

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 6d-179

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

Continued

| | 1987 estimate |
|-----|---------------|
| | 20,000 |
| 000 | 12,000 |
| 500 | 7,500 |
| 300 | 20,000 |
| 500 | 19,500 |
| 41 | 945 |
| 145 | 945 |
| 155 | 945 |
| 41 | 945 |
| 104 | 945 |
| 114 | 945 |
| 34 | 3,000 |
| | 3,000 |
| 34 | 487,255 |
| 00 | 445,817 |
| 35 | 4,451,350 |
| 17 | 3,635,589 |
| 45 | -945 |
| | 1,800 |
| 30 | 4,448,605 |
| 72 | 3,632,844 |
| 18 | 660,549 |
| 14 | 253,586 |
| 70 | -2,000 |
| 18 | 658,549 |
| 14 | 251,586 |
| 16 | -370,390 |

| Account and functional code | 1985 actual | 1986 estimate | 1987 estimate |
|--|-------------|---------------|---------------|
| Department of State—Con. | | | |
| Summary—Con. | | | |
| | BA | | 129,600 |
| | O | | |
| 803 | BA | -47 | -41 |
| | O | | |
| Total Department of State..... | BA | 3,561,816 | 4,072,901 |
| | O | 2,645,228 | 2,914,579 |
| | | | 4,866,323 |
| | | | 3,643,599 |
| Department of Transportation | | | |
| Federal Highway Administration | | | |
| <i>Federal funds</i> | | | |
| General and Special Funds: | | | |
| Motor carrier safety..... | 401 | | |
| Appropriation, current..... | BA | 13,902 | 13,900 |
| | | | w -598 |
| Outlays..... | O | 12,837 | 14,450 |
| | | | w -537 |
| | | | 1,662 |
| | | | w -61 |
| Total Motor carrier safety..... | BA | 13,902 | 13,302 |
| | O | 12,837 | 13,913 |
| | | | 1,601 |
| Railroad-highway crossings demonstration projects..... | 401 | | |
| Appropriation, current..... | BA | 9,880 | 5,333 |
| | | | w -229 |
| Outlays..... | O | 3,890 | 5,734 |
| | | | w -34 |
| | | | 7,558 |
| | | | w -85 |
| Total Railroad-highway crossings demonstration projects..... | BA | 9,880 | 5,104 |
| | O | 3,890 | 5,700 |
| | | | 7,473 |
| Access highways to public recreation areas on certain lakes..... | 401 | | |
| Appropriation, current..... | BA | 5,000 | 5,000 |
| | | | w -215 |
| Outlays..... | O | 4,133 | 10,199 |
| | | | w -39 |
| | | | 9,763 |
| | | | w -73 |
| Total Access highways to public recreation areas on certain lakes..... | BA | 5,000 | 4,785 |
| | O | 4,133 | 10,160 |
| | | | 9,690 |
| Waste isolation pilot project..... | 401 | | |
| Appropriation, current..... | BA | 16,400 | 7,000 |
| | | | w -301 |
| Outlays..... | O | 235 | 9,318 |
| | | | w -56 |
| | | | 8,905 |
| | | | w -100 |
| Total Waste isolation pilot project..... | BA | 16,400 | 6,699 |
| | O | 235 | 9,262 |
| | | | 8,805 |

See footnotes at end of table.

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

| Account and functional code | | 1985 actual | 1986 estimate | 1987 estimate |
|---|-----|----------------|------------------|------------------------|
| Department of Transportation—Con. | | | | |
| Federal Highway Administration—Con. | | | | |
| Expressway gap closing demonstration project | 401 | | | |
| Appropriation, current..... | BA | | 9,000 | |
| | | | w -387 | |
| Outlays..... | O | | 1,800 | 2,880 |
| | | | w -71 | w -130 |
| Total Expressway gap closing demonstration project..... | BA | | 8,613 | |
| | O | | 1,729 | 2,750 |
| Miscellaneous appropriations | 401 | | | |
| Appropriation, current..... | BA | 13,750 | | |
| Outlays..... | O | 243,985 | 123,575 | 107,485 |
| <i>Trust funds</i> | | | | |
| Federal-aid highways (trust fund) | 401 | | | |
| Contract authority, current..... | BA | | | ^K 8,670,000 |
| | | | w -659,799 | |
| Contract authority, permanent..... | BA | 14,908,042 | 15,344,163 | 4,100,000 |
| Liquidation of contract authority, current..... | | (12,800,000) | (13,836,000) | (13,036,000) |
| Outlays..... | O | 12,584,323 | 13,759,800 | 13,476,400 |
| | | | w -94,708 | w -292,622 |
| Limitation on general operating expenses..... | | (201,008) | (212,756) | (206,191) |
| | | | w (-8,762) | |
| Limitation on program level (obligations)..... | | (13,250,000) | (12,750,000) | (12,420,000) |
| | | | w (-548,250) | |
| Total Federal-aid highways (trust fund)..... | BA | 14,908,042 | 14,684,364 | 12,770,000 |
| | O | 12,584,323 | 13,665,092 | 13,183,778 |
| Highway-related safety grants | 401 | | | |
| Contract authority, current..... | BA | | | ^K 10,000 |
| | | | w -430 | |
| Contract authority, permanent..... | BA | 10,000 | 10,000 | |
| Liquidation of contract authority, current..... | | (5,000) | (9,000) | (12,000) |
| Outlays..... | O | 11,548 | 9,791 | 11,044 |
| | | | w -86 | w -138 |
| Limitation on program level (obligations)..... | | (10,000) | (10,000) | (10,000) |
| | | | w (-430) | |
| Total Highway-related safety grants..... | BA | 10,000 | 9,570 | 10,000 |
| | O | 11,548 | 9,705 | 10,906 |
| Baltimore-Washington Parkway | 401 | | | |
| Appropriation, current..... | BA | | 3,000 | |
| | | | w -129 | |
| Outlays..... | O | | 818 | 1,124 |
| | | | w -24 | w -43 |
| Total Baltimore-Washington Parkway..... | BA | | 2,871 | |
| | O | | 794 | 1,081 |

See footnotes at end of table.

