

FY 1986

DEPARTMENT OF TRANSPORTATION

FEDERAL HIGHWAY ADMINISTRATION

Title 23 U.S.C. ("Highways") and other supporting legislation provide authority for the various programs of the Federal Highway Administration designed to improve highways throughout the Nation. The 1982 Surface Transportation Assistance Act (STA Act) provided authorizations from 1983 through 1986 in general, and made several significant changes to the Federal-aid highways program.

In summary, the 1986 budget contemplates \$15,323.3 million in budget authority and \$13,693.5 million in outlays. The following table compares 1986 program level (obligations) with those of prior years.

(In millions of dollars)			
Account:	1984 actual	1985 estimate	1986 estimate
Federal-aid highways.....	13,046.8	14,240.0	14,240.0
Interstate construction.....	(2,682.8)	(4,100.0)	(4,100.0)
Interstate 4R.....	(2,516.1)	(2,400.0)	(2,400.0)
Interstate substitutions.....	(430.5)	(600.0)	(700.0)
Primary.....	(2,373.9)	(2,000.0)	(2,000.0)
Secondary system.....	(611.5)	(500.0)	(500.0)
Urbanized area.....	(905.3)	(700.0)	(700.0)
Bridge construction.....	(1,807.4)	(1,750.0)	(1,750.0)
Safety.....	(485.9)	(350.0)	(350.0)
Other.....	(1,233.4)	(1,840.0)	(1,740.0)
Motor carrier safety.....	12.2	14.4	
Railroad-highway crossings demonstration projects.....	14.1	17.5	17.5
Access highways to lakes.....	11.5	11.7	
Highway safety separations demonstration project.....		12.0	
Waste isolation pilot projects.....	5.8	16.4	
Auto pedestrian separation demonstration project.....		1.8	
Highway-related safety grants.....	9.8	10.0	
Highway safety research and development.....	8.4	8.7	3.5
Motor carrier safety grants.....	7.1	14.9	
Intermodal urban demonstration.....		2.8	
Miscellaneous highway trust funds.....	4	1.4	
Right-of-way revolving fund.....	25.6		
Miscellaneous items.....	116.7	90.6	8.7
Total program level.....	13,258.4	14,442.0	14,269.6

Note.—Safety-related programs are proposed for transfer to National Highway Traffic Safety Administration in 1986.

Federal Funds

General and special funds:

MOTOR CARRIER SAFETY*

*See Part II for additional information.

For necessary expenses to carry out motor carrier safety functions of the Secretary as authorized by the Department of Transportation Act (80 Stat. 939-940), **[\$14,066,000]** **\$13,639,000**, of which **[\$1,162,000]** **\$1,872,000** shall remain available until expended, and not to exceed **[\$1,601,000]** **\$1,779,000** shall be available for "Limitation on general operating expenses". (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code	69-0552-0-1-401	1984 actual	1985 est.	1986 est.
Program by activities:				
00.01	Operations.....	10,194	11,303	10,992
00.02	Research and development.....	654	1,163	1,046
00.03	Demonstration program.....		380	
00.04	Administration.....	1,601	1,601	1,601
10.00	Total obligations.....	12,449	14,447	13,639
Financing:				
17.00	Recovery of prior year obligations.....	-238		
21.40	Unobligated balance available, start of year.....	-197	-381	
22.40	Unobligated balance transferred, net.....	-100		
24.40	Unobligated balance available, end of year.....	381		
25.00	Unobligated balance lapsing.....	725		
40.00	Budget authority (appropriation) ..	13,020	14,066	13,639
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	12,449	14,447	13,639
72.40	Obligated balance, start of year.....	3,051	2,469	2,699
74.40	Obligated balance, end of year.....	-2,469	-2,699	-3,648
77.00	Adjustments in expired accounts.....	7		
78.00	Adjustments in unexpired accounts.....	-238		
90.00	Outlays.....	12,799	14,218	12,690

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)			
Enacted/requested:	1984 actual	1985 estimate	1986 estimate
Budget authority.....	13,020	14,066	13,639
Outlays.....	12,799	14,218	12,690
Rescission proposal:			
Budget authority.....		-164	
Outlays.....		-156	-8
Proposed for later transmittal under proposed legislation:			
Budget authority.....			-13,639
Outlays.....			-12,690
Total:			
Budget authority.....	13,020	12,902	
Outlays.....	12,799	14,062	-8

The motor carrier safety mission is to reduce the risk of accidents in truck and bus highway transportation by regulation of motor carriers engaged in interstate commerce through safety management audits and roadside examinations. The program also seeks to simplify the Federal Motor Carrier Safety Regulations, increase regulatory compliance, and support commercial motor vehicle related safety research.

Object Classification (in thousands of dollars)

Identification code	69-0552-0-1-401	1984 actual	1985 est.	1986 est.
Personnel compensation:				
11.1	Full-time permanent.....	7,531	8,346	8,314
11.3	Other than full-time permanent.....	146	128	127
11.5	Other personnel compensation.....	34	33	33
11.9	Total personnel compensation.....	7,711	8,507	8,474
12.1	Personnel benefits: Civilian.....	920	928	925
21.0	Travel and transportation of persons.....	946	1,042	839
22.0	Transportation of things.....	5	5	5
23.2	Communications, utilities, and other rent....	24	20	20

General and special funds—Continued

MOTOR CARRIER SAFETY—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	69-0552-0-1-401	1984 actual	1985 est.	1986 est.
24.0	Printing and reproduction		1	1
25.0	Other services	2,711	3,769	3,218
26.0	Supplies and materials	80	76	68
31.0	Equipment	51	99	89
99.9	Total obligations	12,449	14,447	13,639

Personnel Summary

Total number of full-time permanent positions	271	271	283
Total compensable workyears:			
Full-time equivalent employment	252	273	279
Full-time equivalent of overtime and holiday hours			

MOTOR CARRIER SAFETY

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	69-0552-2-1-401	1984 actual	1985 est.	1986 est.
Program by activities:				
00.01	Operations			-10,992
00.02	Research and development			-1,046
00.04	Administration			-1,601
10.00	Total obligations			-13,639
Financing:				
40.00	Budget authority: Appropriation			-13,639
Relation of obligations to outlays:				
71.00	Obligations incurred, net			-13,639
73.40	Obligated balance transferred, net			-2,699
74.40	Obligated balance, end of year			3,648
90.00	Outlays			-12,690

Legislation will be proposed to transfer certain highway safety functions from FHWA to NHTSA. As part of this transfer, the motor carrier safety account would be transferred from FHWA in 1986.

Object Classification (in thousands of dollars)

Identification code	69-0552-2-1-401	1984 actual	1985 est.	1986 est.
Personnel compensation:				
11.1	Full-time permanent			-8,314
11.3	Other than full-time permanent			-127
11.5	Other personnel compensation			-33
11.9	Total personnel compensation			-8,474
12.1	Personnel benefits, Civilian			-925
21.0	Travel and transportation of persons			-839
22.0	Transportation of things			-5
23.2	Communication, utilities, and other rent			-20
24.0	Printing and reproduction			-1
25.0	Other services			-3,218
26.0	Supplies and materials			-68
31.0	Equipment			-89
99.9	Total obligations			-13,639

Personnel Summary

Total number of permanent positions	-283
Total compensable workyears: Full-time equivalent employment	-279

[AUTO-PEDESTRIAN SEPARATION DEMONSTRATION PROJECT]

[For necessary expenses to carry out a demonstration project in Fargo, North Dakota, which demonstrates a cost-effective method for enhancing pedestrian safety, \$1,750,000, to remain available until expended.] (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code	69-0515-0-1-401	1984 actual	1985 est.	1986 est.
Program by activities:				
10.00	Total obligations (object class 41.0)		1,750	
Financing:				
40.00	Budget authority (appropriation)		1,750	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		1,750	
72.40	Obligated balance, beginning of year			1,400
74.40	Obligated balance, end of year		-1,400	-840
90.00	Outlays		350	560

This appropriation provided \$1.75 million in 1985 to carry out a demonstration project in Fargo, ND. The purpose of the project is to demonstrate cost-effective methods of enhancing pedestrian safety. No additional appropriation is requested for this program.

[HIGHWAY SAFETY SEPARATION DEMONSTRATION PROJECT]

[Sec. 125D. For necessary expenses to carry out a series of highway projects in the vicinities of Pontiac and East Lansing, Michigan, which demonstrate methods of enhancing safety and promoting economic development through construction of grade separations and road widenings on a highway on the Federal-aid primary system and on highways on the Federal-aid urban system; \$12,000,000, to remain available until expended.] (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code	69-0501-0-1-401	1984 actual	1985 est.	1986 est.
Program by Activities:				
10.00	Total obligations (object class 41.0)		12,000	
Financing:				
40.00	Budget authority (appropriation)		12,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net		12,000	
72.40	Obligated balance, beginning of year			9,600
74.40	Obligated balance, end of year		-9,600	-5,760
90.00	Outlays		2,400	3,840

The appropriation provided \$12.0 million in 1985 to carry out highway projects in the vicinities of Pontiac and East Lansing, MI. The purpose of these projects is to demonstrate methods of enhancing safety and promoting economic development through construction of grade separations. No additional appropriation is requested for this program.

[RAILROAD-HIGHWAY CROSSINGS DEMONSTRATION PROJECTS]

[For necessary expenses of certain railroad-highway crossings demonstration projects as authorized by section 163 of the Federal-Aid Highway Act of 1973, as amended, to remain available until expended, \$15,000,000, of which \$10,000,000 shall be derived from the Highway Trust Fund.] (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code 69-0557-0-1-401	1984 actual	1985 est.	1986 est.
Program by activities:			
00.01 Direct program.....	6,597	5,868	5,868
00.02 Reimbursable program.....	7,500	11,624	11,624
10.00 Total obligations (object class 41.0) ..	14,097	17,492	17,492
Financing:			
13.00 Offsetting collections from: Trust funds	-7,500	-11,624	-11,624
21.40 Unobligated balance available, start of year	-8,332	-6,735	-5,868
24.40 Unobligated balance available, end of year ..	6,735	5,868	.....
40.00 Budget authority (appropriation) ..	5,000	5,000	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	6,597	5,868	5,868
72.40 Obligated balance, start of year	10,197	9,624	10,469
74.40 Obligated balance, end of year	-9,624	-10,469	-10,399
90.00 Outlays	7,169	5,023	5,938

This program provides for congressionally-mandated projects in 18 cities. The 1985 appropriations act provided a total of \$15.0 million (\$5.0 million general funds and \$10.0 million trust funds) for this program. It is anticipated that these funds and unobligated balances will be obligated during 1985 and 1986. Trust fund amounts for railroad-highway crossings demonstration projects are included in the account, "Trust Fund Share of Other Highway Programs".

No additional appropriation is requested for this program.

[ACCESS HIGHWAYS TO PUBLIC RECREATION AREAS ON CERTAIN LAKES]

[For necessary expenses of certain Access Highway Projects, as authorized by section 155, title 23, United States Code, \$5,000,000.] (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code 69-0503-0-1-401	1984 actual	1985 est.	1986 est.
Program by activities:			
10.00 Total obligations (object class 41.0)	11,544	11,684	.....
Financing:			
21.40 Unobligated balance available, start of year	-14,583	-6,684	.....
24.40 Unobligated balance available, end of year ..	6,684	.....	.....
25.00 Unobligated balance lapsing	625	.....	.....
40.00 Budget authority: Appropriation	4,270	5,000	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	11,544	11,684	.....
72.40 Obligated balance, start of year	16,255	14,165	17,846
74.40 Obligated balance, end of year	-14,165	-17,846	-9,858
77.00 Adjustments in expired accounts	-15	.....	.....
90.00 Outlays	13,619	8,003	7,988

The Federal-Aid Highway Amendments of 1974 authorized a program to construct or reconstruct access highways to public recreation areas on lakes.

No additional appropriation is requested for this program.

SANDHILL CRANE WILDLIFE REFUGE

Program and Financing (in thousands of dollars)

Identification code 69-0509-0-1-303	1984 actual	1985 est.	1986 est.
Financing:			
21.40 Unobligated balance available, start of year	-98	.....	.....
24.40 Unobligated balance available, end of year ..	.....	.....	.....
25.00 Unobligated balance lapsing	98	.....	.....
40.00 Budget authority (appropriation) ..	.....	.....	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net .....	.....	.....	.....
90.00 Outlays .....	.....	.....	.....

The Sandhill Crane Wildlife Refuge appropriation, enacted in the 1979 Department of Transportation Appropriations Act, provided \$4 million for the acquisition of land in Jackson County, MS, to be administered by the Secretary of Interior as a wildlife refuge for the Mississippi Sandhill Crane. The program has terminated.

[WASTE ISOLATION PILOT PROJECT ROADS]

[For necessary expenses in connection with the upgrading of certain highways for the transportation of nuclear waste generated during defense-related activities, not otherwise provided for, \$16,400,000 to remain available until expended.] (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code 69-0562-0-1-401	1984 actual	1985 est.	1986 est.
Program by activities:			
10.00 Total obligations (object class 41.0)	5,800	16,400	.....
Financing:			
40.00 Budget authority (appropriation)	5,800	16,400	.....
Relation of obligations to outlays:			
71.00 Obligations incurred, net	5,800	16,400	.....
72.40 Obligated balance, beginning of year .....	.....	5,768	16,581
74.40 Obligated balance, end of year	-5,768	-16,581	-9,602
90.00 Outlays	32	5,587	6,978

This appropriation contains \$16.4 million for highway activities connected with the Waste Isolation Pilot Project in New Mexico. Certain highways in that State are being upgraded for the transportation of nuclear waste generated during defense-related activities. No additional appropriation is requested for this program.

MISCELLANEOUS APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code 69-9911-0-1-401	1984 actual	1985 est.	1986 est.
Program by activities:			
00.01 Rural highway public demonstration .....	.....	284	.....
00.02 Alaska Highway .....	.....	794	.....
00.03 Highways crossing Federal projects	330	.....	.....
00.04 Highway widening demonstration	15,472	12,610	.....
00.05 Rail crossings demonstration (Northeast Corridor)	486	.....	.....
00.06 Territorial highways .....	.....	2,896	.....
00.07 Highway beautification .....	.....	93	.....
00.08 Mianus Bridge assistance	793	.....	.....

General and special funds—Continued

MISCELLANEOUS APPROPRIATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	69-9911-0-1-401	1984 actual	1985 est.	1986 est.
00.09	Interstate transfer grants.....	93,183	63,424	.....
10.00	Total obligations (object class 41.0).....	110,265	80,103	.....
Financing:				
13.00	Offsetting collections from: Trust funds.....	—164	—130	.....
17.00	Recovery of prior year obligations.....	—3,237	.....	.....
21.40	Unobligated balance available, start of year.....	—186,307	—79,989	.....
24.40	Unobligated balance available, end of year.....	79,989	.....	.....
25.00	Unobligated balance lapsing.....	453	17	.....
40.00	Budget authority: Appropriation.....	1,000	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	110,101	79,972	.....
72.40	Obligated balance, start of year.....	689,137	507,292	368,350
74.40	Obligated balance, end of year.....	—507,292	—368,350	—186,637
77.00	Adjustments in expired accounts.....	—3,918	.....	.....
78.00	Adjustments in unexpired accounts.....	—3,237	.....	.....
90.00	Outlays.....	284,791	218,915	181,713
Distribution of budget authority by account:				
	Mianus Bridge assistance.....	1,000	.....	.....
Distribution of outlays by account:				
	Inter-American Highway.....	.....	35	26
	Highway-related safety grants.....	58	9	7
	Public lands highways.....	.....	35	26
	Rural highway public demonstration.....	9	—15	15
	Alaska Highway.....	19	125	228
	Off-system roads.....	1,026	1,248	936
	Bikeway demonstration.....	30	146	112
	Highways crossing Federal projects.....	1,270	404	303
	Safer off-system roads.....	8,793	7,538	5,653
	Highway widening demonstration.....	4,420	8,888	8,809
	Off-system railway highway crossings.....	5,908	8,560	6,420
	Darien Gap.....	.....	815	611
	Rail crossings demonstration (Northeast Corridor).....	429	281	211
	Bicycle program.....	110	220	165
	Territorial highways.....	3,155	3,057	2,785
	Interstate transfer grants.....	256,675	176,707	147,242
	Mianus Bridge assistance.....	163	252	189
	Highway beautification.....	2,728	10,610	7,973

This consolidated schedule displays programs that no longer require appropriations and shows the obligation and outlay of amounts made available in prior years.

Trust Funds**FEDERAL-AID HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION) (TRUST FUND)**

For carrying out the provisions of title 23, United States Code, which are attributable to Federal-aid highways, including the National Scenic and Recreational Highway as authorized by 23 U.S.C. 148, not otherwise provided, including reimbursements for sums expended pursuant to the provisions of 23 U.S.C. 308, **[\$12,800,000,000]** \$13,836,000,000 or so much thereof as may be available in and derived from the Highway Trust Fund, to remain available until expended: *Provided*, That none of the funds in this Act shall be available for the implementation or execution of programs the obligations for which are in excess of \$13,250,000,000 for Federal-aid highways and highway safety construction programs for fiscal year **[1985]** 1986, except that this limitation shall not apply to obligations for emergency relief under section 125 of title 23, United States Code^[.] and obligations under section 157 of title 23, United States Code^[.] projects covered under section 147 of the Surface Transportation Assistance Act of 1978, section 9 of the Federal-Aid Highway Act of 1981, subsections 131 (b) and (j) of Public Law 97-424, section 118 of the National

Visitors Center Facilities Act of 1968, section 320 of title 23, United States Code, or completion of the Zilwaukee Bridge required because of construction failure^[.] (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code	20-8102-0-7-401	1984 actual	1985 est.	1986 est.
Program by activities:				
Direct program:				
00.01	Interstate construction.....	2,682,751	4,100,000	4,100,000
00.02	Interstate 4R.....	2,516,088	2,400,000	2,400,000
00.03	Interstate substitutions.....	430,502	600,000	700,000
00.04	Primary system.....	2,373,904	2,000,000	2,000,000
00.05	Secondary system.....	611,525	500,000	500,000
00.06	Urbanized area; transportation programs.....	905,271	700,000	700,000
00.07	Bridge program.....	1,807,414	1,750,000	1,750,000
00.08	Consolidated safety programs.....	485,906	350,000	350,000
00.09	Administration and research.....	195,534	196,406	188,711
00.10	Other.....	1,037,868	1,643,594	1,551,289
00.91	Total direct program.....	13,046,764	14,240,000	14,240,000
01.01	Reimbursable program.....	20,590	35,000	35,000
10.00	Total obligations.....	13,067,353	14,275,000	14,275,000
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	—8,647	—14,700	—14,700
13.00	Trust funds.....	—82	—140	—140
14.00	Non-Federal sources.....	—11,860	—20,160	—20,160
21.49	Unobligated balance available, start of year.....	—5,720,249	—6,454,178	—7,052,601
24.49	Unobligated balance available, end of year.....	6,454,178	7,052,601	8,123,697
25.00	Unobligated balance lapsing.....	4,694	.....	.....
39.00	Budget authority.....	13,785,387	14,838,423	15,311,096
Budget authority:				
Current authority:				
40.00	Appropriation.....	11,600,000	12,800,000	13,836,000
40.49	Portion applied to liquidate contract authority.....	—11,600,000	—12,800,000	—13,836,000
49.10	Contract authority (Public Law 98-78).....	150,000	.....	.....
Permanent authority:				
69.10	Contract authority (definite) (Public Law 94-280, 97-134, 97-369).....	13,635,387	14,838,423	15,311,096
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	13,046,764	14,240,000	14,240,000
72.40	Obligated balance, start of year:			
	Appropriation.....	46,701	1,419,937	1,428,937
72.49	Contract authority.....	16,884,623	18,332,886	19,772,886
Obligated balance, end of year:				
74.40	Appropriation.....	—1,419,937	—1,428,937	—1,807,937
74.49	Contract authority.....	—18,332,886	—19,772,886	—20,176,886
77.00	Adjustments in expired accounts.....	1,500	.....	.....
90.00	Outlays.....	10,226,764	12,791,000	13,457,000

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations.....	.....	.....	.....
1130	Obligations exempt from limitation.....	26,567	175	.....
1151	Obligations incurred, gross: Direct loans to the public.....	26,567	175	.....
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	62,775	69,056	78,656

1231	New loans: Disbursements for direct loans.....	6,281	9,600	10,861
1290	Outstanding, end of year.....	69,056	78,656	89,517

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	22,604,872	24,787,064	26,825,487
Contract authority.....	13,785,387	14,838,423	15,311,096
Unfunded balance, proposed for later transmittal.....			-100,000
Unfunded balance lapsing.....	-4,694		
Unfunded balance restored.....	1,500		
Appropriation from highway trust fund to liquidate contract authority.....	-11,600,000	-12,800,000	-13,836,000
Unfunded balance, end of year	24,787,064	26,825,487	28,200,583

Financial assistance is made available to States under the following programs for construction and improvements on the National System of Interstate and Defense Highways and for urban and rural transportation programs. To avoid the proliferation of programs exempt from routine funding controls, a Federal-aid highways obligation limitation of \$13.250 billion, covering all Federal-aid programs except emergency relief and minimum allocation is proposed. Total obligations will be frozen in 1986 (and 1987) at 1985 levels.

Interstate construction.—Of the 42,500-mile system, 40,935 miles were open to traffic as of June 30, 1984. Construction of the Interstate system has been of high Federal priority.

Interstate 4R.—To preserve the Nation's investment in the Interstate highway system, a major expansion of the Interstate program of resurfacing, restoring, rehabilitation, and reconstruction has been undertaken.

Interstate substitutions.—Provides financial assistance to States and localities which withdraw previously approved Interstate segments and apply authorized funds to substitute highway projects. A general provision is proposed to permit funding in this activity of both highway and transit substitute projects.

Primary system.—Provides financial assistance to States for highway construction, reconstruction and related planning for the primary highway system.

Secondary system.—Provides financial assistance to States for highway construction, rehabilitation, reconstruction, and related planning and research on the secondary and urban systems in rural and small urban areas (with populations of 50,000 or less). Assistance is also provided for forest and public lands highways.

Urbanized area transportation programs.—Provides financial assistance to States for highway construction, rehabilitation, reconstruction, and related planning and research on the urban system in urbanized areas (with populations of more than 50,000). In addition, funds can be used for capital expenditures for buses and other public transportation facilities.

Bridge program.—Provides financial assistance to States to replace or rehabilitate bridges with deficiencies that are hazardous to the safety of motorists.

Consolidated safety programs.—Provides financial assistance to States for safety improvements to the highway systems, including hazard elimination, pavement marking, and rail highway crossings.

Administration and research.—Provides for executive and general administrative and research expenses of

Federal-aid highways. These funds are expended under the limitation on general operating expenses.

Other.—Provides for emergency relief, 85% minimum allocation, Federal lands, and other miscellaneous programs.

The improvements in the Federal-aid highway program highlighted above are designed to focus Federal involvement and funding generally on the programs of highest Federal interest (e.g., Interstate and primary), and to increase flexibility to the States to use Federal-aid program funds to address their particular needs and priorities. The budget, with one exception, maintains the authorizations included in the 1982 Surface Transportation Assistance Act. The park and parkhighway program (\$100 million) is proposed for elimination because the \$1 billion park restoration initiative, including the parkhighway program, is complete.

Object Classification (in thousands of dollars)

Identification code	20-8102-0-7-401	1984 actual	1985 est.	1986 est.
FEDERAL HIGHWAY ADMINISTRATION				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	5,521	7,114	7,071
11.3	Other than full-time permanent	1,171	738	739
11.5	Other personnel compensation	545	626	626
11.9	Total personnel compensation	7,236	8,478	8,436
12.1	Personnel benefits: Civilian	748	890	887
21.0	Travel and transportation of persons	2,574	2,507	2,830
22.0	Transportation of things	825	893	840
23.2	Communications, utilities, and other rent	883	1,339	1,267
24.0	Printing and reproduction	114	92	89
25.0	Other services	2,392	4,499	6,317
26.0	Supplies and materials	210	821	841
31.0	Equipment	13	38	29
32.0	Lands and structures	163,593	149,145	173,808
33.0	Investments and loans	26,567	175	
41.0	Grants, subsidies, and contributions	12,511,131	13,753,582	13,736,981
93.0	Limitation on general operating expenses (see separate schedule)	195,534	196,406	189,266
99.0	Subtotal direct obligations, Federal Highway Administration	12,911,820	14,118,865	14,121,590
99.0	Reimbursable obligations	20,590	35,000	35,000
ALLOCATION ACCOUNTS				
Personnel compensation:				
11.1	Full-time permanent	7,494	8,996	8,755
11.3	Other than full-time permanent	6,600	7,900	7,805
11.5	Other personnel compensation	1,917	2,106	2,089
11.8	Special personal services payments	5	3	3
11.9	Total personnel compensation	16,016	19,005	18,652
12.1	Personnel benefits: Civilian	1,624	1,607	1,574
21.0	Travel and transportation of persons	2,032	1,706	2,002
22.0	Transportation of things	1,806	1,786	1,776
23.1	Standard level user charges	5	3	3
23.2	Communications, utilities, and other rent	1,235	1,165	1,150
24.0	Printing and reproduction	141	115	115
25.0	Other services	17,301	16,459	14,592
26.0	Supplies and materials	3,509	3,754	3,488
31.0	Equipment	1,034	1,117	1,107
32.0	Lands and structures	85,724	64,417	63,950
41.0	Grants, subsidies, and contributions	4,514	10,000	10,000
42.0	Insurance claims and indemnities	2	1	1
99.0	Subtotal obligations, allocation accounts	134,943	121,135	118,410
99.9	Total obligations	13,067,353	14,275,000	14,275,000

FEDERAL-AID HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION)
(TRUST FUND)—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 20-8102-0-7-401	1984 actual	1985 est.	1986 est.
Obligations are distributed as follows:			
Federal Highway Administration	12,932,410	14,153,865	14,156,590
Urban Mass Transportation Administration	4,514	10,000	10,000
Army: Corps of Engineers	13,823	2,185	660
Agriculture: Forest Service	7,849	11,500	10,500
Interior:			
Bureau of Indian Affairs	97,791	96,500	96,500
National Park Service	10,615	700	500
Bureau of Land Management	351	250	250

Personnel Summary

FEDERAL HIGHWAY ADMINISTRATION

Direct:			
Total number of full-time permanent positions	220	260	262
Total compensable workyears:			
Full-time equivalent employment	305	306	308
Full-time equivalent of overtime and holiday hours	19	19	20
Reimbursable:			
Total number of full-time permanent positions	91	80	80
Total compensable workyears:			
Full-time equivalent employment	108	102	102
Full-time equivalent of overtime and holiday hours	5	4	3

ALLOCATION ACCOUNTS

Total number of full-time permanent positions	531	547	539
Total compensable workyears:			
Full-time equivalent employment	827	826	813
Full-time equivalent of overtime and holiday hours	6	4	4

FEDERAL-AID HIGHWAYS

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 20-8102-2-7-401	1984 actual	1985 est.	1986 est.
Program by activities:			
10.00 Total obligations			
Financing:			
39.00 Budget authority			— 100,000
Budget authority:			
Current			
43.00 Appropriation (adjusted)			
49.01 Contract authority rescinded			— 100,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net			
90.00 Outlays			

Legislation will be proposed to terminate the Park and Parkhighways program. This reconstruction initiative, begun in 1982, is complete. Contract authority is no longer needed.

Object Classification (in thousands of dollars)

Identification code 20-05-8102-2-7-401	1984 actual	1985 est.	1986 est.
41.0 Grants, subsidies, and contributions			9,622
93.0 Administrative expenses			— 9,622

99.0 Subtotal, obligations			
99.9 Total obligations			

LIMITATION ON GENERAL OPERATING EXPENSES*

*See Part II for additional information.

Necessary expenses for administration, operation, and research of the Federal Highway Administration, not to exceed **[\$204,891,000]** \$199,467,000, shall be paid, in accordance with law, from appropriations made available by this Act to the Federal Highway Administration together with advances and reimbursements received by the Federal Highway Administration: *Provided*, That not to exceed **[\$57,750,000]** \$45,082,500 of the amount provided herein shall remain available until expended: *Provided further*, That, of the funds available under this limitation, \$5,000,000 shall be made available only for the establishment and implementation of a Demonstration Bonding Program for economically and socially disadvantaged businesses: *Provided further*, That, notwithstanding any other provision of law, there may be credited to this [appropriation] account, funds received from States, counties, municipalities, other public authorities and private sources, for training expenses incurred for non-Federal employees. (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

	1984 actual	1985 est.	1986 est.
Program by activities:			
Program direction and coordination:			
Executive direction	852	748	737
Legal services	1974	1,798	1,792
Public affairs	146	170	146
Civil rights	1,087	830	809
General program support:			
Program and highway planning	17,900	14,230	14,026
Research and development	32,756	31,513	29,559
Administrative support	40,395	40,653	39,043
National Highway Institute	1,987	1,430	1,430
Career development programs	1,692	2,819	2,845
Highway programs:			
Engineering and traffic operations	11,244	10,211	10,307
Right-of-way and environment	3,147	2,867	2,878
Highway safety	4,022	3,537	3,535
Construction skill training and minority business enterprise	15,082	15,519	15,000
Demonstration bonding program		5,000	
Field operations	76,044	77,724	77,359
Total obligations	208,328	209,050	199,467
Financing:			
Offsetting collections from: Federal funds	— 2,643		
Unobligated balance available, start of year	— 10,208	— 3,943	
Unobligated balance transferred, net	— 1,500		
Unobligated balance available, end of year	3,943		
Unobligated balance lapsing	2,279		
Limitation	201,700	204,891	199,467
Proposed increase due to civilian pay increases		1,716	
Relation of obligations to outlays:			
Obligations incurred, net	205,685	209,050	199,467
Obligated balance, start of year	128,167	186,427	220,834
Obligated balance, end of year	— 186,427	— 220,834	— 234,696
Outlays from limitations	147,425	174,643	185,605

This limitation provides for the salaries and expenses of the Federal Highway Administration. Resources are allocated from the following programs: Federal-aid highways, highway-related safety grants, motor carrier safety, and highway safety research and development. The 1986 estimate includes reductions to reflect esti-

mated savings and productivity increases stemming from the Administration's management reform initiatives.

