

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

—Continued

1989 estimate

87,000
750
888 90,145
750 87,000
888 90,145
10,012
840
840 9,998
840 10,012
840 9,998
2,000
000
2,000
2,000
2,000
5,000
000
5,000
5,000
5,000
10,000
671
671 10,000
671 10,000
671 10,000
21,500
500 12,900
945 410
945 905
000
264 255
800 1,800
800 1,800
1,456 444,722
1,908 444,843

Account and functional code	1986 actual	1987 estimate	1988 estimate	1989 estimate	
Department of State—Con.					
Summary					
Federal funds:					
(As shown in detail above)	BA	3,678,018	3,366,267	3,865,423	3,869,526
	O	2,975,230	3,406,942	3,595,050	3,667,689
Deductions for offsetting receipts:					
Intrafund transactions	908 BA				
	O	-27			
Proprietary receipts from the public	153 BA	-6,233	-945	-945	-410
	O				
	376 BA	-1,135	-1,800	-1,800	-1,800
	O				
Total Federal funds.....	BA	3,670,623	3,363,522	3,862,678	3,867,316
	O	2,967,835	3,404,197	3,592,305	3,665,479
Trust funds:					
(As shown in detail above)	BA	719,436	756,334	739,633	769,909
	O	247,688	263,270	280,238	297,298
Deductions for offsetting receipts:					
Intrafund transactions	602 BA	-1,104	-1,100	-1,100	-1,000
	O				
Total Trust funds.....	BA	718,332	755,234	738,533	768,909
	O	246,584	262,170	279,138	296,298
Interfund transactions					
	153 BA	-349,496	-341,990	-270,490	-260,890
	O			4,100	6,800
	O				
	803 BA	-30	-41	-41	-41
	O				
Total Department of State.....	BA	4,039,429	3,776,725	4,334,780	4,382,094
	O	2,864,893	3,324,336	3,605,012	3,707,646

Department of Transportation

Federal Highway Administration

Federal funds

General and Special Funds:					
Motor carrier safety	401				
Appropriation, current	BA	13,302	19,515		
Outlays.....	O	12,595	20,028	2,032	956
Railroad-highway crossings demonstration projects	401				
Appropriation, current	BA	5,104	3,917		
Outlays.....	O	6,615	5,214	6,802	5,745
Access highways to public recreation areas on certain lakes	401				
Appropriation, current	BA	4,785	5,000		
Outlays.....	O	8,208	10,159	9,700	5,829
Waste isolation pilot project	401				
Appropriation, current	BA	6,699	10,000		
Outlays.....	O	15,586	9,362	8,976	5,408
Expressway gap closing demonstration project	401				
Appropriation, current	BA	8,613	6,200		
Outlays.....	O		2,963	4,740	3,555

See footnotes at end of table.

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

Account and functional code		1986 actual	1987 estimate	1988 estimate	1989 estimate
Department of Transportation—Con.					
Federal Highway Administration—					
Con.					
Miscellaneous appropriations	401				
Appropriation, current	BA		1,887		
Outlays	O	124,005	66,279	53,061	28,108
<i>Trust funds</i>					
Federal-aid highways	401				
Contract authority, current	BA		^K 9,287,000		
Contract authority, permanent	BA	14,610,321	4,100,000	13,387,000	13,387,000
Liquidation of contract authority, current		(13,836,000)	(13,130,000)	(13,400,000)	(13,762,000)
Outlays	O	13,951,284	12,491,000	12,726,000	13,762,000
Limitation on general operating expenses		(212,756)			
Limitation on program level (obligations)		(13,125,000)	(13,000,000)	(12,787,000)	(12,787,000)
Total Federal-aid highways	BA	14,610,321	13,387,000	13,387,000	13,387,000
	O	13,951,284	12,491,000	12,726,000	13,762,000
Highway-related safety grants	401				
Contract authority, current	BA		10,000		
Contract authority, permanent	BA	9,570		10,000	10,000
Liquidation of contract authority, current		(9,000)	(12,000)	(10,000)	(10,000)
Outlays	O	10,804	9,298	10,673	10,337
Limitation on program level (obligations)		(9,570)	(10,000)	(10,000)	(10,000)
Total Highway-related safety grants	BA	9,570	10,000	10,000	10,000
	O	10,804	9,298	10,673	10,337
Baltimore-Washington Parkway	401				
Appropriation, current	BA	2,871	8,000		
Outlays	O	—4	1,818	2,724	2,002
Trust fund share of other highway programs	401				
Appropriation, current	BA	10,208	7,833		
Outlays	O	10,283	12,691	15,380	12,401
Highway safety research and development	401				
Appropriation, current	BA	8,134	7,000		
Outlays	O	8,123	7,846	7,336	4,352
Motor carrier safety grants	401				
Appropriation, current	BA	16,269	16,269		
Contract authority, current	BA		50,000		
Contract authority, permanent	BA			50,000	60,000
Liquidation of contract authority, current			^A (35,000)	(50,000)	(60,000)
Outlays	O	13,599	11,742	46,873	53,312
			^A 15,000		
Total Motor carrier safety grants	BA	16,269	66,269	50,000	60,000
	O	13,599	26,742	46,873	53,312
Motor carrier safety (trust fund)	401				
Appropriation, current	BA			^K 24,744	^K 25,104
Outlays	O			^K 21,707	^K 23,871
Miscellaneous trust funds	151				
Appropriation, permanent	BA	6,803	4,982	1,356	1,411
Contract authority, permanent	BA	33			
Liquidation of contract authority, permanent		(247)	(605)		
Outlays	O	6,707	6,118	2,367	1,677
Total Miscellaneous trust funds	BA	6,836	4,982	1,356	1,411
	O	6,707	6,118	2,367	1,677