THE
BUDGET BY

Acc

Federal High

Trust fund share
Appropriation,

Outlays.....

Total Trust
grams

Highway safety r
Appropriation,

Outlays.....

Total High

Motor carrier saf
Appropriation,

Outlays.....

Total Moto

Motor carrier sa
Appropriation

Outlays.....

Miscellaneous tr
Appropriation

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Liquidation o

Outlays.....

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Miscellaneous t
Appropriation

Outlays.....

See footnotes at end

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 6d-181

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

| Account and functional code | 1985 actual | 1986 estimate | 1987 estimate |
|--|----------------|--------------------------|------------------|
| Department of Transportation—Con. | | | |
| Federal Highway Administration—Con. | | | |
| Trust fund share of other highway programs 401 | | | |
| Appropriation, current..... BA | 19,760 | 10,667 w -459 | |
| Outlays..... O | 10,298 | 12,475 w -69 | 15,834 w -390 |
| Total Trust fund share of other highway programs..... BA | 19,760 | 10,208 | |
| O | 10,298 | 12,406 | 15,444 |
| Highway safety research and development 401 | | | |
| Appropriation, current..... BA | 8,500 | 8,500 | k 7,000 |
| Outlays..... O | 9,750 | 8,243 w -366 w -68 | 9,203 w -122 |
| Total Highway safety research and development . BA | 8,500 | 8,134 | 7,000 |
| O | 9,750 | 8,175 | 9,081 |
| Motor carrier safety grants 401 | | | |
| Appropriation, current..... BA | 14,000 | 17,000 w -731 | |
| Outlays..... O | 9,072 | 27,269 w -676 | 987 w -55 |
| Total Motor carrier safety grants..... BA | 14,000 | 16,269 | |
| O | 9,072 | 26,593 | 932 |
| Motor carrier safety (trust fund) 401 | | | |
| Appropriation, current..... BA | | | k 19,515 |
| Outlays..... O | | | k 17,114 |
| Miscellaneous trust funds 151 | | | |
| Appropriation, permanent..... BA | 7,380 | 4,322 | 4,981 |
| Contract authority, permanent..... BA | 6 | | |
| Liquidation of contract authority, permanent..... | (34) | (818) | |
| Outlays..... O | 6,590 | 5,372 | 5,585 |
| Total Miscellaneous trust funds BA | 7,386 | 4,322 | 4,981 |
| O | 6,590 | 5,372 | 5,585 |
| Miscellaneous trust funds--Highway 401 | | | |
| Appropriation, current..... BA | 2,750 | | |
| Outlays..... O | 1,506 | 3,889 | 3,521 |

See footnotes at end of table.

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

BUDGET E

| Account and functional code | | 1985 actual | 1986 estimate | 1987 estimate |
|---|---------|--------------------------|--------------------------|--------------------------|
| Department of Transportation—Con. | | | | |
| Federal Highway Administration—Con. | | | | |
| Right-of-way revolving fund (trust revolving fund) 401 | | | | |
| Outlays..... | 0 | —15,099 | w —2,150 | |
| Limitation on direct loan obligations..... | | (50,000) | (50,000) w (—2,150) | (50,000) |
| Total Right-of-way revolving fund (trust revolving fund)..... | 0 | —15,099 | —2,150 | |
| Total Federal funds Federal Highway Administration..... | BA 0 | 58,932 265,080 | 38,503 164,339 | 137,804 |
| Total Trust funds Federal Highway Administration..... | BA 0 | 14,970,438 12,617,988 | 14,735,738 13,729,876 | 12,811,496 13,247,442 |

National Highway Traffic Safety Administration

Federal funds

General and Special Funds:

| | | | | |
|------------------------------------|---------|------------------|--------------------------------|---------------------------|
| Operations and research 401 | | | | |
| Appropriation, current..... | BA | 58,519 | 53,957 | * 54,890 |
| Outlays..... | 0 | 60,207 | w —2,320 59,945 w —1,508 | 55,420 w —600 |
| Total Operations and research..... | BA 0 | 58,519 60,207 | 51,637 58,437 | 54,890 54,820 |

| | | | | |
|-----------------------------------|---|-------|-------|-------|
| Miscellaneous safety programs 401 | | | | |
| Outlays..... | 0 | 1,494 | 1,500 | 1,500 |

Trust funds

| | | | | |
|--|---------|------------------|------------------------------|---------------------------|
| Trust fund share of operations and research 401 | | | | |
| Appropriation, current..... | BA | 23,831 | 29,894 | * 29,040 |
| Outlays..... | 0 | 21,026 | w —1,285 25,383 w —668 | 28,249 w —456 |
| Total Trust fund share of operations and research..... | BA 0 | 23,831 21,026 | 28,609 24,715 | 29,040 27,793 |

See footnotes at end of table.

See footnotes at end

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Contract au
Liquidation
Outlays.....
Limitation o
Total Hig
Total Fe
Sal
Total Tr
Sal
Federal
General and Spec
Office of the
Appropriati
Outlays.....
Total Off
Railroad safet
Appropriati
Outlays.....
Total Ra
Conrail labor
Appropriati
Outlays.....
Commuter rai
Outlays.....

