

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 8-143

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1984 actual	1985 estimate	1986 estimate
Department of State—Con.				
Summary				
Federal funds:				
(As shown in detail above).....	BA	2,722,576	3,231,798	3,394,997
	O	2,569,922	2,877,631	3,368,917
Deductions for offsetting receipts:				
Proprietary receipts from the public	153 BA			
	O	-2,240	-4,420	-945
Total Federal funds.....	BA	2,720,336	3,227,378	3,394,052
	O	2,567,682	2,873,211	3,367,972
Trust funds:				
(As shown in detail above).....	BA	638,594	669,580	588,991
	O	215,382	216,390	247,759
Deductions for offsetting receipts:				
Intrafund transactions	602 BA			
	O	-2,301	-2,500	-2,500
Total Trust funds.....	BA	636,293	667,080	586,491
	O	213,081	213,890	245,259
Interfund transactions	153 BA			
	O	-377,710	-384,001	-394,296
	BA			107,000
	O			
	803 BA			
	O	-41	-41	-41
Total Department of State.....	BA	2,978,878	3,510,416	3,693,206
	O	2,403,012	2,703,059	3,325,894

Department of Transportation

Federal Highway Administration				
<i>Federal funds</i>				
General and Special Funds:				
Motor carrier safety	401			
Appropriation, current.....	BA	13,020	14,066	13,639
			H - 164	J - 13,639
Outlays.....	O	12,799	14,218	12,690
			H - 156	H - 8
				J - 12,690
Total Motor carrier safety.....	BA	13,020	13,902	
	O	12,799	14,062	-8
Auto pedestrian separation demonstration project				
Appropriation, current.....	401 BA		1,750	
Outlays.....	O		350	560
Highway safety separation demonstration project				
Appropriation, current.....	401 BA		12,000	
Outlays.....	O		2,400	3,840

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code	1984 actual	1985 estimate	1986 estimate
Department of Transportation—Con.			
Federal Highway Administration—Con.			
Railroad-highway crossings demonstration projects			
401			
Appropriation, current.....	BA 5,000	5,000	.....
Outlays.....	O 7,169	5,023	5,938
Access highways to public recreation areas on certain lakes			
401			
Appropriation, current.....	BA 4,270	5,000	.....
Outlays.....	O 13,619	8,003	7,988
Waste isolation pilot project			
401			
Appropriation, current.....	BA 5,800	16,400	.....
Outlays.....	O 32	5,587	6,978
Miscellaneous appropriations			
401			
Appropriation, current.....	BA 1,000	.....	.....
Outlays.....	O 284,791	218,915	181,713
<i>Trust funds</i>			
Federal-aid highways (trust fund)			
401			
Contract authority, current.....	BA 150,000	.....	..... J — 100,000
Contract authority, permanent.....	BA 13,635,387	14,838,423	15,311,096
Liquidation of contract authority, current.....	(11,600,000)	(12,800,000)	(13,836,000)
Outlays.....	O 10,226,764	12,791,000	13,457,000
Limitation on general operating expenses.....	(201,700)	(204,452)	(189,805)
Limitation on program level (obligations).....	(12,520,000)	(13,250,000)	(13,250,000)
Total Federal-aid highways (trust fund).....	BA 13,785,387	14,838,423	15,211,096
	O 10,226,764	12,791,000	13,457,000
Highway-related safety grants			
401			
Contract authority, current.....	BA		J — 10,000
Contract authority, permanent.....	BA 9,802	10,000	10,000
Liquidation of contract authority, current.....	(9,738)	(5,000)	(9,000)
			J (9,000)
Outlays.....	O 12,169	10,530	11,544
			J — 11,544
Limitation on program level (obligations).....	(10,000)	(10,000)	(10,000)
Total Highway-related safety grants.....	BA 9,802	10,000	.....
	O 12,169	10,530	.....
Trust fund share of other highway programs			
401			
Appropriation, current.....	BA 10,000	10,000	.....
Outlays.....	O 10,259	12,301	13,549
Highway safety research and development			
401			
Appropriation, current.....	BA 8,500	8,500	8,500
			J — 5,000
Outlays.....	O 8,422	9,214	6,785
			J — 4,003
Total Highway safety research and development.....	BA 8,500	8,500	3,500
	O 8,422	9,214	2,782

See footnotes at end of table.