Program direction and coordination.—Provides overall direction and coordination of the highway transportation program; provides legal services for all programs; plans and directs public affairs programs; and develops and recommends policies and standards, and ensures compliance with the civil rights and equal opportunity procedures by the Federal Highway Administration and by recipients of grants-in-aid administered by the Federal Highway Administration.

General program support.—Formulates policy, multiyear and long-range plans and goals for highway programs, and data and analyses for current and long-range programming; conducts direct and contract research and development relating to traffic operations, new construction techniques, and the social and environmental aspects of highways; provides administrative support services for all elements of the Federal Highway Administration; and provides on-the-job training for employees of the Federal Highway Administration and training opportunities for other highway-related personnel. To allocate costs more efficiently, the budget continues to charge non-federal personnel trained by the National Highway Institute half of the cost of instruction.

Highway programs.—Provides engineering guidance to Federal and State agencies and to foreign governments, and conducts a program to encourage use of modern traffic engineering procedures to increase the vehicle-carrying capacity of existing highways and urban streets; assists States, other Federal agencies, and certain foreign countries in right-of-way acquisition and develops procedures for highway location selection and consideration of environmental impacts; and finances construction skill training programs for disadvantaged workers hired by contractors on federally aided highway projects.

Field operations.—Provides staff advisory and support services in field offices of the Federal Highway Administration; and provides program and engineering supervision of the several highway programs through 9 regional and 52 division offices.

Object Classification (in thousands of dollars)

Identification code	20-8102-0-7-401	1984 actual	1985 est.	1986 est.
Personnel compensation:				
11.1	Full-time permanent.....	96,319	101,363	98,060
11.3	Other than full-time permanent.....	2,754	2,837	2,879
11.5	Other personnel compensation.....	857	883	906
11.9	Total personnel compensation.....	99,930	105,083	101,845
12.1	Personnel benefits: Civilian.....	12,450	12,888	12,486
13.0	Benefits for former personnel.....	41	50	50
21.0	Travel and transportation of persons.....	5,545	5,965	4,642
22.0	Transportation of things.....	792	891	633
23.1	Standard level user charges.....	9,823	10,106	9,761
23.2	Communications, utilities, and other rent....	6,503	5,765	5,188
24.0	Printing and reproduction.....	1,568	1,508	961
25.0	Other services.....	67,896	63,400	60,846
26.0	Supplies and materials.....	1,216	1,231	1,108
31.0	Equipment.....	2,556	2,163	1,947
42.0	Insurance claims and indemnities.....	6		

93.0	Administrative expenses included in schedule for fund as a whole.....	—208,328	—209,050	—199,467
99.0	Total obligations.....			

Personnel Summary

Total number of full-time permanent positions.....	2,769	2,673	2,629
Total compensable workyears:			
Full-time equivalent employment.....	2,815	2,823	2,779
Full-time equivalent of overtime and holiday hours.....	15	16	16

LIMITATION ON GENERAL OPERATING EXPENSES

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

	1984 actual	1985 est.	1986 est.
Program by activities:			
Program direction and coordination:			
Executive direction.....			—3
Legal services.....			—602
Civil rights.....			—13
General program support:			
Program and highway planning.....			—8
Research and development.....			—5,049
Administrative support.....			—1,464
Highway programs:			
Engineering and operations.....			—12
Right of way and environment.....			—5
Highway safety.....			—5
Field operations.....			—2,502
Total obligations.....			—9,662
Financing:			
Offsetting collections from: Federal funds.....			
Unobligated balance available, start of year.....			
Unobligated balance, end of year.....			
Unobligated balance lapsing: Limitation.....			
Limitation.....			—9,662
Relation of obligations to outlays:			
Obligations incurred, net.....			—9,662
Obligated balance, start of year.....			
Obligated balance, end of year.....			5,395
Outlays from limitations.....			—4,267

Legislation will be proposed to transfer certain safety functions from FHWA to NHTSA. The reductions in this account would transfer the support of those functions.

Object Classification (in thousands of dollars)

Identification code	20-8102-2-7-401	1984 actual	1985 est.	1986 est.
11.1	Personnel compensation: Full-time permanent.....			—3,260
12.1	Personnel benefits: Civilian.....			—414
21.0	Travel and transportation of persons.....			—2
22.0	Transportation of things.....			—1
23.2	Communications, utilities and other rents....			—687
24.0	Printing and reproduction.....			—71
25.0	Other services.....			—5,206
26.0	Supplies and materials.....			—14
31.0	Equipment.....			—7
93.0	Administrative expenses included in schedule for fund as a whole.....			9,662
99.0	Total obligations.....			

LIMITATION ON GENERAL OPERATING EXPENSES—Continued

Personnel Summary

Total number of full-time permanent positions.....	—75
Total compensable workyears: Full-time equivalent employment.....	—71

HIGHWAY-RELATED SAFETY GRANTS (LIQUIDATION OF CONTRACT AUTHORIZATION) (TRUST FUND)¹

For payment of obligations incurred in carrying out the provisions of title 23, United States Code, section 402, administered by the Federal Highway Administration, to remain available until expended, **[\$5,000,000]** \$9,000,000 to be derived from the Highway Trust Fund: *Provided*, That not to exceed \$100,000 of the amount appropriated herein shall be available for "Limitation on general operating expenses": *Provided further*, That none of the funds in this Act shall be available for the planning or execution of programs, the obligations for which are in excess of \$10,000,000 in fiscal year **[1985]** 1986 "Highway-related safety grants". (*Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.*)

Program and Financing (in thousands of dollars)

Identification code 69-8019-0-7-401	1984 actual	1985 est.	1986 est.
Program by activities:			
00.01 State and community grants.....	9,702	9,900	9,900
00.02 Administration of grant programs.....	100	100	100
10.00 Total obligations.....	9,802	10,000	10,000
Financing:			
39.00 Budget authority.....	9,802	10,000	10,000
Budget authority:			
Current:			
40.00 Appropriation.....	9,738	5,000	9,000
40.49 Portion applied to liquidate contract authority.....	—9,738	—5,000	—9,000
43.00 Appropriation (adjusted).....			
Permanent:			
69.10 Contract authority (90 Stat. 451, 92 Stat. 2727) (definite).....	9,802	10,000	10,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	9,802	10,000	10,000
Obligated balance, start of year:			
72.40 Appropriation.....	13,656	11,224	5,695
72.49 Contract authority.....	9,738	9,802	14,802
Obligated balance, end of year:			
74.40 Appropriation.....	—11,224	—5,695	—3,151
74.49 Contract authority.....	—9,802	—14,802	—15,802
90.00 Outlays.....	12,169	10,530	11,544

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)

Enacted/requested:	1984 actual	1985 estimate	1986 estimate
Budget authority.....	9,802	10,000	10,000
Outlays.....	12,169	10,530	11,544
Proposed for later transmittal under proposed legislation:			
Budget authority.....			—10,000
Outlays.....			—11,544
Total:			
Budget authority.....	9,802	10,000	
Outlays.....	12,169	10,530	

Status of Unfunded Contract Authority (in thousands of dollars)

Identification code 69-8019-0-7-401	1984 actual	1985 est.	1986 est.
Unfunded balance, start of year.....	9,738	9,802	14,802
Unfunded balance, start of year, proposed legislation.....			—14,802
Contract authority.....	9,802	10,000	10,000
Contract authority, proposed legislation.....			—10,000
Appropriation to liquidate contract authority.....	—9,738	—5,000	—9,000
Appropriation to liquidate contract authority, proposed legislation.....			9,000
Unfunded balance, end of year.....	9,802	14,802	

The Highway Safety Act of 1970 authorized grants to States and communities for implementing and maintaining highway-related safety standards.

The 1982 Surface Transportation Assistance Act provided a \$10 million program level for 1985 and 1986.

Object Classification (in thousands of dollars)

Identification code 69-8019-0-7-401	1984 actual	1985 est.	1986 est.
25.0 Other services.....	100	100	100
41.0 Grants, subsidies, and contributions.....	9,702	9,900	9,900
99.9 Total obligations.....	9,802	10,000	10,000

HIGHWAY RELATED SAFETY GRANTS (LIQUIDATION OF CONTRACT AUTHORITY) (TRUST FUND)

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code 69-8019-2-7-401	1984 actual	1985 est.	1986 est.
Program by activities:			
00.01 State and community grants.....			—9,900
00.02 Administration of grants program.....			—100
10.00 Total obligations.....			—10,000
Financing:			
39.00 Budget authority.....			—10,000
Budget authority:			
Current:			
40.00 Appropriation.....			—9,000
40.49 Portion applied to liquidate contract authority.....			9,000
43.00 Appropriation (adjusted).....			
49.10 Contract authority (substantive law).....			—10,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			—10,000
Obligated balance transferred, net:			
73.40 Appropriation.....			—5,695
73.49 Contract authority.....			—14,802
Obligated balance, end of year:			
74.40 Appropriation.....			3,151
74.49 Contract authority.....			15,802
90.00 Outlays.....			—11,544

Legislation will be proposed to transfer certain highway safety functions from FHWA to NHTSA. As part of this transfer, the FHWA Highway-Related Safety Grants account would be transferred from FHWA in 1986.

Object Classification (in thousands of dollars)

Identification code	69-8019-2-7-401	1984 actual	1985 est.	1986 est.
25.0	Other services			—100
41.0	Grants, subsidies, and contributions			—9,900
99.0	Total obligations			—10,000

TRUST FUND SHARE OF OTHER HIGHWAY PROGRAMS

Program and Financing (in thousands of dollars)

Identification code	69-8009-0-7-401	1984 actual	1985 est.	1986 est.
Program by activities:				
00.01	Railroad-highway crossings demonstration projects	7,500	11,624	11,624
00.02	Rail crossings—demonstration projects	164		
00.03	Rural highway public transportation demonstration program		130	
10.00	Total obligations (object class 25.0)	7,664	11,755	11,624
Financing:				
17.00	Recovery of prior year obligations	—10		
21.40	Unobligated balance available, start of year	—11,056	—13,379	—11,624
24.40	Unobligated balance available, end of year	13,379	11,624	
25.00	Unobligated balance lapsing	23		
40.00	Budget authority (appropriation) ..	10,000	10,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	7,664	11,755	11,624
72.40	Obligated balance, start of year	27,499	24,874	24,328
74.40	Obligated balance, end of year	—24,874	—24,328	—22,404
77.00	Adjustments in expired accounts	—20		
78.00	Adjustments in unexpired accounts	—10		
90.00	Outlays	10,259	12,301	13,549
Distribution of budget authority by account:				
	Railroad-highway crossings demonstration projects	10,000	10,000	
Distribution of outlays by account:				
	Railroad-highway crossings demonstration projects	9,915	11,672	13,055
	Rail crossings—demonstration projects	234	142	107
	Rural highway public transportation demonstration program	5	239	201
	Bicycle program	105	247	186

This account provides the trust fund share of certain general fund accounts that are funded with both general funds and trust funds. Those accounts are listed in the distribution tables shown above. The language appropriating the amounts reflected in this account and the narrative statements on program and performance appear with the general fund accounts.

HIGHWAY SAFETY RESEARCH AND DEVELOPMENT

For necessary expenses in carrying out provisions of sections 307(a) and 403 of title 23, United States Code, to be derived from the Highway Trust Fund and to remain available until expended, \$8,500,000. (*Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.*)

Program and Financing (in thousands of dollars)

Identification code	69-8017-0-7-401	1984 actual	1985 est.	1986 est.
Program by activities:				
10.00	Total obligations (object class 25.0)	8,450	8,676	8,500

Financing:

21.40	Unobligated balance available, start of year	—1,626	—1,676	
22.40	Unobligated balance transferred, net		1,500	
24.40	Unobligated balance available, end of year ..	1,676		
40.00	Budget authority (appropriation) ..	8,500	8,500	8,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net	8,450	8,676	8,500
72.40	Obligated balance, start of year	17,920	17,947	17,409
74.40	Obligated balance, end of year	—17,947	—17,409	—19,124
90.00	Outlays	8,422	9,214	6,785

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)

Enacted/requested:	1984 actual	1985 estimate	1986 estimate
Budget authority	8,500	8,500	8,500
Outlays	8,422	9,214	6,785
Proposed for later transmittal under proposed legislation:			
Budget authority			—5,000
Outlays			—4,003
Total:			
Budget authority	8,500	8,500	3,500
Outlays	8,422	9,214	2,785

This appropriation seeks to identify, correct, and evaluate those critical elements that contribute to loss of life, disabling injuries, and property damage on American highways. The emphasis of research is to provide workable and timely solutions to a set of critical safety problems. This program attempts to meet the increasing demands for solutions to urgent safety problems, such as traffic management in construction and maintenance zones and new longer range initiatives in safety hardware, driver aids, and system performance measurement.

Funds appropriated for this account are transferred to the general operating expenses limitation, where the program is administered in conjunction with other research and development programs of the Federal Highway Administration. The 1986 budget continues at the 1985 level.

HIGHWAY SAFETY RESEARCH AND DEVELOPMENT

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	69-8017-2-7-401	1984 actual	1985 est.	1986 est.
Program by activities:				
10.00	Highway Safety Research and Development (object class 25.00)			—5,000
Financing:				
40.00	Budget authority (appropriation) ..			—5,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net			—5,000
74.40	Obligated balance, end of year			997
90.00	Outlays			—4,003

Proposed legislation would transfer portions of this highway safety research and development program previously administered by the Federal Highway Administration to the National Highway Traffic Safety Administration.

MOTOR CARRIER SAFETY GRANTS

For necessary expenses to carry out provisions of section 402 of Public Law 97-424, \$14,000,000, to be derived from the Highway Trust Fund and to remain available until September 30, [1988] 1989. (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code	69-8027-0-7-401	1984 actual	1985 est.	1986 est.
Program by activities:				
10.00	Motor Carrier Safety Grants (object class 41.0).....	7,132	14,868	14,000
Financing:				
21.40	Unobligated balance available, start of year		-868	
24.40	Unobligated balance available, end of year..	868		
40.00	Budget authority (appropriation) ..	8,000	14,000	14,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	7,132	14,868	14,000
72.40	Obligated balance, start of year		5,460	1,487
74.40	Obligated balance, end of year	-5,460	-1,487	-1,487
90.00	Outlays	1,671	18,842	14,000

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)

	1984 actual	1985 estimate	1986 estimate
Enacted/requested:			
Budget authority	8,000	14,000	14,000
Outlays	1,671	18,842	14,000
Proposed for later transmittal under proposed legislation:			
Budget authority			-14,000
Outlays			-14,000
Total:			
Budget authority	8,000	14,000	
Outlays	1,671	18,842	

The Motor Carrier Safety Grant program, authorized by the 1982 Surface Transportation Assistance Act, provides grants to States to enforce safety standards of intra- and interstate trucking under Federal jurisdiction. States become eligible for funds by adopting Federal truck safety standards and maintaining minimum levels of financial support. Uniform safety standards both enhance the coordination of enforcement activities and simplify the safety requirements of interstate trucking parties.

Federal grants for enforcement of commercial motor vehicle safety standards may not be used to maintain efforts already undertaken by State governments. The purpose of the grant program is to raise the level of enforcement, not to substitute Federal for State and local dollars. The 1986 budget is maintained at the 1985 level.

MOTOR CARRIER SAFETY GRANTS

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	69-8027-2-7-401	1984 actual	1985 est.	1986 est.
Program by activities:				
10.00	Motor Carrier Safety Grants (object class 41.0).....			-14,000

Financing:

40.00	Budget authority (appropriation) ..	-14,000
Relation of obligations to outlays:		
71.00	Obligations incurred, net	-14,000
73.40	Obligated balance transferred, net.....	-1,487
74.40	Obligated balance, end of year	1,487
90.00	Outlays	-14,000

Legislation will be proposed to transfer certain highway safety functions from FHWA to NHTSA.

As part of this transfer, the motor carrier safety grants account would be transferred from FHWA in 1986.

[INTERMODAL URBAN DEMONSTRATION PROJECT]

[For necessary expenses to carry out the provisions of section 124 of the Federal-Aid Highway Amendments of 1974, \$2,750,000, to be derived from the Highway Trust Fund and to remain available until September 30, 1987.] (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code	69-8001-0-7-401	1984 actual	1985 est.	1986 est.
Program by activities:				
10.00	Total obligations (object class 41.0)		2,750	
Financing:				
40.00	Budget authority (appropriation)	2,750		
Relation of obligations to outlays:				
71.00	Obligations incurred, net		2,750	
72.40	Obligated balance, beginning of year	1,114	1,000	2,800
74.40	Obligated balance, end of year	-1,000	-2,800	-1,620
90.00	Outlays	114	950	1,180

This appropriation provided \$2.750 million for construction of a highway project in Minneapolis, MN. The project was initially authorized by section 124 of the Federal-Aid Highway Amendments of 1974 (Public Law 93-63). No additional appropriation is requested for this program.

HIGHWAY TRUST FUND

Amounts Available for Appropriation (in thousands of dollars)

	1984 actual	1985 est.	1986 est.
Unexpended balance brought forward	9,580,677	11,821,542	13,008,046
Balance in expenditure accounts	-99,904	-101,985	
Appropriated balance	-218,649	-1,630,340	-1,797,702
Unappropriated balance, start of year			
Receipts	9,262,124	10,089,217	11,211,344
	12,858,299	14,588,800	15,035,700
Total available for appropriation	22,120,423	24,678,017	26,247,044
Appropriations:			
Federal Highway Administration:			
Federal-aid highways (liquidation of contract authorization)	11,600,000	12,800,000	13,836,000
Highway-related safety grants (liquidation of contract authorization) ..	9,738	5,000	9,000
Highway-related safety grants (liquidation of contract authorization) (transfer to NHTSA)			-9,000
Trust fund share of other highway programs:			
Appropriation	10,000	10,000	

Highway safety research and development.....	8,500	8,500	8,500
Highway safety research and development: transfer to NHTSA.....			-5,000
Motor carrier safety grants.....	8,000	14,000	14,000
Motor carrier safety grants (transfer to NHTSA).....			-14,000
Intermodal urban demonstration project.....		2,750	
National Highway Traffic Safety Administration:			
Motor carrier safety grants (transfer from FHWA).....			14,000
Trust fund share of operations and research.....	21,984	23,831	25,455
Rescission.....		-408	
Highway traffic safety grants:			
Liquidation of contract authorization.....	118,000	125,000	149,000
Highway traffic safety grants (liquidation of contract authorization (transfer from FHWA).....			9,000
Urban Mass Transportation Administration: Liquidation of contract authorizations.....	242,000	450,000	775,000
Other agencies:			
Cumberland Gap highway, NPS.....	14,000	28,000	
Total appropriations.....	12,032,222	13,466,673	14,816,955
Adjustments in expired accounts, unexpired accounts and lapses, return to unappropriated receipts.....	1,016		
Unexpended balance, end of year.....	11,821,542	13,009,046	13,691,728
Balance in expenditure accounts.....	-101,985		
Appropriated balance.....	1,630,340	1,797,702	-2,261,639
Unappropriated balance, end of year.....	10,089,217	11,211,344	11,430,089

The Highway Revenue Act of 1956, as amended, provides for the transfer from the General fund to the Highway trust fund of revenue from the motor fuel tax and certain other taxes paid by highway users. The Secretary of the Treasury estimates the amounts to be so transferred. In turn, appropriations are authorized from this fund to meet expenditures for Federal-aid highways and other programs specified by law.

The status of the fund is as follows:

STATUS OF HIGHWAY TRUST FUND

(In thousands of dollars)

Unexpended balance brought forward:			
U.S. securities (par).....	1984 actual 9,480,773	1985 estimate 10,840,227	1986 estimate 13,009,046
Cash.....	99,904	981,315	
Balance of fund at start of year.....	9,580,677	11,821,542	13,009,046
Cash income during the year: Governmental receipts:			
From excise taxes:			
Gasoline tax.....	8,979,114	9,283,000	9,473,000
Truck, bus and trailer taxes....	864,823	1,249,000	1,242,000
Tire, innertube, and tread rubber taxes.....	331,600	201,000	218,000
Diesel fuel taxes.....	1,630,228	2,293,000	2,567,000
Lubricating oil taxes.....	-3,786		
Use tax on certain vehicles....	179,665	427,000	355,000
Truck parts and accessories tax.....	-28,359		
Transfers to boat safety.....	-12,500		
Transfers to land and water conservation fund.....	-56,241	-1,000	-1,000

Transfer to aquatic resources fund.....		-71,000	-71,000
Refund of taxes.....	-141,920	-63,000	-162,000
Intrabudgetary transactions:			
Interest on investments.....	1,115,675	1,270,800	1,414,700
Total annual income.....	12,858,299	14,588,800	15,035,700
(Mass transit account).....	(1,325,186)	(1,410,200)	(1,531,500)
Cash outlays during the year:			
Federal Highway Administration appropriations:			
Federal-aid highways (liquidation of contract authorization).....	10,226,764	12,791,000	13,457,000
Highway-related safety grants (liquidation of contract authorization).....	12,169	10,530	11,544
Highway-related safety grants (liquidation of contract authorization) (transfer to NHTSA).....			-11,544
Trust fund share of other highway programs: Appropriation.....	10,259	12,301	13,549
Highway safety research and development.....	8,422	9,214	6,785
Highway safety research and development (transfer to NHTSA).....			-4,003
Miscellaneous highway trust funds.....	1,433	3,848	3,126
Motor carrier safety grants.....	1,671	18,842	14,000
Motor carrier safety grants (transfer to NHTSA).....			-14,000
Right-of-way revolving fund (liquidation of contract authorization).....	-17,803		
Intermodal urban demonstration program.....	114	950	1,180
National Highway Traffic Safety Administration appropriations:			
Trust fund share of operations and research.....	22,647	24,970	23,413
Rescission.....		-246	-162
Trust fund share of operations and research (transfer from FHWA).....			4,003
Highway traffic safety grants (liquidation of contract authorization) (transfer from FHWA).....			11,544
Motor carrier safety grants (transfer from FHWA).....			14,000
Urban Mass Transportation Administration: Liquidation of contract authorization.....	233,196	359,188	667,124
Other agencies:			
Highland Scenic Highway, USDA.....		32	
Cumberland Gap, NPS.....	1,166	43,267	211
Total annual outlays.....	10,617,434	13,401,296	14,353,018
Unexpended balance carried forward:			
U.S. securities (par).....	10,840,227	13,009,046	13,691,728
Cash.....	981,315		
Balance of fund at end of year.....	11,821,542	13,009,046	13,691,728
Commitment against unexpended balances:			
Appropriated but not expended:			
Appropriations.....	-101,985	-75,480	-61,333
Liquidation of contract authorization.....	-1,630,340	-1,722,222	-2,200,306

HIGHWAY TRUST FUND—Continued

STATUS OF HIGHWAY TRUST FUND—Continued

(In thousands of dollars)

Committed to future liquidating cash appropriations:			
Outstanding obligated balance of contract authority	—19,986,234	—22,272,487	—23,056,590
Unobligated balance of contract authority	—6,845,028	—7,303,698	—8,203,691
Total commitment against unexpended balances	—28,563,587	—31,373,887	—33,521,920
Uncommitted balance, end of year	—16,742,045	—18,364,841	—19,830,192

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	69-9971-0-7-151	1984 actual	1985 est.	1986 est.
Program by activities:				
00.01	Cooperative work, forest highways	116	562	349
00.02	Technical assistance, U.S. dollars advanced from foreign governments	5,981	9,444	8,000
00.03	Contributions for highway research programs		31	12
00.04	Advances from State cooperating agencies	91	380	294
10.00	Total obligations	6,188	10,417	8,655
Financing:				
	Unobligated balance available, start of year:			
21.40	Appropriation	—879	—1,352	
21.49	Contract authority	—106	—245	
	Unobligated balance available, end of year:			
24.40	Appropriation	1,352		
24.49	Contract authority	245		
39.00	Budget authority	6,800	8,820	8,655
Budget authority:				
	Permanent authority:			
60.00	Appropriation	6,913	9,666	8,655
60.49	Portion applied to liquidate contract authority	—113	—846	
63.00	Appropriation (adjusted)	6,800	8,820	8,655
Relation of obligations to outlays:				
71.00	Obligations incurred, net	6,188	10,417	8,655
	Obligated balance, start of year:			
72.40	Appropriation	1,889	915	2,803
72.49	Contract authority	853	601	
	Obligated balance, end of year:			
74.40	Appropriation	—915	—2,803	—2,583
74.49	Contract authority	—601		
90.00	Outlays	7,414	9,130	8,875
Distribution of budget authority by account:				
	Cooperative work, forest highways	320	332	349
	Technical assistance, U.S. dollars advanced from foreign governments	6,345	8,200	8,000
	Contributions for highway research programs	20	11	12
	Advances from State cooperating agencies	111	277	294
Distribution of outlays by account:				
	Cooperative work, forest highways	346	121	256
	Equipment, supplies, etc., for cooperating countries		309	232

Technical assistance, U.S. dollars advanced from foreign governments	6,407	8,546	8,142
Contributions for highway research programs		6	12
Advances from State cooperating agencies	662	148	234

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year	959	846	
Contract Authority			
Appropriation to liquidate contract authority	—113	—846	
Unfunded balance, end of year	846		

Miscellaneous Trust Funds contains the following programs financed out of the highway trust fund and reimbursed by the requesting parties.

Cooperative work, forest highways.—Contributions are received from States and counties in connection with cooperative engineering, survey, maintenance, and construction projects for forest highways.

Technical assistance, U.S. dollars advanced from foreign governments.—The Federal Highway Administration renders technical assistance and acts as agent for the purchase of equipment and materials for carrying out highway programs in foreign countries. Currently, these services are being rendered in Costa Rica, Saudi Arabia, and Kuwait.

Contributions for highway research programs.—In association with the General Services Administration and the Department of Defense, tests of highway equipment are conducted for the purpose of establishing performance standards upon which to base specifications for use by the Government in purchasing such equipment.

Advances from State cooperating agencies.—Funds are contributed by the State highway departments or local subdivisions thereof for construction and/or maintenance of roads or bridges. The work is performed under the supervision of the Federal Highway Administration.

Object Classification (in thousands of dollars)

Identification code	69-9971-0-7-151	1984 actual	1985 est.	1986 est.
Personnel compensation:				
11.1	Full-time permanent	1,396	1,941	1,998
11.3	Other than full-time permanent	20	75	82
11.5	Other personnel compensation	312	512	550
11.9	Total personnel compensation	1,728	2,528	2,630
12.1	Personnel benefits: Civilian	332	290	258
21.0	Travel and transportation of persons	409	446	446
22.0	Transportation of things	242	280	260
23.2	Communications, utilities, and other rent	13	24	26
24.0	Printing and reproduction	488	312	20
25.0	Other services	2,797	5,723	4,655
26.0	Supplies and materials	8	41	28
31.0	Equipment	22	24	20
32.0	Lands and structures	149	749	312
99.9	Total obligations	6,188	10,417	8,655

Personnel Summary

Total number of full-time permanent positions	36	38	38
Total compensable workyears:			
Full-time equivalent employment	31	39	39

MISCELLANEOUS HIGHWAY TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	69-9972-0-7-401	1984 actual	1985 est.	1986 est.
Program by activities:				
00.01	Overseas highway.....	214	816	.....
00.02	Carpool/vanpool projects.....	231	96	500
10.00	Total obligations (object class 41.0).....	445	912	500
Financing:				
21.40	Unobligated balance available, start of year.....	-2,730	-1,412	-500
22.40	Unobligated balance transferred, net.....	840	.....	.....
24.40	Unobligated balance available, end of year.....	1,412	500	.....
25.00	Unobligated balance lapsing.....	34	.....	.....
39.00	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	445	912	500
72.40	Obligated balance, start of year.....	10,028	8,913	5,977
74.40	Obligated balance, end of year.....	-8,913	-5,977	-3,351
77.00	Adjustments in expired accounts.....	-127	.....	.....
90.00	Outlays.....	1,433	3,848	3,126
Distribution of outlays by account:				
	Project acceleration demonstration.....	151	207	155
	Traffic control signalization.....	-46	735	551
	Overseas highway.....	137	1,864	1,537
	Baltimore-Washington Parkway.....	17	218	164
	Carpool/vanpool projects.....	1,174	724	1,059

This consolidated schedule displays programs that no longer require appropriations and shows the obligation and outlay of amounts made available in prior years.

RIGHT-OF-WAY REVOLVING FUND [(LIMITATION ON DIRECT LOANS)]
(TRUST FUND)

During fiscal year [1985] 1986 and with the resources and authority available, gross obligations for the principal amount of direct loans shall not exceed \$50,000,000. (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code	69-8402-0-8-401	1984 actual	1985 est.	1986 est.
Program by activities:				
10.00	Total obligations (object class 33.0).....	62,970	50,000	50,000
Financing:				
14.00	Offsetting collections from: Non-Federal sources.....	-37,394	-50,000	-50,000
17.00	Recovery of prior year obligations.....	-44,795	.....	.....
21.49	Unobligated balance available, start of year: Contract authority.....	-12,554	-31,773	-31,773
24.49	Unobligated balance available, end of year: Contract authority.....	31,773	31,773	31,773
39.00	Budget authority.....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	25,576	.....	.....
	Obligated balance, start of year:			
72.49	Contract authority.....	27,446	8,227	8,227
72.98	Fund balance.....	111,546	129,349	129,349
	Obligated balance, end of year:			
74.49	Contract authority.....	-8,227	-8,227	-8,227
74.98	Fund balance.....	-129,349	-129,349	-129,349
78.00	Adjustments in unexpired accounts.....	-44,795	.....	.....
90.00	Outlays.....	-17,803	.....	.....