See footnotes at end of table.

See footnotes at end of table.

BUDGET B

Account

Federal High

Miscellaneous trust
Appropriation, ct
Outlays.....

Right-of-way revo
fund)

Outlays.....
Limitation on dir

Total Federal
tration ...

Total Trust fur
tion.

**National High
Adm**

Fed.

General and Special F
Operations and resear
Appropriation, curr

Outlays.....

Total Operations

Miscellaneous safety
Outlays.....

Tru.

Trust fund share of op
Appropriation, curre

Outlays.....

Total Trust fund
search

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

Account and functional code	1986 actual	1987 estimate	1988 estimate	1989 estimate
-----------------------------	-------------	---------------	---------------	---------------

Department of Transportation—Con.

Federal Highway Administration—
Con.

Miscellaneous trust funds—Highway	401				
Appropriation, current	BA		36,800		
Outlays	O	1,653	10,876	14,850	8,174
Right-of-way revolving fund (trust revolving fund)	401				
Outlays	O	15,534			
Limitation on direct loan obligations		(47,850)	(47,850)	(47,850)	(47,850)
Total Federal funds Federal Highway Administration	BA	38,503	46,519		
	O	167,009	114,005	85,311	49,601
Total Trust funds Federal Highway Administration	BA	14,664,209	13,527,884	13,473,100	13,483,515
	O	14,017,983	12,566,389	12,847,910	13,878,126

National Highway Traffic Safety Administration

Federal funds

General and Special Funds:

Operations and research	401				
Appropriation, current	BA	51,637	55,050	^K 57,966	59,740
Outlays	O	54,708	^G 61,101 61,973	63,229	61,489
Total Operations and research	BA	51,637	56,151	57,966	59,740
	O	54,708	61,973	63,229	61,489
Miscellaneous safety programs	401				
Outlays	O	—1,926	1,500	1,400	1,150

Trust funds

Trust fund share of operations and research	401				
Appropriation, current	BA	28,609	34,172	^K 32,042	33,105
Outlays	O	23,577	31,288	33,891	33,828
Total Trust fund share of operations and research	BA	28,609	34,172	32,042	33,105
	O	23,577	31,288	33,891	33,828

See footnotes at end of table.

