

**BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued**

Account and functional code		1987 actual	1988 estimate	1989 estimate
<b>Department of State—Con.</b>				
<b>Summary—Con.</b>				
Interfund transactions	153 BA			
	O	—346,199	—288,532	—308,116
	803 BA			
	O	—44	—41	—41
Total Department of State	BA	<u>3,764,698</u>	<u>3,740,242</u>	<u>3,837,410</u>
	O	<u>2,788,209</u>	<u>3,320,713</u>	<u>3,419,797</u>

**Department of Transportation**

**Federal Highway Administration**

*Federal funds*

**General and Special Funds:**

Motor carrier safety	401			
Appropriation, current	BA	19,515	22,790	24,577
Outlays	O	17,828	21,972	24,308
Railroad-highway crossings demonstration projects				
	401			
Appropriation, current	BA	3,917	2,597	
Outlays	O	3,101	5,719	6,708
Access highways to public recreation areas on certain lakes				
	401			
Appropriation, current	BA	5,000	1,786	
Outlays	O	5,234	6,357	7,494
Waste isolation pilot project				
	401			
Appropriation, current	BA	10,000	15,504	
Outlays	O	7,252	11,101	9,699
Expressway gap closing demonstration project				
	401			
Appropriation, current	BA	6,200	7,648	
Outlays	O		4,030	5,840
Miscellaneous appropriations				
	401			
Appropriation, current	BA	1,887	11,970	
Outlays	O	57,122	57,394	55,290

*Trust funds*

Federal-aid highways	401			
Contract authority, current	BA	13,379,038		
Contract authority, permanent	BA	100,000	13,706,319	13,701,929
Liquidation of contract authority, current		(13,130,000)	(13,400,000)	(12,700,000)
Outlays	O	12,613,993	13,188,000	13,232,000
Limitation on program level (obligations)		(12,350,000)	(11,780,000)	(11,398,000)
Total Federal-aid highways	BA	<u>13,479,038</u>	<u>13,706,319</u>	<u>13,701,929</u>
	O	<u>12,613,993</u>	<u>13,188,000</u>	<u>13,232,000</u>

**BUDGET BY**

Accou

**Federal Highwa**

Highway-related sal  
Contract authori  
Contract authori  
Liquidation of cc  
Outlays .....  
Limitation on pr  
Total Highwa

Baltimore-Washingt  
Appropriation, c  
Outlays .....

Trust fund share of  
Appropriation, c  
Outlays .....

Highway safety res  
Appropriation, c  
Outlays .....

Motor carrier safet  
Appropriation, c  
Contract authori

Contract authori  
Liquidation of c  
Outlays .....

Limitation on pr  
Total Motor

Miscellaneous trus  
Appropriation, p  
Contract author

Liquidation of c  
Outlays .....

Total Miscell

Miscellaneous high  
Appropriation, c  
Outlays .....

Right-of-way re  
fund)  
Outlays .....

Limitation on d  
Total Federa  
tion....

Total Trust  
tion...