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:			
1110	Limitation on obligations.....	30,000	50,000
1151	Obligations incurred, gross: Direct loans to the public.....	25,576	50,000
1190	Unused balance of limitation, expiring.....	4,424	.....
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year.....	148,454	130,651
1231	New loans: Disbursements for direct loans.....	19,591	50,000
1251	Recoveries: Repayments and prepayments.....	-37,394	-50,000
1290	Outstanding, end of year.....	130,651	130,651

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	40,000	40,000	40,000
Appropriation from the Highway Trust Fund to liquidate contract authority.....	0	0	0
Unfunded balance, end of year.....	40,000	40,000	40,000

The Federal-Aid Highway Act of 1968 authorized \$300 million for the establishment of a right-of-way revolving fund. This fund is utilized to make cash advances to the States for the purpose of purchasing right-of-way parcels in advance of highway construction and thereby preventing the inflation of land prices from significantly increasing construction costs. Although the loans are currently interest-free, an interest charge will be proposed in the reauthorization of the Surface Transportation Assistance Act.

The initial legislation for this program required the States to construct the highway and reimburse the revolving fund within seven years from the date of the advance. The 1973 Highway Act extended the required time limit on construction to 10 years and the 1976 Highway Act extended the time limit indefinitely, if deemed necessary by the Secretary.

In 1986, gross obligations will be limited to \$50 million, consistent with prior years' practice.

Revenue and Expenses (in thousands of dollars)

	1984 actual	1985 est.	1986 est.
Advances for acquisition of right-of-way program:			
Revenue.....	37,394	.....	.....
Expense.....	-19,591	.....	.....
Net operating income.....	17,803	.....	.....

Financial Condition (in thousands of dollars)

	1983 actual	1984 actual	1985 est.	1986 est.
Assets:				
Selected assets:				
Drawing account with Treasury:				
Advances (loans).....	148,454	148,454	130,651	130,651
Due from Highway trust fund.....	111,546	111,546	129,349	129,349
Total assets.....	260,000	260,000	260,000	260,000
Government equity:				
Selected equities:				
Non-interest-bearing capital:				
Undisbursed loan obligations.....	138,992	138,992	137,576	137,576
Unobligated balance.....	12,554	12,554	31,773	31,773
Contract authority.....	-40,000	-40,000	-40,000	-40,000

**RIGHT-OF-WAY REVOLVING FUND [(LIMITATION ON DIRECT LOANS)]
(TRUST FUND)—Continued**

Financial Condition (in thousands of dollars)—Continued

	1983 actual	1984 actual	1985 est.	1986 est.
Invested capital	148,454	148,454	130,651	130,651
Total Government equity	260,000	260,000	260,000	260,000
Analysis of changes in Government equity:				
Non-interest-bearing capital:				
Start of year		260,000	260,000	260,000
Appropriation				
Total Government equity, end of year		260,000	260,000	260,000

**NATIONAL HIGHWAY TRAFFIC SAFETY
ADMINISTRATION**

The programs administered by the National Highway Traffic Safety Administration (NHTSA) are authorized by three separate laws: The National Traffic and Motor Vehicle Safety Act, the Highway Safety Act, and the Motor Vehicle Information and Cost Savings Act. The following table shows the funding for NHTSA programs:

	[in thousands of dollars]		
	1984 actual	1985 estimate	1986 estimate
Budget authority:			
Operations and research	78,300	81,542	80,172
Proposed legislation			8,040
Highway traffic safety grants	148,100	176,500	132,000
Proposed legislation			10,000
Motor carrier safety			13,660
Motor carrier safety grants			14,000
Total budget authority	226,400	258,042	257,872
Program level (obligations):			
Operations and research	78,777	99,758	80,172
Proposed legislation			8,040
Highway traffic safety grants	106,199	155,081	165,300
Proposed legislation			10,000
Miscellaneous safety programs	854	925	
Motor carrier safety			13,660
Motor carrier safety grants			14,000
Total program level	185,830	255,764	291,172
Outlays:			
Operations and research	79,098	86,357	87,251
Proposed legislation			7,043
Highway traffic safety grants	117,395	127,350	155,048
Proposed legislation			11,544
Miscellaneous safety programs	1,501	5,000	2,000
Motor carrier safety			12,710
Motor carrier safety grants			14,000
Total outlays	197,994	218,707	289,596

Federal Funds**General and special funds:****OPERATIONS AND RESEARCH***

*See Part II for additional information.

For expenses necessary to discharge the functions of the Secretary with respect to traffic and highway safety and functions under the Motor Vehicle Information and Cost Savings Act (Public Law 92-513, as amended), [\$82,350,000] \$80,172,000, of which [\$23,831,000] \$25,455,000 shall be derived from the Highway Trust Fund: *Provided*, That not to exceed [\$34,128,000] \$36,624,000 shall remain available until expended, of which [\$10,000,000] \$13,729,000 shall be derived

from the Highway Trust Fund: *Provided further*, That for the purposes of carrying out a national program to encourage the use of automobile safety belts and passive restraints as authorized by 23 U.S.C. 403, an additional \$10,000,000 to be derived from the unobligated balances of "Highway Traffic Safety Grants" which shall be available without limitation, together with \$6,500,000 to be derived from unobligated balances of "Emergency relief" and \$500,000 to be derived from unobligated balances of "Carpool and Vanpool projects", to remain available until expended. (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code	69-0650-0-1-401	1984 actual	1985 est.	1986 est.
Program by activities:				
Direct program:				
00.01	Rulemaking programs	6,144	7,148	6,911
00.02	Enforcement programs	11,133	11,620	11,253
00.03	Highway safety programs	4,465	11,639	2,983
00.04	Research and analysis	27,922	29,401	26,976
00.05	Office of the Administrator	1,944	1,925	1,709
00.06	General administration	5,580	6,011	4,885
00.91	Total direct programs	57,188	67,744	54,717
01.01	Reimbursable program	27,837	32,689	48,577
10.00	Total obligations	85,025	100,433	103,294
Financing:				
Offsetting collections from:				
11.00	Federal funds	-865	-900	-2,522
13.00	Trust funds	-26,579	-30,889	-45,155
14.00	Non-Federal funds	-393	-900	-900
17.00	Recovery of prior year obligations	-461		
21.40	Unobligated balance available, start of year	-3,382	-2,858	
22.40	Unobligated balance transferred, net		-6,000	
24.40	Unobligated balance available, end of year	2,858		
25.00	Unobligated balance lapsing	114		
39.00	Budget authority	56,316	58,886	54,717
Budget authority:				
40.00	Appropriation	56,316	58,519	54,717
46.20	Transfers in for: Civilian pay raise		367	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	57,188	67,744	54,717
72.40	Obligated balance, start of year	27,947	28,249	36,699
74.40	Obligated balance, end of year	-28,249	-36,699	-30,510
77.00	Adjustments in expired accounts	25		
78.00	Adjustments in unexpired accounts	-461		
90.00	Outlays, excluding pay raise supplemental	56,450	58,945	60,888
91.20	Outlays from civilian pay raise supplemental		349	18

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

	[in thousands of dollars]		
	1984 actual	1985 estimate	1986 estimate
Enacted/requested:			
Budget authority	56,316	58,886	54,717
Outlays	56,450	59,294	60,906
Proposed for later transmittal under proposed legislation:			
Budget authority			3,040
Outlays			3,040
Rescission proposal:			
Budget authority		-767	
Outlays		-461	-306
Supplemental under existing legislation:			
Budget authority			
Outlays		2,800	3,200
Total:			
Budget authority	56,316	58,119	57,757
Outlays	56,450	58,833	63,640

Operations and research programs are frozen to near the 1985 level. This is due to both an overall program level freeze and selected management savings. Within and between the program areas described below, however, funding levels vary to reflect current priorities.

Rulemaking programs.—Covers rulemaking activity relative to the promulgation of Federal motor vehicle safety standards for new and used motor vehicles, tires, and equipment; automotive fuel economy standards required by the Energy Policy and Conservation Act; international harmonization of standards; and regulatory reform.

Enforcement programs.—Provides for the enforcement of programs described under the rulemaking activity, including manufacturer compliance with motor vehicle safety and automotive fuel economy standards, investigation of safety-related motor vehicle defects, and surveillance of odometer tampering.

Highway safety programs.—Provides for technical assistance to the States in the conduct of their highway safety programs; demonstration programs emphasizing alcohol countermeasures and safety belt usage to reduce highway fatalities and injuries; and operation and improvement of the national driver register. A national safety belt usage outreach program will be underway in 1985 and 1986 to implement the Secretary of Transportation's decision on Federal Motor Vehicle Safety Standard 208, occupant protection. The program will promote the usage of safety belts and passive restraints. In 1986, the program will be funded entirely from existing appropriations and transfers of unobligated balances from other National Highway Traffic Safety Administration and Federal Highway Administration accounts.

Research and analysis.—Provides motor vehicle safety and highway safety research and development in support of all NHTSA programs, including the collection and analysis of data to identify safety problems, develop alternative solutions, and assess costs, benefits, and effectiveness. Research will continue to improve vehicle crashworthiness performance, accident avoidance characteristics of cars, trucks and motorcycles, and support for increasing safety belt usage and alcohol control. The budget includes funds to continue the development of a national accident data collection program to improve problem identification, regulatory reform, and program evaluation activities.

Office of the Administrator.—Provides for the overall executive direction, coordination and implementation of agency programs. Includes legal, public affairs, civil rights and executive secretariat support for programs of this administration.

General administration.—Provides for the planning, program evaluation, and basic administrative and supporting services for programs of this administration.

Object Classification (in thousands of dollars)

Identification code	69-0650-0-1-401	1984 actual	1985 est.	1986 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	14,704	16,090	15,595
11.3	Other than full-time permanent	1,075	958	958
11.5	Other personnel compensation	126	119	119

11.9	Total personnel compensation	15,905	17,167	16,672
12.1	Personnel benefits: Civilian	1,621	1,722	1,605
13.0	Benefits of former personnel	20		
21.0	Travel and transportation of persons	541	607	472
22.0	Transportation of things	60	106	106
23.1	Standard level user charges	1,801	1,544	1,544
23.2	Communications, utilities, and other rent	957	951	820
24.0	Printing and reproduction	939	929	679
25.0	Other services	32,789	43,239	31,519
26.0	Supplies and materials	267	736	655
31.0	Equipment	2,288	743	645
99.0	Subtotal, direct obligations	57,188	67,744	54,717
99.0	Reimbursable obligations	27,837	32,689	48,577
99.9	Total obligations	85,025	100,433	103,294

Personnel Summary

Total number of full-time permanent positions	495	496	488
Total compensable workyears:			
Full-time equivalent employment	507	522	514
Full-time equivalent of overtime and holiday hours	1	2	2

OPERATIONS AND RESEARCH

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	69-0650-2-1-401	1984 actual	1985 est.	1986 est.
Program by activities:				
00.03	Highway safety programs			1,006
00.04	Research and analysis			257
00.05	Office of the Administrator			243
00.06	General administration			1,534
10.00	Total obligations			3,040
Financing:				
40.00	Budget authority (appropriation)			3,040
Relation of obligation to outlays:				
71.00	Obligations incurred, net			3,040
90.00	Outlays			3,040

This account reflects portions of the Federal Highway Administration's Program direction and coordination, General program support, Highway programs, and Field operations, formerly funded under "Limitation On General Operating Expenses." These funds and personnel are required in support of programs reflected in other schedules which were transferred in accordance with a proposal to combine the Bureau of Motor Carrier Safety and certain other safety functions with the National Highway Traffic Safety Administration.

Object Classification (in thousands of dollars)

Identification code	69-0650-2-1-401	1984 actual	1985 est.	1986 est.
11.1	Personnel compensation: Full-time permanent			2,763
12.1	Personnel benefits: Civilian			277
99.9	Total obligations			3,040

Personnel Summary

Total number of full-time permanent positions	75
Total compensable workyears:	
Full-time equivalent employment	71

General and special funds—Continued

MOTOR CARRIER SAFETY

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	69-0654-2-1-401	1984 actual	1985 est.	1986 est.
Program by activities:				
00.01	Operations			10,992
00.02	Research and development			1,046
00.03	Administration			1,601
10.00	Total obligations			13,639
Financing:				
40.00	Budget authority (appropriation)			13,639
Relation of obligations to outlays:				
71.00	Obligations incurred, net			13,639
73.40	Obligated balance transferred, net			2,699
74.40	Obligated balance, end of year			-3,648
90.00	Outlays			12,690

The Motor Carrier Safety Program is being transferred from the Federal Highway Administration under a proposal to combine it with the National Highway Traffic Safety Administration.

The motor carrier safety mission is to reduce the risk of accidents in truck and bus transportation by regulation of motor carriers engaged in interstate commerce.

Object Classification (in thousands of dollars)

Identification code	69-0654-2-1-401	1984 actual	1985 est.	1986 est.
Personnel compensation:				
11.1	Full-time permanent			8,314
11.3	Other than full-time permanent			127
11.5	Other personnel compensation			33
11.9	Total personnel compensation			8,474
12.1	Personnel benefits: Civilian			925
21.0	Travel and transportation of persons			839
22.0	Transportation of things			5
23.2	Communications, utilities and other rent			20
24.0	Printing and reproduction			1
25.0	Other services			3,218
26.0	Supplies and materials			68
31.0	Equipment			89
99.9	Total obligations			13,639

Personnel Summary

Total number of full-time permanent positions	283
Total compensable workyears:	
Full-time equivalent employment	279
Full-time equivalent of overtime and holiday hours	

MISCELLANEOUS SAFETY PROGRAMS

Program and Financing (in thousands of dollars)

Identification code	69-0651-0-1-401	1984 actual	1985 est.	1986 est.
Program by activities:				
00.01	Transportation systems management	854	925	
10.00	Total obligations (object class 41.0)	854	925	
Financing:				
21.40	Unobligated balance available, start of year	-1,778	-925	

24.40	Unobligated balance available, end of year	925		
40.00	Budget authority (appropriation)			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	854	925	
72.40	Obligated balance, start of year	8,199	7,552	3,477
74.40	Obligated balance, end of year	-7,552	-3,477	-1,477
90.00	Outlays	1,501	5,000	2,000

This schedule displays NHTSA's Territorial Grant and Transportation Systems Management programs. These programs no longer require appropriations. Obligation and outlay amounts shown reflect spend-out of prior year appropriations.

Trust Funds

TRUST FUND SHARE OF OPERATIONS AND RESEARCH*

*See Part II for additional information.

Program and Financing (in thousands of dollars)

Identification code	69-8016-0-7-401	1984 actual	1985 est.	1986 est.
Program by activities:				
00.01	Highway safety programs	7,817	10,851	9,618
00.02	Research and analysis	11,396	13,450	13,534
00.03	Office of the Administrator	623	603	634
00.04	General administration	1,753	1,085	1,669
10.00	Total obligations	21,589	25,989	25,455
Financing:				
17.00	Recovery of prior year obligations	-116		
21.40	Unobligated balance available, start of year	-175	-658	
22.40	Unobligated balance transferred, net		-1,500	
24.40	Unobligated balance available, end of year	658		
25.00	Unobligated balance lapsing	28		
40.00	Budget authority (appropriation)	21,984	23,831	25,455
Relation of obligations to outlays:				
71.00	Obligations incurred, net	21,589	25,989	25,455
72.40	Obligated balance, start of year	11,462	10,288	11,307
74.40	Obligated balance, end of year	-10,288	-11,307	-13,349
78.00	Adjustments in unexpired accounts	-116		
90.00	Outlays	22,647	24,970	23,413

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)

	1984 actual	1985 estimate	1986 estimate
Enacted/requested:			
Budget authority	21,984	23,831	25,455
Outlays	22,647	24,970	23,413
Proposed for later transmittal under proposed legislation:			
Budget authority			5,000
Outlays			4,003
Rescission proposal:			
Budget authority		-408	
Outlays		-246	-162
Total:			
Budget authority	21,984	23,423	30,455
Outlays	22,647	24,724	27,254

This account represents portions of the operations and research account authorized under 23 U.S.C. 403 and financed from the Highway Trust Fund for the following activities:

Highway safety programs.—Provides for headquarters and field staff to assist the States in the conduct of their highway safety and demonstration programs, and

to develop and implement a national safety belt usage outreach program.

Research and analysis.—Provides for highway safety research in support of NHTSA programs, including the collection and analysis of data to determine the relationship between driver performance characteristics and crashes causing death or personal injury. Research is also undertaken to improve safety belt usage and alcohol control. The 1986 budget includes funds to continue the development of a national accident data collection program to improve problem identification, regulatory reform, and program evaluation activities.

Office of the Administrator.—Provides for the pro rata contribution to the cost of executive direction, coordination and implementation of agency programs. Includes legal, public affairs, civil rights and executive secretariat support for programs of this administration.

General administration.—Provides for the pro rata contribution to the cost of planning, program evaluation, and basic administrative and supporting services for programs of this administration.

Object Classification (in thousands of dollars)

Identification code	69-8016-0-7-401	1984 actual	1985 est.	1986 est.
Personnel compensation:				
11.1	Full-time permanent.....	5,477	6,277	6,142
11.3	Other than full-time permanent.....	400	372	372
11.5	Other personnel compensation.....	47	46	46
11.9	Total personnel compensation.....	5,924	6,695	6,560
12.1	Personnel benefits: Civilian.....	604	668	632
13.0	Benefits of former personnel.....	8		
21.0	Travel and transportation of persons.....	345	387	351
22.0	Transportation of things.....	17	44	40
23.1	Standard level user charges.....	504	628	628
23.2	Communications, utilities, and other rent.....	268	392	310
24.0	Printing and reproduction.....	263	383	256
25.0	Other services.....	12,941	16,181	15,919
26.0	Supplies and materials.....	75	304	369
31.0	Equipment.....	640	307	390
99.9	Total obligations.....	21,589	25,989	25,455

Personnel Summary

Total number of full-time permanent positions.....	145	144	142
Total compensable workyears:			
Full-time equivalent employment.....	149	157	155
Full-time equivalent of overtime and holiday hours.....	1	1	1

TRUST FUND SHARE OF OPERATIONS AND RESEARCH
(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	69-8016-2-7-401	1984 actual	1985 est.	1986 est.
Program by activities:				
10.00	Total obligations (object class 25.0).....			5,000
Financing:				
40.00	Budget authority (appropriation).....			5,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....			5,000
74.00	Obligated balance, end of year.....			-997
90.00	Outlays.....			4,003

Proposed legislation would transfer to this account highway safety research and development programs previously administered by the Federal Highway Ad-

ministration. This proposal would transfer certain research and development activities authorized under the provisions of 23 U.S.C. 403 to the National Highway Traffic Safety Administration. The transfer is part of the larger highway safety program consolidation proposed in the 1986 budget.

HIGHWAY TRAFFIC SAFETY GRANTS*

*See Part II for additional information.

(LIQUIDATION OF CONTRACT AUTHORITY) (TRUST FUND)

[(INCLUDING TRANSFERS OF UNEXPENDED BALANCES)]

For payment of obligations incurred in carrying out the provisions of 23 U.S.C. 402, 406 and 408, and section 209 of Public Law 95-599, as amended, to remain available until expended, **[\$125,000,000]** \$149,000,000, to be derived from the Highway Trust Fund: *Provided*, That none of the funds in this Act shall be available for the planning or execution of programs, the total obligations for which are in excess of **[\$100,000,000]** \$126,500,000 in fiscal year **[1985]** 1986 for "State and community highway safety" authorized under 23 U.S.C. 402: *Provided further*, That none of these funds shall be used for construction, rehabilitation or remodeling costs or for office furnishings and fixtures for State, local, or private buildings or structures: *Provided further*, That none of the funds in this Act shall be available for the planning or execution of programs, the total obligations for which are in excess of **[\$50,000,000]** \$28,800,000 for "Alcohol safety incentive grants" authorized under 23 U.S.C. 408: *Provided further*, That none of the funds in this Act shall be available for the planning or execution of programs authorized by section 209 of Public Law 95-599, as amended, the total obligations for which are in excess of \$5,000,000 in fiscal years 1983, 1984, **[and]** 1985, and 1986: *Provided further*, That not to exceed **[\$4,900,000]** \$5,200,000 shall be available for administering the provisions of 23 U.S.C. 402: *Provided further*, That, for fiscal year 1985 no State shall obligate less than 8 per centum of the amount distributed to such State for State and Community Highway Safety grants authorized under 23 U.S.C. 402 for the purposes of developing and implementing comprehensive programs approved by the Secretary of Transportation concerning the use of child restraint systems in motor vehicles: *Provided further*, That the unexpended balances of the appropriations "State and Community Highway Safety" and "Miscellaneous Safety Programs" exclusive of the General Fund amounts appropriated to cover unexpended Territorial obligations and unexpended Transportation Systems Management obligations shall be transferred to this appropriation and remain available until expended]. (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code	69-8020-0-7-401	1984 actual	1985 est.	1986 est.
Program by activities:				
Safety formula grants:				
00.01	Grants.....	95,010	121,600	121,300
00.02	Administration.....	4,990	4,900	5,200
00.03	School bus driver training.....	68	96	
00.04	Alcohol safety incentive grants.....	5,160	24,800	28,800
00.05	Safety education and information.....	972	3,935	
00.06	Occupant protection program.....			10,000
10.00	Total obligations.....	106,199	155,331	165,300
Financing:				
21.49	Unobligated balance available, start of year: Contract authority.....	-111,058	-152,942	-174,111
24.49	Unobligated balance available, end of year: Contract authority.....	152,942	174,111	140,811
25.00	Unobligated balance lapsing.....	16		
39.00	Budget authority.....	148,100	176,500	132,000
Budget authority:				
Current:				
40.00	Appropriation.....	118,000	125,000	149,000

General and special funds—Continued

HIGHWAY TRAFFIC SAFETY GRANTS—Continued

(LIQUIDATION OF CONTRACT AUTHORITY) (TRUST FUND)—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	69-8020-0-7-401	1984 actual	1985 est.	1986 est.
40.49	Portion applied to liquidate contract authority.....	-118,000	-125,000	-149,000
43.00	Appropriation (adjusted).....			
	Permanent:			
69.10	Contract authority (92 Stat. 2727, 2728, 95 Stat. 626, 627, 96 Stat. 1740, Public Law 97-424).....	148,100	176,500	132,000
	Relation of obligations to outlays:			
71.00	Obligations incurred, net.....	106,199	155,331	165,300
	Obligated balance, start of year:			
72.40	Appropriation.....	8,552	9,157	6,757
72.49	Contract authority.....	115,608	103,807	134,138
	Obligated balance, end of year:			
74.40	Appropriation.....	-9,157	-6,757	-509
74.49	Contract authority.....	-103,807	-134,138	-150,438
90.00	Outlays.....	117,395	127,400	155,248
	Distribution of budget authority by account:			
	Safety formula grants.....	98,100	126,500	132,000
	School bus driver training.....			
	Alcohol safety incentive grants.....	50,000	50,000	
	Safety education and information.....			
	Distribution of outlays by account:			
	Safety formula grants.....	113,628	115,100	125,023
	School bus driver training.....	2,678	300	100
	Alcohol safety incentive grants.....	353	10,000	25,625
	Safety education and information.....	736	2,000	2,000
	Occupant protection program.....			2,500

Note.—The activities financed under the State and Community Highway Safety (Liquidation of Contract Authorization) account in 1984 and 1985 are presented in these schedules and are proposed to be financed in this account in 1986. Budget authority and outlays are distributed by account above.

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	226,666	256,749	308,249
Unfunded balance, start of year, proposed legislation.....			14,802
Contract authority (95 Stat. 625).....	98,100		
Contract authority (96 Stat. 1740).....	50,000	50,000	
Contract authority (98 Stat. 435).....		126,500	132,000
Contract authority, proposed legislation.....			10,000
Unfunded balance lapsing.....	-16		
Appropriation to liquidate contract authority.....	-118,000	-125,000	-149,000
Appropriation to liquidate contract authority, proposed legislation.....			-9,000
Unfunded balance, end of year.....	256,749	308,249	307,051

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)

Enacted/requested:	1984 actual	1985 estimate	1986 estimate
Budget authority.....	148,100	176,500	132,000
Outlays.....	117,395	127,400	155,248
Proposed for later transmittal under proposed legislation:			
Budget authority.....			10,000
Outlays.....			11,544
Rescission proposal:			
Budget authority.....			
Outlays.....		-50	-200
Total:			
Budget authority.....	148,100	176,500	142,000
Outlays.....	117,395	127,350	166,592

Safety formula grants.—Grant allocations are determined on the basis of a statutory formula established under 23 U.S.C. 402. Individual States use this funding in areas which have the greatest potential for achieving safety improvements and reducing traffic fatalities and accidents. Activities are centered predominantly on efforts to control the drinking driver; stimulate activities to improve child passenger safety and increase safety belt usage; increase traffic law enforcement; improve the quality of emergency medical services, principally through additional training of State and local personnel; improve the collection and analysis of traffic accident data; and establish and maintain a computerized traffic recordkeeping system.

Safety formula grant administration.—Under 23 U.S.C. 402, up to 5 percent of amounts authorized for safety formula grants are permitted to be used for reimbursement to the operations and research account for grant administration. Funds of \$5.2 million are required to cover the expenses of administering Federal grant activity in 1986.

School bus driver training.—Grant allocations were determined on the basis of a statutory formula established under 23 U.S.C. 406. Funds were distributed to States for school bus driver training.

Alcohol safety incentive grants.—Grant allocations will be made under 23 U.S.C. 408, to those States which adopt and implement effective programs to reduce traffic safety problems resulting from persons driving while under the influence of alcohol. These grants will be made in accordance with established criteria and will only be used to implement and enforce such programs. Public Law 97-364 establishes a two-tier grant system. The first tier, i.e., basic grant, amounts to 30 percent of each State's apportionment under the safety formula grant program (section 402 program) if the State meets specified minimum criteria. The second tier is a supplemental grant of up to 20 percent of the State's apportionment if it qualifies for the base grant and implements additional specified alcohol traffic safety measures. Public Law 98-363 established a third tier to encourage States to enact stiffer penalties for drunk driving. In 1986, the total program level will increase consistent with the States' ability to use the funds.

Safety education and information.—Pursuant to the Surface Transportation Assistance Act of 1978 as amended, additional pilot projects will be implemented during 1985 to demonstrate and evaluate programs to achieve maximum measurable effectiveness through the use of television and radio in reducing traffic accidents, injuries and deaths.

Occupant protection program.—In 1986, it is proposed to utilize \$10 million authorized under section 209 of Public Law 95-599 for the safety education and information program to fund the national occupant protection program. These funds are required in 1986 to continue the implementation of the information program announced in conjunction with the Federal Motor Vehicle Safety Standard 208, occupant protection decision.

Object Classification (in thousands of dollars)

Identification code	69-8020-0-7-401	1984 actual	1985 est.	1986 est.
25.0	Other services	4,990	4,900	15,200
41.0	Grants, subsidies, and contributions	101,209	150,431	150,100
99.9	Total obligations	106,199	155,331	165,300

HIGHWAY TRAFFIC SAFETY GRANTS

(LIQUIDATION OF CONTRACT AUTHORITY) (TRUST FUND)

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	69-8020-2-7-401	1984 actual	1985 est.	1986 est.
Program by activities:				
Safety formula grants:				
00.01	Grants			9,900
00.02	Administration			100
10.00	Total obligations			10,000
Financing:				
39.00	Budget authority			10,000
Budget authority:				
Current:				
40.00	Appropriation			9,000
40.49	Portion applied to liquidate contract authority			-9,000
43.00	Appropriation (adjusted)			
49.10	Contract authority (Public Law 97-424)			10,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net			10,000
Obligated balance, start of year:				
73.40	Obligated balance transferred, net			5,695
73.49	Obligated balance transferred, net			14,802
Obligated balance, end of year:				
74.40	Appropriation			-3,151
74.49	Contract authority			-15,802
90.00	Outlays			11,544

Proposed legislation would transfer to this account highway-related safety standards previously administered by the Federal Highway Administration. This proposal would centralize the implementation and maintenance of the provisions of 23 U.S.C. Section 402 within a single agency, thereby, improving the administration of the grant program.

Object Classification (in thousands of dollars)

Identification code	69-8020-2-7-401	1984 actual	1985 est.	1986 est.
25.0	Other services			100
41.0	Grants, subsidies, and contributions			9,900
999.1	Total obligations			10,000

MOTOR CARRIER SAFETY GRANTS

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	69-8067-2-7-401	1984 actual	1985 est.	1986 est.
Program by activities:				
10.00	Motor carrier safety grants (object class 41.0)			14,000

Financing:

40.00	Budget authority (appropriation)	14,000
Relation of obligations to outlays:		
71.00	Obligations incurred, net	14,000
73.40	Obligated balance transferred, net	1,487
74.40	Obligated balance, end of year	-1,487
90.00	Outlays	14,000

The Motor Carrier Safety Grants Program would be transferred from the Federal Highway Administration under proposed legislation. The Motor Carrier Safety Grant Program, authorized by the 1982 Surface Transportation Act, provides grants to States to enforce safety standards of intra- and interstate trucking under Federal jurisdiction. States become eligible for such funds by adopting Federal truck safety standards. Uniform safety standards both enhance the coordination of enforcement activities and simplify safety requirements in the interstate trucking industry.