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 6d-183

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

| Account and functional code | 1985 actual | 1986 estimate | 1987 estimate |
|--|-------------|-----------------------|------------------------|
| Department of Transportation—Con. | | | |
| National Highway Traffic Safety Administration—Con. | | | |
| Highway traffic safety grants 401 | | | |
| Contract authority, current..... BA | | ^w -5,676 | ^k 110,000 |
| Contract authority, permanent..... BA | 176,500 | 132,000 | |
| Liquidation of contract authority, current..... | (125,000) | (149,000) | ^k (118,000) |
| Outlays..... O | 120,137 | 133,400 | 133,075 |
| Limitation on program level (obligations)..... | (176,500) | (155,300) | (127,900) |
| | | ^w (-6,678) | |
| Total Highway traffic safety grants..... BA | 176,500 | 126,324 | 110,000 |
| | O 120,137 | 130,695 | 130,638 |
| Total Federal funds National Highway Traffic Safety Administration..... BA | 58,519 | 51,637 | 54,890 |
| | O 61,701 | 59,937 | 56,320 |
| Total Trust funds National Highway Traffic Safety Administration..... BA | 200,331 | 154,933 | 139,040 |
| | O 141,163 | 155,410 | 158,431 |
| Federal Railroad Administration | | | |
| <i>Federal funds</i> | | | |
| General and Special Funds: | | | |
| Office of the Administrator 401 | | | |
| Appropriation, current..... BA | 42,120 | 30,320 | 10,958 |
| | | ^H -14,355 | |
| | | ^w -1,304 | |
| Outlays..... O | 61,587 | 52,120 | 49,199 |
| | | ^H -5,455 | ^H -4,019 |
| | | ^w -741 | ^w -344 |
| Total Office of the Administrator..... BA | 42,120 | 14,661 | 10,958 |
| | O 61,587 | 45,924 | 44,836 |
| Railroad safety 401 | | | |
| Appropriation, current..... BA | 41,416 | 38,364 | 35,819 |
| | | ^w -1,650 | |
| Outlays..... O | 44,098 | 49,900 | 45,105 |
| | | ^w -1,240 | ^w -317 |
| Total Railroad safety..... BA | 41,416 | 36,714 | 35,819 |
| | O 44,098 | 48,660 | 44,788 |
| Conrail labor protection 603 | | | |
| Appropriation, current..... BA | 15,000 | | |
| Outlays..... O | 10,400 | 25,886 | |
| Commuter rail service 401 | | | |
| Outlays..... O | | 5,092 | |

See footnotes at end of table.

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

| Account and functional code | | 1985 actual | 1986 estimate | 1987 estimate |
|--|-----|----------------|------------------|------------------|
| Department of Transportation—Con. | | | | |
| Federal Railroad Administration—Con. | | | | |
| Settlements of railroad litigation | 401 | | | |
| Appropriation, current..... | BA | 61 | | |
| Authority to borrow, current..... | BA | 432 | | |
| Outlays..... | O | 493 | | |
| Total Settlements of railroad litigation..... | BA | 493 | | |
| | O | 493 | | |
| Northeast corridor improvement program | 401 | | | |
| Appropriation, current..... | BA | 27,600 | 12,500 | |
| | | | H — 11,962 | |
| | | | W — 538 | |
| Outlays..... | O | 153,254 | 192,150 | 108,178 |
| | | | H — 720 | H — 3,230 |
| | | | W — 30 | W — 145 |
| Total Northeast corridor improvement program.... | BA | 27,600 | | |
| | O | 153,254 | 191,400 | 104,803 |
| Grants to National Railroad Passenger Corporation | 401 | | | |
| Appropriation, current..... | BA | 684,000 | 587,500 | |
| | | | W — 25,263 | |
| Outlays..... | O | 763,809 | 696,400 | 47,695 |
| | | | W — 25,263 | |
| Total Grants to National Railroad Passenger Corporation | BA | 684,000 | 562,237 | |
| | O | 763,809 | 671,137 | 47,695 |
| Public Enterprise Funds: | | | | |
| Alaska Railroad revolving fund | 401 | | | |
| Outlays..... | O | -1,909 | 4,389 | |
| Railroad rehabilitation and improvement financing funds | 401 | | | |
| Appropriation, current..... | BA | | 33,500 | |
| | | | H — 32,059 | |
| | | | W — 1,441 | |
| Outlays..... | O | 6,448 | 31,675 | 4,275 |
| | | | H — 1,603 | H — 1,603 |
| | | | W — 72 | W — 72 |
| Limitation on direct loan obligations (P.L. 99-177). | | | (33,500) | |
| | | | W (-1,441) | |
| Total Railroad rehabilitation and improvement financing funds..... | O | 6,448 | 30,000 | 2,600 |

See footnotes at end of table.

BUDGET B'

A

Federal Rai

Intragovernmental

Railroad rehab funds, FFI Authority to Authority to Outlays.....

Limitation on

Total Rai fina

Total Fed tion

Urban Mass

General and Speci Administrative Appropriator

Outlays.....

Total Adn

Research, train Appropriation

Outlays.....

Total Res

Interstate trans Appropriation

Outlays.....

Total Int

See footnotes at end

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 6d-185

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

| Account and functional code | | 1985 actual | 1986 estimate | 1987 estimate |
|--|----|----------------|----------------------|----------------------|
| Department of Transportation—Con. | | | | |
| Federal Railroad Administration—Con. | | | | |
| Intragovernmental Funds: | | | | |
| Railroad rehabilitation and improvement financing funds, FFB direct loans 401 | | | | |
| Authority to borrow, current..... | BA | | | ^w - 86 |
| Authority to borrow, permanent, indefinite..... | BA | 4,117 | 1,600 | 3,800 |
| Outlays..... | O | -5,994 | -92,915 | -3,314 |
| | | | | ^w - 86 |
| Limitation on direct loan obligations..... | | (6,500) | (4,000) | |
| | | | ^w (-172) | |
| Total Railroad rehabilitation and improvement financing funds, FFB direct loans..... | BA | 4,117 | 1,600 | 3,714 |
| | O | -5,994 | -92,915 | -3,400 |
| Total Federal funds Federal Railroad Administration..... | BA | 814,746 | 615,212 | 50,491 |
| | O | 1,032,186 | 929,573 | 241,322 |
| Urban Mass Transportation Administration | | | | |
| <i>Federal funds</i> | | | | |
| General and Special Funds: | | | | |
| Administrative expenses 401 | | | | |
| Appropriation, current..... | BA | 31,000 | 30,000 | |
| | | | ^w - 1,290 | |
| Outlays..... | O | 26,312 | 31,000 | 2,765 |
| | | | ^w - 1,161 | ^w - 129 |
| Total Administrative expenses..... | BA | 31,000 | 28,710 | |
| | O | 26,312 | 29,839 | 2,636 |
| Research, training, and human resources 401 | | | | |
| Appropriation, current..... | BA | 51,000 | 17,400 | |
| | | | ^w - 748 | |
| Outlays..... | O | 40,099 | 26,796 | 16,275 |
| | | | ^w - 187 | ^w - 337 |
| Total Research, training, and human resources ... | BA | 51,000 | 16,652 | |
| | O | 40,099 | 26,609 | 15,938 |
| Interstate transfer grants-transit 401 | | | | |
| Appropriation, current..... | BA | 250,000 | 200,000 | |
| | | | ^w - 8,600 | |
| Outlays..... | O | 461,909 | 376,593 | 334,370 |
| | | | ^w - 430 | ^w - 1,720 |
| Total Interstate transfer grants-transit..... | BA | 250,000 | 191,400 | |
| | O | 461,909 | 376,163 | 332,650 |

See footnotes at end of table.