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 8-145

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1984 actual	1985 estimate	1986 estimate
Department of Transportation—Con.				
Federal Highway Administration—Con.				
Motor carrier safety grants	401			
Appropriation, current.....	BA	8,000	14,000	14,000
				J - 14,000
Outlays.....	O	1,671	18,842	14,000
				J - 14,000
Total Motor carrier safety grants.....	BA	8,000	14,000	
	O	1,671	18,842	
Intermodal urban demonstration project	401			
Appropriation, current.....	BA		2,750	
Outlays.....	O	114	950	1,180
Miscellaneous trust funds	151			
Appropriation, permanent.....	BA	6,800	8,820	8,655
Liquidation of contract authority, permanent.....		(113)	(846)	
Outlays.....	O	7,414	9,130	8,875
Miscellaneous trust funds—Highway	401			
Outlays.....	O	1,433	3,848	3,126
Right-of-way revolving fund (trust revolving fund)	401			
Outlays.....	O	-17,803		
Limitation on direct loan obligations.....		(30,000)	(50,000)	(50,000)
Total Federal funds Federal Highway Administration.....	BA	29,090	54,052	
	O	318,410	254,340	207,009
Total Trust funds Federal Highway Administration.....	BA	13,828,489	14,892,493	15,223,251
	O	10,250,443	12,855,815	13,486,512
National Highway Traffic Safety Administration				
<i>Federal funds</i>				
General and Special Funds:				
Operations and research	401			
Appropriation, current.....	BA	56,316	58,519	54,717
			G 367	
			H - 767	J 3,040
Outlays.....	O	56,450	59,294	60,906
			A 2,800	A 3,200
			H - 461	H - 306
				J 3,040
Total Operations and research.....	BA	56,316	58,119	57,757
	O	56,450	61,633	66,840
Motor carrier safety, NHTSA	401			
Appropriation, current.....	BA			J 13,639
Outlays.....	O			J 12,690
Miscellaneous safety programs	401			
Outlays.....	O	1,501	5,000	2,000

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1984 actual	1985 estimate	1986 estimate
Department of Transportation—Con.				
National Highway Traffic Safety Administration—Con.				
<i>Trust funds</i>				
Trust fund share of operations and research	401			
Appropriation, current.....	BA	21,984	23,831 <i>H</i> - 408	25,455 <i>J</i> 5,000
Outlays.....	0	22,647	24,970 <i>H</i> - 246	23,413 <i>H</i> - 162 <i>J</i> 4,003
Total Trust fund share of operations and re- search.....	BA 0	21,984 22,647	23,423 24,724	30,455 27,254
Highway traffic safety grants	401			
Contract authority, current.....	BA			<i>J</i> 10,000
Contract authority, permanent.....	BA	148,100	176,500	132,000
Liquidation of contract authority, current.....		(118,000)	(125,000)	(149,000) <i>J</i> (9,000)
Outlays.....	0	117,395	127,400 <i>H</i> - 50	155,248 <i>H</i> - 200 <i>J</i> 11,544
Limitation on program level (obligations).....		(142,950)	(151,300)	(155,300)
Total Highway traffic safety grants.....	BA 0	148,100 117,395	176,500 127,350	142,000 166,592
Motor carrier safety grants	401			
Appropriation, current.....	BA			<i>J</i> 14,000
Outlays.....	0			<i>J</i> 14,000
Total Federal funds National Highway Traffic Safety Administration.....	BA 0	56,316 57,951	58,119 66,633	71,396 81,530
Total Trust funds National Highway Traffic Safety Administration.....	BA 0	170,084 140,042	199,923 152,074	186,455 207,846
Federal Railroad Administration				
<i>Federal funds</i>				
General and Special Funds:				
Office of the Administrator	401			
Appropriation, current.....	BA	11,680	10,700 <i>H</i> - 100	10,287
Outlays.....	0	11,612	13,032 <i>H</i> - 100	10,587
Total Office of the Administrator.....	BA 0	11,680 11,612	10,600 12,932	10,287 10,587

See footnotes at end of table.