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

BUDGET BY

Account and functional code	1986 actual	1987 estimate	1988 estimate	1989 estimate
Department of Transportation—Con.				
National Highway Traffic Safety Administration—Con.				
Highway traffic safety grants 401				
Contract authority, current BA		^K 110,000	^K 110,000	
Contract authority, permanent BA	126,324			110,000
Liquidation of contract authority, current	(149,000)	(127,000)		
Outlays	135,804	127,934	^K (127,900)	121,300
Limitation on program level (obligations)	(148,622)	(137,210)	(127,900)	(110,000)
Total Highway traffic safety grants	126,324	110,000	110,000	110,000
	135,804	127,934	127,900	121,300
Total Federal funds National Highway Traffic Safety Administration	51,637	56,151	57,966	59,740
	52,782	63,473	64,629	62,639
Total Trust funds National Highway Traffic Safety Administration	154,933	144,172	142,042	143,105
	159,381	159,222	161,791	155,128
Federal Railroad Administration				
<i>Federal funds</i>				
General and Special Funds:				
Office of the Administrator 401				
Appropriation, current BA	29,016	23,375	3,467	19,728
Outlays	37,581	71,354	34,895	20,397
Railroad safety 401				
Appropriation, current BA	36,714	36,631	9,299	39,953
		^F -1,101		
Outlays	43,827	47,357	39,829	39,953
Total Railroad safety	36,714	35,530	9,299	39,953
	43,827	47,357	39,829	39,953
Conrail labor protection 603				
Outlays	22,618	-22		
Commuter rail service 401				
Appropriation, current BA		5,000		
		^F -5,000		
Outlays	92			
Total Commuter rail service	92			
Settlements of railroad litigation 401				
Appropriation, current BA		^A 6,500		
Authority to borrow, current BA	95,879			
Outlays	95,879			
		^A 6,500		
Total Settlements of railroad litigation	95,879	6,500		
	95,879	6,500		
Northeast corridor improvement program 401				
Appropriation, current BA	11,962	16,962		
		^F -16,962		
Outlays	97,117	117,777	90,523	19,710
Total Northeast corridor improvement program	11,962			
	97,117	117,777	90,523	19,710

See footnotes at end of table.

See footnotes at end of table.

Account a
Federal Railroads
Grants to National tion
Appropriation, current
Outlays
Public Enterprise Fund
Alaska Railroad revolving
Outlays
Regional rail reorganization
Authority to borrow
Railroad rehabilitation funds
Appropriation, current
Authority to borrow
Authority to borrow
Outlays
Limitation on direct
Total Railroad financing
Total Federal transportation
Urban Mass Administration
<i>Federal</i>
General and Special Funds
Administrative expense
Appropriation, current
Outlays
Research, training, and
Appropriation, current
Outlays
Interstate transfer grants
Appropriation, current
Outlays
Washington metro
Appropriation, current
Outlays
Formula grants
Appropriation, current
Outlays
Miscellaneous expired
Outlays

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

1989 estimate	Account and functional code	1986 actual	1987 estimate	1988 estimate	1989 estimate
Department of Transportation—Con.					
Federal Railroad Administration— Con.					
	Grants to National Railroad Passenger Corporation 401				
110,000	Appropriation, current..... BA	562,237	594,791		
	Outlays..... O	680,335	640,497		
121,300 (110,000)	Public Enterprise Funds:				
	Alaska Railroad revolving fund 401				
	Outlays..... O	646	3,743		
110,000 121,300	Regional rail reorganization program 401				
	Authority to borrow, permanent, indefinite..... BA	5,567	4,739	2,774	
	Railroad rehabilitation and improvement financing funds 401				
	Appropriation, current..... BA		4,790		
59,740 62,639	Authority to borrow, current..... BA	43,628	6,500		
	Authority to borrow, permanent, indefinite..... BA	1,600	1,800	1,000	
	Outlays..... O	-72,778	1,354	-207,085	-8,955
			4,790		
	Limitation on direct loan obligations.....	(35,887)			
	Total Railroad rehabilitation and improvement financing funds..... BA	45,228	9,090	1,000	
	O	-72,778	2,144	-207,085	-8,955
	Total Federal funds Federal Railroad Administration..... BA	786,603	674,025	16,540	59,681
19,728 20,397	O	905,317	889,350	-41,838	71,105
39,953					
39,953					
39,953 39,953	Urban Mass Transportation Administration				
	<i>Federal funds</i>				
	General and Special Funds:				
	Administrative expenses 401				
	Appropriation, current..... BA	28,710	31,000		
	Outlays..... O	30,003	30,536	3,299	
	Research, training, and human resources 401				
	Appropriation, current..... BA	16,652	17,400		
	Outlays..... O	22,635	21,968	16,748	7,833
	Interstate transfer grants-transit 401				
	Appropriation, current..... BA	191,400	200,000		
	Outlays..... O	389,445	360,060	173,511	173,184
	Washington metro 401				
	Appropriation, current..... BA	217,239	201,120	130,000	130,000
	Outlays..... O	83,633	196,296	199,500	202,384
	Formula grants 401				
	Appropriation, current..... BA	2,057,550	2,000,000		
	Outlays..... O	1,651,582	1,996,000	1,481,000	1,195,873
	Miscellaneous expired accounts 401				
	Outlays..... O	533,447	450,000	250,000	200,000
19,710					
19,710					

See footnotes at end of table.