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

| Account and functional code | | 1985 actual | 1986 estimate | 1987 estimate |
|---|-----|----------------|--|---|
| Department of Transportation—Con. | | | | |
| Urban Mass Transportation Administration— | | | | |
| Con. | | | | |
| Washington metro | 401 | | | |
| Appropriation, current..... | BA | 250,000 | 227,000 w - 9,761 | |
| Outlays..... | O | 60,156 | 149,906 w - 488 | 188,998 w - 1,952 |
| Total Washington metro..... | BA | 250,000 | 217,239 | |
| | O | 60,156 | 149,418 | 187,046 |
| Formula grants | 401 | | | |
| Appropriation, current..... | BA | 2,449,500 | 2,150,000 w - 92,450 | |
| Outlays..... | O | 1,408,600 | 1,221,500 w - 32,841 | 1,277,083 w - 22,223 |
| Total Formula grants..... | BA | 2,449,500 | 2,057,550 | |
| | O | 1,408,600 | 1,188,659 | 1,254,860 |
| Miscellaneous expired accounts | 401 | | | |
| Outlays..... | O | 852,231 | 950,000 | 450,000 |
| <i>Trust funds</i> | | | | |
| Transportation block grants | 401 | | | |
| Contract authority, current..... | BA | | | ^K 1,220,000 |
| Liquidation of contract authority, current..... | | | | ^K (264,625) |
| Outlays..... | O | | | ^K 264,625 |
| Limitation on program level (obligations)..... | | | | (1,220,000) |
| Discretionary grants | 401 | | | |
| Contract authority, current..... | BA | | ^H - 297,675 ^w - 47,300 | |
| Contract authority, permanent..... | BA | 1,100,000 | 1,100,000 | |
| Liquidation of contract authority, permanent..... | | (450,000) | (775,000) | (950,000) |
| Outlays..... | O | 506,998 | 778,675 ^H - 26,064 ^w - 2,525 | 905,800 ^H - 104,255 ^w - 9,000 |
| Limitation on program level (obligations)..... | | (1,120,000) | (1,045,500) ^H (- 521,275) ^w (- 44,957) | |
| Total Discretionary grants..... | BA | 1,100,000 | 755,025 | |
| | O | 506,998 | 750,086 | 792,545 |
| Total Federal funds Urban Mass Transportation Administration..... | BA | 3,031,500 | 2,511,551 | |
| | O | 2,849,307 | 2,720,688 | 2,243,130 |
| Total Trust funds Urban Mass Transportation Administration..... | BA | 1,100,000 | 755,025 | 1,220,000 |
| | O | 506,998 | 750,086 | 1,057,170 |

See footnotes at end of table.

BUDGET

Federal

General and Special
Operations
Appropriations

Outlays.....

Total Op

Facilities, engineering
Outlays.....Operation and
Airports
Appropriations

Outlays.....

Total Op
We

Construction, I

Appropriations

Outlays.....

Total Cor
porAircraft purchase
AppropriationsAuthority to
Outlays.....

Total Air

Public Enterprise
Aviation insurance

Outlays.....

Limitation
177)

Total Av

See footnotes at end

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 6d-187

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

| Account and functional code | 1985 actual | 1986 estimate | 1987 estimate |
|--|----------------|------------------------|----------------------|
| Department of Transportation—Con. | | | |
| Federal Aviation Administration | | | |
| <i>Federal funds</i> | | | |
| General and Special Funds: | | | |
| Operations 402 | | | |
| Appropriation, current..... BA | 1,589,414 | 2,313,000 w -99,459 | 699,945 |
| Outlays..... O | 1,612,218 | 2,235,880 w -89,253 | 630,165 w -10,206 |
| Total Operations..... BA | 1,589,414 | 2,213,541 | 699,945 |
| O | 1,612,218 | 2,146,627 | 619,959 |
| Facilities, engineering and development 402 | | | |
| Outlays..... O | 3,588 | 4,688 | |
| Operation and maintenance, Metropolitan Washington Airports 402 | | | |
| Appropriation, current..... BA | 35,932 | 34,100 w -1,466 | 34,600 |
| Outlays..... O | 36,442 | 33,930 w -1,245 | 34,200 w -188 |
| Total Operation and maintenance, Metropolitan Washington Airports..... BA | 35,932 | 32,634 | 34,600 |
| O | 36,442 | 32,685 | 34,012 |
| Construction, Metropolitan Washington Airports 402 | | | |
| Appropriation, current..... BA | 10,500 | 7,000 w -301 | 7,000 |
| Outlays..... O | 17,648 | 17,500 w -130 | 6,200 w -60 |
| Total Construction, Metropolitan Washington Air- ports..... BA | 10,500 | 6,699 | 7,000 |
| O | 17,648 | 17,370 | 6,140 |
| Aircraft purchase loan guarantee program 402 | | | |
| Appropriation, current..... BA | | ^A 1,300 | |
| Authority to borrow, current..... BA | 13,321 | 195 | |
| Outlays..... O | 13,870 | 313 | |
| Total Aircraft purchase loan guarantee program.. BA | 13,321 | 1,495 | |
| O | 13,870 | 1,613 | |
| Public Enterprise Funds: | | | |
| Aviation insurance revolving fund 402 | | | |
| Outlays..... O | -2,744 | -3,071 w -4 | -3,168 |
| Limitation on administrative expenses (P.L. 99- 177)..... | | (-97) w (-4) | |
| Total Aviation insurance revolving fund..... O | -2,744 | -3,075 | -3,168 |

