

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

Account and functional code	1988 actual	1989 estimate	1990 estimate	1991 estimate
<b>Department of State—Con.</b>				
<b>Other—Con.</b>				
U.S. bilateral science and technology agreements 153				
Appropriation, current	BA 1,900	2,000	4,000	2,600
Outlays	O 1,900	2,000	4,000	2,000
Total U.S. bilateral science and technology agreements	BA 1,900	2,000	4,000	2,600
	O 1,900	2,000	4,000	2,000
Soviet-East European research and training 153				
Appropriation, current	BA 4,600	4,600	4,600	4,600
Outlays	O 4,120	7,350	7,356	4,600
Total Soviet-East European research and training	BA 4,600	4,600	4,600	4,600
	O 4,120	7,350	7,356	4,600
Payment to the Asia Foundation 154				
Appropriation, current	BA 13,700	13,700	8,300	8,300
Outlays	O 11,873	16,569	8,300	8,300
Total Payment to the Asia Foundation	BA 13,700	13,700	8,300	8,300
	O 11,873	16,569	8,300	8,300
Counterterrorism research and development 153				
Outlays	O 10,000			
International Center, Washington, D.C. 153				
Appropriation, permanent	BA 1,313	3,303	1,284	3,000
Outlays	O 235	15,001	6,689	3,000
Fishermen's protective fund 376				
Appropriation, current	BA 959		1,000	1,000
Outlays	O 1,039		1,000	1,000
Total Fishermen's protective fund	BA 959		1,000	1,000
	O 1,039		1,000	1,000
Fishermen's guaranty fund 376				
Appropriation, current	BA 867	1,725	900	450
Outlays	O 241	1,725	900	900
Total Fishermen's guaranty fund	BA 867	1,725	900	900
	O 241	1,725	900	900
Total Federal funds Other	BA 494,379	548,118	525,101	503,982
	O 505,974	564,135	550,326	510,562
<b>Summary</b>				
Federal funds:				
(As shown in detail above)	BA 3,303,470	3,401,434	3,910,505	3,937,709
	O 3,399,757	3,556,714	3,836,953	3,826,618
Deductions for offsetting receipts:				
Intrafund transactions	908 BA -47	-72	-72	-72
	O			
Proprietary receipts from the public	153 BA -1,313	-3,303	-1,284	-3,000
	O			

See footnotes at end of table.

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

Account and functional code	1988 actual	1989 estimate	1990 estimate	1991 estimate
<b>Department of State—Con.</b>				
<b>Summary—Con.</b>				
	376 BA			
	O	-818	-450	-450
Total Federal funds	BA 3,301,292	3,397,609	3,908,699	3,934,187
	O 3,397,579	3,552,889	3,835,147	3,823,096
Trust funds:				
(As shown in detail above)	BA 721,085	782,834	807,795	836,054
	O 289,091	329,968	345,861	368,820
Deductions for offsetting receipts:				
Intrafund transactions	602 BA -503	-500	-500	-500
	O			
	908 BA -3			
	O			
Total Trust funds	BA 720,579	782,334	807,295	835,554
	O 288,585	329,468	345,361	368,320
Interfund transactions	153 BA -264,939	-286,516	-279,081	-273,881
	O			
	803 BA -46	-41	-41	-41
	O			
Total Department of State	BA 3,756,886	3,893,386	4,436,872	4,495,819
	O 3,421,179	3,595,800	3,901,386	3,917,494
<b>Department of Transportation</b>				
<b>Federal Highway Administration</b>				
<i>Federal funds</i>				
General and Special Funds:				
Motor carrier safety 401				
Appropriation, current	BA 22,790	27,000	32,190	36,885
Outlays	O 21,666	25,310	31,930	36,550
Railroad-highway crossings demonstration projects 401				
Appropriation, current	BA 2,597	2,520		
Outlays	O 6,256	3,903	5,581	4,942
Access highways to public recreation areas on certain lakes 401				
Appropriation, current	BA 1,786	1,291		
Outlays	O 7,534	6,110	5,097	2,791
		258	413	310
Total Access highways to public recreation areas on certain lakes	BA 1,786			
	O 7,534	5,852	4,684	2,481
Miscellaneous appropriations 401				
Appropriation, current	BA 35,122	54,625		
Outlays	O 49,464	73,735	73,414	45,231
		7,882	12,611	9,458
Total Miscellaneous appropriations	BA 35,122	15,216		
	O 49,464	65,853	60,803	35,773

See footnotes at end of table.

## BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

Account and functional code	1988 actual	1989 estimate	1990 estimate	1991 estimate
<b>Department of Transportation—Con.</b>				
<b>Federal Highway Administration— Con.</b>				
<i>Trust funds</i>				
Federal-aid highways 401				
Contract authority, permanent BA	13,706,319	14,119,012	13,850,959	13,850,959
Liquidation of contract authority, current	(13,400,000)	(12,700,000)	(13,660,000)	
Outlays 0	13,828,874	13,360,000	13,159,000	12,660,000
Limitation on program level (obligations)	(11,780,000)	(12,000,000)	(11,310,000)	(11,310,000)
Highway-related safety grants 401				
Contract authority, permanent BA	10,000	10,000	10,000	10,000
Liquidation of contract authority, current	(9,900)	(10,000)	(10,000)	
Outlays 0	9,224	9,631	10,822	10,363
Limitation on program level (obligations)	(9,405)	(9,405)	(10,000)	(10,000)
Baltimore-Washington Parkway 401				
Appropriation, current BA	14,250	12,825		
Outlays 0	4,584	8,199	11,321	8,094
Trust fund share of other highway programs 401				
Appropriation, current BA	5,193	5,040		
Outlays 0	8,277	10,001	12,767	10,654
Highway safety research and development 401				
Appropriation, current BA	6,650	6,080		
Outlays 0	7,255	7,507	6,683	3,837
Motor carrier safety grants 401				
Contract authority, permanent BA	50,000	60,000	60,000	60,000
Liquidation of contract authority, current	(50,000)	(50,000)	(52,000)	
Outlays 0	47,293	57,360	62,110	62,110
Limitation on program level (obligations)	(46,992)	(60,000)	(60,000)	(60,000)
Miscellaneous trust funds 151				
Appropriation, permanent BA	2,211	3,695	3,737	3,882
Contract authority, permanent BA	526	(844)		
Liquidation of contract authority, permanent	(587)	(844)		
Outlays 0	4,165	4,171	4,200	4,090
Total Miscellaneous trust funds BA	2,737	3,695	3,737	3,882
0	4,165	4,171	4,200	4,090
Miscellaneous highway trust funds 401				
Appropriation, current BA	41,989	63,123		
Outlays 0	10,205	36,184	48,951	34,741
Right-of-way revolving fund (trust revolving fund) 401				
Outlays 0	-2,947	(46,000)	(47,850)	(47,850)
Limitation on direct loan obligations	(45,457)	(46,000)	(47,850)	(47,850)
Total Federal funds Federal Highway Administration BA	62,295	44,736	32,190	36,885
0	84,920	100,918	102,998	79,746
Total Trust funds Federal Highway Administration BA	13,837,138	14,279,775	13,924,696	13,924,841
0	13,916,930	13,493,053	13,315,854	12,793,889

See footnotes at end of table.

## BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

Account and functional code	1988 actual	1989 estimate	1990 estimate	1991 estimate
<b>Department of Transportation—Con.</b>				
<b>National Highway Traffic Safety Administration</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Operations and research 401				
Appropriation, current BA	62,534	67,899	74,933	71,517
Outlays 0	90,346	42,290	69,723	76,107
Total Operations and research BA	62,534	67,899	74,933	71,517
0	90,346	42,290	69,723	76,107
Miscellaneous safety programs 401				
Outlays 0	464	1,400	1,400	1,400
<i>Trust funds</i>				
Operations and research (trust fund share) 401				
Appropriation, current BA	30,346	30,751	31,772	32,509
Outlays 0	-2,716	58,295	35,400	35,285
Highway traffic safety grants 401				
Contract authority, permanent BA	126,000	126,000	126,000	126,000
Reappropriation BA	94,085			
Liquidation of contract authority, current	(135,000)	(130,500)	(132,000)	
Outlays 0	118,252	133,400	133,600	135,000
Limitation on program level (obligations)	(128,483)	(126,000)	(128,500)	(128,500)
Total Highway traffic safety grants BA	220,085	126,000	126,000	126,000
0	118,252	133,400	133,600	135,000
Total Federal funds National Highway Traffic Safety Administration BA	62,534	67,899	74,933	71,517
0	90,810	43,690	71,123	77,507
Total Trust funds National Highway Traffic Safety Administration BA	250,431	156,751	157,772	158,509
0	115,536	191,695	169,000	170,285
<b>Federal Railroad Administration</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Office of the Administrator 401				
Appropriation, current BA	22,877	20,952	15,180	16,164
Outlays 0	36,721	51,992	35,606	26,131
Total Office of the Administrator BA	22,877	30,952	15,180	16,164
0	36,721	55,992	39,606	28,131
Railroad safety 401				
Appropriation, current BA	27,968	27,825	30,307	30,615
Outlays 0	28,085	26,184	30,791	30,553
Railroad research and development 401				
Appropriation, current BA	9,286	9,286	9,277	9,343
Outlays 0	10,559	13,696	10,146	9,751
Freightline rehabilitation 401				
Appropriation, current BA		6,000		
Outlays 0		3,600	1,800	600

See footnotes at end of table.

**BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued**

Account and functional code	1988 actual	1989 estimate	1990 estimate	1991 estimate
<b>Department of Transportation—Con.</b>				
<b>Federal Railroad Administration—Con.</b>				
Conrail commuter transition assistance 401				
Appropriation, current BA		4,500		
Outlays O	519	3,500	4,000	2,476
Settlements of railroad litigation 401				
Authority to borrow, current BA	2,658			
Outlays O	-36,292			
Northeast corridor improvement program 401				
Appropriation, current BA	26,600	19,600		
Outlays O	55,335	49,947	48,559	42,217
Grants to National Railroad Passenger Corporation 401				
Appropriation, current BA	580,800	584,000		
Outlays O	591,059	556,135	61,793	
		▲ -10,000	▲ -1,000	
		▲ -9,000		
Total Grants to National Railroad Passenger Corporation BA	580,800	574,000		
O	591,059	547,135	60,793	
<b>Public Enterprise Funds:</b>				
Alaska Railroad revolving fund 401				
Outlays O	38			
Regional rail reorganization program 401				
Appropriation, current, indefinite BA			6,645	
Authority to borrow, permanent, indefinite BA	6,107			
Outlays O	6,107		6,645	
Total Regional rail reorganization program BA	6,107		6,645	
O	6,107		6,645	
Railroad rehabilitation and improvement financing funds 401				
Outlays O	-115,296	-186,639	-3,682	7,454
Total Federal funds Federal Railroad Administration BA	676,296	672,163	61,409	56,122
O	576,835	513,415	198,658	121,182

**Urban Mass Transportation Administration**

<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Administrative expenses 401				
Appropriation, current BA	31,882	31,882		
Outlays O	29,805	33,365	3,188	
Research, training, and human resources 401				
Appropriation, current BA	12,217	10,000		
Outlays O	18,829	18,665	16,443	12,443
Interstate transfer grants-transit 401				
Appropriation, current BA	123,500	200,000		
Outlays O	132,349	178,789	184,700	164,700
Washington metro 401				
Appropriation, current BA	180,500	168,000	42,000	38,000
Outlays O	185,229	185,020	218,100	234,500

See footnotes at end of table.

**BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued**

Account and functional code	1988 actual	1989 estimate	1990 estimate	1991 estimate
<b>Department of Transportation—Con.</b>				
<b>Urban Mass Transportation Administration—Con.</b>				
Formula grants 401				
Appropriation, current BA	1,736,453	1,605,000		
Outlays O	1,936,600	2,013,512	1,620,978	1,208,196
		▲ -22,676	▲ -4,123	▲ 8,246
Total Formula grants BA	1,736,453	1,605,000		
O	1,936,600	1,990,836	1,616,855	1,216,442
Miscellaneous expired accounts 401				
Outlays O	267,812	200,000	130,000	63,562
<b>Trust funds</b>				
Formula transit grants 401				
Contract authority, current BA			1,523,000	1,523,000
Liquidation of contract authority, current BA			1,300,000	1,400,000
Outlays O			170,836	516,670
Limitation on program level (obligations) BA			(1,523,000)	(1,523,000)
Discretionary grants 401				
Contract authority, current BA			1,300,000	1,400,000
Contract authority, permanent BA	1,203,200	1,250,000	1,300,000	1,400,000
Liquidation of contract authority, current BA	(1,100,000)	(400,000)	(900,000)	(1,000,000)
Outlays O	695,675	870,000	985,950	1,174,695
			▲ -59,050	▲ -332,755
Limitation on program level (obligations) BA	(1,130,500)	(1,140,000)	(1,300,000)	(1,400,000)
			▲ (-1,300,000)	▲ (-1,400,000)
Total Discretionary grants BA	1,203,200	1,250,000		
O	695,675	870,000	926,900	841,940
Total Federal funds Urban Mass Transportation Administration BA	2,084,552	2,014,882	42,000	38,000
O	2,570,624	2,606,675	2,169,266	1,691,647
Total Trust funds Urban Mass Transportation Administration BA	1,203,200	1,250,000	1,523,000	1,523,000
O	695,675	870,000	1,097,736	1,358,610
<b>Federal Aviation Administration</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Operations 402				
Appropriation, current BA	2,358,085	2,973,729	2,176,086	2,310,323
Outlays O	2,318,539	2,971,827	2,118,732	2,281,283
		▲ 40,700	▲ 35,816	▲ 4,884
Total Operations BA	2,358,085	3,014,429	2,176,086	2,310,323
O	2,318,539	3,007,643	2,123,616	2,281,283
Facilities, engineering and development 402				
Outlays O	279	2,262		
Metropolitan Washington Airports 402				
Outlays O	-13			

See footnotes at end of table.

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

Account and functional code	1988 actual	1989 estimate	1990 estimate	1991 estimate
<b>Department of Transportation—Con.</b>				
<b>Federal Aviation Administration—Con.</b>				
Aircraft purchase loan guarantee program 402				
Appropriation, current..... BA		1,135		150
Authority to borrow, current..... BA	9,693	255	150	150
Outlays..... O	9,695	255	150	150
		1,135		
Total Aircraft purchase loan guarantee program..... BA	9,693	1,390	150	150
	9,695	1,390	150	150
<b>Public Enterprise Funds:</b>				
Aviation insurance revolving fund 402				
Outlays..... O	4,558	3,600	3,600	3,600
<b>Trust funds</b>				
Grants-in-aid for airports (Airport and airway trust fund) 402				
Appropriation, current..... BA		100		
Contract authority, current..... BA	1,688,000	1,700,000	1,700,000	1,800,000
Contract authority, permanent..... BA				
Liquidation of contract authority, current..... O	(1,063,000)	(1,150,000)	(1,166,000)	1,330,000
Outlays..... O	825,223	1,123,000	1,256,000	1,330,000
Limitation on program level (obligations).....	(1,268,725)	(1,400,000)	(1,350,000)	(1,350,000)
Total Grants-in-aid for airports (Airport and airway trust fund)..... BA	1,688,000	1,600,100	1,700,000	1,800,000
	825,223	1,123,000	1,256,000	1,330,000
Facilities and equipment (Airport and airway trust fund) 402				
Appropriation, current..... BA	1,108,056	1,384,184	1,955,000	2,100,000
Outlays..... O	1,043,040	1,000,656	1,345,000	1,630,000
Research, engineering and development (Airport and airway trust fund) 402				
Appropriation, current..... BA	153,425	159,945	165,000	170,000
Outlays..... O	169,683	165,945	171,000	175,000
Trust fund share of FAA operations 402				
Appropriation, current..... BA	825,955	471,320	1,746,914	1,854,677
Appropriation, permanent, indefinite..... BA	69			
Outlays..... O	829,774	471,857	1,746,914	1,854,677
Total Trust fund share of FAA operations..... BA	826,024	471,320	1,746,914	1,854,677
	829,774	471,857	1,746,914	1,854,677
Total Federal funds Federal Aviation Administration..... BA	2,367,778	3,015,819	2,176,235	2,310,473
	2,323,942	3,007,695	2,120,166	2,277,833
Total Trust funds Federal Aviation Administration..... BA	3,775,505	3,615,549	5,566,914	5,924,677
	2,867,720	2,761,458	4,518,914	4,989,677

See footnotes at end of table.