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

Account and functional code	1986 actual	1987 estimate	1988 estimate	1989 estimate
Department of Transportation—Con.				
Urban Mass Transportation Administration—Con.				
<i>Trust funds</i>				
Formula transit grants 401				
Contract authority, current..... BA.....			^K 1,374,000	1,374,000
Liquidation of contract authority, current.....			^K (500,000)	
Outlays..... O.....			436,951	827,706
Limitation on program level (obligations).....			(1,374,000)	(1,374,000)
Total Formula transit grants..... BA.....			1,374,000	1,374,000
O.....			436,951	827,706
Discretionary grants 401				
Contract authority, permanent..... BA.....	1,052,700	1,002,500		
Liquidation of contract authority, permanent.....	(775,000)	(1,100,000)	(600,000)	(820,413)
Outlays..... O.....	632,563	898,000	808,000	820,413
Limitation on program level (obligations).....	(1,000,544)	(1,002,500)		
Total Federal funds Urban Mass Transportation Administration..... BA.....	2,511,551	2,449,520	130,000	130,000
O.....	2,710,745	3,054,860	2,124,058	1,779,274
Total Trust funds Urban Mass Transportation Administration..... BA.....	1,052,700	1,002,500	1,374,000	1,374,000
O.....	632,563	898,000	1,244,951	1,648,119
Federal Aviation Administration				
<i>Federal funds</i>				
General and Special Funds:				
Operations 402				
Appropriation, current..... BA.....	2,237,448	2,161,832	832,397	853,489
Outlays..... O.....	2,231,420	2,022,543	706,109	854,620
Total Operations..... BA.....	2,237,448	2,190,061	832,397	853,489
O.....	2,231,420	2,065,043	713,609	854,620
Headquarters administration 402				
Appropriation, current..... BA.....	60,343	34,500	38,113	38,213
Outlays..... O.....	59,286	38,096	37,924	36,300
Total Headquarters administration..... BA.....	60,343	35,447	38,113	38,213
O.....	59,286	38,096	37,924	36,300
Facilities, engineering and development 402				
Outlays..... O.....	879	3,809		
Operation and maintenance, Metropolitan Washington Airports 402				
Appropriation, current..... BA.....	32,634	35,000		
Outlays..... O.....	33,162	24,308	3,630	
Total Operation and maintenance, Metropolitan Washington Airports..... BA.....	32,634	22,786		
O.....	33,162	24,308	3,630	

See footnotes at end of table.

BUDGET BY

Account an

Federal Aviation

Construction, Metropol

Appropriation, curre
Outlays.....

Aircraft purchase loan
Appropriation, curre
Authority to borrow
Outlays.....

Total Aircraft p
gram.....

Public Enterprise Funds

Aviation insurance revc
Outlays.....
Limitation on admin
177).....

Trus

Grants-in-aid for airpor
fund)
Contract authority, c
Contract authority, p
Liquidation of contr

Outlays.....

Limitation on progra

Total Grants-in-a
airway trus

Facilities and equipme
fund)

Appropriation, curre

Outlays.....

Total Facilities i
airway trus

Research, engineering i
airway trust fund
Appropriation, curre

Outlays.....

Total Research,
(Airport an

See footnotes at end of table

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

ntinued

1989 estimate
1,374,000
827,706
(1,374,000)
1,374,000
827,706
(820,413)
820,413
130,000
1,779,274
1,374,000
1,648,119
853,489
854,620
853,489
854,620
38,213
36,300
38,213
36,300