See footnotes at end of table.

ued
87
rate
88,998
-1,952
87,046
77,083
22,223
4,860
10,000
0,000
(625)
4,625
(000)
(000)
5,800
4,255
3,000
2,545
1,130
1,000
170

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

| Account and functional code | | 1985 actual | 1986 estimate | 1987 estimate |
|--|----|----------------|-------------------------|------------------------|
| Department of Transportation—Con. | | | | |
| Federal Aviation Administration—Con. | | | | |
| <i>Trust funds</i> | | | | |
| Grants-in-aid for airports (Airport and airway trust fund) 402 | | | | |
| Contract authority, current..... | BA | | ^w - 43,731 | |
| Contract authority, permanent..... | BA | 987,000 | 1,017,000 | 1,017,200 |
| Liquidation of contract authority, current..... | | (810,000) | (693,000) | (800,000) |
| Outlays..... | O | 788,657 | 781,000 | 844,000 |
| | | | ^w - 5,091 | ^w - 16,332 |
| Limitation on program level (obligations)..... | | (925,000) | (925,000) | (712,500) |
| | | | ^w (- 39,775) | |
| Total Grants-in-aid for airports (Airport and airway trust fund)..... | BA | 987,000 | 973,269 | 1,017,200 |
| | O | 788,657 | 775,909 | 827,668 |
| Facilities and equipment (Airport and airway trust fund) 402 | | | | |
| Appropriation, current..... | BA | 1,358,000 | 993,000 | 825,000 |
| | | | ^w - 42,699 | |
| Outlays..... | O | 425,416 | 710,000 | 840,000 |
| | | | ^w - 4,180 | ^w - 7,974 |
| Total Facilities and equipment (Airport and airway trust fund)..... | BA | 1,358,000 | 950,301 | 825,000 |
| | O | 425,416 | 705,820 | 832,026 |
| Research, engineering and development (Airport and airway trust fund) 402 | | | | |
| Appropriation, current..... | BA | 265,000 | 190,000 | 134,500 |
| | | | ^w - 8,170 | |
| Outlays..... | O | 261,894 | 262,000 | 181,000 |
| | | | ^w - 4,136 | ^w - 3,268 |
| Total Research, engineering and development (Airport and airway trust fund)..... | BA | 265,000 | 181,830 | 134,500 |
| | O | 261,894 | 257,864 | 177,732 |
| Trust fund share of FAA operations 402 | | | | |
| Appropriation, current..... | BA | 1,110,000 | 446,000 | 276,750 |
| | | | ^w - 19,178 | ^k 1,823,085 |
| Outlays..... | O | 1,109,998 | 446,000 | 2,099,835 |
| | | | ^w - 19,178 | |
| Total Trust fund share of FAA operations..... | BA | 1,110,000 | 426,822 | 2,099,835 |
| | O | 1,109,998 | 426,822 | 2,099,835 |
| Total Federal funds Federal Aviation Administration..... | BA | 1,649,167 | 2,254,369 | 741,545 |
| | O | 1,681,022 | 2,199,908 | 656,943 |
| Total Trust funds Federal Aviation Administration | BA | 3,720,000 | 2,532,222 | 4,076,535 |
| | O | 2,585,965 | 2,166,415 | 3,937,261 |

See footnotes at end of table.

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Appropriatic

Outlays.....

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Retired pay
Appropriatic

Outlays.....

Total Re

Reserve traini
Appropriati

Outlays.....

Total Re

See footnotes at end

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 6d-189

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

| Account and functional code | 1985 actual | 1986 estimate | 1987 estimate |
|--|----------------|-----------------------|------------------------|
| Department of Transportation—Con. | | | |
| Coast Guard | | | |
| <i>Federal funds</i> | | | |
| General and Special Funds: | | | |
| Operating expenses 403 | | | |
| Appropriation, current..... BA | 1,753,572 | 1,627,000 | ^K 1,832,800 |
| | | ^w - 69,961 | |
| Outlays..... O | 1,701,686 | 1,651,000 | 1,795,400 |
| | | ^w - 58,420 | ^w - 11,541 |
| Total Operating expenses..... BA | 1,753,572 | 1,557,039 | 1,832,800 |
| | O | 1,701,686 | 1,783,859 |
| Acquisition, construction, and improvements 403 | | | |
| Appropriation, current..... BA | 374,200 | 217,300 | ^K 77,100 |
| | | ^w - 9,344 | |
| Outlays..... O | 443,565 | 414,242 | 355,000 |
| | | ^w - 1,327 | ^w - 2,725 |
| Total Acquisition, construction, and improve- ments..... BA | 374,200 | 207,956 | 77,100 |
| | O | 443,565 | 352,275 |
| Alteration of bridges 403 | | | |
| Appropriation, current..... BA | 13,600 | 5,200 | |
| | | ^w - 224 | |
| Outlays..... O | 4,242 | 16,000 | 2,000 |
| | | ^w - 47 | ^w - 177 |
| Total Alteration of bridges..... BA | 13,600 | 4,976 | |
| | O | 4,242 | 1,823 |
| Retired pay 403 | | | |
| Appropriation, current..... BA | 330,800 | 351,800 | 373,510 |
| | | ^J - 10,000 | ^w - 9,510 |
| | | ^w - 10,311 | |
| Outlays..... O | 298,781 | 350,800 | 372,422 |
| | | ^J - 9,900 | ^w - 10,000 |
| | | ^w - 9,733 | |
| Total Retired pay..... BA | 330,800 | 341,489 | 354,000 |
| | O | 298,781 | 352,522 |
| Reserve training 403 | | | |
| Appropriation, current..... BA | 59,223 | 61,502 | ^K 65,200 |
| | | ^w - 2,645 | |
| Outlays..... O | 57,529 | 61,502 | 65,100 |
| | | ^w - 2,333 | ^w - 312 |
| Total Reserve training..... BA | 59,223 | 58,857 | 65,200 |
| | O | 57,529 | 64,788 |

See footnotes at end of table.