FEDERAL RAILROAD ADMINISTRATION

The following table depicts the level of all Federal Railroad Administration programs, the details of which are in the following budget schedules and in the 1985 supplementals and rescissions shown in Part II:

[In thousands of dollars]			
Program level	1984 actual	1985 estimate	1986 estimate
Office of the Administrator	11,826	10,812	10,287
Railroad research and development	19,233	19,650	15,020
Rail service assistance	87,429	50,482	6,986
Railroad safety	28,815	30,669	27,267
Conrail labor protection	55,000	40,500	
Commuter rail service		92	
Settlements of railroad litigation	42,879	537	
Northeast corridor improvement	71,835	53,625	
Alaska railroad	-604	2,850	
Railroad rehabilitation and improvement:			
Equity financing	45,020	15,846	-400
Loan guarantee commitments	5,800	2,500	
Subtotal, FRA	367,233	227,563	59,160
National Railroad Passenger Corp. (Amtrak) grants	1,922,692	721,800	130,409
Total program	2,289,925	949,363	189,569

Federal Funds

General and special funds:

OFFICE OF THE ADMINISTRATOR*

*See Part II for additional information.

For necessary expenses of the Federal Railroad Administration, not otherwise provided for **[\$10,700,000]** \$10,287,000. (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code	69-0700-0-1-401	1984 actual	1985 est.	1986 est.
Program by activities:				
Direct program:				
00.01	Executive direction and administration	6,575	6,440	5,870
00.02	Policy support	5,251	4,472	4,417
00.91	Total, direct program	11,826	10,912	10,287
01.01	Reimbursable program	38	100	100

General and special funds—Continued

OFFICE OF THE ADMINISTRATOR—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 69-0700-0-1-401	1984 actual	1985 est.	1986 est.
10.00 Total obligations.....	11,864	11,012	10,387
Financing:			
11.00 Offsetting collections from: Federal funds...	-38	-100	-100
22.40 Unobligated balance transferred, net.....	-174	-212	
25.00 Unobligated balance lapsing.....	28		
40.00 Budget authority (appropriation) ..	11,680	10,700	10,287
Relation of obligations to outlays:			
71.00 Obligations incurred, net	11,826	10,912	10,287
72.40 Obligated balance, start of year	3,614	2,956	836
74.40 Obligated balance, end of year	-2,956	-836	-536
77.00 Adjustments in expired accounts.....	-872		
90.00 Outlays.....	11,612	13,032	10,587

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)			
Enacted/requested:	1984 actual	1985 estimate	1986 estimate
Budget authority	11,680	10,700	10,287
Outlays	11,612	13,032	10,587
Rescission proposal:			
Budget authority		-100	
Outlays		-100	
Total:			
Budget authority	11,680	10,600	10,287
Outlays	11,612	12,932	10,587

The 1986 budget is frozen at the 1985 level, minus selected management savings.

Executive direction and administration.—Executive direction provides for the salaries and related expenses of the Office of the Administrator, Chief Counsel, Civil Rights and Public Affairs. Together with the Office of Policy, these offices resolve national problems confronting the railroad industry and provide top level support to the Federal Railroad Administrator. The Office of Administration consists of salaries and related expenses and contractual support for day-to-day operations. Included are the Office of Personnel and Training, Management Systems, Procurement, and Financial Services. In 1984 and 1985, funds are transferred in from the research and development and rail service assistance accounts, respectively, to cover increased pay costs.

Policy support.—This office will continue to put emphasis on planning and developing a consistent body of government policy that will contribute to an efficient and privately-owned national freight railroad network, while minimizing the burden of the general taxpayer.

Reimbursable program.—In 1984, the National Highway Traffic Safety Administration shared the expense of enhancing certain accounting systems. In addition, the Maritime Administration and the Office of the Secretary shared the expense of contracting a grain transportation study with the University of Illinois. Any future activities will be of this same nature.

Object Classification (in thousands of dollars)

Identification code 69-0700-0-1-401	1984 actual	1985 est.	1986 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6,182	6,358	6,347

11.3 Other than full-time permanent	271	373	373
11.5 Other personnel compensation	52	61	65
11.9 Total personnel compensation	6,505	6,792	6,785
12.1 Personnel benefits: Civilian	671	713	681
13.0 Benefits for former personnel	35	30	
21.0 Travel and transportation of persons	138	143	140
22.0 Transportation of things	1	3	3
23.1 Standard level user charges	726	588	588
23.2 Communications, utilities, and other rent	346	380	410
24.0 Printing and reproduction	246	232	225
25.0 Other services	2,686	1,931	1,355
26.0 Supplies and materials	59	40	40
31.0 Equipment	413	60	60
99.0 Subtotal, direct obligations	11,826	10,912	10,287
99.0 Reimbursable obligations	38	100	100
99.9 Total obligations	11,864	11,012	10,387

Personnel Summary

Total number of full-time permanent positions.....	171	168	161
Total compensable workyears:			
Full-time equivalent employment	172	185	180
Full-time equivalent of overtime and holiday hours	2	2	2

RAILROAD RESEARCH AND DEVELOPMENT

*See Part II for additional information.

For necessary expenses for railroad research and development, **[\$15,525,000]** \$10,384,000, to remain available until expended. (Department of Transportation and Related Agencies Appropriations Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code 69-0745-0-1-401	1984 actual	1985 est.	1986 est.
Program by activities:			
Direct program:			
00.01 Equipment, operations, and hazardous materials safety	6,730	5,323	4,234
00.02 Track safety	6,284	4,698	4,948
00.03 Track/train safety testing	4,463	5,344	4,579
00.04 Other	401	2,648	
00.05 Administration	1,355	1,807	1,259
00.91 Total, direct program	19,233	19,820	15,020
01.01 Reimbursable program	207	1,500	1,000
10.00 Total obligations	19,440	21,320	16,020
Financing:			
11.00 Offsetting collections from: Federal funds...	-207	-1,500	-1,000
17.00 Recovery of prior year obligations	-1,721		
21.40 Unobligated balance available, start of year	-15,992	-13,931	-4,636
22.40 Unobligated balance transferred, net	774	5,000	
24.40 Unobligated balance available, end of year ..	13,931	4,636	
40.00 Budget authority (appropriation) ..	16,225	15,525	10,384
Relation of obligations to outlays:			
71.00 Obligations incurred, net	19,233	19,820	15,020
72.40 Obligated balance, start of year	10,436	13,214	14,684
74.40 Obligated balance, end of year	-13,214	-14,684	-11,795
77.00 Adjustments in expired accounts	5		
78.00 Adjustments in unexpired accounts	-1,721		
90.00 Outlays	14,730	18,350	17,909

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)			
Enacted/requested:	1984 actual	1985 estimate	1986 estimate
Budget authority	16,225	15,525	10,384

Outlays.....	14,730	18,350	17,909
Rescission proposal:			
Budget authority.....		—170	
Outlays.....		—170	
Total:			
Budget authority.....	16,225	15,355	10,384
Outlays.....	14,730	18,180	17,909

Budget authority is being decreased in 1986 because of large carryover balances from prior year appropriations. This does not reflect a reduction in the program.

Equipment, operations, and hazardous materials safety.—This program provides for conduct of research to ensure the safe performance of equipment, including critical components, operating practices and the transport of hazardous materials in the railroad environment.

Track safety.—This program provides for the conduct of research to ensure the safe performance of the track structure, including all of its critical components, and other elements of the railroad right-of-way.

Track/train safety testing.—This program provides for the conduct of research to ensure the safe performance of the railroad system operating as a whole, including the dynamic interaction between rail vehicles and the track structure on which they travel.

Other.—This program area consists of carryover funds for contractual support for other special research activities and are non-recurring.

Administration.—This program provides for the salaries and related expenses for technical expertise and management functions to administer the preceding railroad safety research programs.

Reimbursable program.—Other Government agencies provide reimbursements for information on research and development testing, evaluation and analyses.

Object Classification (in thousands of dollars)

Identification code 69-0745-0-1-401	1984 actual	1985 est.	1986 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	773	775	791
11.3 Other than full-time permanent.....	21	35	35
11.5 Other personnel compensation.....		10	12
11.9 Total personnel compensation.....	794	820	838
12.1 Personnel benefits: Civilian.....	80	79	83
13.0 Benefits for former personnel.....	52	22	
21.0 Travel and transportation of persons.....	32	50	55
22.0 Transportation of things.....		10	10
23.1 Standard level user charges.....	99	68	68
23.2 Communications, utilities, and other rent.....	34	104	113
24.0 Printing and reproduction.....	24	25	25
25.0 Other services.....	18,063	18,587	13,768
26.0 Supplies and materials.....	43	10	10
31.0 Equipment.....	12	45	50
99.0 Subtotal, direct obligations.....	19,233	19,820	15,020
99.0 Reimbursable obligations.....	207	1,500	1,000
99.9 Total obligations.....	19,440	21,320	16,020

Personnel Summary

Total number of full-time permanent positions.....	15	15	15
Total compensable workyears:			
Full-time equivalent employment.....	16	16	16
Full-time equivalent of overtime and holiday hours.....		1	1

RAIL SERVICE ASSISTANCE*

*See Part II for additional information.

For necessary expenses for rail service assistance authorized by section 5 of the Department of Transportation Act, as amended, for Washington Union Station, as authorized by Public Law 97-125, and for necessary administrative expenses in connection with Federal rail assistance programs not otherwise provided for, \$5,686,000 to remain available until expended [\$23,200,000]: *Provided*, That none of the funds provided under this Act shall be available for the planning or execution of a program making commitments to guarantee new loans under the Emergency Rail Services Act of 1970, as amended, and that no new commitments to guarantee loans under section 211(a) or 211(h) of the Regional Rail Reorganization Act of 1973, as amended, shall be made: *Provided further*, That none of the funds in this Act shall be available for the acquisition, sale or transference of Washington Union Station without [the] prior [approval of] notification transmitted to the House and Senate Committees on Appropriations [: *Provided further*, That, of the funds available under this head, \$15,000,000 shall be available for allocation to the States under section 5(h)(2) of the Department of Transportation Act, as amended: *Provided further*, That, notwithstanding any other provision of law, a State may not apply for fiscal year 1985 funds available under section 5(h)(2) until such State has expended all funds granted to it in the fiscal years prior to the beginning of fiscal year 1980, other than funds not expended due to pending litigation: *Provided further*, That a State denied funding by reason of the immediately preceding provision may still apply for and receive funds for planning purposes: *Provided further*, That, notwithstanding any other provision of law, of the funds available under section 5(h)(2), \$10,000,000 shall be made available for use under sections 5(h)(3)(B)(ii) and 5(h)(3)(C) of the Department of Transportation Act, as amended, notwithstanding the limitations set forth in section 5(h)(3)(B)(ii)]. (*Department of Transportation and Related Agencies Appropriations Act, 1985, as included in Public Law 98-473.*)

Program and Financing (in thousands of dollars)

Identification code 69-0122-0-1-401	1984 actual	1985 est.	1986 est.
Program by activities:			
00.01 Local rail service assistance.....	15,274	24,798	
00.02 Administration and special projects.....	6,223	12,873	2,366
00.03 Loan guarantee defaults.....	61,732		
00.04 Washington Union Station.....	4,200	4,250	4,620
10.00 Total obligations.....	87,429	41,921	6,986
Financing:			
17.00 Recovery of prior year obligations.....	—1,880		
21.40 Unobligated balance available, start of year.....	—20,010	—20,434	—1,300
22.40 Unobligated balance transferred, net.....		413	
24.40 Unobligated balance available, end of year.....	20,434	1,300	
39.00 Budget authority.....	85,973	23,200	5,686
Budget authority:			
40.00 Appropriation.....	30,869	23,200	5,686
40.47 Portion applied to debt reduction.....	—5,664		
40.50 Balance of appropriation to liquidate contract authority withdrawn.....	—14		
43.00 Appropriation (adjusted).....	25,191	23,200	5,686
47.10 Authority to borrow.....	60,782		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	87,429	41,921	6,986
72.40 Obligated balance, start of year.....	106,955	93,318	75,239
74.40 Obligated balance, end of year.....	—93,318	—75,239	—46,478
77.00 Adjustments in expired accounts.....	—826		
78.00 Adjustments in unexpired accounts.....	—1,880		
90.00 Outlays.....	98,360	60,000	35,747

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:

1110 Limitation on obligations.....			
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General and special funds—Continued

RAIL SERVICE ASSISTANCE—Continued

Status of Direct Loans (in thousands of dollars)—Continued

1130	Obligations exempt from limitation.....	60,281		
1152	Obligations incurred, gross: Obligations for guarantee claims.....	60,281		
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year.....	64,768		
1232	New loans: Disbursements for guarantee claims.....	60,281		
Adjustments:				
1261	Write-offs for default: ¹	—60,281		
1263	Other adjustments, net ²	—55,168		
1264	Transfer to Office of the Secretary.....	—9,600		
1290	Outstanding, end of year.....			

¹ Conversion of Delaware and Hudson loan to contingency notes.
² Reflects adjustment to start of year outstanding balances.

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
2111	Limitation on commitments: Loans by private lenders.....			
2131	Commitments exempt from limitation: Loans by private lenders.....	11,965	8,882	9,738
2151	New commitments made, gross: Loans by private lenders.....	11,965	8,882	9,738

Cumulative balance of guaranteed loans outstanding:

2210	Outstanding, start of year.....	145,311	75,765	81,147
2231	Loans guaranteed: New loans guaranteed.....	11,965	8,882	9,738
2250	Repayments and prepayments.....	—21,230	—3,500	
2261	Adjustments: Terminations for default.....	—60,281		
2290	Outstanding, end of year.....	75,765	81,147	90,885

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year.....	75,765	81,147	90,885
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SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)

Enacted/requested:	1984 actual	1985 estimate	1986 estimate
Budget authority.....	85,973	23,200	5,686
Outlays.....	98,360	60,000	35,747
Supplemental under existing legislation:			
Budget authority.....		8,651	
Outlays.....		8,651	
Rescission proposal:			
Budget authority.....		—90	
Outlays.....		—90	
Total:			
Budget authority.....	85,973	31,761	5,686
Outlays.....	98,360	68,561	35,747

Local rail service assistance.—This program provides discretionary and formula grants to all States for rail planning and for track rehabilitation of light density lines. No funds are requested in 1986.

Administration and special projects.—This program provides for contract funds and salaries and related expenses to administer Federal assistance programs, labor-management activities, railroad rehabilitation and improvement financing funds, grants to the National Railroad Passenger Corporation and the Conrail labor protection program.

Loan guarantee defaults.—Interest due to the Department of Treasury on rollover of promissory notes issued in prior years will be paid off in a 1985 supplemental request.

Washington Union Station.—The Department of Transportation assumed responsibility for leasing Washington Union Station in 1984. In 1986 funds will be used for rental, maintenance, operation and security services of that facility, as in 1985.

Object Classification (in thousands of dollars)

Identification code	69-0122-0-1-401	1984 actual	1985 est.	1986 est.
Personnel compensation:				
11.1	Full-time permanent.....	1,721	1,766	1,651
11.3	Other than full-time permanent.....		80	
11.5	Other personnel compensation.....	1	2	1
11.9	Total personnel compensation.....	1,722	1,848	1,652
12.1	Personnel benefits: Civilian.....	185	190	162
21.0	Travel and transportation of persons.....	54	49	50
23.1	Standard level user charges.....	169	168	299
23.2	Communications, utilities, and other rent.....	95	130	120
24.0	Printing and reproduction.....	110	75	50
25.0	Other services.....	6,132	14,623	4,620
26.0	Supplies and materials.....	6	15	15
31.0	Equipment.....		25	20
33.0	Investments and loans.....	60,281		
41.0	Grants, subsidies, and contributions.....	17,223	24,798	
43.0	Interest and dividends.....	1,452		
99.9	Total obligations.....	87,429	41,921	6,986

Personnel Summary

Total number of full-time permanent positions.....	51	44	31
Total compensable workyears: Full-time equivalent employment.....	41	44	34

RAILROAD SAFETY*

*See Part II for additional information.

For necessary expenses in connection with railroad safety, not otherwise provided for, **[\$26,061,000] \$27,267,000, of which \$1,200,000 shall remain available until expended. (Department of Transportation and Related Agencies Appropriations Act, 1985, as included in Public Law 98-473.)**

Program and Financing (in thousands of dollars)

Identification code	69-0702-0-1-401	1984 actual	1985 est.	1986 est.
Program by activities:				
Direct program:				
00.01	Federal enforcement.....	20,347	22,332	22,564
00.02	Automated track inspection program.....	1,798	1,708	1,200
00.03	Safety regulation and program administration.....	3,918	3,530	3,503
00.04	Grants-in-aid for railroad safety.....	2,752	3,379	
10.00	Total obligations.....	28,815	30,949	27,267
Financing:				
17.00	Recovery of prior year obligations.....	—8		
21.40	Unobligated balance available, start of year.....	—4,679	—4,687	
22.40	Unobligated balance transferred, net.....		—201	
24.40	Unobligated balance available, end of year.....	4,687		
25.00	Unobligated balance lapsing.....	85		
40.00	Budget authority (appropriation).....	28,900	26,061	27,267
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	28,815	30,949	27,267
72.40	Obligated balance, start of year.....	6,538	7,241	11,828
74.40	Obligated balance, end of year.....	—7,241	—11,828	—9,502

77.00	Adjustments in expired accounts.....	—445		
78.00	Adjustments in unexpired accounts.....	8		
90.00	Outlays.....	27,660	26,362	29,593

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)

Enacted/requested:	1984 actual	1985 estimate	1986 estimate
Budget authority.....	28,900	26,061	27,267
Outlays.....	27,660	26,362	29,593
Rescission proposal:			
Budget authority.....		—140	
Outlays.....		—140	
Total:			
Budget authority.....	28,900	25,921	27,267
Outlays.....	27,660	26,222	29,593

This program is being frozen at the 1985 level, with the exception of an increase of six staff-years and new budget authority for the automated track inspection program.

Federal enforcement.—This program provides salaries and related expenses for safety field operations designed to reduce the number of railroad related accidents/incidents. Federal inspectors monitor railroads for compliance with Federal laws with specific emphasis on passenger and hazardous material routes. In addition, this staff provides training to Federal, State and railroad industry personnel on related safety enforcement activities, including programs dealing with the problem of alcohol and drug abuse. Budgeted field positions for 1986 will increase from the 1985 level of 379 to 385.

Automated track inspection program.—One set of FRA's automated track inspection vehicles has been transferred to Guilford Industries under a licensing agreement. The license requires Guilford to make the data from automated inspections available to FRA track inspectors upon request. Another set of vehicles completed a system survey of Amtrak routes on November 30, 1984, and is stored in Philadelphia pending disposition. The final car, self-propelled T-10, is operating under the supervision and planning of FRA's Office of Safety and will survey approximately 25,000 miles of track in 1986.

Safety regulation and program administration.—This program funds the salaries and related expenses of safety headquarters personnel, data gathering and dissemination, planning and evaluation activities and administration of the State grants-in-aid program. The ongoing responsibility of this program is to issue new or revised standards, procedures, and regulations to provide a safer railroad environment. This program also administers technical training and management of rail-highway grade crossings.

Grants-in-aid for railroad safety.—This program assists States in paying salaries and expenses incurred for State safety inspectors on a 50-percent cost-sharing basis. No funds are requested in 1986.

Object Classification (in thousands of dollars)

Identification code	1984 actual	1985 est.	1986 est.
69-0702-0-1-401			
Personnel compensation:			
11.1 Full-time permanent.....	14,541	16,819	16,782
11.3 Other than full-time permanent.....	81	90	80

11.5	Other personnel compensation.....	111	188	194
11.9	Total personnel compensation.....	14,733	17,097	17,056
12.1	Personnel benefits: Civilian.....	1,840	1,984	1,987
21.0	Travel and transportation of persons.....	2,868	2,885	2,930
22.0	Transportation of things.....	42	106	50
23.1	Standard level user charges.....	965	964	925
23.2	Communications, utilities, and other rent.....	605	1,012	1,000
24.0	Printing and reproduction.....	104	135	120
25.0	Other services.....	4,379	3,142	2,964
26.0	Supplies and materials.....	111	108	105
31.0	Equipment.....	416	137	130
41.0	Grants, subsidies, and contributions.....	2,752	3,379	
99.9	Total obligations.....	28,815	30,949	27,267

Personnel Summary

Total number of full-time permanent positions.....	445	445	449
Total compensable workyears:			
Full-time equivalent employment.....	416	446	452
Full-time equivalent of overtime and holiday hours.....	3	5	6

CONRAIL LABOR PROTECTION

[(INCLUDING TRANSFER OF FUNDS)]

[For labor protection as authorized by section 713 of the Regional Rail Reorganization Act of 1973 as added by section 1143 of the Northeast Rail Service Act of 1981, to remain available until expended, \$15,000,000: *Provided*, That such sum shall be considered to have been appropriated to the Secretary under said section 713 for transfer to the Railroad Retirement Board for the payment of benefits under section 701 of the Regional Rail Reorganization Act of 1973, as amended: *Provided further*, That, for the purposes of section 710 of the Regional Rail Reorganization Act of 1973, as added by section 1143 of the Northeast Rail Service Act of 1981, such sum shall be considered to have been appropriated under section 713 of the Regional Rail Reorganization Act of 1973 and counted against the limitation on the total liability of the United States: *Provided further*, That such] Such sums as may be necessary shall be made available for necessary expenses of administration of section 701 of the Regional Rail Reorganization Act of 1973 by the Railroad Retirement Board. (Department of Transportation and Related Agencies Appropriations Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code	1984 actual	1985 est.	1986 est.
69-0707-0-1-603			
Program by activities:			
00.01 Conrail labor protection (sec. 701).....	20,000	40,000	
00.02 Conrail title V labor benefits.....		500	
00.03 Rock Island labor protection.....	35,000		
10.00 Total obligations (object class-41.0).....	55,000	40,500	
Financing:			
17.00 Recovery of prior year obligations.....	—15,000		
21.40 Unobligated balance available, start of year.....	—10,049	—31,049	—5,549
24.40 Unobligated balance available, end of year.....	31,049	5,549	5,549
40.00 Budget authority (appropriation).....	61,000	15,000	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	55,000	40,500	
72.40 Obligated balance, start of year.....	41,108	23,302	18,302
74.40 Obligated balance, end of year.....	—23,302	—18,302	
78.00 Adjustments in unexpired accounts.....	—15,000		
90.00 Outlays.....	57,806	45,500	18,302

¹ Reflects deobligation and transfer from section 702 to section 701.

Conrail labor protection.—Section 701—\$165 million has been appropriated under Section 701 of the Regional Rail Reorganization Act of 1973, as amended, to pro-

General and special funds—Continued

CONRAIL LABOR PROTECTION—Continued

[(INCLUDING TRANSFER OF FUNDS)]—Continued

vide protection to Conrail employees deprived of employment because of actions taken under the 3R Act as amended by the Northeast Rail Service Act of 1981. This amount includes \$40 million available for 1985. No funds are requested in 1986 because it is expected that Conrail will be returned to the private sector by then and labor protection will be a corporate, rather than Federal, responsibility.

Conrail title V labor benefits.—The Northeast Rail Service Act of 1981 terminated labor protection benefits under title V of the Regional Rail Reorganization Act and authorized a new Conrail labor protection program, on October 1, 1981, the effective date of the repeal of title.

Rock Island labor protection.—This program provides benefits for former Rock Island Railroad employees as authorized in the Rail Safety and Service Improvement Act of 1982. The 1984 appropriation provided one-time only funding of \$35 million for the program.

COMMUTER RAIL SERVICE

Program and Financing (in thousands of dollars)

Identification code	1984 actual	1985 est.	1986 est.
Program by activities:			
10.00 Total obligations (object class 41.0)		92	
Financing:			
21.40 Unobligated balance available, start of year	—92	—92	
24.40 Unobligated balance available, end of year	92		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Obligations incurred, net		92	
90.00 Outlays		92	

These funds helped to defray the one-time only start-up costs of commuter service and other transition expenses connected with the transfer of rail commuter services from Conrail to other operators. No additional funds are requested in 1986. The program is scheduled to expire at the end of the fiscal year.

SETTLEMENTS OF RAILROAD LITIGATION*

*See Part II for additional information.

Program and Financing (in thousands of dollars)

Identification code	1984 actual	1985 est.	1986 est.
Program by activities:			
00.01 Valuation settlements	3,761		
00.02 Interest on promissory notes	39,118	432	
10.00 Total obligations	42,879	432	
Financing:			
39.00 Budget authority	42,879	432	
Budget authority:			
40.00 Appropriation	302,053		
40.47 Portion applied to debt reduction	—286,079		

43.00	Appropriation (adjusted)	15,974	
47.10	Authority to borrow (87 Stat. 1001)	26,905	432
Relation of obligations to outlays:			
71.00	Obligations incurred, net	42,879	432
90.00	Outlays	42,879	432

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)

Enacted/requested:	1984 actual	1985 estimate	1986 estimate
Budget authority	42,879	432	
Outlays	42,879	432	
Supplemental under existing legislation:			
Budget authority		105	
Outlays		105	
Total:			
Budget authority	42,879	537	
Outlays	42,879	537	
Appropriation to repay debt	286,079	4,223	

In 1981, the Government began valuation settlements with railroads for properties transferred to Conrail in 1976. Total settlements made through October 1984, amount to \$3.1 billion. The obligations shown in 1984 and 1985 reflect the financing of interest payments DOT will owe to Treasury on previous borrowings.

Object Classification (in thousands of dollars)

Identification code	1984 actual	1985 est.	1986 est.
33.0 Investments and loans	3,761		
43.0 Interest and dividends	39,118	432	
99.9 Total obligations	42,879	432	

NORTHEAST CORRIDOR IMPROVEMENT PROGRAM*

*See Part II for additional details.

[For necessary expenses related to Northeast Corridor improvements authorized by title VII of the Railroad Revitalization and Regulatory Reform Act of 1976, as amended (45 U.S.C. 851 et seq.), \$27,800,000, to remain available until expended: *Provided*, That, notwithstanding any other provision of law, the provisions of Public Law 85-804 shall apply to the Northeast Corridor Improvement Program: *Provided further*, That the Secretary may waive the provisions of 23 U.S.C. 322 (c) and (d) if such action would serve a public purpose: *Provided further*, That all public at grade-level crossings remaining along the Northeast Corridor upon completion of the project shall be equipped with protective devices including gates and lights. (Department of Transportation and Related Agencies Appropriations Act, 1985, as included in Public Law 98-473.)]

Program and Financing (in thousands of dollars)

Identification code	1984 actual	1985 est.	1986 est.
Program by activities:			
Direct program:			
00.01 Construction	58,308	44,446	
00.02 System engineering/program management and administration	18,101	5,443	
00.03 Public grade crossing elimination	718	3,936	
00.91 Total direct program	77,127	53,825	
01.01 Reimbursable program	5,246	10,600	
10.00 Total obligations	82,373	64,425	

Financing:

14.00	Offsetting collections from: Non-Federal sources.....	-10,538	-10,600	
17.00	Recovery of prior year obligations..	-286		
21.40	Unobligated balance available, start of year.....	-27,574	-56,025	
22.40	Unobligated balance transferred, net ¹		30,000	
24.40	Unobligated balance available, end of year.....	56,025		
40.00	Budget authority (appropriation).....	100,000	27,800	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	71,835	53,825	
72.40	Obligated balance, start of year....	552,378	382,793	196,618
74.40	Obligated balance, end of year.....	-382,793	-196,618	-81,618
78.00	Adjustments in unexpired accounts	-286		
90.00	Outlays.....	241,134	240,000	115,000

¹ Transfer composed of \$22 million to FAA and \$8 million to U.S. Coast Guard.

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)

Enacted/requested:	1984 actual	1985 estimate	1986 estimate
Budget authority.....	100,000	27,800	
Outlays.....	241,134	240,000	115,000
Rescission proposal:			
Budget authority.....		-200	
Outlays.....		-200	
Total:			
Budget authority.....	100,000	27,600	
Outlays.....	241,134	239,800	115,000

Construction.—This program provides for the upgrading of rail passenger service between Boston, MA, and Washington, DC. Activity in 1985 will remain high as construction continues on projects obligated in earlier years. Major construction projects that will continue into 1985 include Boston South Station, Providence Station, Boston Service Facility, Wilmington Service Facility, catenary installation at the Washington Service Facility, installation of signal systems, right-of-way improvements jointly funded with the Massachusetts Bay Transit Authority, final bridge work in New Jersey and Connecticut, and parking garages at New Haven, Wilmington, and New Carrollton stations. \$2.2 billion has been appropriated for this program through 1984. No funds are requested for this program in 1986. At the end of 1985, responsibility for any additional construction on the Northeast Corridor will transfer to the National Railroad Passenger Corporation (Amtrak). However, outlays will continue from prior year obligations.

Reimbursable program.—Collections are made from Federal and non-Federal agencies for cost-shared improvement projects, such as stations.

System engineering/program management and administration.—System engineering involves system modeling, standards, design, and requirements criteria. In 1985 the primary effort will be to complete and audit a number of projects being closed out. At the end of 1985 all Northeast Corridor Improvement Program work scope and responsibility will be transferred to Amtrak.

Public grade crossing elimination.—No funds are requested for this program in 1986; however, outlays will continue from prior year appropriations.