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 8-147

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1984 actual	1985 estimate	1986 estimate
Department of Transportation—Con.				
Federal Railroad Administration—Con.				
Railroad research and development	401			
Appropriation, current.....	BA	16,225	15,525 <i>H</i> - 170	10,384
Outlays.....	O	14,730	18,350 <i>H</i> - 170	17,909
Total Railroad research and development.....	BA	16,225	15,355	10,384
	O	14,730	18,180	17,909
Rail service assistance	401			
Appropriation, current.....	BA	25,191	23,200 ^A 8,651 <i>H</i> - 90	5,686
Authority to borrow, current.....	BA	60,782		
Outlays.....	O	98,360	60,000 ^A 8,651 <i>H</i> - 90	35,747
Total Rail service assistance.....	BA	85,973	31,761	5,686
	O	98,360	68,561	35,747
Railroad safety	401			
Appropriation, current.....	BA	28,900	26,061 <i>H</i> - 140	27,267
Outlays.....	O	27,660	26,362 <i>H</i> - 140	29,593
Total Railroad safety.....	BA	28,900	25,921	27,267
	O	27,660	26,222	29,593
Conrail labor protection	603			
Appropriation, current.....	BA	61,000	15,000	
Outlays.....	O	57,806	45,500	18,302
Commuter rail service	401			
Outlays.....	O		92	
Settlements of railroad litigation	401			
Appropriation, current.....	BA	15,974	^A 105	
Authority to borrow, current.....	BA	26,905	432	
Outlays.....	O	42,879	432 ^A 105	
Total Settlements of railroad litigation.....	BA	42,879	537	
	O	42,879	537	
Northeast corridor improvement program	401			
Appropriation, current.....	BA	100,000	27,800 <i>H</i> - 200	
Outlays.....	O	241,134	240,000 <i>H</i> - 200	115,000
Total Northeast corridor improvement program....	BA	100,000	27,600	
	O	241,134	239,800	115,000

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1984 actual	1985 estimate	1986 estimate
Department of Transportation—Con.				
Federal Railroad Administration—Con.				
Grants to National Railroad Passenger Corporation				
	401			
Appropriation, current.....	BA	818,598	684,000	
Authority to borrow, current.....	BA	1,119,635		
Outlays.....	O	1,957,069	691,904	200,000
Total Grants to National Railroad Passenger Corporation.....				
	BA	1,938,233	684,000	
	O	1,957,069	691,904	200,000
Public Enterprise Funds:				
Alaska Railroad revolving fund 401				
Outlays.....	O	6,215	2,480	
Railroad rehabilitation and improvement financing funds 401				
Appropriation, current.....	BA	64		
Outlays.....	O	45,424	40,220	18,345
				^A -7,200
Total Railroad rehabilitation and improvement financing funds.....				
	BA	64		
	O	45,424	40,220	11,145
Total Federal funds Federal Railroad Administration.....				
	BA	2,284,954	810,774	53,624
	O	2,502,889	1,146,428	438,283
Urban Mass Transportation Administration				
<i>Federal funds</i>				
General and Special Funds:				
Administrative expenses 401				
Appropriation, current.....	BA	29,200	31,000	26,810
			^H -265	
Outlays.....	O	32,515	31,425	26,827
			^H -239	^H -26
Total Administrative expenses.....				
	BA	29,200	30,735	26,810
	O	32,515	31,186	26,801
Research, training, and human resources 401				
Appropriation, current.....	BA	54,800	51,000	
Outlays.....	O	46,784	49,794	36,669
Interstate transfer grants-transit 401				
Appropriation, current.....	BA	295,400	250,000	
Outlays.....	O	591,090	472,876	367,594
Washington metro 401				
Appropriation, current.....	BA	250,000	250,000	250,000
Outlays.....	O	63,511	130,900	183,101
Formula grants 401				
Appropriation, current.....	BA	2,388,592	2,449,500	
Outlays.....	O	1,394,950	1,648,387	1,074,211
Miscellaneous expired accounts 401				
Outlays.....	O	1,416,745	1,472,924	922,819

See footnotes at end of table.