Account and functional code	1986 actual	1987 estimate	1988 estimate	1989 estimate
Department of Transportation—Con.				
Federal Aviation Administration—Con.				
Construction, Metropolitan Washington Airports 402				
Appropriation, current.....	BA 6,699	7,000		
Outlays.....	O 8,239	15,158	5,852	
Aircraft purchase loan guarantee program 402				
Appropriation, current.....	BA	^A 427		
Authority to borrow, current.....	BA 3,560	1,300		
Outlays.....	O 3,658	1,300		
		^A 427		
Total Aircraft purchase loan guarantee program.....	BA 3,560	1,727		
	O 3,658	1,727		
Public Enterprise Funds:				
Aviation insurance revolving fund 402				
Outlays.....	O -2,303	-3,168	-3,168	-2,311
Limitation on administrative expenses (P.L. 99-177).....		(-97)		
<i>Trust funds</i>				
Grants-in-aid for airports (Airport and airway trust fund) 402				
Contract authority, current.....	BA		^K 1,017,000	^K 1,017,000
Contract authority, permanent.....	BA 973,269	1,017,200		
Liquidation of contract authority, current.....	(693,000)	(860,000)	(790,500)	
		^A (42,000)	^K (159,500)	
Outlays.....	O 853,409	846,590	950,000	964,000
		^A 42,000		
Limitation on program level (obligations).....	(885,225)	(1,000,000)	(1,017,000)	(1,017,000)
Total Grants-in-aid for airports (Airport and airway trust fund).....	BA 973,269	1,017,200	1,017,000	1,017,000
	O 853,409	888,590	950,000	964,000
Facilities and equipment (Airport and airway trust fund) 402				
Appropriation, current.....	BA 895,081	804,584		
Outlays.....	O 757,755	803,500	^K 1,350,000	^K 1,500,000
			971,200	1,043,000
Total Facilities and equipment (Airport and airway trust fund).....	BA 895,081	804,584	1,350,000	1,500,000
	O 757,755	803,500	971,200	1,043,000
Research, engineering and development (Airport and airway trust fund) 402				
Appropriation, current.....	BA 237,050	141,700		
Outlays.....	O 292,573	233,700	^K 150,000	^K 150,000
			155,609	149,170
Total Research, engineering and development (Airport and airway trust fund).....	BA 237,050	141,700	150,000	150,000
	O 292,573	233,700	155,609	149,170

See footnotes at end of table.

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

Account and functional code		1986 actual	1987 estimate	1988 estimate	1989 estimate
Department of Transportation—Con.					
Federal Aviation Administration—Con.					
Trust fund share of FAA operations	402				
Appropriation, current	BA	426,822	621,168	^K 2,415,891	^K 2,385,375
Outlays	O	434,828	621,168	2,415,891	2,385,375
Total Trust fund share of FAA operations	BA	426,822	621,168	2,415,891	2,385,375
	O	434,828	621,168	2,415,891	2,385,375
Total Federal funds Federal Aviation Administration	BA	2,340,684	2,257,021	870,510	891,702
	O	2,334,341	2,144,973	757,847	888,609
Total Trust funds Federal Aviation Administration	BA	2,532,222	2,584,652	4,932,891	5,052,375
	O	2,338,565	2,546,958	4,492,700	4,541,545
Coast Guard					
<i>Federal funds</i>					
General and Special Funds:					
Operating expenses	403				
Appropriation, current	BA	1,617,939	1,779,000	^K 1,934,813	1,986,400
Outlays	O	1,610,676	^G 1,740,500	1,873,161	1,927,300
Total Operating expenses	BA	1,617,939	1,785,155	1,934,813	1,986,400
	O	1,610,676	1,740,500	1,873,161	1,927,300
Acquisition, construction, and improvements	403				
Appropriation, current	BA	218,806	298,000	^K 277,893	290,469
Outlays	O	441,631	400,000	350,393	350,469
Total Acquisition, construction, and improvements	BA	218,806	298,000	277,893	290,469
	O	441,631	400,000	350,393	350,469
Alteration of bridges	403				
Appropriation, current	BA	4,976			10,000
Outlays	O	2,965	2,500	12,500	5,000
Retired pay	403				
Appropriation, current	BA	339,489	364,000	^K 386,700	394,800
Outlays	O	336,496	362,522	385,000	393,000
Total Retired pay	BA	339,489	364,000	386,700	394,800
	O	336,496	362,522	385,000	393,000
Reserve training	403				
Appropriation, current	BA	58,857	64,400	^K 69,142	71,900
Outlays	O	58,927	65,545	68,799	71,500
Total Reserve training	BA	58,857	64,400	69,142	71,900
	O	58,927	65,545	68,799	71,500

See footnotes at end of table.

Account &
Coast
Research, developme
Appropriation, curi
Outlays
Total Research, tion
Pollution fund
Appropriation, per
Outlays
Offshore oil pollution
Appropriation, curi
Outlays
Limitation on pro
99-177)
Deepwater port liabili
Appropriation, curi
Indefinite
Limitation on pro
99-177)
Total Deepwater
Intragovernmental Fu
Coast Guard supply f
Outlays
Coast Guard yard fun
Outlays
<i>Tr</i>
Boat safety
Appropriation, curi
Outlays
Limitation on prog
Total Boat safe
Coast Guard general
Appropriation, per
Outlays
Miscellaneous trust r
Outlays
Total Federal fi
Total Trust fun

See footnotes at end of table.

