
 Federal funds:
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 Intrafund transaction:
 Proprietary receipts f
 Total Federal fund
 Trust funds:
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 Proprietary receipts f
 Total Trust funds.
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 Presidential election ca
 Public Enterprise Funds
 Exchange stabilization
 Intragovernmental Fu
 Working capital fund..
 See footnotes at end of tab

Department of Transportation—Con.

(In thousands of dollars)

estimate	Account		1989 actual	1990 estimate	1991 estimate
	Operations and research, OCST.....	Appropriation, current..... 407 BA			4,517
		Outlays..... O			2,467
\$ 71,687	Activities transferred from salaries and expenses, Interstate Commerce Commission.....	Appropriation, current..... 401 BA			16,075
73,640		Outlays..... O			14,470
71,687	Payments to air carriers, DOT.....	Appropriation, current..... 402 BA	31,600	30,643	23,600
73,640		Outlays..... O	27,217	30,892	21,140
225,000	Commission on aviation security and terrorism.....	Appropriation, current, indefinite..... 407 BA		1,000	
166,000		Outlays..... O		1,000	
	Intragovernmental Funds:				
—48,014	Working capital fund.....	Appropriation, current..... 407 BA	3,200	4,441	10,446
		Outlays..... O	4,617	4,441	10,446
5,298	Total Federal funds Office of the Secretary.....	BA	94,942	98,027	118,820
—900		O	85,248	99,158	113,905
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100					
10					
10					
342,530					
466,970					
110					
110					
10,749					
10,749					
33,987					
33,673					
7,084					
9,639					
16,707					
16,723					
16,707					
10,800					
11,247					
27,523					
27,954					
0,135					
9,662					
4,047					
5,720					

Summary

Federal funds:			1989 actual	1990 estimate	1991 estimate
(As shown in detail above).....	BA		9,114,455	9,260,287	6,444,405
	O		9,316,884	9,866,911	7,845,938
Deductions for offsetting receipts:					
Intrafund transactions.....	908 BA/O		—15,579	—13,057	—18,510
Proprietary receipts from the public.....	304 BA/O			—4,700	—4,700
	401 BA/O				—20,000
	402 BA/O		—260		
	403 BA/O		—2,940	—3,218	—3,318
					—200,000
	407 BA/O		—9,770	—10,159	—11,500
Total Federal funds.....	BA		9,085,906	9,229,153	6,186,377
	O		9,288,335	9,835,777	7,587,910
Trust funds:					
(As shown in detail above).....	BA		19,385,597	20,952,118	23,153,671
	O		17,334,938	18,448,618	21,179,677
Deductions for offsetting receipts:					
Proprietary receipts from the public.....	151 BA/O		—2,814	—2,912	—2,743
	401 BA/O		—13,492	—825	—900
	403 BA/O		—3	—100	—100
Total Trust funds.....	BA		19,369,288	20,948,281	23,149,928
	O		17,318,629	18,444,781	21,175,934
Interfund transactions.....	803 BA/O		—8		
Total Department of Transportation.....	BA		28,455,186	30,177,434	29,336,305
	O		26,606,956	28,280,558	28,763,844

Department of the Treasury

(In thousands of dollars)

Account		1989 actual	1990 estimate	1991 estimate
	Departmental Offices			
	<i>Federal funds</i>			
General and Special Funds:				
Salaries and expenses.....	Appropriation, current..... 803 BA	54,631	58,081	63,083
	Outlays..... O	60,440	60,521	62,628
International affairs.....	Appropriation, current..... 803 BA	24,063	25,010	27,517
	Outlays..... O	22,026	25,089	27,194
Office of the Inspector General.....	Appropriation, current..... 803 BA	6,052	15,162	21,296
	Outlays..... O	4,454	14,775	20,317
Presidential election campaign fund.....	Appropriation, permanent, indefinite..... 808 BA	32,308	30,000	29,000
	Outlays..... O	3,400	200	20,760
Public Enterprise Funds:				
Exchange stabilization fund.....	Outlays..... 155 O	—1,118,663	—1,100,000	—1,100,000
Intragovernmental Funds:				
Working capital fund.....	Outlays..... 803 O	—502	500	500

See footnotes at end of table.