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 8-149

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code	1984 actual	1985 estimate	1986 estimate
Department of Transportation—Con.			
Urban Mass Transportation Administration— Con.			
<i>Trust funds</i>			
Formula capital grants 401			
Contract authority, current..... BA			1,100,000
Liquidation of contract authority, current.....			(55,000)
Outlays..... O			55,000
Discretionary grants 401			
Contract authority, permanent..... BA	1,250,000	1,100,000	
Liquidation of contract authority, permanent.....	(242,000)	(450,000)	(720,000)
Outlays..... O	233,196	359,188	612,124
Limitation on program level (obligations).....	(1,225,000)	(1,120,000)	
Total Federal funds Urban Mass Transportation Administration..... BA	3,017,992	3,031,235	276,810
O	3,545,595	3,806,067	2,611,195
Total Trust funds Urban Mass Transportation Administration..... BA	1,250,000	1,100,000	1,100,000
O	233,196	359,188	667,124
Federal Aviation Administration			
<i>Federal funds</i>			
General and Special Funds:			
Operations 402			
Appropriation, current..... BA	2,530,000	1,512,600	664,800
Outlays..... O	2,313,363	1,556,056	693,600
Total Operations..... BA	2,530,000	1,493,712	664,800
O	2,313,363	1,539,056	691,712
Headquarters administration 402			
Appropriation, current..... BA	56,900	66,900	16,357
Outlays..... O	50,177	66,633	15,455
Total Headquarters administration..... BA	56,900	65,835	16,357
O	50,177	65,589	15,434
Facilities, engineering and development 402			
Outlays..... O	10,455	5,753	2,523
Operation and maintenance, Metropolitan Washington Airports 402			
Appropriation, current..... BA	34,557	35,932	35,400
Outlays..... O	33,459	35,376	35,215
Total Operation and maintenance, Metropolitan Washington Airports..... BA	34,557	35,915	35,400
O	33,459	35,359	35,215

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1984 actual	1985 estimate	1986 estimate
Department of Transportation—Con.				
Federal Aviation Administration—Con.				
Construction, Metropolitan Washington Airports				
	402			
Appropriation, current.....	BA	14,250	13,000	13,000
Outlays.....	O	18,042	22,684	20,000
Aircraft purchase loan guarantee program				
	402			
Appropriation, current.....	BA	8,720	.....	.....
Outlays.....	O	31,543	667	.....
Public Enterprise Funds:				
Aviation insurance revolving fund				
	402			
Outlays.....	O	-3,286	-3,096	-3,414
<i>Trust funds</i>				
Grants-in-aid for airports (Airport and airway trust fund)				
	402			
Contract authority, permanent.....	BA	993,500	987,000	1,017,000
Liquidation of contract authority, current.....		(745,000)	(810,000)	(693,000)
Outlays.....	O	693,898	760,000	775,000
Limitation on program level (obligations).....		(800,000)	(925,000)	(1,017,000)
Facilities and equipment (Airport and airway trust fund)				
	402			
Appropriation, current.....	BA	750,000	1,370,000 H - 10,000	1,146,500
Outlays.....	O	267,686	500,000 H - 2,900	845,000 H - 3,900
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Total Facilities and equipment (Airport and airway trust fund).....	BA	750,000	1,360,000	1,146,500
	O	267,686	497,100	841,100
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Research, engineering and development (Airport and airway trust fund)				
	402			
Appropriation, current.....	BA	263,452	265,000	196,500
Outlays.....	O	146,219	300,000	196,100
Trust fund share of FAA operations				
	402			
Appropriation, current.....	BA	1,110,000	840,760 K 1,202,711
Outlays.....	O	256,973	1,110,000	2,043,471
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Total Trust fund share of FAA operations.....	BA	1,110,000	2,043,471
	O	256,973	1,110,000	2,043,471
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Total Federal funds Federal Aviation Administration.....				
	BA	2,644,427	1,608,462	729,557
	O	2,453,753	1,666,012	761,470
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Total Trust funds Federal Aviation Administration				
	BA	2,006,952	3,722,000	4,403,471
	O	1,364,776	2,667,100	3,855,671