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

| Account and functional code | | 1985 actual | 1986 estimate | 1987 estimate |
|--|-----|----------------|------------------|---------------------|
| Department of Transportation—Con. | | | | |
| Coast Guard—Con. | | | | |
| Research, development, test, and evaluation | 403 | | | |
| Appropriation, current..... | BA | 23,000 | 21,000 | 20,500 ^K |
| | | | w - 903 | |
| Outlays..... | O | 18,369 | 24,000 | 21,700 |
| | | | w - 390 | w - 513 |
| Total Research, development, test, and evaluation..... | BA | 23,000 | 20,097 | 20,500 |
| | O | 18,369 | 23,610 | 21,187 |
| Pollution fund | 304 | | | |
| Appropriation, current, indefinite..... | BA | | w - 301 | |
| Appropriation, permanent, indefinite..... | BA | 7,390 | 7,000 | 7,000 |
| Outlays..... | O | 3,885 | 7,000 | 7,000 |
| | | | w - 94 | w - 207 |
| Total Pollution fund..... | BA | 7,390 | 6,699 | 7,000 |
| | O | 3,885 | 6,906 | 6,793 |
| Offshore oil pollution compensation fund | 304 | | | |
| Appropriation, current..... | BA | 1,000 | 1,000 | |
| | | | w - 43 | |
| Indefinite..... | BA | | | 1,000 |
| Outlays..... | O | 375 | 1,000 | 1,000 |
| | | | w - 18 | w - 25 |
| Limitation on program level (obligations) (P.L. 99-177)..... | | (60,000) | (60,000) | (60,000) |
| | | | w (-2,580) | |
| Total Offshore oil pollution compensation fund.... | BA | 1,000 | 957 | 1,000 |
| | O | 375 | 982 | 975 |
| Deepwater port liability fund | 304 | | | |
| Appropriation, current..... | BA | 1,000 | 1,000 | |
| | | | w - 43 | |
| Indefinite..... | BA | | | 1,000 |
| Outlays..... | O | 1 | 1,000 | 1,000 |
| | | | w - 24 | w - 19 |
| Limitation on program level (obligations) (P.L. 99-177)..... | | (50,000) | (50,000) | (50,000) |
| | | | w (-2,150) | |
| Total Deepwater port liability fund..... | BA | 1,000 | 957 | 1,000 |
| | O | 1 | 976 | 981 |
| Intragovernmental Funds: | | | | |
| Coast Guard supply fund | 403 | | | |
| Outlays..... | O | -1,478 | 100 | 61 |
| Coast Guard yard fund | 403 | | | |
| Outlays..... | O | 12,191 | -1,693 | 20,512 |

See footnotes at end of table.

BUDGET BY

| Account and functional code | 1985 actual | 1986 estimate | 1987 estimate |
|--|----------------|------------------|---------------------|
| Coast Guard—Con. | | | |
| Boat safety | | | |
| Appropriation, current..... | | 21,000 | 20,500 ^K |
| Outlays..... | | 24,000 | 21,700 |
| Limitation on program level (obligations) (P.L. 99-177)..... | | (60,000) | (60,000) |
| Total Boat safety..... | | 18,369 | 21,187 |
| Coast Guard general and special | | | |
| Appropriation, current, indefinite..... | | | |
| Appropriation, permanent, indefinite..... | | 7,000 | 7,000 |
| Outlays..... | | 7,000 | 7,000 |
| Miscellaneous trust funds..... | | | |
| Total Federal Government..... | | 7,000 | 7,000 |
| Total Trust Funds..... | | | |
| Total Coast Guard..... | | 28,097 | 28,187 |
| Maritime Administration | | | |
| General and Special | | | |
| Ship construction | | | |
| Outlays..... | | | |
| Operating-differences | | | |
| Contract authority | | | |
| Liquidation of | | | |
| Outlays..... | | | |
| Ocean freight differential | | | |
| Authority to borrow | | | |
| Outlays..... | | | |
| Total Ocean Freight Differential..... | | | |
| Research and development | | | |
| Appropriation, current, indefinite..... | | | |
| Appropriation, permanent, indefinite..... | | | |
| Outlays..... | | | |
| Total Research and Development..... | | | |

See footnotes at end of table.

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 6d-191

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

| Account and functional code | 1985 actual | 1986 estimate | 1987 estimate |
|---|----------------|------------------|------------------------|
| Department of Transportation—Con. | | | |
| Coast Guard—Con. | | | |
| <i>Trust funds</i> | | | |
| Boat safety 403 | | | |
| Appropriation, current..... BA | 28,625 | 44,835 | 30,000 |
| Outlays..... O | 26,880 | 35,000 | 40,000 |
| Limitation on program level (obligations)..... | (13,750) | (30,000) | (15,000) |
| Total Boat safety..... BA | 28,625 | 42,900 | 45,000 |
| Outlays..... O | 26,880 | 33,737 | 54,328 |
| Coast Guard general gift fund 403 | | | |
| Appropriation, permanent, indefinite..... BA | 22 | 80 | 80 |
| Outlays..... O | 24 | 50 | 50 |
| Miscellaneous trust revolving funds 403 | | | |
| Outlays..... O | -94 | 25 | 25 |
| Total Federal funds Coast Guard..... BA | 2,563,785 | 2,199,027 | 2,358,600 |
| Outlays..... O | 2,539,146 | 2,452,565 | 2,605,776 |
| Total Trust funds Coast Guard..... BA | 28,647 | 42,980 | 45,080 |
| Outlays..... O | 26,810 | 33,812 | 54,403 |
| Maritime Administration | | | |
| <i>Federal funds</i> | | | |
| General and Special Funds: | | | |
| Ship construction 403 | | | |
| Outlays..... O | 4,692 | 4,894 | |
| Operating-differential subsidies 403 | | | |
| Contract authority, permanent, indefinite..... BA | 338,057 | 299,500 | 320,000 |
| Liquidation of contract authority, current..... | (338,057) | (299,500) | ^K (320,000) |
| Outlays..... O | 351,731 | 311,501 | 320,000 |
| Ocean freight differential 403 | | | |
| Authority to borrow, current..... BA | | 48,000 | |
| Outlays..... O | | 48,000 | |
| Total Ocean freight differential..... O | | 48,000 | |
| Research and development 403 | | | |
| Appropriation, current..... BA | 2,900 | 9,900 | ^K 5,500 |
| Outlays..... O | 10,174 | 12,056 | 11,550 |
| Total Research and development..... BA | 2,900 | 9,474 | 5,500 |
| Outlays..... O | 10,174 | 11,928 | 11,252 |

See footnotes at end of table.