Object Classification (in thousands of dollars)

Identification code 69-0123-0-1-401	1984 actual	1985 est.	1986 est.
FEDERAL RAILROAD ADMINISTRATION			
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent.....	809	374
11.3	Other than full-time permanent.....	85	39
11.5	Other personnel compensation.....	3	2
11.9	Total personnel compensation.....	897	415
12.1	Personnel benefits: Civilian.....	91	93
13.0	Benefits for former personnel.....	48	40
21.0	Travel and transportation of persons.....	10	50
23.1	Standard level user charges.....	253	131
23.2	Communications, utilities, and other rent.....		88
24.0	Printing and reproduction.....	154	70
25.0	Other services.....	73,816	45,945
26.0	Supplies and materials.....	4	7
43.0	Interest and dividends.....	2	
99.0	Subtotal, direct obligations, Federal Railroad Administration.....	75,329	46,839
99.0	Reimbursable obligations.....	5,246	10,600

ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION

Personnel compensation:			
11.1	Full-time permanent.....	713	466
11.3	Other than full-time permanent.....	80	64
11.5	Other personnel compensation.....	8	2
11.9	Total personnel compensation.....	801	532
12.1	Personnel benefits: Civilian.....	88	51
13.0	Benefits for former personnel.....		20
21.0	Travel and transportation of persons.....	92	50
23.2	Communications, utilities, and other rent.....	6	8
25.0	Other services.....	802	6,323
26.0	Supplies and materials.....	1	2
31.0	Equipment.....	8	
99.0	Subtotal obligations, Federal Highway Administration.....	1,798	6,986
99.9	Total obligations.....	82,373	64,425

Personnel Summary

FEDERAL RAILROAD ADMINISTRATION			
Total number of full-time permanent positions.....	18	7	
Total compensable workyears:			
Full-time equivalent employment.....	21	9	
Full-time equivalent of overtime and holiday hours.....	1	1	
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION			
Total number of full-time permanent positions.....	21	7	
Total number of workyears: Full-time equivalent employment.....	22	11	

GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

【To enable the Secretary of Transportation to make grants to the National Railroad Passenger Corporation for operating losses incurred by the Corporation, capital improvements, and labor protection costs authorized by 45 U.S.C. 565, to remain available until expended, \$684,000,000: *Provided*, That none of the funds herein appropriated shall be used for lease or purchase of passenger motor vehicles or for the hire of vehicle operators for any officer or employee, other than the president of the Corporation, excluding the lease of passenger motor vehicles for those officers or employees while in official travel status: *Provided further*, That the Secretary shall make

General and special funds—Continued

GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION—
Continued

no commitments to guarantee new loans or loans for new purposes under 45 U.S.C. 602 in fiscal year 1985. *Provided further*, That the incurring of any obligation or commitment by the Corporation for the purchase of capital improvements not expressly provided for in an appropriation Act or prohibited by this Act shall be deemed a violation of 31 U.S.C. 1341. *Provided further*, That no funds are required to be expended or reserved for expenditure pursuant to 45 U.S.C. 601(e). *Provided further*, That none of the funds in this Act shall be made available to finance the rehabilitation and other improvements (including upgrading track and the signal system, ensuring safety at public and private highway and pedestrian crossings by improving signals or eliminating such crossings, and the improvement of operational portions of stations related to intercity rail passenger service) on the main line track between Atlantic City, New Jersey, and the main line of the Northeast Corridor, unless the Secretary of Transportation certifies that not less than 40 per centum of the costs of such improvements shall be derived from non-Federal sources. *Provided further*, That, notwithstanding any other provision of law, the National Railroad Passenger Corporation shall not operate rail passenger service between Atlantic City, New Jersey, and the Northeast Corridor main line unless the Corporation's Board of Directors determines that revenues from such service have covered or exceeded 80 per centum of the short term avoidable costs of operating such service in the first year of operation and 100 per centum of the short term avoidable operating costs for each year thereafter. *Provided further*, That none of the funds provided in this or any other Act shall be made available to finance the acquisition and rehabilitation of a line, and construction necessary to facilitate improved rail passenger service, between Spuyten Duyvil, New York, and the main line of the Northeast Corridor unless the Secretary of Transportation certifies that not less than 40 per centum of the costs of such improvement shall be derived from non-Amtrak sources. (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code	69-0704-0-1-401	1984 actual	1985 est.	1986 est.
Program by activities:				
00.01	Operating grants	645,080	639,000	
00.02	Labor protection and capital grants	55,780	82,800	130,409
00.03	Loan guarantee default	1,221,833		
10.00	Total obligations	1,922,693	721,800	130,409
Financing:				
21.40	Unobligated balance available, start of year	—152,669	—168,209	—130,409
24.40	Unobligated balance available, end of year	168,209	130,409	
39.00	Budget authority	1,938,233	684,000	
Budget authority:				
40.00	Appropriation	1,938,233	684,000	
40.47	Portion applied to debt reduction	—1,119,635		
43.00	Appropriation (adjusted)	818,598	684,000	
47.10	Authority to borrow (Public Law 91-518)	1,119,635		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,922,692	721,800	130,409
72.40	Obligated balance, start of year	74,072	39,695	69,591
74.40	Obligated balance, end of year	—39,695	—69,591	
90.00	Outlays	1,957,069	691,904	200,000
Status of Direct Loans (in thousands of dollars)				
Position with respect to limitation				
1110	Limitation on obligations	880,000		
1130	Obligations exempt from limitation	880,000		
1152	Obligations incurred, gross: Obligations for guarantee claims	880,000		

Cumulative balance of direct loans outstanding:		
1210	Outstanding, start of year	880,000
1232	New loans: Disbursements for guarantee claims	880,000
1263	Adjustments: Other adjustments, net	-880,000
1290	Outstanding, end of year	880,000

Addendum: Federal Financing		
Bank transactions:		
Direct loans made by the FFB and guaranteed by this account:		
1410	Outstanding, start of year	880,000
1450	Repayments	—880,000
1490	Outstanding, end of year	

1. Write-off of Amtrak debt to Government.

Status of Guaranteed Loans (in thousands of dollars)

Cumulative balance of guaranteed loans outstanding:	
2210	Outstanding, start of year..... 880,000
Adjustments:	
2261	Terminations for default..... — 880,000
2290	Outstanding, end of year.....

MEMORANDUM

2299 U.S. contingent liability for guaranteed loans outstanding, end of year

The National Railroad Passenger Corporation (Amtrak) is a private corporation. Federal assistance is provided through the Department of Transportation in the following manner:

Operating grants and State assisted routes.—No funds are requested in 1986, because Amtrak's performance to date has failed to justify continued massive federal subsidies of interstate, commuter, and state-assisted rail passenger service.

Labor protection and capital grants.—No funds are requested in 1986. Outlays are anticipated from prior year obligations. Labor protection payments, insofar as they exist, are a responsibility of the corporation.

Loan guarantee default.—In 1984, DOT borrowed from the Treasury to pay off a loan the Federal Financing Bank had made to Amtrak, which Amtrak was unable to pay. A supplemental appropriation was made in 1984 to repay the Treasury borrowing and accrued interest. No funds are requested in 1986.

Object Classification (in thousands of dollars)

Identification code	69-0704-0-1-401	1984 actual	1985 est.	1986 est.
33.0	Investments and loans	880,000		
41.0	Grants, subsidies, and contributions	700,860	721,800	130,409
43.0	Interest and dividends	341,833		
99.9	Total obligations	1,922,693	721,800	130,409

Public enterprise funds:

[ALASKA RAILROAD REVOLVING FUND]

The Alaska Railroad Revolving Fund shall continue available until expended for the work authorized by law, including operation and maintenance of oceangoing or coastwise vessels by ownership, charter, or arrangement with other branches of the Government serv-

ice, for the purpose of providing additional facilities for transportation of freight, passengers, or mail, when deemed necessary for the benefit and development of industries or travel in the area served and payment of compensation and expenses as authorized by 5 U.S.C. 8146, to be reimbursed as therein provided: *Provided*, That no employee shall be paid an annual salary out of said fund in excess of the salaries prescribed by the Classification Act of 1949, as amended, for grade GS-15, except the general manager of said railroad, one assistant general manager and five officers at not to exceed the salaries prescribed for members of the Senior Executive Service.] (*Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.*)

Program and Financing (in thousands of dollars)

Identification code	69-4400-0-3-401	1984 actual	1985 est.	1986 est.
Program by activities:				
Operating and other expenses:				
Rail line operation program:				
00.01	Maintenance of way and structures	11,276	4,250	.....
00.02	Maintenance of equipment	10,488	3,750	.....
00.03	Traffic	1,299	700	.....
00.04	Transportation service	21,658	5,700	.....
00.05	Incidental operations	2,794	500	.....
00.06	General and administrative expense	7,448	3,000	.....
00.10	Other programs: Other nonoperating expense	280	100	.....
Other expenses:				
00.21	Loss on excess current inventories	80	.....	.....
00.22	Undistributed expenses	-269	.....	.....
00.91	Total operating and other expenses	55,054	18,000	.....
Extraordinary expenses:				
01.01	Extraordinary expense transfer to State of Alaska	207	6,198	.....
01.92	Total operating and extraordinary expense	55,261	24,198	.....
Capital investment:				
Rail line operation program:				
02.01	Improvement of roadbed, track and structures	2,769	1,250	.....
02.02	Purchase and upgrading of equipment	3,736	1,500	.....
02.91	Total capital investment	6,505	2,750	.....
10.00	Total obligations	61,766	26,948	.....
Financing:				
14.00	Offsetting collections from: Non-Federal sources	-62,371	-18,000	.....
21.98	Unobligated balance available, start of year	-8,344	-8,948	.....
24.98	Unobligated balance available, end of year	8,948	.....	.....
40.00	Budget authority (appropriation) ..	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-604	8,948	.....
72.10	Receivables in excess of obligations, start of year .....	.....	-6,468	.....
72.98	Obligated balance, start of year	351	.....	.....
74.10	Receivables in excess of obligations, end of year	6,468	.....	.....
90.00	Outlays	6,215	2,480	.....

The Alaska Railroad was operated by the Federal Government under the Act of March 12, 1914 (38 Stat. 305).

The Alaska Transfer Act of 1982 authorized transfer of the Alaska Railroad to the State of Alaska. The transfer was accomplished January 5, 1985.

Revenue and Expense (in thousands of dollars)

	1984 actual	1985 est.	1986 est.
Rail line operation program:			
Revenue: Ordinary	57,916	17,000	.....
Expense: Ordinary	-54,964	-17,950	.....
Net income, rail line operation	2,952	-950	.....
Other programs:			
Nonoperating revenue	4,236	1,000	.....
Expense: Ordinary	-280	-50	.....
Net income, other programs	3,956	950	.....
Nonoperating income or loss:			
Loss on excess current inventories	-80	.....	.....
Prior year adjustment	269	.....	.....
Undistributed costs	189	.....	.....
Net nonoperating income or loss	7,097	.....	.....
Net income or loss for the year .....	.....	.....	.....

Financial Condition (in thousands of dollars)

	1983 actual	1984 actual	1985 est.	1986 est.
Assets:				
Selected assets:				
Fund balance with Treasury	9,646	3,516	.....	.....
Accounts receivable (net)	14,152	16,477	.....	.....
Advances made	43	43	.....	.....
Inventories	10,144	9,864	.....	.....
Real property and equipment (net)	139,749	148,509	.....	.....
Other assets (net)	14,145	8,099	.....	.....
Total assets	187,879	186,508	.....	.....
Liabilities:				
Selected liabilities:				
Accounts payable and funded accrued liabilities	6,568	6,158	.....	.....
Advances received	1,683	2,080	.....	.....
Total liabilities	8,251	8,238	.....	.....
Government equity:				
Selected equities:				
Unexpended budget authority:	.....	.....	.....	.....
Unobligated balance	8,344	8,948	.....	.....
Undelivered orders	7,246	2,850	.....	.....
Invested capital	164,038	166,472	.....	.....
Total Government equity	179,628	178,270	.....	.....
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance	200,621	200,591	.....	.....
Transactions:				
Appropriation .....	.....	.....	.....	.....
Donated assets, net	-30	.....	.....	.....
Closing balance	200,591	200,591	.....	.....
Retained income:				
Opening balance	-17,577	-22,321	.....	.....
Net operating income or loss	1,834	.....	.....	.....
Deferred outlays	-6,498	.....	.....	.....
Prior year adjustment .....	.....	.....	.....	.....
Net nonoperating income or loss	-80	.....	.....	.....
Closing balance	-22,321	-22,321	.....	.....
Total Government equity (end of year)	178,270	178,270	.....	.....

Public enterprise funds—Continued

[ALASKA RAILROAD REVOLVING FUND]—Continued

Object Classification (in thousands of dollars)

Identification code	69-4400-0-3-401	1984 actual	1985 est.	1986 est.
Personnel compensation:				
11.1	Full-time permanent	24,910	12,528	
11.3	Other than full-time permanent	5,735	1,620	
11.5	Other personnel compensation	1,878	450	
11.9	Total personnel compensation	32,523	14,598	
12.1	Personnel benefits: Civilian	4,476	2,750	
21.0	Travel and transportation of persons	426	100	
22.0	Transportation of things	629	200	
23.2	Communications, utilities, and other rent	2,603	900	
25.0	Other services	6,981	2,030	
26.0	Supplies and materials	12,371	5,000	
31.0	Equipment	1,415	1,250	
32.0	Lands and structures	62	20	
42.0	Insurance claims and indemnities	280	100	
99.9	Total obligations	61,766	26,948	

Personnel Summary

Total number of full-time permanent positions	469	0
Total compensable workyears		
Full-time equivalent employment	675	160
Full-time equivalent of overtime and holiday hours	35	10

RAILROAD REHABILITATION AND IMPROVEMENT FINANCING FUNDS

The [total commitments to guarantee new loans pursuant to sections 511 through 513 of the Railroad Revitalization and Regulatory Reform Act of 1976 (Public Law 94-210), as amended, shall not exceed \$2,500,000 of contingent liabilities for loan principal during fiscal year 1985: *Provided*, That the Secretary of Transportation is authorized to issue to the Secretary of the Treasury notes or other obligations pursuant to section 512 of the Railroad Revitalization and Regulatory Reform Act of 1976 (Public Law 94-210), as amended, in such amounts and at such times as may be necessary to pay any amounts required pursuant to the guarantee of the principal amount of obligations under sections 511 through 513 of such Act, such authority to exist as long as any such guaranteed obligation is outstanding. *Provided* [further], That [the aggregate amount of such notes or other obligations during fiscal year 1985 shall not exceed \$100,000,000] no new loan guarantee commitments shall be made during fiscal year 1985. (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

[REDEEMABLE PREFERENCE SHARES]

[The Secretary of Transportation is hereby authorized to expend proceeds from the sale of fund anticipation notes to the Secretary of the Treasury and any other moneys deposited in the Railroad Rehabilitation and Improvement Fund pursuant to sections 502, 505-507, and 509 of the Railroad Revitalization and Regulatory Reform Act of 1976 (Public Law 94-210), as amended, and section 803 of Public Law 95-620, for uses authorized for the Fund.] (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code	69-4411-0-3-401	1984 actual	1985 est.	1986 est.
Program by activities:				
00.01	Redeemable preference shares	42,400	23,431	
00.02	Loan guarantee defaults	64		
00.03	Illinois feeder line assistance	3,000		
10.00	Total obligations	45,464	23,431	
Financing:				
Offsetting collections from:				
11.00	Federal funds	102	75	100

14.00	Non-Federal sources	342	310	300
17.00	Recovery of prior year obligations	192		
Unobligated balance available, start of year				
21.47	Authority to borrow	68,639	23,431	
21.98	U.S. securities (par)	452	894	1,287
21.98	Fund balance	6	8	
Unobligated balance available, end of year				
24.47	Authority to borrow	23,431		
24.98	U.S. securities (par)	894	1,287	1,687
24.98	Fund balance	8		
39.00	Budget authority	64		

Budget authority:				
40.00	Appropriation	731		
40.47	Portion applied to debt reduction	667		
43.00	Appropriation (adjusted)	64		
Relation of obligations to outlays:				
71.00	Obligations incurred, net	45,020	23,046	1,400
72.47	Obligated balance, start of year	36,515	35,919	18,745
74.47	Obligated balance, end of year	35,919	18,745	
78.00	Adjustments in unexpired accounts	192		
90.00	Outlays	45,424	40,220	18,345

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations			
1130	Obligations exempt from limitation	42,400	16,231	
1151	Obligations incurred, gross: Direct loans to the public	42,400	16,231	

Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	513,357	558,217	597,750
1231	New loans: Disbursements for direct loans	45,050	39,809	10,717
1263	Adjustments: Other adjustments, net	190	276	230
1290	Outstanding, end of year	558,217	597,750	608,237

Addendum: Federal Financing Bank transactions:				
Direct loans made by the FFB and guaranteed by this account:				
1410	Outstanding, start of year	183,582	159,609	154,148
1430	New loan disbursements	1,030	4,650	1,600
1450	Repayments	25,003	10,111	11,002
1490	Outstanding, end of year	159,609	154,148	144,746

* Adjustments reflect payments from certain railroads to Treasury to redeem stock in all years.

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
2112	Limitation on commitments: Loans by the FFB	20,000	2,500	
2152	New commitments, gross: Loans by the FFB	5,800	2,500	
2190	Unused balance of limitation, expiring	14,200		

Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	187,681	163,602	158,141
2231	Loans guaranteed: New loans guaranteed	1,118	4,650	1,600
2250	Repayments and prepayments	13,302	10,111	11,002
2263	Adjustments: Other adjustments, net	11,895		
2290	Outstanding, end of year	163,602	158,141	148,739

MEMORANDUM

2299 U.S. contingent liability for guaranteed loans outstanding, end of year 151,707 146,246 136,844

* Conversion of Delaware and Hudson Railroad loan to contingency notes.

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)

Enacted/requested:	1984 actual	1985 estimate	1986 estimate
Budget authority	64		
Outlays	45,424	40,220	18,345
Supplemental under existing legislation:			
Budget authority			
Outlays			-7,200
Total:			
Budget authority	64		
Outlays	45,424	40,220	11,145

No new commitments for the redeemable preference share and loan guarantee programs are being proposed after 1985. 1985 activity primarily will finance the highest priority needs of secondary or regionally important lines which are essential to the continuation of rail service and which feed the national rail system.

Object Classification (in thousands of dollars)

Identification code 69-4411-0-3-401	1984 actual	1985 est.	1986 est.
33.0 Investments and loans	42,400	23,431	
41.0 Grants, subsidies, and contributions	3,000		
43.0 Interest and dividends	64		
99.9 Total obligations	45,464	23,431	

URBAN MASS TRANSPORTATION
ADMINISTRATION

The following tables depict budget authority and program levels for all Urban Mass Transportation programs for which more detail is furnished in the budget schedules (amounts include proposed rescissions):

(In thousands of dollars)

Budget authority:	1984 actual	1985 estimate	1986 estimate
Administrative expenses	29,400	30,735	26,810
Research, training, and Human Resources	54,800	51,000	
Interstate transfer grants-transit	295,400	250,000	
Washington Metro	250,000	250,000	250,000
Formula grants	2,388,592	2,449,500	
Formula capital grants (Trust Fund)			1,100,000
Discretionary grants (Trust Fund)	1,250,000	1,100,000	
Total, budget authority	4,268,192	4,131,235	1,376,810
Program level:			
Miscellaneous expired accounts	168,559	13,796	
Administrative expenses	29,261	31,344	26,810
Research, training, and Human Resources	37,221	49,391	24,597
Interstate transfer grants-transit	512,219	335,682	
Washington Metro	226,000	274,000	250,000
Formula grants	2,296,980	2,341,510	730,000
Formula capital grants (Trust Fund)			1,100,000
Discretionary grants (Trust Fund)	1,250,499	1,260,922	45,213
Total, program level	4,520,739	4,306,645	2,176,620

Federal Funds

General and special funds:

ADMINISTRATIVE EXPENSES*

* See Part II for additional information.

For necessary administrative expenses of the urban mass transportation program authorized by the Urban Mass Transportation Act of

1964, as amended (49 U.S.C. 1601 et seq.), and 23 U.S.C. chapter 1, in connection with these activities, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, [\$31,000,000] \$26,810,000. (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473)

Program and Financing (in thousands of dollars)

Identification code 69-1120-0-1-401	1984 actual	1985 est.	1986 est.
Program by activities:			
10.00 Total obligations	29,261	31,609	26,810
Financing:			
22.40 Unobligated balance transferred, net	-200	-609	
25.00 Unobligated balance lapsing	139		
40.00 Budget authority (appropriation) ..	29,200	31,000	26,810
Relation of obligations to outlays:			
71.00 Obligations incurred, net	29,261	31,609	26,810
72.40 Obligated balance, start of year	3,430	593	777
74.40 Obligated balance, end of year	-593	-777	-760
77.00 Adjustments in expired accounts	417		
90.00 Outlays	32,515	31,425	26,827

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)

Enacted/requested:	1984 actual	1985 estimate	1986 estimate
Budget authority	29,200	31,000	26,810
Outlays	32,515	31,425	26,827
Rescission proposal:			
Budget authority		-265	
Outlays		-239	-26
Total:			
Budget authority	29,200	30,735	26,810
Outlays	32,515	31,186	26,801

This appropriation finances personnel and other support costs associated with managing and directing UMTA program responsibilities including executive direction, policy, budget, financial management, civil rights, public affairs, legal, grants delivery and management, technical assistance, and research and demonstration support. The reduction in Administrative Expenses from 1985 to 1986 results primarily from a planned 27 percent reduction in staffing, consistent with termination of selected mass transit programs. In addition, the 1986 request includes an adjustment for the President's proposed pay reduction of 5 percent.

Object Classification (in thousands of dollars)

Identification code 69-1120-0-1-401	1984 actual	1985 est.	1986 est.
Personnel compensation:			
11.1 Full-time permanent	18,000	18,640	15,637
11.3 Other than full-time permanent	710	798	617
11.5 Other personnel compensation	290	257	217
11.9 Total personnel compensation	19,000	19,695	16,471
12.1 Personnel benefits: Civilian	2,079	2,282	1,497
21.0 Travel and transportation of persons	760	850	585
22.0 Transportation of things	40	88	70
23.1 Standard level user charges	2,008	1,958	1,860
23.2 Communications, utilities, and other rent	1,084	1,393	1,100
24.0 Printing and reproduction	149	246	150
25.0 Other services	3,795	4,020	4,800
26.0 Supplies and materials	92	144	75
31.0 Equipment	252	931	200

General and special funds—Continued

ADMINISTRATIVE EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	69-1120-0-1-401	1984 actual	1985 est.	1986 est.
42.0	Insurance claims and indemnities.....	2	2	2
99.9	Total obligations.....	29,261	31,609	26,810

Personnel Summary

Total number of full-time permanent positions.....	525	522	343
Total compensable workyears:			
Full-time equivalent employment.....	534	536	404
Full-time equivalent of overtime and holiday hours.....	3	5	5

[RESEARCH, TRAINING, AND HUMAN RESOURCES]

[For necessary expenses for research, training, and human resources as authorized by the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), to remain available until expended, \$51,000,000: *Provided*, That there may be credited to this appropriation funds received from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training.] (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code	69-1121-0-1-401	1984 actual	1985 est.	1986 est.
Program by activities:				
00.01	Direct program.....	37,221	49,391	24,597
01.01	Reimbursable program.....	375	200	200
10.00	Total obligations.....	37,596	49,591	24,797
Financing:				
Offsetting collections from:				
11.00	Offsetting collections from: Federal funds...	-375	-200	-200
17.00	Recovery of prior year obligations.....	-2,478		
21.40	Unobligated balance available, start of year.....	-4,540	-24,597	-24,597
22.40	Unobligated balance transferred, net.....		1,609	
24.40	Unobligated balance available, end of year.....	24,597	24,597	
40.00	Budget authority (appropriation).....	54,800	51,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	37,221	49,391	24,597
72.40	Obligated balance, start of year.....	83,264	71,223	70,820
74.40	Obligated balance, end of year.....	-71,223	-70,820	-58,748
78.00	Adjustments in unexpired accounts.....	-2,478		
90.00	Outlays.....	46,784	49,794	36,669

This appropriation provides for grants and contracts for the purpose of developing, testing, and demonstrating new equipment, techniques, and methods (analytical, operational, and managerial), and improving mass transportation services; grants to public bodies to provide for advanced training for personnel in the mass transportation field; and grants to public and private, nonprofit institutions to assist in establishing or continuing programs which combine professional training and research in the field of mass transportation. In addition, grants are provided to enhance the effective utilization of human resources and to ensure the participation of minority business enterprises in the transit industry. No appropriation is requested for 1986. Approximately \$24.6 million in unobligated balances will be deferred to fund the program in 1986. In addition to the continuing program, areas of emphasis in 1986 will

include private sector transit alternatives, transit safety and security, operations and management practices, transit technology and alternative fuels, construction engineering and project management oversight, maintenance, and human resources.

Object Classification (in thousands of dollars)

Identification code	69-1121-0-1-401	1984 actual	1985 est.	1986 est.
Direct obligations:				
25.0	Other services.....	24,194	31,541	15,988
41.0	Grants, subsidies, and contributions.....	13,027	17,850	8,609
99.0	Subtotal, direct obligations.....	37,221	49,391	24,597
99.0	Reimbursable obligations.....	375	200	200
99.9	Total obligations.....	37,596	49,591	24,797

[INTERSTATE TRANSFER GRANTS—TRANSIT]

[For necessary expenses to carry out the provisions of 23 U.S.C. 103(e)(4) related to transit projects, \$250,000,000, to remain available until expended.] (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code	69-1127-0-1-401	1984 actual	1985 est.	1986 est.
Program by activities:				
10.00	Total obligations (object class 41.0).....	512,219	335,682	
Financing:				
21.40	Unobligated balance available, start of year.....	-302,501	-85,682	
24.40	Unobligated balance available, end of year.....	85,682		
40.00	Budget authority (appropriation).....	295,400	250,000	
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	512,219	335,682	
72.40	Obligated balance, start of year.....	1,105,601	1,026,730	889,536
74.40	Obligated balance, end of year.....	-1,026,730	-889,536	-521,942
90.00	Outlays.....	591,090	472,876	367,594

Grants under this activity are authorized by the Federal-Aid Highway Act of 1973 as amended (23 U.S.C. 103(e)(4)) whereby States and localities may withdraw previously approved segments of the Interstate System and substitute transit or other highway capital projects. Through 1985, this appropriation provided funding for substituted transit projects while funding for substituted highway projects was included in the budget of the Federal Highway Administration. Beginning in 1986, no funding is requested under this account. Eligible substituted transit project commitments are proposed to be funded through the Interstate Transfer program under the Federal-Aid Highways Account (Trust Fund), administered by the Federal Highway Administration. For 1986, a \$700 million obligation level is estimated.

WASHINGTON METRO

For necessary expenses to carry out the provisions of section 14 of Public Law 96-184, [authorizing completion of the 101-mile Adopted Regional System of rapid rail transit,] \$250,000,000, to remain available until expended: *Provided*, That in obligating and expending funds appropriated under this section, the Secretary may not with-

hold approval of any construction grant request solely on the basis of any mileage limitation. (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code	69-1128-0-1-401	1984 actual	1985 est.	1986 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	226,000	274,000	250,000
Financing:				
21.40	Unobligated balance available, start of year		-24,000	
24.40	Unobligated balance available, end of year	24,000		
40.00	Budget authority (appropriation) ..	250,000	250,000	250,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net	226,000	274,000	250,000
72.40	Obligated balance, start of year	240,000	402,489	545,589
74.40	Obligated balance, end of year	-402,489	-545,589	-612,488
90.00	Outlays	63,511	130,900	183,101

The National Capital Transportation Amendments of 1979 authorized \$1.7 billion in Federal funds for the construction of the federally committed portion of the Washington Metrorail system. Through 1985, \$740 million has been appropriated to the Washington Metrorail system leaving a balance of \$960 million remaining under this authorization. An appropriation of \$250 million is requested for 1986 to continue construction of the system.

[FORMULA GRANTS]

For necessary expenses to carry out the provisions of sections 9 and 18 of the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), \$2,449,500,000 to remain available until expended: Provided, That funds shall not be made available for planning, preliminary engineering and design, or construction of the proposed light rail line or subway in the Detroit, Michigan, area until a source of operating funds has been approved in accordance with Michigan law. (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	69-1129-0-1-401	1984 actual	1985 est.	1986 est.
Program by activities:				
Direct program:				
00.01	Urban formula grants	2,233,605	2,260,000	700,000
00.02	Nonurban formula grants	63,375	81,510	30,000
00.91	Total, direct program	2,296,980	2,341,510	730,000
01.01	Reimbursable program	18,969		
10.00	Total obligations (object class 41.0) ..	2,315,949	2,341,510	730,000
Financing:				
11.00	Offsetting collections from: Federal funds ..	-18,969		
17.00	Recovery of prior year obligations	-33,618		
21.40	Unobligated balance available, start of year ..	-836,994	-962,224	-1,070,214
24.40	Unobligated balance available, end of year ..	962,224	1,070,214	340,214
40.00	Budget authority (appropriation) ..	2,388,592	2,449,500	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	2,296,980	2,341,510	730,000
72.40	Obligated balance, start of year	1,887,164	2,755,575	3,448,698
74.40	Obligated balance, end of year	-2,755,575	-3,448,698	-3,104,487
78.00	Adjustments in unexpired accounts	-33,618		
90.00	Outlays	1,394,950	1,648,387	1,074,211

Through 1985, this program provided grants on the basis of legislative formulas to State and local agencies

for mass transportation capital and operating expenses. Capital expenses included construction, acquisition, modernization, and improvement of existing transit facilities and equipment, employment of new technology, and technical planning assistance. Operating assistance expenses included administration, maintenance and operation of transit systems.

The authorization for Section 5 of the National Mass Transportation Assistance Act of 1974 terminated at the end of 1983 and was replaced by the Section 9 program. Some unobligated Section 5 carryover is expected to be available in 1986.

No appropriations are requested under this heading in 1986. Rather, it is proposed that formula grants for capital expenses be funded from the Mass Transit Account. This proposal is further explained below under the account heading Formula Capital Grants (Trust Fund).