See footnotes at end of table.

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 8-151

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1984 actual	1985 estimate	1986 estimate
Department of Transportation—Con.				
Coast Guard				
<i>Federal funds</i>				
General and Special Funds:				
Operating expenses	403			
Appropriation, current.....	BA	1,690,542	1,750,297 <i>H</i> - 14,724	1,767,101
Outlays.....	O	1,657,500	1,718,400 <i>H</i> - 14,724	1,735,416
Total Operating expenses.....	BA O	1,690,542 1,657,500	1,735,573 1,703,676	1,767,101 1,735,416
Acquisition, construction, and improvements	403			
Appropriation, current.....	BA	669,000	346,500 <i>H</i> - 500	303,058
Outlays.....	O	467,989	525,000 <i>H</i> - 500	450,000
Total Acquisition, construction, and improve- ments.....	BA O	669,000 467,989	346,000 524,500	303,058 450,000
Alteration of bridges	403			
Appropriation, current.....	BA	8,600	5,200 <i>B</i> 8,400	5,200
Outlays.....	O	14,750	10,000 <i>B</i> 5,000	3,400 <i>B</i> 3,400
Total Alteration of bridges.....	BA O	8,600 14,750	13,600 15,000	5,200 6,800
Retired pay	403			
Appropriation, current.....	BA	315,200	330,800	351,800 <i>J</i> - 11,300
Outlays.....	O	310,728	299,800	350,800 <i>J</i> - 11,300
Total Retired pay.....	BA O	315,200 310,728	330,800 299,800	340,500 339,500
Reserve training	403			
Appropriation, current.....	BA	55,355	58,833 <i>G</i> 1,468 <i>H</i> - 441	27,359 <i>K</i> 34,143
Outlays.....	O	54,811	60,301 <i>H</i> - 441	61,502
Total Reserve training.....	BA O	55,355 54,811	59,860 59,860	61,502 61,502

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1984 actual	1985 estimate	1986 estimate
Department of Transportation—Con.				
Coast Guard—Con.				
Research, development, test, and evaluation	403			
Appropriation, current.....	BA	22,500	23,000 # - 135	23,000
Outlays.....	0	19,811	23,000 # - 135	23,000
Total Research, development, test, and evaluation.....	BA	22,500	22,865	23,000
	0	19,811	22,865	23,000
Pollution fund	304			
Appropriation, permanent, indefinite.....	BA	4,793	7,000	7,000
Outlays.....	0	2,543	7,000	7,000
Offshore oil pollution compensation fund	304			
Appropriation, current.....	BA		1,000	1,000
Outlays.....	0	86	1,000	1,000
Deepwater port liability fund	304			
Appropriation, current.....	BA	1,000	1,000	1,000
Outlays.....	0		1,000	1,000
Intragovernmental Funds:				
Coast Guard supply fund	403			
Outlays.....	0	-969		99
Coast Guard yard fund	403			
Outlays.....	0	-9,302	5,000	5,015
<i>Trust funds</i>				
Boat safety	403			
Appropriation, current.....	BA	12,500	13,625	28,625
Outlays.....	0	10,730	13,750	28,625
Limitation on program level (obligations).....		(12,500)	(13,750)	
Coast Guard general gift fund	403			
Appropriation, permanent, indefinite.....	BA	18	80	80
Outlays.....	0	2	50	50
Miscellaneous trust revolving funds	403			
Outlays.....	0	26	25	25
Total Federal funds Coast Guard.....	BA	2,766,990	2,517,698	2,509,361
	0	2,517,947	2,639,701	2,630,332
Total Trust funds Coast Guard.....	BA	12,518	13,705	28,705
	0	10,758	13,825	28,700
Maritime Administration				
<i>Federal funds</i>				
General and Special Funds:				
Ship construction	403			
Outlays.....	0	13,695	9,585	
Operating-differential subsidies	403			
Contract authority, permanent, indefinite.....	BA	361,634	329,200	299,500
Liquidation of contract authority, current.....		(361,634)	(329,200)	
Outlays.....	0	384,260	344,200	x (299,500) 310,174