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

| Account and functional code | | 1985 actual | 1986 estimate | 1987 estimate |
|---|-----|----------------|------------------|------------------|
| Department of Transportation—Con. | | | | |
| Maritime Administration—Con. | | | | |
| Operations and training | 403 | | | |
| Appropriation, current..... | BA | 78,019 | 69,700 | 53,343 |
| | | | w - 2,997 | |
| Outlays..... | O | 76,900 | 80,640 | 65,770 |
| | | | w - 2,555 | w - 442 |
| Total Operations and training..... | BA | 78,019 | 66,703 | 53,343 |
| | O | 76,900 | 78,085 | 65,328 |
| Public Enterprise Funds: | | | | |
| Federal ship financing fund | 403 | | | |
| Authority to borrow, current..... | BA | 130,000 | 500,000 | 99,915 |
| | | | w - 133 | |
| Outlays..... | O | 266,319 | 509,297 | 99,915 |
| | | | w - 133 | |
| Limitation on guaranteed loan commitments (P.L. 99-177)..... | | | (70,000) | |
| | | | w (-3,010) | |
| Total Federal ship financing fund..... | BA | 130,000 | 499,867 | 99,915 |
| | O | 266,319 | 509,164 | 99,915 |
| Vessel operations revolving fund | 403 | | | |
| Outlays..... | O | -23,158 | | |
| War risk insurance revolving fund | 403 | | | |
| Outlays..... | O | -1,082 | -900 | -900 |
| <i>Trust funds</i> | | | | |
| Special studies, services and projects | 403 | | | |
| Appropriation, permanent, indefinite..... | BA | 424 | 385 | 385 |
| Outlays..... | O | 20 | 385 | 385 |
| Gifts and bequests | 403 | | | |
| Appropriation, permanent, indefinite..... | BA | 3 | 15 | 15 |
| Outlays..... | O | 11 | 15 | 15 |
| Total Federal funds Maritime Administration..... | BA | 548,976 | 875,544 | 478,758 |
| | O | 685,576 | 914,672 | 495,595 |
| Total Trust funds Maritime Administration..... | BA | 427 | 400 | 400 |
| | O | 31 | 400 | 400 |
| Saint Lawrence Seaway Development Corporation | | | | |
| <i>Federal funds</i> | | | | |
| Public Enterprise Funds: | | | | |
| Saint Lawrence Seaway Development Corporation | 403 | | | |
| Outlays..... | O | -1,003 | 5,000 | 1,400 |
| | | | w - 638 | w - 3 |
| Limitation on administrative expenses..... | | (1,792) | (1,916) | (1,990) |
| | | | w (-82) | |
| Total Saint Lawrence Seaway Development Corporation..... | O | -1,003 | 4,362 | 1,397 |

See footnotes at end of table.

BUDGET BY A

| Account |
|-------------------------|
| Office of th |
| General and Special Fu |
| Salaries and expense |
| Appropriation, cur |
| Outlays..... |
| Total Salaries |
| Research ad |
| Ad |
| General and Special Fi |
| Research and specifi |
| Appropriation, cu |
| Outlays..... |
| Total Researc |
| Intragovernmental Fur |
| Working capital |
| Center |
| Outlays..... |
| Total Federa |
| grams |
| Office |
| General and Special |
| Salaries and expe |
| Appropriation, |
| Outlays..... |
| Total Salari |
| Activities transf |
| Interstate (|
| Appropriation, |
| Outlays..... |
| See footnotes at end of |

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 6d-193

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

| Account and functional code | 1985 actual | 1986 estimate | 1987 estimate |
|---|----------------|--------------------|-------------------|
| Department of Transportation—Con. | | | |
| Office of the Inspector General | | | |
| <i>Federal funds</i> | | | |
| General and Special Funds: | | | |
| Salaries and expenses 407 | | | |
| Appropriation, current..... BA | 27,900 | 27,600 w -1,187 | 27,630 |
| Outlays..... O | 27,171 | 26,900 w -1,035 | 26,900 w -152 |
| Total Salaries and expenses..... BA | 27,900 | 26,413 | 27,630 |
| | O | 27,171 | 26,748 |
| Research and Special Programs Administration | | | |
| <i>Federal funds</i> | | | |
| General and Special Funds: | | | |
| Research and special programs 407 | | | |
| Appropriation, current..... BA | 19,850 | 19,300 w -830 | 5,242 k 14,782 |
| Outlays..... O | 22,506 | 18,000 w -512 | 19,855 w -187 |
| Total Research and special programs..... BA | 19,850 | 18,470 | 20,024 |
| | O | 22,506 | 19,668 |
| Intragovernmental Funds: | | | |
| Working capital fund, Transportation Systems Center 407 | | | |
| Outlays..... O | 463 | 15,000 | 35,438 |
| Total Federal funds Research and Special Programs Administration..... BA | 19,850 | 18,470 | 20,024 |
| | O | 22,969 | 55,106 |
| Office of the Secretary | | | |
| <i>Federal funds</i> | | | |
| General and Special Funds: | | | |
| Salaries and expenses 407 | | | |
| Appropriation, current..... BA | 56,184 | 54,800 w -2,357 | 56,540 |
| Outlays..... O | 55,247 | 61,436 w -2,056 | 59,045 w -301 |
| Total Salaries and expenses..... BA | 56,184 | 52,443 | 56,540 |
| | O | 55,247 | 58,744 |
| Activities transferred from salaries and expenses, Interstate Commerce Commission 401 | | | |
| Appropriation, current..... BA | | | 7,800 |
| Outlays..... O | | | 7,800 |

See footnotes at end of table.