MISCELLANEOUS EXPIRED ACCOUNTS

Program and Financing (in thousands of dollars)

Identification code	69-9913-0-1-401	1984 actual	1985 est.	1986 est.
Program by activities:				
Direct program:				
00.01	Discretionary grants	168,559	13,734	
00.02	Waterborne and commuter rail		62	
01.01	Reimbursables	39		
10.00	Total obligations (object class 41.0) ..	168,598	13,796	
Financing:				
11.00	Offsetting collections from: Federal funds ..	-39		
17.00	Recovery of prior year obligations	-77,815		
21.40	Unobligated balance available, start of year ..	-104,540	-13,796	
24.40	Unobligated balance available, end of year ..	13,796		
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	168,559	13,796	
72.40	Obligated balance, start of year: Appropriation	3,736,232	2,410,231	951,103
74.40	Obligated balance, end of year: Appropriation ..	-2,410,231	-951,103	-28,284
78.00	Adjustments in unexpired accounts	-77,815		
90.00	Outlays	1,416,745	1,472,924	922,819

Status of Direct Loans (in thousands of dollars)

Cumulative balance of direct loans outstanding:

1210	Outstanding, start of year	41,300	11,591	754
1262	Forgiveness credits	-29,709	-10,837	-754
1290	Outstanding, end of year	11,591	754	

Status of Guaranteed Loans (in thousands of dollars)

Cumulative balance of guaranteed loans outstanding:

2210	Outstanding, start of year	997,000	997,000	997,000
2290	Outstanding, end of year	997,000	997,000	997,000

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	997,000	997,000	997,000
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General and special funds—Continued

MISCELLANEOUS EXPIRED ACCOUNTS—Continued

These schedules display programs that no longer require appropriations and thus reflects obligations and outlays made under prior year appropriations. Among these programs is the general funded appropriation for Discretionary Grants for 1983 and earlier years.

Trust Funds

FORMULA CAPITAL GRANTS (LIMITATION ON OBLIGATIONS)

Total obligations for grants under the contract authority authorized for fiscal year 1986 in section 21 of the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), shall not exceed \$1,100,000,000. (Additional authorizing legislation to be proposed.)

LIQUIDATION OF CONTRACT AUTHORIZATION

For payment of obligations incurred in carrying out section 21 of the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.) administered by the Urban Mass Transportation Administration, \$55,000,000, to be derived from the Highway Trust Fund and to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	69-8099-0-7-401	1984 actual	1985 est.	1986 est.
Program by activities:				
00.01	Urban formula grants			1,067,770
00.02	Non-urban formula grants			32,230
10.00	Total obligations (object class 41.0)			1,100,000
Financing:				
39.00	Budget authority			1,100,000
Budget authority:				
40.00	Appropriation			55,000
40.49	Portion applied to liquidate contract authority			-55,000
49.10	Contract authority (definite) (Public Law 97-424)			1,100,000
Relation of obligations to outlays:				
71.00	Obligations incurred net			1,100,000
Obligated balance end of year:				
74.49	Contract authority			-1,045,000
90.00	Outlays			55,000

Status of Unfunded Contract Authority (in thousands of dollars)

	1984 actual	1985 est.	1986 est.
Unfunded balance start of year			1,100,000
Appropriation to liquidate contract authority			-55,000
Unfunded balance end of year			-1,045,000

For 1986, legislation is being proposed to amend Section 21 of the Urban Mass Transportation Act of 1964 to provide that funds available in the Mass Transit Account be allocated on the basis of legislative formulas to State and local agencies for mass transit capital investments rather than on a discretionary basis as in the last two years.

Since benefits derived from mass transit accrue primarily to localities and in light of the mounting pressure on the Federal deficit, it is appropriate to reduce the Federal role to one of managing and allocating the penny gas tax for transit. Since this penny gas tax for transit is collected nationally, it is also appropriate that it be allocated nationally so that, to the greatest degree

possible, all payers of this tax may receive benefits from it.

Furthermore, the legislative proposal will not provide funding to subsidize public transit operating costs. Operating decisions are made at the local level and, therefore, are a local responsibility.

An obligation limitation of \$1.1 billion, consistent with annual receipts from the one penny per gallon motor fuel tax for mass transit, is proposed for 1986.

Urban formula grants.—Funding is proposed to be allocated on the basis of legislative formulas to State and local agencies for mass transportation capital activities in urbanized areas with populations of 50 thousand or more.

Non-urban formula grants.—Funding is proposed to be allocated to States by a legislative formula for mass transportation capital activities in nonurbanized areas with populations below 50 thousand.

The Surface Transportation Assistance Act of 1982 established the Mass Transit Account in the Highway Trust Fund and finances it with the equivalent of one cent per gallon of motor fuels taxes paid by highway users. The Secretary of the Treasury estimates the amounts to be so transferred. In turn, appropriations for liquidating cash are authorized to be made from the mass Transit Account to meet expenditures for mass transit capital investments.

The status of the fund is as follows (in thousands of dollars):

	1984 actual	1985 estimate	1986 estimate
Unexpended balance brought forward, start of year	519,000	1,610,900	2,551,900
Cash income during the year, Governmental receipts:			
Motor fuel taxes	1,236,000	1,127,000	1,151,900
Interest on investments	89,100	173,200	277,500
Total annual income	1,325,100	1,300,200	1,429,400
Cash outgo during the year: (liquidation of contract authorization)			
Discretionary Grants	233,200	359,200	612,124
Formula Grants			55,000
Subtotal	233,200	359,200	667,124
Unexpended balance carried forward, end of year	1,610,900	2,551,900	3,314,176

[DISCRETIONARY GRANTS (LIMITATION ON OBLIGATIONS)]

[None of the funds in this Act shall be available for the implementation or execution of programs in excess of \$1,120,000,000 in fiscal year 1985 for grants under the contract authority authorized in section 21(a)(2)(B) of the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.): *Provided*, That this limitation shall not apply to any authority for section 21(a)(2)(B) previously made available for obligation: *Provided further*, That no funds shall be made available for the proposed Woodward light rail line in the Detroit, Michigan, area until a source of operating funds has been approved in accordance with Michigan law: *Provided further*, That the Woodward line restriction shall not apply to alternatives analysis studies.]

LIQUIDATION OF CONTRACT AUTHORIZATION

For payment of obligations incurred in carrying out section 21(a)(2) of the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), administered by the Urban Mass Transportation Administration, [\$450,000,000] \$720,000,000 to be derived from the Highway Trust Fund and to remain available until expended (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (In thousands of dollars)

Identification code	69-8191-0-7-401	1984 actual	1985 est.	1986 est.
Program by activities:				
Direct Program:				
00.01	Urban formula grants	98,718	50,000	40,426
00.02	Non-urban formula grants	15,648	1,842	.....
00.03	Discretionary grants	1,136,133	1,209,080	4,787
00.91	Total direct program	1,250,499	1,260,922	45,213
01.01	Reimbursable program .....	.....	200	.....
10.00	Total obligations (object class 41.0)	1,250,499	1,261,122	45,213
Financing:				
11.00	Offsetting collections from: Federal funds .....	.....	-200	.....
17.00	Recovery of prior year obligations ..	-54	.....	.....
21.49	Unobligated balance available, start of year, contract authority	-206,580	-206,135	-45,213
24.49	Unobligated balance available, end of year, contract authority	206,135	45,213	.....
39.00	Budget authority	1,250,000	1,100,000	.....
Budget authority:				
60.00	Appropriation (permanent)	242,000	450,000	720,000
60.49	Portion applied to liquidate contract authority	-242,000	-450,000	-720,000
63.00	Appropriation (adjusted) .....	.....	.....	.....
69.10	Contract authority (definite) (Public Law 97-424)	1,250,000	1,100,000	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net	1,250,499	1,260,922	45,213
72.40	Obligated balance, start of year: Appropriation	51,869	60,673	151,485
72.49	Contract authority	517,420	1,525,865	2,336,787
74.40	Obligated balance, end of year: Appropriation	-60,673	-151,485	-259,361
74.49	Contract authority	-1,525,865	-2,336,787	-1,662,000
78.00	Adjustments in unexpired accounts	-54	.....	.....
90.00	Outlays	233,196	359,188	612,124

Status of Unfunded Contract Authority. (in thousands of dollars)

	1984 actual	1985 est.	1986 est.
Unfunded balance, start of year	724,000	1,732,000	2,382,000
Contract authority	1,250,000	1,100,000	.....
Appropriation to liquidate contract authority	-242,000	-450,000	-720,000
Unfunded balance, end of year	1,732,000	2,382,000	1,662,000

In 1983, the first year of the Mass Transit Account, authorized funding was apportioned for capital mass transit projects in this account in urban and non-urban areas in accordance with legislative formulas. Funding in this account authorized for 1984 and 1985 was allocated for capital mass transit projects under Discretionary Grants which provided additional financial assistance over and above the Section 9 and 18 Formula Grants programs.

Urban formula grants.—For 1983, funding was allocated on the basis of legislative formulas to State and local agencies for mass transportation capital activities in urbanized areas with populations of 50 thousand or more.

Non-urban formula grants.—For 1983, funding was allocated to States by a legislative formula to nonurbanized areas with populations below 50 thousand.

Discretionary grants.—For 1984 and 1985, funding has provided financial assistance at the discretion of the Secretary (though often directed by Congress) for planning and capital investments in mass transportation. The Discretionary Grants program has been used to fund selected bus projects, rail modernization projects, and new fixed guideway systems. In addition, a small amount of discretionary funds were used for selected grants to support planning, innovative techniques, and special elderly and handicapped transportation services. In 1986, no funding is requested for discretionary allocation. Rather, a separate formula grant program is proposed to ensure that resources will be more fairly allocated on the basis of a legislative formula to provide capital assistance for investments in mass transit projects, from the nationally derived motor fuel tax.

Continued Federal funding under the Discretionary Grants account for major new fixed guideway investments, or new starts, can result in the development of many inefficient, expensive transit systems that will cost more to operate than other available transportation alternatives. Since additional funding will not be made available for new major fixed guideway facilities in 1986 and subsequent years, current available funding for 1984 and 1985 will be utilized to complete committed fixed guideway projects now under construction.

FEDERAL AVIATION ADMINISTRATION

The following table depicts the funding for all Federal Aviation Administration programs, including proposed rescissions, for which more detail is furnished in the budget schedules:

(In millions of dollars)

	1984 actual	1985 estimate	1986 estimate
Budget authority:			
Operations	2,530	2,604	2,659
Trust fund	(0)	(1,110)	(1,994)
Headquarters Administration	57	66	65
Trust fund .....	.....	.....	(49)
Metropolitan Washington airports	49	49	48
Grants-in-aid for airports (trust)	994	987	1,017
Facilities and equipment (trust)	750	1,360	1,146
Research, engineering and development (trust) ..	263	265	196
Aircraft purchase loan guarantee program	8	.....	.....
Total net	4,651	5,331	5,131
Program level:			
Operations	2,527	2,639	2,659
Trust fund	(5)	(1,110)	(1,994)
Headquarters Administration	55	66	65
Trust fund .....	.....	.....	(49)
Facilities, engineering and development	1	3	.....
Metropolitan Washington airports	51	55	48
Grants-in-aid for airports (trust)	805	925	1,017
Facilities and equipment (trust)	364	1,190	1,078
Research, engineering, and development (trust) ..	257	278	196
Aviation insurance revolving fund	-3	-3	-3
Aircraft purchase loan guarantee program	8	1	88
Total net	4,065	5,154	5,060
Outlays:			
Operations	2,570	2,649	2,686
Trust fund	(257)	(1,110)	(1,994)
Headquarters Administration	50	66	65
Trust fund .....	.....	.....	(49)
Facilities, engineering and development	10	6	3
Metropolitan Washington airports	51	58	55
Grants-in-aid for airports (trust)	694	760	775

Facilities and equipment (trust).....	268	497	841
Research, engineering and development (trust).....	146	300	196
Aviation insurance revolving fund.....	3	3	3
Aircraft purchase loan guarantee program.....	32	1	0
Total net.....	3,818	4,334	4,618

Federal Funds**General and special funds:****OPERATIONS**

*See Part II for additional information.

For necessary expenses of the Federal Aviation Administration, not otherwise provided for, including administrative expenses for research and development, and for establishment of air navigation facilities, and carrying out the provisions of the Airport and Airway Development Act, as amended, or other provisions of law authorizing obligation of funds for similar programs of airport and airway development or improvement; purchase of four passenger motor vehicles for replacement only [and purchase and repair of skis and snowshoes, \$2,622,600,000, \$2,659,200,000, of which not to exceed \$1,110,000,000, \$1,994,400,000 shall be derived from the Airport and Airway Trust Fund], notwithstanding any other provision of law. Provided, That there may be credited to this appropriation funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the maintenance and operation of air navigation facilities: *Provided further*, That none of these funds shall be available for new applicants for the second career training program. (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473; additional authorizing legislation to be proposed for \$1,153,640,000.)

Program and Financing (in thousands of dollars)

Identification code, 69-1301-0-1-402	1984 actual	1985 est.	1986 est.
Program by activities:			
Direct program:			
Operations:			
00.01 Operation of traffic control system.....	1,092,909	1,126,726	1,145,231
00.02 Installation and materiel services.....	194,132	204,371	208,440
00.03 Maintenance of traffic control system.....	722,990	774,452	767,839
00.04 Administration of aviation standards program.....	242,605	271,455	263,814
00.05 Development direction.....	9,135	8,866	9,069
00.06 Administration of airports program.....	25,149	26,191	24,962
00.07 Direction, staff and supporting services.....	151,740	143,102	138,845
00.08 Centralized training.....	88,455	103,021	101,000
00.91 Total direct program.....	2,527,115	2,658,184	2,659,200
01.01 Reimbursable program.....	27,757	38,166	39,929
10.00 Total obligations.....	2,554,872	2,696,350	2,699,129
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-23,871	-32,441	-33,940
13.00 Trust funds.....	-5,000	-1,110,000	-1,994,400
14.00 Non-Federal sources.....	-3,886	-5,725	-5,989
21.40 Unobligated balance, available, start of year.....	-10,173	-13,584	
22.40 Unobligated balance transferred, net.....	-5,000	-22,000	
24.40 Unobligated balance available, end of year.....	13,584		

25.00 Unobligated balance lapsing.....	9,474		
40.00 Budget authority (appropriation).....	2,530,000	1,512,600	664,800
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	2,522,115	1,548,184	664,800
72.40 Obligated balance, start of year.....	119,133	346,757	338,885
74.40 Obligated balance, end of year.....	-346,757	-338,885	-310,085
77.00 Adjustments in expired accounts.....	18,872		
90.00 Outlays.....	2,313,363	1,556,056	693,600

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(in thousands of dollars)

Enacted/requested:	1984 actual	1985 estimate	1986 estimate
Budget authority.....	2,530,000	1,512,600	664,800
Outlays.....	2,313,363	1,556,056	693,600
Rescission proposal:			
Budget authority.....		18,888	
Outlays.....		-17,000	-1,888
Total:			
Budget authority.....	2,530,000	1,493,712	664,800
Outlays.....	2,313,363	1,539,056	691,712

Operations.—

Operation of traffic control system.—This activity covers the operation of a national system of air traffic management in the United States, its territories and possessions on a 24-hour basis. With the aid of radar, communications, and other facilities, traffic management personnel at 24 centers monitor and control en route flights of civil and military aircraft conducted under instrument conditions to assure safety and to expedite the flow of traffic. Terminal control facilities are operated at major civil airports to guide traffic movements at and in the vicinity of the airports. A system of flight service stations provides weather and aeronautical information to pilots, processes flight plans and provides inflight advisory and emergency services.

Installation and materiel services.—This activity covers procurement, contracting and materiel management programs; administrative communications services provided through the Federal Telecommunications System (FTS), supply support for the National Airspace System (NAS) and agency aircraft, except for aircraft related to the research and development program; leased space for which payment is made to General Services Administration (GSA); and other logistics support functions.

Maintenance of traffic control system.—This activity covers direction and engineering services related to the maintenance, improvement, and modification of facilities and equipment in the traffic control system; operational leased communications; and technical operation and maintenance of a national network of air navigation aids and traffic control facilities in the United States, and its territories and possessions.

Administration of aviation standards program.—This activity exists to promote flight safety of civil aviation by assuring the airworthiness of aircraft; the competence of pilots, aviators and aviator technicians; the adequacy of flight procedures and air operations; the evaluation of inflight facility performance for compliance with prescribed standards. In addition, this activity covers the safe operation and the effective development, utilization, and maintenance of the

FAA's aircraft fleet. Resources are also included under this activity for the conduct of the Federal Government's civil aviation security program, and to ensure the medical fitness of personnel in the national airspace system.

Development direction.—This activity covers the planning, direction, and evaluation of the engineering and development program, the direct project costs of which are financed under the Research, engineering and development appropriation.

Administration of airports program.—This activity includes the following work programs: (1) administration of an airport grant program for airport planning and development; (2) maintenance of the national plan of integrated airport systems; (3) development and application of airport engineering and safety standards; (4) collection, processing, and dissemination of airport data; and (5) safety certification of airports serving air carriers utilizing aircraft with a seating capacity of more than 30 passengers.

Direction, staff and supporting services.—This activity covers administrative and housekeeping functions such as administrative supplies, communications, and payrolls at Oklahoma City, Atlantic City, and regional offices. Included also for these locations are activities for direction and management, public affairs, international aviation, legal, accounting, budget, civil rights, personnel management, labor relations, communication control, data systems, and management systems. Also included are centrally managed items, such as Federal employees compensation payments, unemployment compensation, and penalty mail.

Centralized training.—This activity funds the cost of instructor staff and related services, supplies and equipment, student travel and per diem costs, and cost of planning, supervising and directing training for the agency's predominantly technical workforce. The training is conducted generally on a centralized basis at the FAA Academy located at Oklahoma City and the FAA Management Training School at Lawton, Oklahoma.

Object Classification (in thousands of dollars)

Identification code	69-1301-0-1-402	1984 actual	1985 est.	1986 est.
FEDERAL AVIATION ADMINISTRATION				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	1,426,383	1,492,614	1,482,316
11.3	Other than full-time permanent.....	23,416	20,785	23,623
11.5	Other personnel compensation.....	162,268	168,037	164,960
11.8	Special personal services payments.....	2,351	1,072	1,026
11.9	Total personnel compensation.....	1,614,418	1,682,508	1,671,925
12.1	Personnel benefits: Civilian.....	256,721	281,798	279,359
13.0	Benefits for former personnel.....	1,869	2,421	2,421
21.0	Travel and transportation of persons.....	63,271	59,664	58,606
22.0	Transportation of things.....	16,904	17,491	15,930
23.1	Standard level user charges.....	22,325	24,966	24,966
23.2	Communications, utilities, and other rent.....	127,583	130,370	134,928
24.0	Printing and reproduction.....	9,176	11,584	8,746
25.0	Other services.....	186,127	196,223	209,200
26.0	Supplies and materials.....	71,624	71,300	71,403
31.0	Equipment.....	24,117	20,662	18,882
32.0	Lands and structures.....	173	212	264
42.0	Insurance claims and indemnities.....	174	152	158

99.0	Subtotal, direct obligations, Federal Aviation Administration.....	2,394,482	2,499,351	2,496,788
99.0	Reimbursable obligations.....	27,757	38,166	39,929
ALLOCATION TO DEPARTMENT OF DEFENSE				
23.2	Communications, utilities, and other rent....	132,633	158,833	162,412
99.0	Subtotal obligations, Department of Defense.....	132,633	158,833	162,412
99.9	Total obligations.....	2,554,872	2,696,350	2,699,129

Personnel Summary

Direct:				
Total number of full-time permanent positions.....	45,518	44,742	44,370	
Total compensable workyears:				
Full-time equivalent employment.....	42,848	43,303	42,841	
Full-time equivalent of overtime and holiday hours.....	1,225	1,116	1,119	
Reimbursable:				
Total number of full-time permanent positions.....	405	406	406	
Total compensable workyears:				
Full-time equivalent employment.....	369	392	406	
Full-time equivalent of overtime and holiday hours.....	7	8	8	

HEADQUARTERS ADMINISTRATION*

(INCLUDING TRANSFER OF FUNDS)

*See Part II for additional information.

For necessary expenses, not otherwise provided for, of providing administrative services at the headquarters location of the Federal Aviation Administration, including but not limited to accounting, budgeting, personnel, legal, public affairs, and executive direction for the Federal Aviation Administration, [\$66,900,000] \$65,428,000 of which not to exceed \$49,071,000 shall be derived from the Airport and Airway Trust Fund: Provided, That the Secretary of Transportation is authorized to transfer appropriated funds between this appropriation and the Federal Aviation Administration appropriation for Operations: Provided further, That this appropriation shall be neither increased nor decreased by more than 7.5 per centum by any such transfers: Provided further, That any such transfers shall be reported to the Committees on Appropriations, (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473; additional authorizing legislation to be proposed for \$49,071,000.)

Program and Financing (in thousands of dollars)

Identification code	69-1302-0-1-402	1984 actual	1985 est.	1986 est.
Program by activities:				
Direct program:				
00.01	Procurement.....	5,011	80	76
00.02	Centralized training.....	3,235	3,485	3,054
00.03	Direction, staff and supporting services.....	47,140	63,721	62,298
00.91	Total direct program.....	55,386	67,286	65,428
01.01	Reimbursable program.....	1,415	1,530	1,600
10.00	Total obligations.....	56,801	68,816	67,028
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	-1,415	-1,530	-1,600
13.00	Trust funds.....			-49,071
22.40	Unobligated balance transferred, net.....		-386	
25.00	Unobligated balance lapsing.....	1,514		
40.00	Budget authority (appropriation) ..	56,900	66,900	16,357
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	55,386	67,286	16,357
72.40	Obligated balance, start of year.....	7,610	13,216	13,869
74.40	Obligated balance, end of year.....	-13,216	-13,869	-14,771

General and special funds—Continued

HEADQUARTERS ADMINISTRATION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1984 actual	1985 est.	1986 est.
69-1302-0-1-402			
77.00 Adjustments in expired accounts.....	397		
90.00 Outlays.....	50,177	66,633	15,455

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

	1984 actual	1985 estimate	1986 estimate
Enacted/requested:			
Budget authority.....	56,900	66,900	16,357
Outlays.....	50,177	66,633	15,455
Rescission proposal:			
Budget authority.....		1,065	
Outlays.....		1,044	21
Total:			
Budget authority.....	56,900	65,835	16,357
Outlays.....	50,177	65,589	15,434

The Headquarters Administration Appropriation provides administrative services at the Washington Headquarters location of the Federal Aviation Administration. The subactivities financed by this appropriation are:

Procurement.—Directs the management and procurement of materiel and supplies for the Washington headquarters.

Executive direction.—Establishes and directs the implementation of policy and broad technological, operational, and managerial concepts.

Communications control.—Provides key agency officials with effective executive telecommunications.

Public affairs.—Insures that relevant information concerning FAA is consistently presented in a factual and timely manner.

Legal.—Provides legal counsel and advice for the handling of all legal matters with which FAA is concerned, in order to insure conformance with all legal requirements of all applicable laws, rules, regulations, and orders.

Planning/policy.—Recommends FAA policy and plans; identifies needed national air system changes; and performs economic analysis of regulations.

Accounting.—Provides accounting, financial advisory, and audit liaison services.

Budget.—Identifies and defines budgetary needs and assures that they are effectively presented to the Office of the Secretary of Transportation, Office of Management and Budget, and Congressional Committees, and that funds and other resources available to the agency are effectively utilized.

Civil rights.—Assures full and affirmative implementation of civil rights and equal opportunity precepts within the Federal Aviation Administration.

International aviation.—Insures adequacy of international aviation systems policies, maintains effective liaison with foreign governments.

Personnel management.—Develops, issues, and guides the personnel policies of the FAA.

Labor relations.—Provides advice and assistance on labor relations and employee conduct and discipline programs, and administers national labor agreements.

Management systems/data systems.—Develops and administers the implementation and operation of FAA organizational plans, management systems and controls, and administrative standards and procedures; provides data processing, editorial, graphics, and publishing services.

Centralized training.—Plans, develops, coordinates, and directs the training of the FAA workforce.

Object Classification (in thousands of dollars)

Identification code	1984 actual	1985 est.	1986 est.
69-1302-0-1-402			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	28,314	25,636	24,519
11.3 Other than full-time permanent.....	1,417	1,429	1,336
11.5 Other personnel compensation.....	580	565	598
11.8 Special personal services payments.....	137	87	87
11.9 Total personnel compensation.....	30,448	27,717	26,540
12.1 Personnel benefits: Civilian.....	3,460	2,958	2,864
21.0 Travel and transportation of persons.....	1,406	1,674	1,593
22.0 Transportation of things.....	65	129	116
23.2 Communications, utilities, and other:			
rent.....	1,064	5,306	5,324
24.0 Printing and reproduction.....	18	43	36
25.0 Other services.....	17,627	27,483	26,180
26.0 Supplies and materials.....	362	427	447
31.0 Equipment.....	931	1,549	2,328
32.0 Lands and structures.....	3		
42.0 Insurance claims and indemnities.....	12		
99.0 Subtotal, direct obligations.....	55,386	67,286	65,428
99.0 Reimbursable obligations.....	1,415	1,530	1,600
99.9 Total obligations.....	56,801	68,816	67,028

Personnel Summary

Direct:			
Total number of full-time permanent positions.....	674	634	629
Total compensable workyears.....			
Full-time equivalent employment.....	706	654	654
Full-time equivalent of overtime and holiday hours.....	9	9	9
Reimbursable:			
Total number of full-time permanent positions.....	56	56	56
Total compensable workyears: Full-time equivalent employment.....	48	50	56

FACILITIES, ENGINEERING, AND DEVELOPMENT

Program and Financing (in thousands of dollars)

Identification code	1984 actual	1985 est.	1986 est.
69-1303-0-1-402			
Program by activities:			
00.01 Engineering and development.....	222	403	
00.02 Facilities and equipment.....	751	2,490	
10.00 Total obligations.....	973	2,893	
Financing:			
21.40 Unobligated balance available, start of year.....	3,866	2,893	
24.40 Unobligated balance available, end of year.....	2,893		
39.00 Budget authority.....			
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	973	2,893	
72.40 Obligated balance, start of year.....	14,865	5,383	2,523
74.40 Obligated balance, end of year.....	5,383	2,523	
90.00 Outlays.....	10,455	5,753	2,523

Facilities, engineering and development activities are now appropriated from the airport and airway trust fund in accord with section 506(b) of the Airport and Airway Improvement Act of 1982.

Object Classification (in thousands of dollars)

Identification code	69-1303-0-1-402	1984 actual	1985 est.	1986 est.
25.0	Other services.....	110	481	
26.0	Supplies and materials.....	57	17	
31.0	Equipment.....	806	2,395	
99.9	Total obligations.....	973	2,893	

OPERATION AND MAINTENANCE, METROPOLITAN WASHINGTON AIRPORTS*

*See Part II for additional information.

For expenses incident to the care, operation, maintenance, improvement, and protection of the federally owned civil airports in the vicinity of the District of Columbia, including purchase of [ten] eight passenger motor vehicles for police use, for replacement only; purchase, cleaning, and repair of uniforms; and arms and ammunition, [\$35,931,500:] \$35,400,000: Provided, That there may be credited to this appropriation funds received from air carriers, concessionaires, and non-Federal tenants sufficient to cover utility and fuel costs which are in excess of [\$6,970,000] \$6,682,000: Provided further, That there may be credited to this appropriation funds received from States, counties, municipalities, other public authorities, or private sources, for expenses incurred in the maintenance and operation of the federally owned civil airports. (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code	69-1332-0-1-402	1984 actual	1985 est.	1986 est.
Program by activities:				
Direct program:				
Operating expenses:				
00.01	Washington National Airport.....	16,025	17,151	17,078
00.02	Washington Dulles International Airport.....	16,659	17,000	16,857
00.91	Total operating expenses.....	32,684	34,151	33,935
Capital investment:				
01.01	Washington National Airport.....	1,525	1,167	905
01.02	Washington Dulles International Airport.....	515	1,138	560
01.91	Total capital investment.....	2,040	2,305	1,465
01.92	Total direct program.....	34,724	36,456	35,400
02.01	Reimbursable program.....	993	1,114	1,166
10.00	Total obligations.....	35,717	37,570	36,566
Financing:				
11.00	Offsetting collections from: Federal funds...	-993	-1,114	-1,166
22.40	Unobligated balance transferred, net.....	-277	-524	
25.00	Unobligated balance lapsing.....	109		
40.00	Budget authority (appropriation) ..	34,557	35,932	35,400
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	34,724	36,456	35,400
72.40	Obligated balance, start of year.....	4,701	5,707	6,787
74.40	Obligated balance, end of year.....	-5,707	-6,787	-6,972
77.00	Adjustments in expired accounts.....	-259		
90.00	Outlays.....	33,459	35,376	35,215

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)

Enacted/requested:	1984 actual	1985 estimate	1986 estimate
Budget authority.....	34,557	35,932	35,400
Outlays.....	33,459	35,376	35,215
Rescission proposal:			
Budget authority.....		-17	
Outlays.....		-17	
Total:			
Budget authority.....	34,557	35,915	35,400
Outlays.....	33,459	35,359	35,215

This appropriation finances maintenance, operations, management, and capital investment costs for equipment and minor facility projects at the federally owned Washington National and Washington Dulles International Airports, which serve the Metropolitan Washington area.

The operation of the airports is conducted on a commercial basis with revenues derived from landing fees, concession activity, and lease arrangements being deposited as receipts in the general fund of the Treasury. The direct operating costs and capital investment are financed by direct appropriation.