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

continued

1989 estimate
 * 2,385,375
 2,385,375
 2,385,375
 2,385,375
 891,702
 888,609
 5,052,375
 4,541,545
 1,986,400
 1,927,300
 1,986,400
 1,927,300
 290,469
 350,469
 290,469
 350,469
 10,000
 5,000
 394,800
 393,000
 394,800
 393,000
 71,900
 71,500
 71,900
 71,500

Account and functional code	1986 actual	1987 estimate	1988 estimate	1989 estimate
Department of Transportation—Con.				
Coast Guard—Con.				
Research, development, test, and evaluation 403				
Appropriation, current..... BA	17,847	20,000	* 20,119	20,217
Outlays..... O	16,667	20,000	20,000	20,217
Total Research, development, test, and evaluation..... BA	17,847	20,000	20,119	20,217
..... O	16,667	20,000	20,000	20,217
Pollution fund 304				
Appropriation, permanent, indefinite..... BA	3,984	5,300	5,300	5,300
Outlays..... O	8,491	10,000	5,300	6,500
Offshore oil pollution compensation fund 304				
Appropriation, current..... BA	957	1,000		
Outlays..... O	336			
Limitation on program level (obligations) (P.L. 99-177).....	(60,000)	(60,000)	(60,000)	(60,000)
Deepwater port liability fund 304				
Appropriation, current..... BA	957			
Indefinite..... BA		1,000		
Limitation on program level (obligations) (P.L. 99-177).....	(50,000)	(50,000)	(50,000)	(50,000)
Total Deepwater port liability fund..... BA	957	1,000		
Intragovernmental Funds:				
Coast Guard supply fund 403				
Outlays..... O	2,283	61	400	400
Coast Guard yard fund 403				
Outlays..... O	-16,234	-1,301	14,826	5,000
<i>Trust funds</i>				
Boat safety 403				
Appropriation, current..... BA	48,077	45,000	30,000	30,000
..... BA			✓ 15,000	✓ 15,000
Outlays..... O	37,652	54,328	30,000	30,000
..... O			✓ 15,000	✓ 15,000
Limitation on program level (obligations).....	(15,000)	(15,000)	(15,000)	(15,000)
..... O			✓ (15,000)	
Total Boat safety..... BA	48,077	45,000	45,000	45,000
..... O	37,652	54,328	45,000	45,000
Coast Guard general gift fund 403				
Appropriation, permanent, indefinite..... BA	16	80	80	80
Outlays..... O	13	50	50	50
Miscellaneous trust revolving funds 403				
Outlays..... O	-140	25	25	25
Total Federal funds Coast Guard..... BA	2,263,812	2,538,855	2,693,967	2,779,086
..... O	2,462,238	2,599,827	2,730,379	2,779,386
Total Trust funds Coast Guard..... BA	48,093	45,080	45,080	45,080
..... O	37,525	54,403	45,075	45,075

See footnotes at end of table.

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

Account and functional code		1986 actual	1987 estimate	1988 estimate	1989 estimate
Department of Transportation—Con.					
Maritime Administration					
<i>Federal funds</i>					
General and Special Funds:					
Ship construction	403				
Outlays.....	0	-417	5,310		
Operating-differential subsidies	403				
Contract authority, permanent, indefinite.....	BA	270,888			
Liquidation of contract authority, current.....		(270,888)	(247,100)	(250,300)	(266,300)
Outlays.....	0	287,761	247,100	250,300	266,300
Ocean freight differential	403				
Appropriation, current.....	BA			942	
Authority to borrow, permanent.....	BA		29,000	48,513	62,600
Outlays.....	0		29,000	49,455	62,600
Total Ocean freight differential.....	BA		29,000	49,455	62,600
	0		29,000	49,455	62,600
Research and development	403				
Appropriation, current.....	BA	9,474	3,500		
Outlays.....	0	12,850	9,652	7,073	
Operations and training	403				
Appropriation, current.....	BA	66,703	64,000		68,800
Outlays.....	0	70,909	71,283	66,797 ^K	72,900
Total Operations and training.....	BA	66,703	64,000	66,797	68,800
	0	70,909	71,283	68,615	72,900
Public Enterprise Funds:					
Federal ship financing fund	403				
Appropriation, current.....	BA		73,000 ^A		
Authority to borrow, permanent.....	BA	1,245,000	547,360	3,250	
Outlays.....	0	1,191,899	603,207	-5,050	1,450
			73,000 ^A		
Limitation on guaranteed loan commitments (P.L. 99-177).....		(47,651)			
Total Federal ship financing fund.....	BA	1,245,000	620,360	3,250	
	0	1,191,899	676,207	-5,050	1,450
Vessel operations revolving fund	403				
Outlays.....	0	-68,886			
War risk insurance revolving fund	403				
Outlays.....	0	-642	-900	-900	-900
<i>Trust funds</i>					
Special studies, services and projects	403				
Appropriation, permanent, indefinite.....	BA	29	385	385	385
Outlays.....	0		385	385	385
Gifts and bequests	403				
Appropriation, permanent, indefinite.....	BA	3	15	15	15
Outlays.....	0	1	15	15	15
Total Federal funds Maritime Administration	BA	1,592,065	716,860	119,502	131,400
	0	1,493,474	1,037,652	369,493	402,350
Total Trust funds Maritime Administration.....	BA	32	400	400	400
	0	1	400	400	400