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

Continued

Account and functional code	1987 actual	1988 estimate	1989 estimate
<b>Department of Transportation—Con.</b>			
<b>Federal Highway Administration—Con.</b>			
Highway-related safety grants 401			
Contract authority, current..... BA	10,000		
Contract authority, permanent..... BA		10,000	10,000
Liquidation of contract authority, current.....	(12,000)	(9,900)	(10,000)
Outlays..... O	9,050	9,381	10,768
Limitation on program level (obligations).....	(10,000)	(9,405)	(10,000)
Total Highway-related safety grants..... BA	10,000	10,000	10,000
O..... O	9,050	9,381	10,768
Baltimore-Washington Parkway 401			
Appropriation, current..... BA	10,000	14,250	
Outlays..... O	202	7,850	7,539
Trust fund share of other highway programs 401			
Appropriation, current..... BA	7,833	5,193	
Outlays..... O	10,281	12,639	13,762
Highway safety research and development 401			
Appropriation, current..... BA	7,000	6,650	
Outlays..... O	7,496	7,830	7,056
Motor carrier safety grants 401			
Appropriation, current..... BA	269		
Contract authority, current..... BA	50,000		
Contract authority, permanent..... BA		50,000	60,000
Liquidation of contract authority, current.....	(35,000)	(50,000)	(50,000)
Outlays..... O	26,343	40,447	48,620
Limitation on program level (obligations).....		(46,992)	(60,000)
Total Motor carrier safety grants..... BA	50,269	50,000	60,000
O..... O	26,343	40,447	48,620
Miscellaneous trust funds 151			
Appropriation, permanent..... BA	4,741	1,356	3,695
Contract authority, permanent..... BA	441		
Liquidation of contract authority, permanent.....	(141)	(905)	
Outlays..... O	5,975	2,292	3,998
Total Miscellaneous trust funds..... BA	5,182	1,356	3,695
O..... O	5,975	2,292	3,998
Miscellaneous highway trust funds 401			
Appropriation, current..... BA	50,800	41,989	
Outlays..... O	1,037	24,763	28,020
Right-of-way revolving fund (trust revolving fund) 401			
Outlays..... O	—26,899		
Limitation on direct loan obligations.....	(47,850)	(45,457)	(47,850)
Total Federal funds Federal Highway Administration..... BA	46,519	62,295	24,577
O..... O	90,537	106,573	109,339
Total Trust funds Federal Highway Administration..... BA	13,620,122	13,835,757	13,775,624
O..... O	12,647,478	13,293,202	13,351,763

See footnotes at end of table.

—308,116

—41

3,837,410

3,419,797

24,577

24,308

6,708

7,494

9,699

5,840

55,290

13,701,929

(12,700,000)

13,232,000

(11,398,000)

13,701,929

13,232,000

**BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued**

Account and functional code		1987 actual	1988 estimate	1989 estimate
<b>Department of Transportation—Con.</b>				
<b>National Highway Traffic Safety Administration</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Operations and research	401			
Appropriation, current.....	BA	55,767	62,534	<sup>K</sup> 63,124
Outlays.....	O	59,217	65,647	65,665
Total Operations and research.....	BA	55,767	62,534	63,124
	O	59,217	65,647	65,665
Miscellaneous safety programs	401			
Outlays.....	O	652	1,400	1,400
<i>Trust funds</i>				
Operations and research (trust fund share)	401			
Appropriation, current.....	BA	34,172	30,346	31,414
Outlays.....	O	33,366	34,225	32,006
Highway traffic safety grants	401			
Contract authority, current.....	BA	121,000		
Contract authority, permanent.....	BA		126,000	126,000
Reappropriation.....	BA		94,085	
Liquidation of contract authority, current.....		(127,000)	(135,000)	(130,500)
Outlays.....	O	114,773	121,393	127,570
Limitation on program level (obligations).....		(137,150)	(128,483)	(128,500)
Total Highway traffic safety grants.....	BA	121,000	220,085	126,000
	O	114,773	121,393	127,570
Total Federal funds National Highway Traffic Safety Administration.....	BA	55,767	62,534	63,124
	O	59,869	67,047	67,065
Total Trust funds National Highway Traffic Safety Administration.....	BA	155,172	250,431	157,414
	O	148,139	155,618	159,576
<b>Federal Railroad Administration</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Office of the Administrator	401			
Appropriation, current.....	BA	23,375	22,877	18,292
Outlays.....	O	38,314	41,484	34,201
Railroad safety	401			
Appropriation, current.....	BA	27,165	27,968	<sup>K</sup> 28,518
Outlays.....	O	28,273	28,374	28,408
Total Railroad safety.....	BA	27,165	27,968	28,518
	O	28,273	28,374	28,408
Railroad safety research and development	401			
Appropriation, current.....	BA	9,581	9,286	9,297
Outlays.....	O	10,868	12,572	11,435

See footnotes at end of table.