See footnotes at end of table.

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 8-153

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1984 actual	1985 estimate	1986 estimate
Department of Transportation—Con.				
Maritime Administration—Con.				
Research and development	403			
Appropriation, current.....	BA	11,385	2,900	^K 9,900
Outlays.....	O	10,005	12,200	11,300
Total Research and development.....	BA	11,385	2,900	9,900
	O	10,005	12,200	11,300
Operations and training	403			
Appropriation, current.....	BA	84,283	77,467	^K 59,312
Outlays.....	O	76,384	^H 88,478 ^H 88,478	69,574
Total Operations and training.....	BA	84,283	76,579	59,312
	O	76,384	88,590	69,574
Public Enterprise Funds:				
Federal ship financing fund	403			
Outlays.....	O	23,351	85,369	3,900 ^J 13,500
Total Federal ship financing fund.....	O	23,351	85,369	9,600
Vessel operations revolving fund	403			
Outlays.....	O	616		
War risk insurance revolving fund	403			
Outlays.....	O	697	950	950
<i>Trust funds</i>				
Special studies, services and projects	403			
Appropriation, permanent, indefinite.....	BA	185	385	385
Outlays.....	O	317	385	385
Gifts and bequests	403			
Appropriation, permanent, indefinite.....	BA	4	15	15
Outlays.....	O	8	15	15
Total Federal funds Maritime Administration.....	BA	457,302	408,679	368,712
	O	506,382	538,994	380,498
Total Trust funds Maritime Administration.....	BA	189	400	400
	O	325	400	400
Saint Lawrence Seaway Development Corporation				
<i>Federal funds</i>				
Public Enterprise Funds:				
Saint Lawrence Seaway Development Corporation	403			
Outlays.....	O	2,548	311	200
Limitation on administrative expenses.....		(1,800)	(1,842) ^D (20)	(1,890)

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1984 actual	1985 estimate	1986 estimate
Department of Transportation—Con.				
Office of the Inspector General				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses	407			
Appropriation, current.....	BA	26,795	27,900 <i>H</i> - 300	26,951
Outlays.....	0	21,574	27,939 <i>H</i> - 300	27,089
Total Salaries and expenses.....	BA 0	<u>26,795</u> <u>21,574</u>	<u>27,600</u> <u>27,639</u>	<u>26,951</u> <u>27,089</u>
Research and Special Programs Administration				
<i>Federal funds</i>				
General and Special Funds:				
Research and special programs	407			
Appropriation, current.....	BA	20,200	18,900 ^A 850	10,073 ^K 9,000
Outlays.....	0	21,121	19,400 ^A 700	19,053 ^A 150
Total Research and special programs.....	BA 0	<u>20,200</u> <u>21,121</u>	<u>19,750</u> <u>20,100</u>	<u>19,073</u> <u>19,203</u>
Intragovernmental Funds:				
Working capital fund, Transportation Systems Center	407			
Outlays.....	0	-12,888		
Total Federal funds Research and Special Programs Administration.....	BA 0	<u>20,200</u> <u>8,233</u>	<u>19,750</u> <u>20,100</u>	<u>19,073</u> <u>19,203</u>
Office of the Secretary				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses	407			
Appropriation, current.....	BA	41,275	50,000 ^G 875	50,695
Outlays.....	0	36,663	48,200 ^H - 435	53,000
Total Salaries and expenses.....	BA 0	<u>41,275</u> <u>36,663</u>	<u>50,875</u> <u>47,765</u>	<u>50,695</u> <u>53,000</u>

See footnotes at end of table.