In 1986, Washington National is expected to produce an operating profit of \$17.4 million and Washington Dulles International an operating profit of \$5.4 million, resulting in a combined operating profit of \$22.8 million. The deduction of \$8.1 million in depreciation and interest for the two airports results in a net profit of \$14.7 million. Management initiatives will result in conversion of 25 positions to contract performance and a savings of one position resulting from the FAA payroll consolidation plan.

The rate structures and concession arrangements are established so as to assure the recovery of operating costs, interest expenses, and an appropriate return on the Government's investment during the useful life of the airports.

The following table reflects activity at the airports:

	1984 actual	1985 estimate	1986 estimate
Washington National Airport:			
Passengers (thousands).....	14,696	15,137	15,591
Air operations (thousands).....	342	350	350
Air cargo (million pounds).....	142	147	152
Freight.....	(37)	(37)	(37)
Mail.....	(105)	(110)	(115)
Washington Dulles International Airport:			
Passengers (thousands).....	3,402	4,014	4,737
Domestic.....	(3,043)	(3,599)	(4,257)
International.....	(359)	(415)	(480)
Air operations (thousands).....	176	200	230
Air cargo (million pounds).....	136	150	165
Freight.....	(99)	(109)	(120)
Mail.....	(37)	(41)	(45)

Object Classification (in thousands of dollars)

Identification code	69-1332-0-1-402	1984 actual	1985 est.	1986 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	15,487	17,303	16,444
11.3	Other than full-time permanent.....	511	229	222
11.5	Other personnel compensation.....	2,352	1,879	1,848
11.9	Total personnel compensation.....	18,350	19,411	18,514
12.1	Personnel benefits: Civilian.....	2,043	2,308	2,257
13.0	Benefits for former personnel.....	94		
21.0	Travel and transportation of persons.....	134	152	142
22.0	Transportation of things.....	19	15	15

General and special funds—Continued

OPERATION AND MAINTENANCE, METROPOLITAN WASHINGTON
AIRPORTS—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	69-1332-0-1-402	1984 actual	1985 est.	1986 est.
23.2	Communications, utilities, and other rent.....	5,951	6,001	6,028
24.0	Printing and reproduction.....	15	50	52
25.0	Other services.....	3,375	3,136	3,388
26.0	Supplies and materials.....	3,548	3,594	3,695
31.0	Equipment.....	1,048	1,783	1,303
32.0	Lands and structures.....	140		
42.0	Insurance claims and indemnities.....	7	6	6
99.0	Subtotal, direct obligations.....	34,724	36,456	35,400
99.0	Reimbursable obligations.....	993	1,114	1,166
99.9	Total obligations.....	35,717	37,570	36,566

Personnel Summary

Total number of full-time permanent positions.....	737	733	707
Total compensable workyears.....			
Full-time equivalent employment.....	691	723	717
Full-time equivalent of overtime and holiday hours.....	99	69	69

CONSTRUCTION, METROPOLITAN WASHINGTON AIRPORTS

For necessary expenses for construction at the federally owned civil airports in the vicinity of the District of Columbia, \$13,000,000, to remain available until September 30, [1987] 1988. (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code	69-1333-0-1-402	1984 actual	1985 est.	1986 est.
Program by activities:				
00.01	Washington National Airport.....	7,193	13,401	9,350
00.02	Washington Dulles International Airport.....	9,233	6,149	3,650
10.00	Total obligations.....	16,426	19,550	13,000
Financing:				
21.40	Unobligated balance available, start of year.....	-9,913	-7,460	
22.40	Unobligated balance transferred, net.....	277	910	
24.40	Unobligated balance available, end of year.....	7,460		
25.00	Unobligated balance lapsing.....			
40.00	Budget authority (appropriation).....	14,250	13,000	13,000
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	16,426	19,550	13,000
72.40	Obligated balance, start of year.....	17,862	16,258	13,124
74.40	Obligated balance, end of year.....	-16,258	-13,124	-6,124
77.00	Adjustments in expired accounts.....	12		
90.00	Outlays.....	18,042	22,684	20,000

This appropriation finances construction of major improvements and expansion of facilities at Washington National Airport and Washington Dulles International Airport. Projects are undertaken whenever necessary to ensure the capability of these airports to adequately, safely, and efficiently meet air travel needs of the public.

At Washington National Airport, funds are requested to rehabilitate airport buildings, airfield facilities, utility systems and airport roads.

At Washington Dulles International Airport, funds are included to rehabilitate airfield facilities, airport roads, and utility systems.

Object Classification (in thousands of dollars)

Identification code	69-1333-0-1-402	1984 actual	1985 est.	1986 est.
FEDERAL AVIATION ADMINISTRATION				
31.0	Equipment.....	2,376		
32.0	Lands and structures.....	12,104	17,050	10,350
99.0	Subtotal obligations, Federal Aviation Administration.....	14,480	17,050	10,350
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION				
32.0	Lands and structures.....	1,946	2,500	2,650
99.0	Subtotal obligations, Federal Highway Administration.....	1,946	2,500	2,650
99.9	Total obligations.....	16,426	19,550	13,000

AIRCRAFT PURCHASE LOAN GUARANTEE PROGRAM

The Secretary of Transportation may hereafter issue notes or other obligations to the Secretary of the Treasury, in such forms and denominations, bearing such maturities, and subject to such terms and conditions as the Secretary of the Treasury may prescribe. Such obligations may be issued to pay any necessary expenses required pursuant to any guarantee issued under the Act of September 7, 1957, Public Law 85-307, as amended (49 U.S.C. 1324 note). The aggregate amount of such obligations during fiscal year [1985] 1986 shall not exceed \$125,000,000. Such obligations shall be redeemed by the Secretary from appropriations authorized by this action. The Secretary of the Treasury shall purchase any such obligations, and for such purpose he may use as a public debt transaction the proceeds from the sale of any securities issued under the Second Liberty Bond Act, as now or hereafter in force. The purposes for which securities may be issued under such Act are extended to include any purchase of notes or other obligations issued under the subsection. The Secretary of the Treasury may sell any such obligations at such times and price and upon such terms and conditions as he shall determine in his discretion. All purchase, redemptions, and sales of such obligations by such Secretary shall be treated as public debt transactions of the United States. (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code	69-1399-0-1-402	1984 actual	1985 est.	1986 est.
Program by activities:				
10.00	Total obligations (object class 33.0).....	8,056	664	
Financing:				
21.40	Unobligated balance available, start of year.....		664	
24.40	Unobligated balance available, end of year.....	664		
39.00	Budget authority.....	8,720		
Budget authority:				
40.00	Appropriation.....	111,210		
40.47	Portion applied to debt reduction.....	102,490		
43.00	Appropriation (adjusted).....	8,720		
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	8,056	664	
72.47	Obligated balance, start of year.....	23,490	3	
74.47	Obligated balance, end of year.....	3		
90.00	Outlays.....	31,543	667	

Status of Direct Loans (in thousands of dollars)

Position with respect to limitations on obligations:				
1110	Limitation on obligations			
1130	Obligations exempt from limitation	21,939		
1152	Obligations for guarantee claims	21,939		
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	130,323	89,134	48,282
1232	New loans: Disbursements for guarantee claims	21,939		
1251	Repayments and prepayments			
1254	Recoveries: Other capital recoveries	-63,128	-40,852	
1290	Outstanding, end of year	89,134	48,282	48,282

Status of Guaranteed Loans (in thousands of dollars)

Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	561,923	493,331	448,331
2250	Repayments and prepayments	-47,607	-45,000	-43,000
2261	Adjustments: Termination for default	-20,985		
2290	Outstanding, end of year	493,331	448,331	405,331

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	443,997	408,498	364,798
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This program is continuing only for the purpose of making payments to private lenders upon default of loans by air carriers.

Public enterprise funds:

AVIATION INSURANCE REVOLVING FUND

The Secretary of Transportation is hereby authorized to make such expenditures and investments, within the limits of funds available pursuant to section 1306 of the Act of August 23, 1958, as amended (49 U.S.C. 1536) and in accordance with section 104 of the Government Corporation Control Act, as amended (31 U.S.C. 9104), as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for aviation insurance activities under said Act. (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code	69-4120-0-3-402	1984 actual	1985 est.	1986 est.
Program by activities:				
10.00	Total obligations	90	147	149
Financing:				
Offsetting collections from:				
11.00	Federal funds	-3,060	-3,239	-3,553
14.00	Non-Federal sources	-10	-10	-10
Unobligated balance available, start of year:				
21.98	Treasury balance	-187	-172	-172
21.98	U.S. securities (par)	-27,880	-30,875	-33,977
Unobligated balance available, end of year:				
24.98	Treasury balance	172	172	172
24.98	U.S. securities (par)	30,875	33,977	37,391
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-2,980	-3,102	-3,414
72.10	Receivables in excess of obligations, start of year	-291		
72.98	Obligated balance, start of year		16	10
74.98	Obligated balance, end of year	-16	-10	-10
90.00	Outlays	-3,286	-3,096	-3,414

The fund currently provides direct support for the aviation insurance program authorized under title XIII of the Federal Aviation Act.

Income to the fund is derived from premium deposits for premium insurance coverage issued, income from authorized investments, and binder fees for nonpremium coverage issued. The binders provide aviation insurance coverage for U.S. air carrier aircraft used in connection with certain Government contract operations entered into by the Department of Defense (DOD) and Department of State (DOS). There exist indemnity agreements under which the DOD and DOS agree to reimburse the Department of Transportation for all payments on account of losses to air carriers sustaining damage to their aircraft by an insured peril with respect to the aircraft operating under contract to DOD and DOS.

Administrative costs are paid from the Aviation Insurance Revolving Fund, into which are credited receipts from premiums, salvage, and interest on assets of the fund (49 U.S.C. 1536).

Revenue and Expense (in thousands of dollars)

	1984 actual	1985 est.	1986 est.
Administrative expenses:			
Revenue	3,070	3,249	3,563
Expense	-90	-147	-149
Net operating income	2,980	3,102	3,414

Financial Condition (in thousands of dollars)

	1983 actual	1984 actual	1985 est.	1986 est.
Assets:				
Fund balance with Treasury	-104	188	182	182
U.S. securities (par)	27,880	30,875	33,977	37,391
Accounts receivable	291			
Total	28,067	31,063	34,159	37,573
Liabilities:				
Accounts payable		16	10	10
Government equity:				
Retained earnings	28,067	31,047	34,149	37,563
Analysis of changes in Government equity:				
Retained earnings:				
Start of year		28,067	31,047	34,149
Net income for year		2,980	3,102	3,414
Total Government equity (end of year)		31,047	34,149	37,563

Object Classification (in thousands of dollars)

Identification code	69-4120-0-3-402	1984 actual	1985 est.	1986 est.
11.1	Personnel compensation: Full-time permanent	77	83	85
12.1	Personnel benefits: Civilian	7	9	9
21.0	Travel and transportation of persons		2	2
25.0	Other services		2	2
26.0	Supplies and materials	6	1	1
42.0	Insurance claims and indemnities		50	50
99.9	Total obligations	90	147	149

General and special funds—Continued

AVIATION INSURANCE REVOLVING FUND—Continued

Personnel Summary

Total number of full-time permanent positions.....	2	2	2
Total compensable workyears: Full-time equivalent employment.....	2	2	2

Trust Funds

AIRPORT AND AIRWAY TRUST FUND

Amounts Available for Appropriation (in thousands of dollars)

	1984 actual	1985 est.	1986 est.
Unappropriated balance, start of year.....	3,304,372	4,565,251	4,725,851
Revenue.....	3,045,158	3,732,600	3,196,500
Total available for appropriation.....	6,349,530	8,297,851	7,922,351
Appropriations:			
Facilities and equipment.....	750,000	1,370,000	1,146,500
Proposed rescission.....		10,000	
Research, engineering and development..	263,452	265,000	196,500
Grants-in-aid for airports:			
Appropriation to liquidate contract authority.....	745,000	810,000	693,000
Trust fund share of FAA operations.....		1,110,000	2,043,471
Department of Commerce, NOAA, operations, research and facilities.....	27,000	27,000	28,000
Total appropriations.....	1,785,452	3,572,000	4,107,471
Adjustments in expired accounts, return to unappropriated receipts.....	1,173		
Unappropriated balance, end of year.....	4,565,251	4,725,851	3,814,880

The Tax Equity and Fiscal Responsibility Act of 1982 (26 U.S.C. 9502) provides for the revenues received in the Treasury from the 8% passenger ticket tax and certain other taxes paid by airport and airway users to be transferred from the general fund of the Treasury to the Airport and Airway trust fund. The Secretary of the Treasury estimates the amount to be so transferred. In turn, appropriations are authorized from this fund to meet obligations for airport planning and development and noise compatibility planning and programs; facilities and equipment; research, engineering and development; and a portion of operations and headquarters administration.

The status of the fund is as follows (in thousands of dollars):

	1984 actual	1985 estimate	1986 estimate
Unexpended balance brought forward:			
U.S. securities (par).....	4,793,522	6,433,702	7,469,336
Cash.....	6,070	7,134	10,000
Balance of fund, start of year.....	4,787,452	6,440,836	7,479,336
Cash income during the year:			
Government receipts:			
From excise taxes:			
Passenger ticket tax.....	2,181,436	2,550,100	2,772,100
Waybill tax.....	133,998	187,700	211,500
Fuel tax.....	105,493	116,800	121,800
International departure tax.....	79,871	89,500	93,100
Aircraft tires and tubes tax.....	306	0	0
Refund of taxes.....	1,791	1,900	2,000
Intrabudgetary transaction: Interest on investments.....	545,845	790,400	790,000

Proposed legislation: Cancellation of interest transaction.....

	3,045,158	3,732,600	3,196,500
Total annual income.....			
Cash outgo during the year:			
Federal Aviation Administration:			
Grants-in-aid for airports.....	693,898	760,000	775,000
Facilities and equipment.....	267,686	500,000	841,100
Proposed rescission.....		2,900	
Research, engineering and development.....	146,219	300,000	196,100
Operations.....	256,973	1,110,000	840,760
Proposed legislation: Operations and Headquarters administration.....			1,202,711
Department of Commerce:			
NOAA.....	27,000	27,000	28,000
Total annual outgo.....	1,391,776	2,694,100	3,883,671
Unexpended balance carried forward:			
U.S. securities (par).....	6,433,702	7,469,336	6,782,165
Cash.....	7,134	10,000	10,000
Balance of fund, end of year.....	6,440,836	7,479,336	6,792,165
Commitments against unexpended balances:			
Appropriated but not expended.....	1,875,585	2,753,485	2,977,285
Committed to future liquidating cash appropriations:			
To liquidate outstanding obligations (contract authority).....	1,290,794	1,405,794	1,729,794
To reserve funds equivalent to cumulative shortfalls below minimum annual authorization levels (Public Law 97-248).....	1,040,401	1,154,401	1,402,401
Uncommitted balance, end of year.....	2,234,056	2,165,656	682,685

Primarily because of penalty provisions built into the 1982 Act, actual appropriations from the Trust Fund for FAA's cost of operating the airport and airway system has been substantially lower than amount contemplated in the Act and have resulted in overall user share of system cost well below the 85 percent share appropriately allocated to non-Federal users.

Legislation will be proposed, effective in 1986, to amend the provisions governing Trust Fund share of FAA operating cost to provide for a flat 75 percent recovery rate, to eliminate the penalties, and terminate the intragovernmental payments now transferred to the Trust Fund from the general fund of the Treasury, equivalent to imputed interest on the unexpended balance of the Trust Fund.

GRANTS-IN-AID FOR AIRPORTS (LIQUIDATION OF CONTRACT AUTHORIZATION) (AIRPORT AND AIRWAY TRUST FUND)

For liquidation of obligations incurred for airport planning and development under section 14 of Public Law 91-258, as amended, and under other law authorizing such obligations, and obligations for noise compatibility planning and programs, [\$810,000,000] \$693,000,000, to be derived from the Airport and Airway Trust Fund and to remain available until expended. Provided, That none of the funds in this Act shall be available for the planning or execution of programs the commitments for which are in excess of [\$925,000,000] \$1,017,000,000 in fiscal year [1985] 1986 for grants-in-aid for airport planning and development, and noise compatibility planning and programs, notwithstanding section 506(e)(4) of the Airport and Airway

Improvement Act of 1982. (Department of Transportation and Related Agencies Appropriations Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code 69-8106-0-7-402	1984 actual	1985 est.	1986 est.
Program by activities:			
10.00 Grants for planning/construction (costs—obligations) (object class 41.0).....	804,561	925,000	1,017,000
Financing:			
17.00 Recovery of prior year obligations..	-3,921		
21.49 Unobligated balance available, start of year.....	-71,293	-264,152	-326,152
24.49 Unobligated balance available, end of year.....	264,152	326,152	326,152
39.00 Budget authority.....	993,500	987,000	1,017,000
Budget authority:			
Current:			
40.00 Appropriation.....	745,000	810,000	693,000
40.49 Portion applied to liquidate contract authority.....	-745,000	-810,000	-693,000
43.00 Appropriation (adjusted)...			
Permanent:			
69.10 Contract authority (96 Stat 676, 677).....	993,500	987,000	1,017,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	804,561	925,000	1,017,000
Obligated balance, start of year:			
72.40 Appropriation.....	74,330	125,296	175,296
72.49 Contract authority.....	1,240,995	1,290,794	1,405,794
Obligated balance, end of year:			
74.40 Appropriation.....	-125,296	-175,296	-93,296
74.49 Contract authority.....	-1,290,794	-1,405,794	-1,729,794
77.00 Adjustments in expired accounts.....	-5,977		
78.00 Adjustments in unexpired accounts.....	-3,921		
90.00 Outlays.....	693,898	760,000	775,000

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	1,312,288	1,554,946	1,731,946
Contract authority.....	993,500	987,000	1,017,000
Unfunded adjustments in expired accounts.....	-5,842		
Appropriation to liquidate contract authority.....	-745,000	-810,000	-693,000
Unfunded balance, end of year.....	1,554,946	1,731,946	2,055,946

The Airport and Airway Improvement Act of 1982 (Public Law 97-248, as amended) authorizes the Secretary of Transportation to incur obligations for grants, airport planning and development, and noise compatibility planning and programs through 1987. Obligations in 1986 are proposed to be \$1,017 million, the newly authorized 1986 amount provided in the Airport and Airway Improvement Act of 1982, as amended by the Surface Transportation Assistance Act of 1982.

FACILITIES AND EQUIPMENT (AIRPORT AND AIRWAY TRUST FUND)*

*See Part II for additional information.

For necessary expenses, not otherwise provided for, for acquisition, establishment, and improvement by contract or purchase, and hire of air navigation and experimental facilities, including initial acquisition of necessary sites by lease or grant; engineering and service testing including construction of test facilities and acquisition of necessary sites by lease or grant; and construction and furnishing of quarters and related accommodations of officers and employees of the Federal Aviation Administration stationed at remote localities where such accommodations are not available; and the lease or purchase of one aircraft; to be derived from the Airport and Airway Trust Fund

and to remain available until September 30, [1989] 1990, [\$1,370,000,000] \$1,146,500,000. Provided, That there may be credited to this appropriation funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the establishment and modernization of air navigation facilities; Provided further, That of the funds available under this heading, \$5,000,000 shall be available for the Secretary of Transportation to enter into grant agreements with universities or colleges to conduct demonstration projects in the development, advancement, or expansion of an airway science curriculum and such money, which shall remain available until expended, shall be made available under such terms and conditions as the Secretary of Transportation may prescribe, to such universities or colleges for the purchase or lease of buildings and associated facilities, instructional materials, or equipment to be used in conjunction with the airway science curriculum. (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code 69-8107-0-7-402	1984 actual	1985 est.	1986 est.
Program by activities:			
Direct program:			
00.01 Air route traffic control centers.....	50,779	528,500	335,000
00.02 Airport traffic control towers.....	111,776	348,400	384,400
00.03 Flight service facilities.....	46,151	97,600	58,600
00.04 Air navigation facilities.....	96,928	109,100	144,700
00.05 Housing, utilities, and miscellaneous facilities.....	39,601	96,400	139,800
00.06 Aircraft and related equipment.....	2,460	5,500	5,300
00.07 Development, test, and evaluation facilities.....	16,438	14,500	10,000
00.91 Total direct program.....	364,133	1,200,000	1,077,800
01.01 Reimbursable program.....	8,510	13,000	13,000
10.00 Total obligations.....	372,643	1,213,000	1,090,800
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-3,404	-5,200	-5,200
14.00 Non-Federal sources.....	-5,106	-7,800	-7,800
21.40 Unobligated balance available, start of year.....	-729,205	-1,113,893	-1,283,893
24.40 Unobligated balance available, end of year..	1,113,893	1,283,893	1,352,593
25.00 Unobligated balance lapsing.....	1,179		
40.00 Budget authority (appropriation) ..	750,000	1,370,000	1,146,500
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	364,133	1,200,000	1,077,800
72.40 Obligated balance, start of year.....	356,342	452,796	1,152,796
74.40 Obligated balance, end of year.....	-452,796	-1,152,796	-1,385,596
77.00 Adjustments in expired accounts.....	6		
90.00 Outlays.....	267,686	500,000	845,000

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

[In thousands of dollars]			
Enacted/requested:	1984 actual	1985 estimate	1986 estimate
Budget authority.....	750,000	1,370,000	1,146,500
Outlays.....	267,686	500,000	845,000
Rescission proposal:			
Budget authority.....		-10,000	
Outlays.....		-2,900	-3,900
Total:			
Budget authority.....	750,000	1,360,000	1,146,500
Outlays.....	267,686	497,100	841,100

Under this appropriation, the Federal airway system is improved by the installation of new equipment and the construction and modernization of facilities to keep pace with aeronautical activity. The appropriation also finances major capital investments required by other agency programs, such as aircraft for flight inspection of facilities, and related training, and experimental fa-

FACILITIES AND EQUIPMENT (AIRPORT AND AIRWAY TRUST FUND)—
Continued

ilities for the engineering and development program. The operating costs of facilities procured under this appropriation are financed under the Operations appropriation.

The funding requested for 1986 is in accordance with the Federal Aviation Administration's comprehensive plan for modernizing and improving air traffic control and airway facilities services.

Budget activities include:

Air route traffic control centers.—Long-range radar, communications and automation equipment provide air traffic controllers information on aircraft positions at distances up to 185 miles.

Airport traffic control towers.—Terminal area radar, communications and automation equipment aid air traffic controllers in handling air traffic at distances up to 60 miles.

Flight service facilities.—Flight service stations and associated facilities provide flight assistance to pilots, particularly general aviation pilots.

Air navigation facilities.—Very high, medium and low frequency facilities are used to define airways and air routes and provide distance, direction and weather information to pilots. Precision landing systems, distance measuring equipment and visual lighting aids assist pilots in making final approaches to airport runways.

Housing, utilities, and miscellaneous facilities.—This activity includes general facility support requirements which apply to a wide range of FAA installations.

Aircraft and related equipment.—This activity includes the procurement, modification and/or replacement of aircraft and equipment both to inspect the accuracy and other characteristics of navigation and traffic control aids from the air and to conduct research and development activities.

Development, test and evaluation facilities.—This activity provides for leasing and improvements of the plant and facilities at the Federal Aviation Administration Technical Center in Atlantic City, NJ.

Object Classification (in thousands of dollars)

Identification code	69-8107-0-7-402	1984 actual	1985 est.	1986 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	27,498	30,459	29,976
11.3	Other than full-time permanent.....	431	440	427
11.5	Other personnel compensation.....	1,896	1,989	1,914
11.8	Special personal services payments.....	67		
11.9	Total personnel compensation.....	29,892	32,888	32,317
12.1	Personnel benefits: Civilian.....	3,895	4,285	4,211
21.0	Travel and transportation of persons.....	8,286	10,600	11,800
22.0	Transportation of things.....	2,007	3,200	3,200
23.2	Communications, utilities, and other rent.....	5,985	6,300	6,380
24.0	Printing and reproduction.....	145	280	280
25.0	Other services.....	96,773	172,600	167,300
26.0	Supplies and materials.....	7,953	8,100	11,600
31.0	Equipment.....	176,799	921,497	809,712
32.0	Lands and structures.....	29,546	33,000	31,000
41.0	Grants, subsidies, and contributions.....	2,750	7,250	
42.0	Insurance claims and indemnities.....	102		

99.0	Subtotal, direct obligations.....	364,133	1,200,000	1,077,800
99.0	Reimbursable obligations.....	8,510	13,000	13,000
99.9	Total obligations.....	372,643	1,213,000	1,090,800

Personnel Summary

Direct:				
Total number of full-time permanent positions.....	962	962	962	
Total compensable workyears:				
Full-time equivalent employment.....	874	920	920	
Full-time equivalent of overtime and holiday hours.....	54	56	56	
Reimbursable:				
Total number of full-time permanent positions.....	53	53	53	
Total compensable workyears:				
Full-time equivalent employment.....	34	53	53	
Full-time equivalent of overtime and holiday hours.....	2	2	2	

RESEARCH, ENGINEERING AND DEVELOPMENT (AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses, not otherwise provided for, for research engineering, and development, in accordance with the provisions of the Federal Aviation Act (49 U.S.C. 1301-1542), including construction of experimental facilities and acquisition of necessary sites by lease or grant, [\$265,000,000] \$196,500,000 to be derived from the Airport and Airway Trust Fund and to remain available until expended: *Provided*, That there may be credited to this appropriation funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred for research, engineering and development. (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code	69-8108-0-7-402	1984 actual	1985 est.	1986 est.
Program by activities:				
Direct program:				
00.01	Air traffic control.....	61,930	77,226	56,238
00.02	Advanced computer.....	146,858	153,177	106,770
00.03	Navigation.....	7,895	7,007	4,021
00.04	Aviation weather.....	17,916	16,700	11,581
00.05	Aviation medicine.....	3,721	5,560	5,218
00.06	Aircraft safety.....	17,650	15,738	10,279
00.07	Environment.....	1,077	2,852	2,393
00.91	Total direct program.....	257,047	278,260	196,500
01.01	Reimbursable program.....	279	1,800	1,800
10.00	Total obligations.....	257,326	280,060	198,300
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	205	1,200	1,200
14.00	Non-Federal sources.....	74	600	600
21.40	Unobligated balance available, start of year.....	6,855	13,260	
24.40	Unobligated balance available, end of year.....	13,260		
40.00	Budget authority (appropriation).....	263,452	265,000	196,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	257,047	278,260	196,500
72.40	Obligated balance, start of year.....	59,660	170,488	148,748
74.40	Obligated balance, end of year.....	170,488	148,748	149,148
90.00	Outlays.....	146,219	300,000	196,100

The FAA conducts engineering and development programs to improve the national air traffic control system and to increase its productivity and capacity to meet the expected air traffic demands of the future. The agency also administers aviation medical research

aimed at increasing the personal effectiveness of air traffic controllers and the safety of aircrewmembers.

These programs are conducted by the agency's technical personnel, and through contracts with qualified private firms, universities, individuals and other Government agencies.

Air traffic control.—Existing technology is applied to air traffic control problems to keep the current system operating safely and system improvements are made to increase the productivity and capacity of the current system. These improvements include the development and implementation of a collision avoidance capability which operates independently of the ATC system and development of the Voice Switching and Control System which will provide improved voice communication switching between controllers within an ATC facility, between controllers at adjacent facilities, and between controllers and pilots over air-ground radio outlets.

This program also includes activities designed to insure that the air traffic control system will satisfy the demands of the 1990's, particularly those affecting the interface between pilots and traffic controllers. This work includes developing new traffic control concepts; assessing their technical, economic, and operational feasibility and conducting selected feasibility demonstrations.

Advanced computer.—This activity modernizes the air traffic control system by providing for an advanced automation system to accommodate the demand for air traffic services forecasted for the post-1990's. Program efforts include design, development, and testing of a host computer and advanced automation system.

Navigation.—This activity provides for modernization, expansion, and improvement of the common navigation system facilities. The requested funds will support research and development activities for enroute navigation to assess and develop standards for candidate navigation systems for use in the post-1995 period.

Aviation weather.—This activity provides for a program, coordinated with the Departments of Defense and Commerce, to modernize the acquisition, processing, dissemination, and display of weather information tailored to the needs of aviation users. Development of weather radars and weather processors, and research into hazardous weather phenomena in terminal areas will be emphasized.

Aviation medicine.—Aeromedical research is directed toward identifying and eliminating those physiological and psychological factors harmful to personnel engaged in operating the traffic control system or which may jeopardize flight safety.

Aircraft safety.—This activity covers the development of regulations for an accident prevention program designed to promote flight safety of civil aircraft. Development of systems and devices to prevent and deter sabotage in the civil air transportation system will also continue. Funds requested will continue research in fire safety, including cabin fires, and continue research in transport, general aviation, and flight safety.

Environment.—Principal efforts under this activity are the development of data to support rulemaking and to minimize the undesired environmental effects on the public attributable to the air transportation system. Research

will continue into air pollution and noise control, primarily associated with certification and enforcement requirements.