**BUDGET BY AG**

Account and functional code
<b>Federal Railroad Administration</b>
Conrail labor protection
Outlays.....
Commuter rail service
Appropriation, current.....
Outlays.....
Settlements of railroad
Appropriation, current.....
Outlays.....
Northeast corridor improvement
Appropriation, current.....
Outlays.....
Grants to National Railroad
Appropriation, current.....
Outlays.....
<b>Public Enterprise Funds</b>
Alaska Railroad revolving
Outlays.....
Regional rail reorganization
Authority to borrow.....
Outlays.....
Railroad rehabilitation
funds
Authority to borrow.....
Authority to borrow.....
Outlays.....
Limitation on direct
Total Railroad financing
Total Federal financing
<b>Urban Mass Transportation Authority</b>
General and Special
Administrative expenses
Appropriation, current.....
Outlays.....
Research, training,
Appropriation, current.....
Outlays.....
Interstate transfer
Appropriation, current.....
Outlays.....
Washington metropolitan
Appropriation, current.....
Outlays.....

See footnotes at end of table.

**BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued**

-Continued

1989 estimate

63,124  
65,665

63,124  
65,665

1,400

31,414  
32,006

126,000

(130,500)  
127,570  
(128,500)

126,000  
127,570

63,124  
67,065

157,414  
159,576

Account and functional code	1987 actual	1988 estimate	1989 estimate
<b>Department of Transportation—Con.</b>			
<b>Federal Railroad Administration—Con.</b>			
Conrail labor protection 603			
Outlays.....	0	-240	
Commuter rail service 401			
Appropriation, current.....	BA	5,000	
Outlays.....	0		10,000
Settlements of railroad litigation 401			
Appropriation, current.....	BA	6,543	
Outlays.....	0	6,543	-38,951
Northeast corridor improvement program 401			
Appropriation, current.....	BA	16,962	26,600
Outlays.....	0	95,113	67,755
Grants to National Railroad Passenger Corporation 401			
Appropriation, current.....	BA	594,791	580,800
Outlays.....	0	597,311	599,760
<b>Public Enterprise Funds:</b>			
Alaska Railroad revolving fund 401			
Outlays.....	0	3,143	600
Regional rail reorganization program 401			
Authority to borrow, permanent, indefinite.....	BA	15,033	2,774
Outlays.....	0	15,033	2,774
Railroad rehabilitation and improvement financing funds 401			
Authority to borrow, current.....	BA	13,002	
Authority to borrow, permanent, indefinite.....	BA	7,490	1,000
Outlays.....	0	12,109	-196,924
Limitation on direct loan obligations.....		(6,500)	
Total Railroad rehabilitation and improvement financing funds.....	BA	20,492	1,000
	0	12,109	-196,924
Total Federal funds Federal Railroad Administration.....	BA	718,942	671,305
	0	806,467	527,444
<b>Urban Mass Transportation Administration</b>			
<i>Federal funds</i>			
<b>General and Special Funds:</b>			
Administrative expenses 401			
Appropriation, current.....	BA	31,000	31,882
Outlays.....	0	29,037	32,494
Research, training, and human resources 401			
Appropriation, current.....	BA	17,400	12,217
Outlays.....	0	21,666	20,665
Interstate transfer grants-transit 401			
Appropriation, current.....	BA	200,000	123,500
Outlays.....	0	264,069	238,525
Washington metro 401			
Appropriation, current.....	BA	201,120	180,500
Outlays.....	0	150,265	159,025

See footnotes at end of table.

**BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued**

Account and functional code		1987 actual	1988 estimate	1989 estimate
<b>Department of Transportation—Con.</b>				
<b>Urban Mass Transportation Administration— Con.</b>				
Formula grants	401			
Appropriation, current.....	BA	2,000,000	1,736,453	
Outlays.....	0	1,821,826	2,130,580	1,610,575
Miscellaneous expired accounts	401			
Outlays.....	0	345,026	200,000	200,000
<i>Trust funds</i>				
Formula transit grants	401			
Contract authority, current.....	BA			✓ 1,394,000
Liquidation of contract authority, current.....				✓ (500,000)
Outlays.....	0			✓ 413,000
Limitation on program level (obligations).....				✓ (1,394,000)
Discretionary grants	401			
Contract authority, current.....	BA			✓ -1,250,000
Contract authority, permanent.....	BA	1,097,000	1,200,000	1,250,000
Liquidation of contract authority, current.....		(1,100,000)	(1,100,000)	(400,000)
Outlays.....	0	667,534	753,275	867,111
Limitation on program level (obligations).....		(1,002,500)	(1,130,500)	✓ (1,250,000)
Total Discretionary grants.....	BA	1,097,000	1,200,000	
	0	667,534	753,275	762,705
Total Federal funds Urban Mass Transportation Administration.....	BA	2,449,520	2,084,552	128,000
	0	2,631,889	2,781,289	2,180,043
Total Trust funds Urban Mass Transportation Administration.....	BA	1,097,000	1,200,000	1,394,000
	0	667,534	753,275	1,175,705
<b>Federal Aviation Administration</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Operations	402			
Appropriation, current.....	BA	2,302,832	2,322,565	1,966,500
Outlays.....	0	2,215,334	2,293,604	1,936,405
Headquarters administration	402			
Appropriation, current.....	BA	35,121	35,520	37,057
Outlays.....	0	40,194	38,677	39,231
Facilities, engineering and development	402			
Outlays.....	0	615	3,196	
Operation and maintenance, Metropolitan Washington Airports	402			
Appropriation, current.....	BA	22,760		
Outlays.....	0	26,078		
Construction, Metropolitan Washington Airports	402			
Outlays.....	0	11,629		

See footnotes at end of table.

**THE BUDGET BY**

Ac

**Federal Avi:**

Aircraft purchase  
Authority to b  
Outlays.....  
**Public Enterprise**  
Aviation insuranc  
Outlays.....

Grants-in-aid for  
fund)  
Contract auth  
Contract auth  
Liquidation of  
Outlays.....  
Limitation on

Total Grai  
airwa

Facilities and e  
fund)

Appropriation,  
Outlays.....  
Research, engin  
airway tras

Appropriation,  
Outlays.....

Trust fund share  
Appropriation,  
Appropriation,  
Outlays.....

Total Trust

Total Feder  
tion..

Total Trust

**General and Spec**  
Operating expen:  
Appropriation,

Outlays.....

Total Oper:

See footnotes at end of

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 6f-123

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

-Continued

1989 estimate  
 1,610,575  
 200,000  
 1,394,000  
 (500,000)  
 413,000  
 (1,394,000)  
 1,250,000  
 1,250,000  
 (400,000)  
 867,111  
 (104,406)  
 (1,250,000)  
 (-1,250,000)  
 762,705  
 128,000  
 2,180,043  
 1,394,000  
 1,175,705  
 1,966,500  
 1,936,405  
 37,057  
 39,231