See footnotes at end of table.

BUDGET BY /

Account and

**Saint Lawrence S
Corp**

Feder:

Public Enterprise Funds:

Saint Lawrence Seav
tion
Appropriation, curren
Outlays.....

Limitation on admini

Total Saint Law
Corporation.

Trust

Operations and mainten
Appropriation, curren

Outlays.....

Total Operations :

Office of the I

Feder.

General and Special Fur

Salaries and expenses
Appropriation, curren
Outlays.....

**Research and
Admin**

Feder.

General and Special Fur

Research and special p
Appropriation, curren

Outlays.....

Total Research at

Pipeline safety
Appropriation, curre
Outlays.....

Intragovernmental Fun

Working capital fur
Center
Outlays.....

Total Federal fur
grams Adn

See footnotes at end of tab

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

continued

1989 estimate
 (266,300)
 266,300
 62,600
 62,600
 62,600
 62,600
 68,800
 72,900
 68,800
 72,900
 1,450
 1,450
 -900
 385
 385
 15
 15
 131,400
 402,350
 400
 400

Account and functional code	1986 actual	1987 estimate	1988 estimate	1989 estimate
Department of Transportation—Con.				
Saint Lawrence Seaway Development Corporation				
<i>Federal funds</i>				
Public Enterprise Funds:				
Saint Lawrence Seaway Development Corporation				
403				
Appropriation, current	BA	2,000		
Outlays	O	1,924	9,076	1,000
			^A -6,000	
Limitation on administrative expenses		(1,916)	(1,989)	(2,180)
			^J 465	
Total Saint Lawrence Seaway Development Corporation	BA	2,000		
	O	1,924	3,076	1,465
<i>Trust funds</i>				
Operations and maintenance				
403				
Appropriation, current	BA		11,665	
			^A 6,000	
Outlays	O		11,665	
			^J -11,665	
			^A 6,000	
			^J -11,665	
Total Operations and maintenance	BA	6,000		
	O		6,000	
Office of the Inspector General				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses				
407				
Appropriation, current	BA	26,413	27,200	30,100
Outlays	O	25,576	27,100	29,686
Research and Special Programs Administration				
<i>Federal funds</i>				
General and Special Funds:				
Research and special programs				
407				
Appropriation, current	BA	18,470	19,950	4,256
				^K 8,783
Outlays	O	20,419	20,056	12,999
Total Research and special programs	BA	18,470	19,950	13,039
	O	20,419	20,056	12,999
Pipeline safety				
407				
Appropriation, current	BA		9,604	9,699
Outlays	O		9,535	9,650
Intragovernmental Funds:				
Working capital fund, Transportation Systems Center				
407				
Outlays	O	17,782	5,000	
Total Federal funds Research and Special Programs Administration	BA	18,470	19,950	22,643
	O	38,201	25,056	22,534

See footnotes at end of table.