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 8-155

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1984 actual	1985 estimate	1986 estimate
Department of Transportation—Con.				
Office of the Secretary—Con.				
Payments to air carriers, DOT	402			
Appropriation, current.....	BA	46,286	52,000 A - 850 F - 2,710	.....
Liquidation of contract authority, current.....		(3,744)	.....	.....
Outlays.....	O	40,920	53,009 A - 850	.....
Total Payments to air carriers, DOT.....	BA	46,286	48,440	.....
	O	40,920	52,159	.....
Transportation planning, research, and develop- ment	407			
Appropriation, current.....	BA	4,878	5,700 H - 65	5,458
Outlays.....	O	4,995	5,760 H - 65	6,100
Total Transportation planning, research, and de- velopment.....	BA	4,878	5,635	5,458
	O	4,995	5,695	6,100
Transportation research activities overseas (special foreign currency program)	407			
Outlays.....	O	.....	19	.....
Intragovernmental Funds:				
Working capital fund	407			
Outlays.....	O	-7,754	-162	.....
<i>Trust funds</i>				
Gifts and bequests	407			
Appropriation, permanent, indefinite.....	BA	26	.....	.....
Total Federal funds Office of the Secretary.....	BA	92,439	104,950	56,153
	O	74,824	105,476	59,100
Total Trust funds Office of the Secretary.....	BA	26	.....	.....
Summary				
Federal funds:				
(As shown in detail above).....	BA	11,396,505	8,641,319	4,111,637
	O	12,005,010	10,271,079	7,215,909
Deductions for offsetting receipts:				
Intrafund transactions	908 BA	-5,318	-5,700	-7,500
	O			
Proprietary receipts from the public	304 BA	-16	-6,000	-6,000
	O			
	402 BA	-51,718	-52,917	-58,017
	O			
	403 BA	-6,158	-10,742	-11,883
	O			

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code	1984 actual	1985 estimate	1986 estimate
Department of Transportation—Con.			
Summary—Con.			
	BA		
	0	J -2,542	J -236,317
Total Federal funds	BA	11,333,295	8,563,418
	0	11,941,800	10,193,178
			3,791,920
			6,896,192
Trust funds:			
(As shown in detail above)	BA	17,268,258	19,928,521
	0	11,999,540	16,048,402
			20,942,282
			18,246,253
Deductions for offsetting receipts:			
Proprietary receipts from the public	151 BA	-6,346	-8,771
	0		-8,000
	401 BA	-547	-884
	0		-643
	403 BA	-185	-385
	0		-385
Total Trust funds	BA	17,261,180	19,918,481
	0	11,992,462	16,038,362
			20,933,254
			18,237,225
Total Department of Transportation	BA	28,594,475	28,481,899
	0	23,934,262	26,231,540
			24,725,174
			25,133,417

Department of the Treasury

Office of the Secretary

Federal funds

General and Special Funds:

Salaries and expenses	803			
Appropriation, current	BA	67,152	79,242	76,716
			^C 24	
			^D 633	
			^H -969	
Outlays	0	66,778	77,395	75,683
			^H -891	^H -78
Total Salaries and expenses	BA	67,152	78,930	76,716
	0	66,778	76,504	75,605
Presidential election campaign fund	806			
Appropriation, permanent, indefinite	BA	34,770	37,000	37,000
Outlays	0	117,829	1,107	
Public Enterprise Funds:				
Exchange stabilization fund	155			
Outlays	0	-246,009	-280,252	-288,568
Intragovernmental Funds:				
Working capital fund	803			
Outlays	0	-1,408		

See footnotes at end of table.