Account and functional code		1987 actual	1988 estimate	1989 estimate
<b>Department of Transportation—Con.</b>				
<b>Federal Aviation Administration—Con.</b>				
Aircraft purchase loan guarantee program	402			
Authority to borrow, current.....	BA	470	464	238
Outlays.....	O	573	470	238
<b>Public Enterprise Funds:</b>				
Aviation insurance revolving fund	402			
Outlays.....	O	-1,186	-2,800	-2,800
<i>Trust funds</i>				
Grants-in-aid for airports (Airport and airway trust fund)	402			
Contract authority, current.....	BA	-148,000	1,700,000	
Contract authority, permanent.....	BA	1,017,200		1,700,000
Liquidation of contract authority, current.....		(1,020,000)	(1,063,000)	(1,110,000)
Outlays.....	O	916,912	979,022	1,110,333
Limitation on program level (obligations).....		(1,025,000)	(1,268,725)	(1,200,000)
Total Grants-in-aid for airports (Airport and airway trust fund).....	BA	869,200	1,700,000	1,700,000
	O	916,912	979,022	1,110,333
Facilities and equipment (Airport and airway trust fund)	402			
Appropriation, current.....	BA	804,584	1,108,056	1,600,000
Outlays.....	O	891,811	986,720	1,073,241
Research, engineering and development (Airport and airway trust fund)	402			
Appropriation, current.....	BA	141,700	153,425	155,000
Outlays.....	O	170,359	185,982	165,811
Trust fund share of FAA operations	402			
Appropriation, current.....	BA	621,168	827,455	1,477,500
Appropriation, permanent, indefinite.....	BA	17		750
Outlays.....	O	622,432	826,590	1,479,035
Total Trust fund share of FAA operations.....	BA	621,185	827,455	1,478,250
	O	622,432	826,590	1,479,035
Total Federal funds Federal Aviation Administration.....	BA	2,361,183	2,358,549	2,003,795
	O	2,293,237	2,333,147	1,973,074
Total Trust funds Federal Aviation Administration.....	BA	2,436,669	3,788,936	4,933,250
	O	2,601,514	2,978,314	3,828,420
<b>Coast Guard</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Operating expenses	403			
Appropriation, current.....	BA	1,802,275	1,767,506	
Outlays.....	O	1,707,189	1,782,380	2,095,056
Total Operating expenses.....	BA	1,802,275	1,767,506	2,070,506
	O	1,707,189	1,782,380	2,095,056

See footnotes at end of table.

## BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

Account and functional code		1987 actual	1988 estimate	1989 estimate
<b>Department of Transportation—Con.</b>				
<b>Coast Guard—Con.</b>				
Acquisition, construction, and improvements	403			
Appropriation, current.....	BA	298,000	247,000	<sup>K</sup> 348,000
Outlays.....	O	388,978	407,398	313,820
Total Acquisition, construction, and improve- ments.....	BA O	298,000 388,978	247,000 407,398	348,000 313,820
Alteration of bridges	403			
Appropriation, current.....	BA		940	<sup>K</sup> 8,500
Outlays.....	O	276	12,716	9,030
Total Alteration of bridges.....	BA O		940 12,716	8,500 9,030
Retired pay	403			
Appropriation, current.....	BA	356,000	386,700	<sup>K</sup> 410,800
Outlays.....	O	349,944	427,582	410,800
Total Retired pay.....	BA O	356,000 349,944	386,700 427,582	410,800 410,800
Reserve training	403			
Appropriation, current.....	BA	64,400	62,880	<sup>K</sup> 68,500
Outlays.....	O	64,775	61,257	67,141
Total Reserve training.....	BA O	64,400 64,775	62,880 61,257	68,500 67,141
Research, development, test, and evaluation	403			
Appropriation, current.....	BA	20,000	19,000	<sup>K</sup> 19,000
Outlays.....	O	17,807	18,475	19,480
Total Research, development, test, and evalua- tion.....	BA O	20,000 17,807	19,000 18,475	19,000 19,480
Pollution fund	304			
Appropriation, permanent, indefinite.....	BA	4,805	5,300	5,700
Outlays.....	O	6,146	7,789	6,300
Offshore oil pollution compensation fund	304			
Appropriation, current.....	BA	1,000		
Outlays.....	O	129	243	245
Deepwater port liability fund	304			
Appropriation, current, indefinite.....	BA	1,000		
Outlays.....	O		1	
<b>Intragovernmental Funds:</b>				
Coast Guard supply fund	403			
Outlays.....	O	-6,664	400	400
Coast Guard yard fund	403			
Outlays.....	O	10,818	14,826	5,000

See footnotes at end of table.

## BUDGET BY

Acco

Coa

Boat safety  
Appropriation, (

Outlays.....

Limitation on p

Coast Guard gene

Appropriation,

Outlays.....

Miscellaneous tru

Outlays.....

Total Feder

Total Trust

Marit

General and Spec

\*Ship construction

Outlays.....

Operating-differe

Appropriation,

Indefinite.....

Contract autt

Liquidation of

Outlays.....

Total Oper

Ocean freight d

Appropriation

Authority to

Authority to

Outlays.....