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

Account and functional code		1986 actual	1987 estimate	1988 estimate	1989 estimate
Department of Transportation—Con.					
Office of the Secretary					
<i>Federal funds</i>					
General and Special Funds:					
Salaries and expenses	407				
Appropriation, current	BA	49,094	51,000	56,991	58,402
Outlays	O	55,933	53,800	56,642	58,302
Transportation, planning, research and development	407				
Appropriation, current	BA	3,349	3,349	7,500	7,585
Outlays	O	5,181	4,600	7,900	7,485
Activities transferred from salaries and expenses, Interstate Commerce Commission	401				
Appropriation, current	BA			16,763	17,036
Outlays	O			16,428	16,695
Payments to air carriers, DOT	402				
Appropriation, current	BA	26,796	30,000		
Outlays	O	24,231	32,964	1,625	
Transportation research activities overseas (special foreign currency program)	407				
Outlays	O		1		
Intragovernmental Funds:					
Working capital fund	407				
Appropriation, current	BA			3,915	
Outlays	O	996	2,000	5,415	1,504
<i>Trust funds</i>					
Gifts and bequests	407				
Appropriation, permanent, indefinite	BA	4,196			
Outlays	O		4,196		
Total Federal funds Office of the Secretary	BA	79,239	84,349	85,169	83,023
	O	86,342	93,364	88,010	83,986
Total Trust funds Office of the Secretary	BA	4,196			
	O		4,196		
Summary					
Federal funds:					
(As shown in detail above)	BA	9,708,977	8,872,450	4,026,397	4,188,202
	O	10,277,949	10,052,736	6,231,574	6,170,000
Deductions for offsetting receipts:					
Intrafund transactions	908 BA	-6,165	-6,830	-7,100	-7,540
	O				
Proprietary receipts from the public	304 BA		-4,300	-4,300	-4,300
	O				
	401 BA			9,299	18,000
	O				
	402 BA	-57,578	-41,960		
	O				
	403 BA	-3,321	-5,027	-5,317	-5,422
	O				
	BA			355,000	474,000
	O				
	407 BA	-7,848	-8,611	-9,604	-9,699
	O				
Total Federal funds	BA	9,634,065	8,805,722	3,635,777	3,669,241
	O	10,203,037	9,986,008	5,840,954	5,651,039

See footnotes at end of table.

THE BUDGET BY

Account ar

Summ

Trust funds:
(As shown in detail a

Deductions for offset
Proprietary receipts

Total Trust fund

Interfund transactions

Total Departm

Departm

Fede

General and Special Fu
Salaries and expenses
Appropriation, curr

Outlays.....

Total Salaries a

FFB administrative e)
Appropriation, curr
Outlays.....
Presidential election
Appropriation, peri
Outlays.....

Public Enterprise Fun
Exchange stabilization
Outlays.....

Intragovernmental Fu
Working capital fund
Outlays.....

See footnotes at end of t

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

ntinued

1989
estimate

58,402
58,302

7,585
7,485

✓ 17,036
✓ 16,695

1,504

83,023
83,986

4,188,202
6,170,000

-7,540

-4,300

✓ -18,000

-5,422

✓ -474,000

-9,699

3,669,241
5,651,039

Account and functional code	1986 actual	1987 estimate	1988 estimate	1989 estimate	
Department of Transportation—Con.					
Summary—Con.					
Trust funds:					
(As shown in detail above).....	BA	18,456,385	17,310,688	19,967,513	20,098,475
	O	17,186,018	16,235,568	18,792,827	20,268,393
Deductions for offsetting receipts:					
Proprietary receipts from the public	151 BA				
	O	-1,785	-4,873	-650	-676
	401 BA				
	O	-4,346	-686	-692	-720
	403 BA				
	O	-29	-385	-385	-385
Total Trust funds.....	BA	18,450,225	17,304,744	19,965,786	20,096,694
	O	17,179,858	16,229,624	18,791,100	20,266,612
Interfund transactions	403 BA				
	O	-5,177			
Total Department of Transportation.....	BA	28,079,113	26,110,466	23,601,563	23,765,935
	O	27,377,718	26,215,632	24,632,054	25,917,651

Department of the Treasury

Departmental Offices

Federal funds

General and Special Funds:					
Salaries and expenses	803				
Appropriation, current.....	BA	73,417	75,084	81,041	88,437
			^A 5,650		
			^D 1,353		
			^M 863		
Outlays.....	O	70,377	77,714	81,010	86,668
			^A 5,400	^A 250	
Total Salaries and expenses.....	BA	73,417	82,950	81,041	88,437
	O	70,377	83,114	81,260	86,668
FFB administrative expenses	803				
Appropriation, current.....	BA			^J 2,000	^J 2,000
Outlays.....	O			^J 1,940	^J 2,000
Presidential election campaign fund	806				
Appropriation, permanent, indefinite.....	BA	35,933	37,000	37,000	38,000
Outlays.....	O	-18	18,224	153,424	7,381
Public Enterprise Funds:					
Exchange stabilization fund	155				
Outlays.....	O	-771,873	-32,343	-30,582	-29,258
Intragovernmental Funds:					
Working capital fund	803				
Outlays.....	O	-1,148			

See footnotes at end of table.