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

| Account and functional code | | 1985 actual | 1986 estimate | 1987 estimate |
|---|--------|----------------|------------------|------------------|
| Department of Transportation—Con. | | | | |
| Office of the Secretary—Con. | | | | |
| Payments to air carriers, DOT | 402 | | | |
| Appropriation, current..... | BA | 41,419 | 28,000 | |
| | | | w -1,204 | |
| Outlays..... | O | 33,687 | 39,000 | 2,447 |
| | | | w -1,126 | w -78 |
| Total Payments to air carriers, DOT..... | BA | 41,419 | 26,796 | |
| | O | 33,687 | 37,874 | 2,369 |
| Transportation research activities overseas (special foreign currency program) | 407 | | | |
| Outlays..... | O | | 19 | |
| Intragovernmental Funds: | | | | |
| Working capital fund | 407 | | | |
| Outlays..... | O | 9,561 | 205 | 500 |
| <i>Trust funds</i> | | | | |
| Gifts and bequests | 407 | | | |
| Appropriation, permanent, indefinite..... | BA | -3 | | |
| Outlays..... | O | | 3 | |
| Total Federal funds Office of the Secretary..... | BA | 97,603 | 79,239 | 64,340 |
| | O | 98,495 | 97,478 | 69,413 |
| Total Trust funds Office of the Secretary..... | BA | -3 | | |
| | O | | 3 | |
| Summary | | | | |
| Federal funds: | | | | |
| (As shown in detail above)..... | BA | 8,870,978 | 8,669,965 | 3,796,278 |
| | O | 9,261,650 | 9,601,875 | 6,589,554 |
| Deductions for offsetting receipts: | | | | |
| Intrafund transactions | 908 BA | -7,328 | -8,400 | -9,800 |
| | O | | | |
| Proprietary receipts from the public | 304 BA | | -6,000 | -6,000 |
| | O | | | |
| | 402 BA | -52,267 | -59,632 | -64,439 |
| | O | | | |
| | 403 BA | -4,168 | -8,526 | -19,149 |
| | O | | | |
| | BA | | | J -238,000 |
| | O | | | |
| Total Federal funds..... | BA | 8,807,215 | 8,587,407 | 3,458,890 |
| | O | 9,197,887 | 9,519,317 | 6,252,166 |
| Trust funds: | | | | |
| (As shown in detail above)..... | BA | 20,019,840 | 18,221,298 | 18,292,551 |
| | O | 15,878,955 | 16,836,002 | 18,455,107 |
| Deductions for offsetting receipts: | | | | |
| Proprietary receipts from the public | 151 BA | -6,000 | -4,243 | -4,302 |
| | O | | | |
| | 401 BA | -1,414 | -885 | -666 |
| | O | | | |

See footnotes at end of table.

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BUDGET BY

| Acc |
|---|
| S |
| Total Trust |
| Interfund transactor |
| Total Depart |
| Dep |
| General and Special Salaries and exp Appropriation, Outlays..... |
| Total Salar |
| Presidential elect Appropriation, Outlays..... |
| Public Enterprise F Exchange stabili Outlays..... |
| Intragovernmental I Working capital Outlays..... |
| Gifts and beque: Appropriation Outlays..... |
| Total Fede |
| Total Trus |

See footnotes at end of

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 6d-195

BUDGET BY AGENCY AND ACCOUNT (in thousands of dollars)—Continued

| Account and functional code | 1985 actual | 1986 estimate | 1987 estimate |
|--|---------------|---------------|---------------|
| Department of Transportation—Con. | | | |
| Summary—Con. | | | |
| 403 BA | | | |
| 0 | -424 | -385 | -385 |
| Total Trust funds | BA 20,012,002 | 18,215,785 | 18,287,198 |
| | 0 15,871,117 | 16,830,489 | 18,449,754 |
| Interfund transactions | 403 BA | | |
| | 0 | -48,998 | |
| Total Department of Transportation | BA 28,770,219 | 26,803,192 | 21,746,088 |
| | 0 25,020,006 | 26,349,806 | 24,701,920 |

Department of the Treasury

Departmental Offices

Federal funds

General and Special Funds:

| | | | | |
|-----------------------------------|-----|--------|----------|--------|
| Salaries and expenses | 803 | | | |
| Appropriation, current | BA | 78,930 | 76,716 | 80,084 |
| | | | w -3,299 | |
| Outlays | 0 | 67,221 | 75,743 | 80,029 |
| | | | w -2,882 | w -417 |
| Total Salaries and expenses | BA | 78,930 | 73,417 | 80,084 |
| | 0 | 67,221 | 72,861 | 79,612 |

Presidential election campaign fund

| | | | | |
|--|----|--------|--------|--------|
| Appropriation, permanent, indefinite | BA | 34,788 | 37,000 | 37,000 |
| Outlays | 0 | 3,420 | 40 | 18,224 |

Public Enterprise Funds:

| | | | | |
|-----------------------------|-----|----------|----------|----------|
| Exchange stabilization fund | 155 | | | |
| Outlays | 0 | -556,688 | -154,410 | -155,937 |

Intragovernmental Funds:

| | | | | |
|----------------------|-----|-----|--|--|
| Working capital fund | 803 | | | |
| Outlays | 0 | 160 | | |

Trust funds

| | | | | |
|--|-----|----------|---------|---------|
| Gifts and bequests | 803 | | | |
| Appropriation, permanent, indefinite | BA | 10 | 200 | 250 |
| Outlays | 0 | | 200 | 250 |
| Total Federal funds Departmental Offices | BA | 113,718 | 110,417 | 117,084 |
| | 0 | -485,887 | -81,509 | -58,101 |
| Total Trust funds Departmental Offices | BA | 10 | 200 | 250 |
| | 0 | | 200 | 250 |