Total Oce

Research and (

Appropriati

Outlays.....

Federal ship fi

Appropriati

Outlays.....

Operations and

Appropriati

Outlays.....

See footnotes at end

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 6f-125

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

Continued

1989 estimate  
 K 348,000  
 313,820  
 348,000  
 313,820  
 K 8,500  
 9,030  
 8,500  
 9,030  
 K 410,800  
 410,800  
 410,800  
 410,800  
 K 68,500  
 67,141  
 68,500  
 67,141  
 K 19,000  
 19,480  
 19,000  
 19,480  
 5,700  
 6,300  
 245  
 400  
 5,000

Account and functional code	1987 actual	1988 estimate	1989 estimate
<b>Department of Transportation—Con.</b>			
<b>Coast Guard—Con.</b>			
<i>Trust funds</i>			
Boat safety 403			
Appropriation, current..... BA	47,581	44,100	45,000
Outlays..... O	41,815	52,115	42,165
Limitation on program level (obligations).....	(30,000)	(21,375)	.....
Coast Guard general gift fund 403			
Appropriation, permanent, indefinite..... BA	.....	80	80
Outlays..... O	.....	50	80
Miscellaneous trust revolving funds 403			
Outlays..... O	84	25	25
Total Federal funds Coast Guard..... BA	2,547,480	2,489,326	2,931,006
O..... O	2,539,398	2,733,067	2,927,272
Total Trust funds Coast Guard..... BA	47,581	44,180	45,080
O..... O	41,899	52,190	42,270
<b>Maritime Administration</b>			
<i>Federal funds</i>			
<b>General and Special Funds:</b>			
Ship construction 403			
Outlays..... O	421	4,890	.....
Operating-differential subsidies 403			
Appropriation, current..... BA	.....	.....	J 72,920
Indefinite..... BA	.....	.....	J 151,520
Contract authority, current, indefinite..... BA	.....	.....	(248,900)
Liquidation of contract authority, current.....	(228,285)	(213,300)	J (46,530)
Outlays..... O	227,426	213,300	248,900
.....	.....	.....	J 26,390
Total Operating-differential subsidies..... BA	.....	.....	224,440
O..... O	227,426	213,300	275,290
Ocean freight differential 403			
Appropriation, current..... BA	.....	505	.....
Authority to borrow, current..... BA	.....	.....	J -6,921
Authority to borrow, permanent..... BA	24,338	60,800	68,921
Outlays..... O	21,813	63,830	68,921
.....	.....	.....	J -6,921
Total Ocean freight differential..... BA	24,338	61,305	62,000
O..... O	21,813	63,830	62,000
Research and development 403			
Appropriation, current..... BA	3,500	.....	.....
Outlays..... O	7,237	9,000	488
Federal ship financing fund loan subsidies 403			
Appropriation, current, indefinite..... BA	.....	.....	w 90
Outlays..... O	.....	.....	w 90
Operations and training 403			
Appropriation, current..... BA	64,000	75,521	74,100
Outlays..... O	68,632	77,193	75,937

See footnotes at end of table.



## BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

Account and functional code		1987 actual	1988 estimate	1989 estimate
<b>Department of Transportation—Con.</b>				
<b>Maritime Administration—Con.</b>				
Ready reserve force	054			
Appropriation, current.....	BA			110,751
Outlays.....	0			53,287
<b>Public Enterprise Funds:</b>				
Federal ship financing fund	403			
Authority to borrow, permanent, indefinite.....	BA	420,000		
Outlays.....	0	416,766	52,640	—15,600 w —4,950
Total Federal ship financing fund.....	BA	420,000		
	0	416,766	52,640	—20,550
Vessel operations revolving fund	403			
Outlays.....	0	115,231		
War risk insurance revolving fund	403			
Outlays.....	0	—889	—900	—900
<i>Trust funds</i>				
Special studies, services and projects	403			
Appropriation, permanent, indefinite.....	BA	30	100	100
Outlays.....	0		100	100
Gifts and bequests	403			
Appropriation, permanent, indefinite.....	BA	2	15	15
Outlays.....	0	1	15	15
Total Federal funds Maritime Administration.....	BA	511,838	136,826	471,381
	0	856,637	419,953	445,642
Total Trust funds Maritime Administration.....	BA	32	115	115
	0	1	115	115
<b>Saint Lawrence Seaway Development Corporation</b>				
<i>Federal funds</i>				
<b>Public Enterprise Funds:</b>				
Saint Lawrence Seaway Development Corporation				
	403			
Appropriation, current.....	BA	2,000		
Outlays.....	0	1,650	1,000	
Limitation on administrative expenses.....		(1,985)	(2,016)	(2,130)
<i>Trust funds</i>				
Operations and maintenance	403			
Appropriation, current.....	BA	4,000	10,806	11,500 J —11,500
Outlays.....	0	4,000	10,806	11,500 J —11,500
Total Operations and maintenance.....	BA	4,000	10,806	
	0	4,000	10,806	