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

Account and functional code	1988 actual	1989 estimate	1990 estimate	1991 estimate
<b>Department of Transportation—Con.</b>				
<b>Coast Guard</b>				
<b>Federal funds</b>				
<b>General and Special Funds:</b>				
Operating expenses 403				
Appropriation, current..... BA	1,782,506	1,952,383	2,212,200	2,298,500
Outlays..... O	1,798,190	2,017,000	2,171,230	2,287,000
Total Operating expenses..... BA	1,782,506	1,952,383	2,212,200	2,298,500
	1,798,190	2,017,000	2,171,230	2,287,000
Acquisition, construction, and improvements 403				
Appropriation, current..... BA	247,000	385,500	682,300	437,800
Outlays..... O	413,736	335,005	350,000	447,400
Total Acquisition, construction, and improvements..... BA	247,000	385,500	682,300	437,800
	413,736	335,005	350,000	447,400
Coast Guard shore facilities 403				
Appropriation, current..... BA		50,300		
Outlays..... O		5,530		
Alteration of bridges 403				
Appropriation, current..... BA	940	13,500	2,330	2,330
Outlays..... O	6,903	3,500	5,900	2,330
Total Alteration of bridges..... BA	940	13,500	2,330	2,330
	6,903	3,500	3,570	
Retired pay 403				
Appropriation, current..... BA	386,700	410,800	420,800	451,200
Outlays..... O	359,630	410,800	420,800	451,200
Total Retired pay..... BA	386,700	410,800	420,800	451,200
	359,630	410,800	420,800	451,200
Reserve training 403				
Appropriation, current..... BA	62,880	67,000	73,800	78,400
Outlays..... O	62,046	65,700	72,400	77,360
Total Reserve training..... BA	62,880	67,000	73,800	78,400
	62,046	65,700	72,400	77,360
Research, development, test, and evaluation 403				
Appropriation, current..... BA	19,000	18,800	19,000	19,000
Outlays..... O	14,884	19,100	16,800	20,600
Total Research, development, test, and evaluation..... BA	19,000	18,800	19,000	19,000
	14,884	19,100	16,800	20,600
Pollution fund 304				
Appropriation, permanent, indefinite..... BA	5,208	5,700	5,700	5,700
Outlays..... O	2,497	6,300	6,500	5,700

See footnotes at end of table.

**BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued**

Account and functional code	1988 actual	1989 estimate	1990 estimate	1991 estimate
<b>Department of Transportation—Con.</b>				
<b>Coast Guard—Con.</b>				
Offshore oil pollution compensation fund 304				<sup>N</sup> 350
Appropriation, current..... BA				<sup>N</sup> 250
Outlays..... O	126	150	200	
Deepwater port liability fund 304				
Outlays..... O	2			
<b>Intragovernmental Funds:</b>				
Coast Guard supply fund 403				<sup>N</sup> 400
Outlays..... O	6,328	400	400	
Coast Guard yard fund 403				<sup>N</sup> 5,000
Outlays..... O	7,369	5,000	5,000	
<b>Trust funds</b>				
Boat safety 403				<sup>N</sup> 45,000
Appropriation, current..... BA	41,891	60,000	45,000	<sup>N</sup> 45,000
Outlays..... O	48,941	60,000	45,000	<sup>N</sup> 45,000
Limitation on program level (obligations).....	(21,375)	(30,000)	(15,000)	<sup>N</sup> (15,000)
Coast Guard general gift fund 403				<sup>N</sup> 80
Appropriation, permanent, indefinite..... BA	14	80	80	<sup>N</sup> 80
Outlays..... O	-10	80	80	
Miscellaneous trust revolving funds 403				<sup>N</sup> 25
Outlays..... O	510	25	25	
Total Federal funds Coast Guard..... BA	2,504,234	2,903,983	3,413,800	3,290,950
..... O	2,671,711	2,868,485	3,046,900	3,294,910
Total Trust funds Coast Guard..... BA	41,905	60,080	45,080	45,080
..... O	49,441	60,105	45,105	45,105
<b>Maritime Administration</b>				
<b>Federal funds</b>				
<b>General and Special Funds:</b>				
Ship construction 403				
Outlays..... O	1,237	1,403		
Operating-differential subsidies 403				
Appropriation, current..... BA			<sup>J</sup> 57,760	<sup>J</sup> 59,490
Indefinite..... BA			<sup>J</sup> 424,290	
Contract authority, current, indefinite..... BA			(225,870)	(224,240)
Liquidation of contract authority, current.....	(222,918)	(218,100)	<sup>J</sup> (47,630)	<sup>J</sup> (41,470)
Outlays..... O	230,188	218,100	225,870	224,240
..... O			<sup>J</sup> 10,130	<sup>J</sup> 18,020
Total Operating-differential subsidies..... BA			482,050	59,490
..... O	230,188	218,100	236,000	242,260
Ocean freight differential 403				
Appropriation, current..... BA	600		<sup>J</sup> 4,775	<sup>J</sup> 5,024
Authority to borrow, current..... BA		49,740	47,750	50,240
Authority to borrow, permanent..... BA	40,005	49,740	47,750	50,240
Outlays..... O	40,714	49,740	<sup>J</sup> 4,775	<sup>J</sup> 5,024
Total Ocean freight differential..... BA	40,605	49,740	42,975	45,216
..... O	40,714	49,740	42,975	45,216
Research and development 403				
Outlays..... O	2,595	6,894		

See footnotes at end of table.

**BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued**

Account and functional code	1988 actual	1989 estimate	1990 estimate	1991 estimate
<b>Department of Transportation—Con.</b>				
<b>Maritime Administration—Con.</b>				
Federal ship financing fund loan subsidies 403				
Appropriation, current, indefinite..... BA			<sup>w</sup> 95	<sup>w</sup> 100
Outlays..... O			<sup>w</sup> 95	<sup>w</sup> 100
Operations and training 403				
Appropriation, current..... BA	75,521	66,250	<sup>x</sup> 66,300	69,300
Outlays..... O	72,577	76,589	68,325	69,092
Total Operations and training..... BA	75,521	66,250	66,300	69,300
..... O	72,577	76,589	68,325	69,092
Ready reserve force 403				
Appropriation, current..... BA		110,751	239,030	237,390
Outlays..... O		69,838	148,119	248,887
<b>Public Enterprise Funds:</b>				
Federal ship financing fund 403				
Authority to borrow, permanent, indefinite..... BA	95,000		48,200	3,900
Outlays..... O	-6,637	5,839	<sup>A</sup> 45,521	<sup>A</sup> 43,943
..... O		<sup>w</sup> 7,350	<sup>w</sup> 4,000	<sup>w</sup> 4,000
Total Federal ship financing fund..... BA	95,000			
..... O	-6,637	-1,511	-1,321	-44,043
Vessel operations revolving fund 403				
Outlays..... O	-1,979			
War risk insurance revolving fund 403				
Outlays..... O	-916	-900	-900	-900
<b>Trust funds</b>				
Special studies, services and projects 403				
Appropriation, permanent, indefinite..... BA	3	100	100	100
Outlays..... O	7	100	100	100
Gifts and bequests 403				
Appropriation, permanent, indefinite..... BA	2	10	10	10
Outlays..... O	12	10	10	10
Total Federal funds Maritime Administration..... BA	211,126	226,741	830,450	411,496
..... O	337,779	420,153	493,293	560,612
Total Trust funds Maritime Administration..... BA	5	110	110	110
..... O	19	110	110	110
<b>Saint Lawrence Seaway Development Corporation</b>				
<b>Federal funds</b>				
<b>Public Enterprise Funds:</b>				
Saint Lawrence Seaway Development Corporation 403				
Outlays..... O	157	-200	-100	-140
..... O			<sup>J</sup> 1,988	<sup>J</sup> 1,800
Limitation on administrative expenses.....	(2,016)			
Total Saint Lawrence Seaway Development Corporation..... O	157	-200	1,888	1,660

See footnotes at end of table.

## BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

Account and functional code	1988 actual	1989 estimate	1990 estimate	1991 estimate
<b>Department of Transportation—Con.</b>				
<b>Saint Lawrence Seaway Development Corporation—Con.</b>				
<i>Trust funds</i>				
Operations and maintenance	403			
Appropriation, current	BA	10,806	11,100	11,788
Outlays	O	9,335	12,571	11,940
Total Operations and maintenance	BA	10,806	11,100	11,940
	O	9,335	12,571	11,940
<b>Office of the Inspector General</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses	407			
Appropriation, current	BA	27,898	29,000	32,475
Outlays	O	28,299	27,511	32,002
<b>Research and Special Programs Administration</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Research and special programs	407			
Appropriation, current	BA	12,832	14,800	6,860
Outlays	O	15,422	13,721	10,681
Total Research and special programs	BA	12,832	14,800	17,541
	O	15,422	13,721	14,536
Pipeline safety	407			
Appropriation, current	BA	8,550	9,300	9,848
Outlays	O	4,595	12,754	9,821
<b>Intragovernmental Funds:</b>				
Working capital fund, Transportation Systems Center	407			
Outlays	O	1,314		
Total Federal funds Research and Special Programs Administration	BA	21,382	24,100	27,389
	O	21,331	26,475	24,357
<b>Office of the Secretary</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses	407			
Appropriation, current	BA	35,992	54,542	56,481
Outlays	O	58,099	56,900	56,292
Transportation, planning, research and development	407			
Appropriation, current	BA	4,987	5,600	8,126
Outlays	O	5,227	5,195	6,612
Activities transferred from salaries and expenses, Interstate Commerce Commission	401			
Appropriation, current	BA			16,289
Outlays	O			16,342

See footnotes at end of table.

## BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

Account and functional code	1988 actual	1989 estimate	1990 estimate	1991 estimate
<b>Department of Transportation—Con.</b>				
<b>Office of the Secretary—Con.</b>				
<b>Payments to air carriers, DOT</b>				
Appropriation, current	BA	23,750	25,000	
Outlays	O	26,241	24,750	2,245
<b>Intragovernmental Funds:</b>				
Working capital fund	407			
Appropriation, current	BA	1,805	3,200	6,150
Outlays	O	-13,137	4,700	6,150
<i>Trust funds</i>				
Gifts and bequests	407			
Outlays	O	383		
Total Federal funds Office of the Secretary	BA	66,534	88,342	87,046
	O	76,430	91,545	85,959
Total Trust funds Office of the Secretary	O	383		
<b>Summary</b>				
<b>Federal funds:</b>				
(As shown in detail above)	BA	8,084,629	9,087,665	6,777,928
	O	8,782,838	9,706,362	8,346,630
Deductions for offsetting receipts:				
Intrafund transactions	908	-15,651	-12,475	-14,115
Proprietary receipts from the public	304		-4,700	-4,700
	401		-9,000	-15,300
	402	-301		
	403	-6,940	-2,393	-2,418
	BA			-180,000
	O			-180,000
	407	-8,634	-9,300	-9,848
	O			-10,130
Total Federal funds	BA	8,053,163	9,058,797	6,557,847
	O	8,751,312	9,677,494	8,126,549
<b>Trust funds:</b>				
(As shown in detail above)	BA	19,118,990	19,373,365	21,217,572
	O	17,655,039	17,388,992	19,146,719
Deductions for offsetting receipts:				
Proprietary receipts from the public	151	-2,237	-2,960	-2,892
	401	-538	-720	-825
	403	54	-100	-100
Total Trust funds	BA	19,116,269	19,369,585	21,213,755
	O	17,652,318	17,385,212	19,142,902
Total Department of Transportation	BA	27,169,372	28,428,382	27,771,602
	O	26,403,630	27,062,706	27,269,451

See footnotes at end of table.