See footnotes at end of table.

## BUDGET BY AGENCY

Account and
Office of the
Federal
General and Special Funds
Salaries and expenses
Appropriation, current
Outlays.....
Research and Administration
Federal
General and Special Funds
Research and special projects
Appropriation, current
Outlays.....
Total Research and Administration
Pipeline Safety
Appropriation, current
Outlays.....
Total Pipeline Safety
Intragovernmental Funds
Working capital
Center
Outlays.....
Total Federal Programs Administration
Office of
Federal
General and Special Funds
Salaries and expenses
Appropriation, current
Outlays.....
Transportation, planning
Appropriation, current
Outlays.....
Activities transferred
Interstate Commerce
Appropriation, current
Outlays.....
Payments to air carriers
Appropriation, current
Outlays.....

See footnotes at end of table.

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

Account and functional code	1987 actual	1988 estimate	1989 estimate
-----------------------------	----------------	------------------	------------------

Department of Transportation—Con.

Office of the Inspector General

Federal funds

<b>General and Special Funds:</b>			
Salaries and expenses	407		
Appropriation, current.....	BA	27,200	27,898
Outlays.....	O	25,962	28,264
		<u>27,200</u>	<u>27,898</u>
		<u>25,962</u>	<u>29,403</u>

Research and Special Programs Administration

Federal funds

<b>General and Special Funds:</b>			
Research and special programs	407		
Appropriation, current.....	BA	19,950	12,832
Outlays.....	O	20,151	15,148
		<u>19,950</u>	<u>12,832</u>
		<u>20,151</u>	<u>15,559</u>
Total Research and special programs.....	BA	19,950	12,832
	O	20,151	15,148
		<u>19,950</u>	<u>15,559</u>
		<u>20,151</u>	<u>14,632</u>

<b>Pipeline safety</b>			
Appropriation, current.....	BA	8,550	9,723
Outlays.....	O	8,489	9,716
		<u>8,550</u>	<u>9,723</u>
		<u>8,489</u>	<u>9,716</u>
Total Pipeline safety.....	BA	8,550	9,723
	O	8,489	9,716
		<u>8,550</u>	<u>9,723</u>
		<u>8,489</u>	<u>9,716</u>

<b>Intragovernmental Funds:</b>			
Working capital fund, Transportation Systems Center	407		
Outlays.....	O	-14,032	
		<u>-14,032</u>	
Total Federal funds Research and Special Programs Administration.....	BA	19,950	21,382
	O	6,119	23,637
		<u>19,950</u>	<u>25,282</u>
		<u>6,119</u>	<u>24,348</u>

Office of the Secretary

Federal funds

<b>General and Special Funds:</b>			
Salaries and expenses	407		
Appropriation, current.....	BA	51,000	35,992
Outlays.....	O	45,404	58,217
		<u>51,000</u>	<u>58,205</u>
		<u>45,404</u>	<u>60,520</u>
Transportation, planning, research and development	407		
Appropriation, current.....	BA	3,349	4,987
Outlays.....	O	4,694	6,279
		<u>3,349</u>	<u>6,700</u>
		<u>4,694</u>	<u>6,279</u>
Activities transferred from salaries and expenses, Interstate Commerce Commission	401		
Appropriation, current.....	BA		16,926
Outlays.....	O		15,233
			<u>16,926</u>
			<u>15,233</u>
Payments to air carriers, DOT	402		
Appropriation, current.....	BA	30,000	23,750
Outlays.....	O	26,408	4,598
		<u>30,000</u>	<u>23,750</u>
		<u>26,408</u>	<u>4,598</u>

See footnotes at end of table.

continued

1989  
estimate

110,751  
53,287

-15,600  
w -4,950

-20,550

-900

100  
100

15  
15

471,381  
445,642

115  
115

(2,130)

11,500  
J -11,500  
11,500  
J -11,500

**BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued**

Account and functional code		1987 actual	1988 estimate	1989 estimate
<b>Department of Transportation—Con.</b>				
<b>Office of the Secretary—Con.</b>				
<b>Intragovernmental Funds:</b>				
Working capital fund	407			
Appropriation, current.....	BA		1,805	3,705
Outlays.....	O	-8,426	3,305	5,205
<i>Trust funds</i>				
Gifts and bequests	407			
Appropriation, permanent, indefinite.....	BA	91		
Outlays.....	O	3,904	383	
Total Federal funds Office of the Secretary.....	BA	84,349	66,534	85,536
	O	68,080	89,440	91,835
Total Trust funds Office of the Secretary.....	BA	91		
	O	3,904	383	
<b>Summary</b>				
<b>Federal funds:</b>				
(As shown in detail above).....	BA	8,824,748	7,981,201	5,818,987
	O	9,379,845	9,110,861	7,874,111
<b>Deductions for offsetting receipts:</b>				
Intrafund transactions	908 BA			
	O	-8,478	-8,354	-9,711
Proprietary receipts from the public	304 BA			
	O		-4,300	-4,700
	402 BA			
	O	-36,582		
	403 BA			
	O	-3,308	-8,528	-8,538
	407 BA			
	O	-9,212	-8,550	-9,723
Total Federal funds.....	BA	8,767,168	7,951,469	5,786,315
	O	9,322,265	9,081,129	7,841,439
<b>Trust funds:</b>				
(As shown in detail above).....	BA	17,360,667	19,130,225	20,305,483
	O	16,114,469	17,243,903	18,557,849
<b>Deductions for offsetting receipts:</b>				
Proprietary receipts from the public	151 BA			
	O	-2,617	-1,221	-2,960
	401 BA			
	O	-3,231	-1,011	-720
	403 BA			
	O	-30	-100	-100
Total Trust funds.....	BA	17,354,789	19,127,893	20,301,703
	O	16,108,591	17,241,571	18,554,069
Total Department of Transportation.....	BA	26,121,957	27,079,362	26,088,018
	O	25,430,856	26,322,700	26,395,508

See footnotes at end of table.

**THE FEDER  
BUDGET BY AGENCY**

Account and func
<b>Departmenta</b>
<i>Federal</i>
<b>General and Special Funds:</b>
Salaries and expenses
Appropriation, current.....
Outlays.....
Federal Financing Bank adn
Appropriation, current....
Outlays.....
Presidential election campa
Appropriation, permanen
Outlays.....
<b>Public Enterprise Funds:</b>
Exchange stabilization fun
Outlays.....
<b>Intragovernmental Funds:</b>
Working capital fund
Outlays.....
<i>Trust</i>
Gifts and bequests
Appropriation, perman
Outlays.....
Total Federal funds
Total Trust funds I
<b>Office of Ri</b>
<i>Fede</i>
<b>General and Special Fun</b>
Salaries and expenses
Appropriation, curre
Outlays.....
<i>Tru</i>
State and local gove
fund
Outlays.....
<b>Federal Law Enfo</b>
<i>Fed</i>
<b>General and Special Fi</b>
Salaries and expenses
Appropriation, curr
Outlays.....

See footnotes at end of table.