Object Classification (in thousands of dollars)

Identification code	69-8108-0-7-402	1984 actual	1985 est.	1986 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	28,221	31,395	31,370
11.3	Other than full-time permanent	1,077	1,607	2,081
11.5	Other personnel compensation	331	453	461
11.8	Special personal services payments	318	230	249
11.9	Total personnel compensation	29,947	33,685	34,161
12.1	Personnel benefits: Civilian	3,469	3,886	3,960
21.0	Travel and transportation of persons	1,600	2,772	2,869
22.0	Transportation of things	153	153	135
23.2	Communications, utilities, and other rent	231	156	168
24.0	Printing and reproduction		4	4
25.0	Other services	218,436	235,305	152,163
26.0	Supplies and materials	2,489	1,680	1,895
31.0	Equipment	722	619	1,145
99.0	Subtotal, direct obligations	257,047	278,260	196,500
99.0	Reimbursable obligations	279	1,800	1,800
99.9	Total obligations	257,326	280,060	198,300

Personnel Summary

Direct:				
	Total number of full-time permanent positions	845	845	845
Total compensable workyears:				
	Full-time equivalent employment	854	872	903
	Full-time equivalent of overtime and holiday hours	7	7	7
Reimbursable:				
	Total number of full-time permanent positions	6	6	6
	Total compensable workyears: Full-time equivalent employment	6	6	6

TRUST FUND SHARE OF FAA OPERATIONS

Program and Financing (in thousands of dollars)

Identification code	69-8104-0-7-402	1984 actual	1985 est.	1986 est.
Program by activities:				
00.01	Operations	5,000	1,110,000	1,994,400
00.02	Headquarters Administration			49,071
10.00	Total obligations (object class 25.0)	5,000	1,110,000	2,043,471
Financing:				
21.40	Unobligated balance available, start of year	-5,000		
25.00	Unobligated balance lapsing			
40.00	Budget authority (appropriation)		1,110,000	2,043,471
Relation of obligations to outlays:				
71.00	Obligations incurred, net	5,000	1,110,000	2,043,471
72.40	Obligated balance, start of year	251,688		
77.00	Adjustments in expired accounts	285		
90.00	Outlays	256,973	1,110,000	2,043,471

The Airport and Airway Improvement Act of 1982 authorizes use of the Airport and Airway trust fund as the source of financing a portion of FAA's operating costs. Cost allocation studies by the FAA show that, overall, 85% of the cost of the FAA's programs is attributable to the users contributing to the trust fund. In

TRUST FUND SHARE OF FAA OPERATIONS—Continued

1986, it is proposed accordingly that 75% of the Operations and Headquarters Administration appropriations be financed from the trust fund to provide an overall 85% recovery. Appropriate legislation will be transmitted to effect this level of financing.

COAST GUARD

The following table depicts funding for all Coast Guard programs for which detail is furnished in the budget schedules, including net transfers and proposed rescissions and supplementals:

	(In thousands of dollars)		
	1984 actual	1985 est ¹	1986 est ²
Budget authority:			
Operating expenses	1,690,542	1,735,573	1,767,101
Acquisition, construction and improvements	699,000	346,000	303,058
Alteration of bridges	8,600	13,600	5,200
Retired pay	315,200	330,800	340,500
Reserve training	55,355	59,860	61,502
Research, development, test and evaluation	22,500	22,865	23,000
Boat safety improvement fund	12,500	13,625	28,625
Pollution fund	4,793	7,000	7,000
Offshore oil pollution compensation fund		1,000	1,000
Deepwater port liability fund	1,000	1,000	1,000
Trust funds	18	80	80
Total net	2,779,508	2,531,403	2,538,066
Program level:			
Operating expenses	1,690,132	1,753,573	1,767,101
Acquisition, construction, and improvements	433,972	506,300	491,800
Alteration of bridges	8,183	13,600	5,200
Retired pay	313,515	330,800	340,500
Reserve training	55,316	59,860	61,502
Research, development, test, and evaluation	19,456	24,865	23,000
Boat safety improvement fund	12,500	13,750	28,625
Pollution fund	3,966	7,000	7,000
Offshore oil pollution compensation fund	299	1,000	1,000
Deepwater port liability fund		1,000	1,000
Supply fund	28		105
Coast Guard yard fund	-75	8,463	7,940
Trust funds	-26	132	132
Total net	2,537,266	2,720,343	2,734,905

¹ Includes proposed rescissions and supplementals.

² Includes proposed legislation.

³ Excludes \$15 million to be derived from the boat safety account.

Federal Funds

General and special funds:

OPERATING EXPENSES*

* See Part II for additional information.

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the operation and maintenance of the Coast Guard, not otherwise provided for; purchase of not to exceed eight passenger motor vehicles for replacement only; and recreation and welfare; [\$1,740,000,000, of which \$202,861 shall be applied to Capehart Housing debt reduction: *Provided,*] \$1,767,101,000, of which \$57,927,000 shall be derived from the Fisheries Loan Fund, together with \$15,000,000 to be derived from the Boat Safety Account: *Provided,* That notwithstanding any other provision of law, \$773,800,000 shall be available for compensation and benefits of military personnel: *Provided further,* That the number of aircraft on hand at any one time shall not exceed two hundred and ten exclusive of planes and parts stored to meet future attrition: *Provided further,* That none of the funds appropriated in this or any other Act shall be available for pay or administrative expenses in connection with shipping commissioners in the United States: *Provided further,* That none of the funds

provided in this Act shall be available for expenses incurred for yacht documentation under 46 U.S.C. 103, except to the extent fees are collected from yacht owners and credited to this appropriation. (*Department of Transportation and Related Agencies Appropriation Act, 1985 as included in Public Law 98-473*)

Program and Financing (in thousands of dollars)

Identification code	69-0201-0-1-403	1984 actual	1985 est.	1986 est.
Program-by activities:				
Direct program:				
00.01 Search and rescue		415,019	436,353	435,300
00.02 Aids to navigation		370,273	383,287	382,109
00.03 Marine safety		129,926	133,666	113,960
00.04 Marine environmental protection		120,680	126,258	127,256
00.05 Enforcement of laws and treaties		460,775	477,027	513,433
00.06 Ice operations		27,569	41,377	30,302
00.07 Military readiness		71,265	73,615	79,235
00.08 Headquarters administration		94,625	96,714	100,506
00.91 Total direct program		1,690,132	1,768,297	1,782,101
01.01 Reimbursable program		54,094	55,500	66,000
Total obligations		1,744,226	1,823,797	1,848,101
Financing:				
Offsetting collections from:				
11.00 Federal funds		51,262	47,903	58,080
13.00 Trust funds				15,000
14.00 Non-Federal sources		2,832	7,597	7,920
22.40 Unobligated balance transferred, net			18,000	
25.00 Unobligated balance lapsing		410		
Budget authority		1,690,542	1,750,297	1,767,101
Budget authority:				
40.00 Appropriation		1,665,256	1,740,000	1,767,101
40.47 Portion applied to debt reduction		-264	-203	
42.00 Transferred from other accounts		25,550	10,500	
Appropriation (adjusted)		1,690,542	1,750,297	1,767,101
Relation of obligations to outlays:				
71.00 Obligations incurred, net		1,690,132	1,768,297	1,767,101
72.40 Obligated balance, start of year		267,089	298,371	348,268
74.40 Obligated balance, end of year		298,371	348,268	379,953
77.00 Adjustments in expired accounts		1,350		
Outlays		1,657,500	1,718,400	1,735,416

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

	(In thousands of dollars)		
	1984 actual	1985 estimate	1986 estimate
Enacted/requested:			
Budget authority	1,690,542	1,750,297	1,767,101
Outlays	1,657,500	1,718,400	1,735,416
Rescission proposal:			
Budget authority		14,724	
Outlays		14,724	
Total:			
Budget authority	1,690,542	1,735,573	1,767,101
Outlays	1,657,500	1,703,676	1,735,416

Funds for operating expenses represent more than two-thirds of the total Coast Guard program level. To carry out its duties the Coast Guard employs multipurpose vessels, aircraft, and shore units, strategically located along the coasts and inland waterways of the United States and in selected areas overseas. Amounts requested for the activities described below reflect a freeze of the 1985 appropriation adjusted for costs of increased pay and operation of new equipment. Savings will be achieved through management initiatives including consolidation of stations consistent with recommendations of the Grace Commission, implementation of efficiencies in the commercial vessel safety inspection

program, and increased utilization of contracting out of support activities.

Search and rescue.—The Coast Guard maintains a nationwide system of boats, aircraft, cutters, and rescue coordination centers on 24-hour alert capable of responding to notice of a distress incident.

WORKLOAD DATA

	1984 actual	1985 estimate	1986 estimate
Responses to search and rescue cases.....	66,297	67,085	67,880
Sorties.....	77,089	78,005	78,950
Time on sorties.....	201,431	203,825	206,295
Lives saved.....	5,505	5,580	5,665
Persons otherwise assisted.....	144,610	146,580	148,810
Property saved (in thousands of dollars).....	654,070	661,000	668,000
Value of property assisted (in thousands of dollars).....	1,966,060	1,987,900	2,007,900

Aids to navigation.—A network of manned and unmanned aids to navigation is maintained along our coasts and on our inland waterways to insure the safe passage of the mariner. Loran stations are operated in the United States and abroad to serve the needs of the armed services and marine and air commerce. Administrative control is exercised over the construction, maintenance, and operation of bridges across navigable waters of the United States.

Marine safety.—The Coast Guard reviews plans and specifications for the construction or alteration of merchant vessels; conducts periodic inspections; investigates casualties; and sets standards, procedures, and practices under which merchant marine personnel are licensed and regulated. The Coast Guard operates a boat safety standards program and provides boater information and support of the Coast Guard Auxiliary and the individual State boating safety programs.

WORKLOAD DATA

	1984 actual	1985 estimate	1986 estimate
Commercial vessel safety:			
U.S. commercial vessels undergoing construction, average yearly totals.....	365	425	425
Seamen's documents.....	47,900	48,500	49,000
Merchant marine investigations.....	11,698	11,750	11,750
Seamen's license transactions.....	46,602	46,600	51,000
U.S. commercial vessels inspected.....	24,100	23,600	22,500
Foreign flag vessels subject to SOLAS and U.S. safety requirements examined.....	4,638	4,450	4,450
Boating safety:			
Factory visits/inspections.....	1,200	1,200	1,200
Defect campaigns.....	186	190	190
Potential units affected.....	543,000	588,000	593,000
Classroom instruction (student hours in all States).....	1,351	1,400	1,450
Courtesy marine examinations (all States).....	771,747	265,000	260,000

Marine environmental protection.—Under various laws, international agreements, and conventions, the Coast Guard is charged with the prevention of damage to the marine environment, response to pollution incidents, and the enhancement of environmental quality. Also, under existing laws, the Coast Guard must safeguard and secure U.S. ports and waterways.

	1984 actual	1985 estimate	1986 estimate
Environmental protection:			
Aerial oil pollution patrols (hours).....	1,100	1,100	1,100
Oil and hazardous substance response.....	1,100	1,100	1,100
Coastal zone management.....	1,100	1,100	1,100
Oil pollution removal operations.....	1,100	1,100	1,100
Port safety:			
Coastal zone management.....	1,100	1,100	1,100
Waterfront facilities.....	1,100	1,100	1,100
Marine parks (operating hours).....	1,100	1,100	1,100

Enforcement of laws and treaties.—Maritime enforcement of laws and treaties is accomplished by cutters and aircraft conducting patrols to enforce international agreements and Federal laws on the high seas and waters over which the U.S. exercises jurisdiction. Fisheries enforcement involves living marine resources, while general law enforcement concerns drug smuggling, illegal immigration, hijacking/theft of vessels and other unlawful activities.

WORKLOAD DATA

	1984 actual	1985 estimate	1986 estimate
Cutter operating hours:			
Fisheries enforcement.....	56,093	64,000	64,000
General law enforcement.....	195,135	196,000	228,000
Aircraft flight hours:			
Fisheries enforcement.....	7,600	8,000	8,500
General law enforcement.....	18,045	19,500	20,400
Seizures—vessels.....	223	230	270

Ice operations.—Polar ice operations are performed by icebreakers in support of programs of the Coast Guard and other agencies, the latter on a reimbursable basis. A council of user agencies is in the process of recommending a preferred method for sharing the costs of polar icebreaking operations, which will achieve a reasonable balance among the elements of equity, efficiency, and administrative simplicity, as recommended by the Polar Icebreaker Requirements Study Interagency Report. Domestic ice operations are performed on the navigable waters of the United States. Also included are certain marine science activities.

WORKLOAD DATA

	1984 actual	1985 estimate	1986 estimate
Polar ice operations: Icebreaker deployment days.....	662	670	670
Domestic ice operations:			
Cutter operating hours.....	3,323	4,400	4,400
Aircraft reconnaissance operating hours.....	200	300	300
Vessels assisted.....	440	440	440
International Ice Patrol: Aircraft hours.....	590	500	500

Military readiness.—The Coast Guard operates as a service in the Navy in time of war or national emergency at the direction of the President. During peacetime, an effective state of military preparedness is maintained through individual and unit training, by joint naval training exercises, and by Coast Guard single and multiship operations.

WORKLOAD DATA

	1984 actual	1985 estimate	1986 estimate
Cutters participating in naval fleet training exercises.....	41	45	45
Cutter days.....	554	575	575
Joint service or Coast Guard exercises.....	57	59	60
Units participating.....	180	200	202

Headquarters administration.—Headquarters administration provides funding for administrative services at the headquarters location of the Coast Guard, including executive direction; budget, planning and policy; command, control, communication, and operations; financial management; legal; engineering; civil rights; and personnel and health services for the Coast Guard.

Capehart family housing indebtedness.—The following schedule shows the status of the indebtedness assumed from the Department of Defense for transfer of family housing title for assignment as public quarters.

General and special funds—Continued

OPERATING EXPENSES—Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

STATUS OF INDEBTEDNESS

(In thousands of dollars)

	1984 actual	1985 estimate	1986 estimate
Total debt incurred.....	3,556	3,556	
Debt retirement:			
(a) Prior years.....	—3,089	—3,353	
(b) Current year.....	—264	—203	
Cumulative total.....	—3,353	—3,356	
Remaining debt, end of year.....	203		

Object Classification (in thousands of dollars)

Identification code	69-0201-0-1-403	1984 actual	1985 est.	1986 est.
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent.....		109,897	111,858	107,244
11.3 Other than full-time permanent.....		3,789	3,862	3,703
11.5 Other civilian personnel compensation.....		2,524	2,571	2,465
11.7 Military personnel.....		712,678	732,792	725,153
11.8 Special personal services payments.....		746	768	755
11.9 Total personnel compensation.....		829,634	851,851	839,320
Personnel benefits:				
12.1 Civilian.....		14,000	14,254	13,666
12.2 Military personnel.....		48,018	49,404	48,600
21.0 Travel and transportation of persons.....		43,602	44,005	41,404
22.0 Transportation of things.....		35,396	36,535	33,703
23.1 Standard-level user charges.....		19,091	22,852	22,852
23.2 Communications, utilities, and other:				
rent.....		85,046	87,783	90,959
24.0 Printing and reproduction.....		5,888	6,077	3,769
25.0 Other services.....		259,256	270,599	306,866
26.0 Supplies and materials.....		276,844	309,219	302,504
31.0 Equipment.....		68,237	70,433	72,982
32.0 Lands and structures.....		2,870	2,962	3,070
42.0 Insurance claims and indemnities.....		1,948	2,011	2,083
43.0 Interest and dividends.....		302	312	323
99.0 Subtotal, direct obligations.....		1,690,132	1,768,297	1,782,101
99.0 Reimbursable obligations.....		54,094	55,500	66,000
99.9 Total obligations.....		1,744,226	1,823,797	1,848,101

Personnel Summary

Direct:			
Military:			
Total number of full-time permanent positions.....	37,759	37,202	36,582
Total compensable workyears: Full-time equivalent employment.....	37,927	37,216	36,543
Civilian:			
Total number of full-time permanent positions.....	5,040	4,798	4,585
Total compensable workyears:			
Full-time equivalent employment.....	4,752	4,717	4,534
Full-time equivalent of overtime and holiday hours.....	89	73	73
Reimbursable:			
Military:			
Total number of full-time permanent positions.....	619	663	663
Total compensable workyears: Full-time equivalent employment.....	619	641	663
Civilian:			
Total number of full-time permanent positions.....	20	20	20
Total compensable workyears: Full-time equivalent employment.....	18	18	18

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS*

*See Part II for additional information.

For necessary expenses of acquisition, construction, rebuilding, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment related thereto; to remain available until September 30, [1989: \$344,500,000] 1990: \$303,058,000. *Provided:* That the Secretary of Transportation shall issue regulations requiring that written warranties shall be included in all contracts with prime contractors for major systems acquisitions of the Coast Guard; *Provided further:* That any such written warranty shall not apply in the case of any system or component thereof which has been furnished by the Government to a contractor; *Provided further:* That the Secretary of Transportation may provide for a waiver of the requirements for a warranty where: (1) the waiver is necessary in the interest of the national defense or the warranty would not be cost effective; and (2) the Committees on Appropriations of the Senate and the House of Representatives are notified in writing of the Secretary's intention to waive and reasons for waiving such requirements; *Provided further:* That the requirements for such written warranties shall not cover combat damage. (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code	69-0240-0-1-403	1984 actual	1985 est.	1986 est.
Program by activities:				
Direct program:				
00.01 Search and rescue.....		111,779	107,786	116,515
00.02 Aids to navigation.....		57,316	78,700	78,110
00.03 Marine safety.....		10,035	10,016	9,776
00.04 Marine environmental protection.....		10,445	11,507	17,450
00.05 Enforcement of laws and treaties.....		217,099	248,097	217,598
00.06 Ice operations.....		2,526	4,954	15,104
00.07 Military readiness.....		26,365	45,740	37,247
00.91 Total direct program.....		435,565	506,800	491,800
01.01 Reimbursable program.....		60	11,200	11,200
10.00 Total obligations.....		435,625	518,000	503,000
Financing:				
11.00 Offsetting collections from: Federal sources.....		1,653	11,200	11,200
17.00 Recovery of prior year obligations.....		4,769		
21.40 Unobligated balance available, start of year.....		291,860	531,657	371,357
24.40 Unobligated balance available, end of year.....		531,657	371,357	182,615
39.00 Budget authority.....		669,000	346,500	303,058
Budget authority:				
40.00 Appropriation.....		369,000	346,500	303,058
42.00 Transferred from other accounts.....		300,000		
43.00 Appropriation (adjusted).....		669,000	346,500	303,058
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....		433,972	506,800	491,800
72.40 Obligated balance, start of year.....		652,244	614,849	596,649
74.40 Obligated balance, end of year.....		614,849	596,649	638,449
77.00 Adjustments in expired accounts.....		1,391		
78.00 Adjustments in unexpired accounts.....		4,769		
90.00 Outlays.....		467,989	525,000	450,000

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)

	1984 actual	1985 estimate	1986 estimate
Enacted/requested:			
Budget authority.....	669,000	346,500	303,058
Outlays.....	467,989	525,000	450,000
Rescission proposal:			
Budget authority.....		500	
Outlays.....		500	
Total:			
Budget authority.....	669,000	346,000	303,058
Outlays.....	467,989	524,500	450,000

This appropriation provides for the major acquisition, construction, and improvement of vessels, aircraft, shore units, and aids to navigation, excluding minor acquisitions, alterations, additions, renewals, and replacements funded in the Operating expenses appropriation where estimated costs of a program are \$125 thousand or less, or where renewals and replacements involve less than 75 percent of the original facility. Most of the facilities financed by this appropriation are multi-mission in nature and are required by the Coast Guard in the performance of its operational and regulatory missions.

Vessels.—By the end of 1986, significant progress will have been made in the acquisition of new cutters and the renovation and modernization of existing ones. The 1986 appropriation will provide for the construction of one river tender and the vessel renovation and modernization of three 210-foot medium endurance cutters and two 378-foot high endurance cutters, and the polar ice-breaker, the CGC NORTHWIND.

Aircraft.—Forty-two of the ninety-six HH-65A Short Range Recovery (SRR) helicopters will be delivered by the end of 1986. Considerable progress will be made in acquiring aircraft sensors to enhance search and rescue and law enforcement missions. Twenty HC-130 Search Radars will be ordered and a multi-year procurement of Forward Looking Infra-Red sensors for the new SRR helicopter will be initiated.

Shore facilities.—Recent shore facility projects have emphasized both new construction and renovations, improvements, or replacements of existing facilities. 1986 will see the initiation of major renovation efforts at Support Centers Seattle, WA, and Alameda, CA, and Training Center Petaluma, CA. Particular emphasis has been and will be placed on upgrading shore facilities to insure adequate support of new and renovated high and medium endurance cutters. Projects have also been initiated to provide advanced electronic data processing and communications to Coast Guard commands to enhance productivity and management decisions.

Object Classification (in thousands of dollars)

Identification code 69-0240-0-1-403	1984 actual	1985 est.	1986 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5,196	6,568	6,635
11.3 Other than full-time permanent	4	10	10
11.5 Other civilian personnel compensation	98	110	110
11.7 Military personnel	8,745	9,095	9,186
11.9 Total personnel compensation	14,043	15,783	15,941
Personnel benefits:			
12.1 Civilian	620	778	786
12.2 Military personnel	448	455	459
21.0 Travel and transportation of persons	1,628	2,300	1,961
22.0 Transportation of things	518	620	629
23.2 Communications, utilities, and other rent	1,650	2,000	2,200
24.0 Printing and reproduction	158	189	148
25.0 Other services	34,051	38,134	40,768
26.0 Supplies and materials	37,586	42,900	41,958
31.0 Equipment	291,028	341,673	326,343
32.0 Lands and structures	53,835	61,968	60,607
99.0 Subtotal, direct obligations	435,565	506,800	491,800
99.0 Reimbursable obligations	60	11,200	11,200
99.9 Total obligations	435,625	518,000	503,000

Personnel Summary

Military:			
Total number of full-time permanent positions	297	297	297
Total compensable workyears: Full-time equivalent employment	297	297	297
Civilian:			
Total number of full-time permanent positions	224	224	224
Total compensable workyears:			
Full-time equivalent employment	182	219	219
Full-time equivalent of overtime and holiday hours	4	4	4

ALTERATION OF BRIDGES*

*See Part II for additional information.

For necessary expenses for alteration or removal of obstructive bridges, \$5,200,000, to remain available until expended. (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code 69-0244-0-1-403	1984 actual	1985 est.	1986 est.
Program by activities:			
10.00 Total obligations (object class 41.0)	8,183	5,200	5,200
Financing:			
21.40 Unobligated balance available, start of year	-3,295	-3,712	-3,712
24.40 Unobligated balance available, end of year	3,712	3,712	3,712
40.00 Budget authority (appropriation) ..	8,600	5,200	5,200
Relation of obligations to outlays:			
71.00 Obligations incurred, net	8,183	5,200	5,200
72.40 Obligated balance, start of year	20,497	13,930	9,130
74.40 Obligated balance, end of year	-13,930	-9,130	-10,930
90.00 Outlays	14,750	10,000	3,400

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

	1984 actual	1985 estimate	1986 estimate
Enacted/requested:			
Budget Authority	8,600	5,200	5,200
Outlays	14,750	10,000	3,400
Supplemental—additional authorizing legislation required:			
Budget Authority		8,400	
Outlays		5,000	3,400
Total:			
Budget Authority	8,600	13,600	5,200
Outlays	14,750	15,000	6,800

This appropriation provides the Government's share of the costs for altering or removing bridges determined to be obstructions to navigation. Generally, bridges to be altered were built with what are now insufficient vertical and/or horizontal clearances for free navigation on navigable waters of the United States. The 1986 budget proposal freezes funding at the 1985 appropriation level.

RETIRED PAY

For retired pay including the payment of obligations therefor otherwise chargeable to lapsed appropriations for this purpose, and payments under the Retired Serviceman's Family Protection and Survivor Benefits Plans, and for payments for medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C., ch. 55), **[\$330,800,000] \$351,800,000.** (Department of

General and special funds—Continued

RETIRED PAY—Continued

Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code: 69-0241-0-1-403	1984 actual	1985 est.	1986 est.
Program by activities:			
00.01 Regular military personnel.....	274,748	290,400	309,115
00.02 Former Lighthouse Service personnel.....	1,809	1,700	1,600
00.03 Reserve personnel.....	10,840	11,600	12,685
00.04 Survivor benefit payments.....	1,218	1,300	1,400
00.05 Medical care.....	24,900	25,800	27,000
10.00 Total obligations.....	313,515	330,800	351,800
Financing:			
25.00 Unobligated balance lapsing.....	1,685		
39.00 Budget authority.....	315,200	330,800	351,800
Budget authority:			
40.00 Appropriation.....	341,300	330,800	351,800
41.00 Transferred to other accounts.....	-26,100		
43.00 Appropriation (adjusted).....	315,200	330,800	351,800
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	313,515	330,800	351,800
72.40 Obligated balance, start of year.....	10,845	11,629	12,629
74.40 Obligated balance, end of year.....	-11,629	-42,629	-43,629
77.00 Adjustments in expired accounts.....	-2,003		
90.00 Outlays.....	310,728	299,800	350,800

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)

Enacted/requested:	1984 actual	1985 estimate	1986 estimate
Budget authority.....	315,200	330,800	351,800
Outlays.....	310,728	299,800	350,800
Proposed for later transmittal under proposed legislation:			
Budget authority.....			-11,300
Outlays.....			-11,300
Total:			
Budget authority.....	315,200	330,800	340,500
Outlays.....	313,728	299,800	339,500

This appropriation provides for retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse Service, and for annuities payable to beneficiaries of retired military personnel under the retired serviceman's family protection plan (10 U.S.C. 1431-46) and survivor benefit plan (10 U.S.C. 1447-55) and for payments for medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C. ch. 55).

The following tabulation shows the average number of personnel on the rolls during 1984 compared with estimated numbers for 1985 and 1986:

AVERAGE NUMBER

Category	1984 actual	1985 estimate	1986 estimate
Enlisted personnel.....	14,532	14,734	15,043
Commissioned officers.....	3,818	3,924	3,949
Warrant officers.....	3,163	3,226	3,315
Former Lighthouse Service personnel.....	117	101	85
Reserve personnel.....	1,749	1,834	1,906
Total.....	23,379	23,819	24,298

Object Classification (in thousands of dollars)

Identification code: 69-0241-0-1-403	1984 actual	1985 est.	1986 est.
13.0 Benefits for former personnel.....	288,615	305,000	324,800
25.0 Other services.....	24,890	25,800	27,000
26.0 Supplies and materials.....	10		
99.9 Total obligations.....	313,515	330,800	351,800

RETIRED PAY

(Proposed Legislation)

Program and Financing (in thousands of dollars)

Identification code: 69-0241-2-1-403	1984 actual	1985 est.	1986 est.
Program by activities:			
10.00 Retired pay (costs-obligations) (Object class 13.0).....			11,300
Financing:			
40.00 Budget authority (appropriation).....			11,300
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			11,300
90.00 Outlays.....			11,300

Legislation will be proposed to forgo cost-of-living adjustments for 1986.

RESERVE TRAINING*

*See part II for additional information.

For all necessary expenses for the Coast Guard Reserve, as authorized by law; maintenance and operation of facilities; and supplies, equipment, and services, [\$58,883,000], \$61,502,000. (Department of Transportation and Related Agencies Appropriations Act, as included in Public Law 98-473; additional authorizing legislation to be proposed for \$34,143,000.)

Program and Financing (in thousands of dollars)

Identification code: 69-0242-0-1-403	1984 actual	1985 est.	1986 est.
Program by activities:			
Direct program:			
00.01 Initial training.....	4,279	4,691	4,922
00.02 Continuing training.....	30,868	34,340	34,959
00.03 Operation and maintenance of training facilities.....	10,793	11,291	11,580
00.04 Administration.....	9,377	9,979	10,041
00.91 Total direct program.....	55,317	60,301	61,502
01.01 Reimbursable program.....	57	154	154
10.00 Total obligations.....	55,374	60,455	61,656
Financing:			
11.00 Offsetting collections from: Federal funds...	-57	-154	-154
25.00 Unobligated balance lapsing.....	38		
39.00 Budget authority.....	55,355	60,301	61,502
Budget authority:			
40.00 Appropriation.....	54,805	58,833	61,502
42.00 Transferred from other accounts.....	550		
43.00 Appropriation (adjusted).....	55,355	58,833	61,502
46.30 Transfers in for Military pay raises.....		1,468	
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	55,316	60,301	61,502
72.40 Obligated balance, start of year.....	6,222	6,297	6,297
74.40 Obligated balance, end of year.....	-6,297	-6,297	-6,297
77.00 Adjustments in expired accounts.....	-430		

90.00	Outlays, excluding pay raise supplemental	54,811	58,833	61,502
91.30	Outlays from military pay raise supplemental		1,468	

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)

Enacted/requested:	1984 actual	1985 estimate	1986 estimate
Budget authority	55,355	60,301	61,502
Outlays	54,811	60,301	61,502
Rescission proposal:			
Budget authority		—441	
Outlays		—441	
Total:			
Budget authority	55,355	59,860	61,502
Outlays	54,811	59,860	61,502

Coast Guard Reserve Forces provide qualified individuals and trained units for active duty in time of war or national emergency. This objective is accomplished through formal training and augmentation of Regular Forces in the performance of peacetime missions during domestic emergencies and during routine and peak operations. Funds requested reflect a freeze of the 1985 appropriation adjusted for costs associated with increases in pay and Selected Reserve strength. The program will provide a Ready Reserve of 17,800, including a Selected Reserve of 12,500.

Initial training.—This activity encompasses direct costs of initial training for three categories of nonprior service trainees.

Continuing training.—Direct costs of officer and enlisted drills and annual active duty for training are programed under this activity.

Operation and maintenance of training facilities.—All costs for the operation and maintenance of Reserve training facilities are programed under this activity.

Administration.—This activity encompasses all administrative costs of the Reserve Forces program.

Miscellaneous services for other accounts.—The Coast Guard performs functions related to mobilization for the Selective Service System for which reimbursement is received.

DAYS OF TRAINING

	1984 actual	1985 estimate	1986 estimate
Initial training: Initial active duty for training	67,200	113,500	124,500
Continuing training: Selected Reserve (with pay):			
Active duty for training	130,795	130,500	125,300
Drills (12–48 per year)	495,650	510,300	498,500
Other Ready Reserve (without pay):			
Drill training	13,599	12,500	12,500
Active duty for training	800	800	800

Object Classification (in thousands of dollars)

Identification code 69-0242-0-1-403	1984 actual	1985 est.	1986 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,698	1,964	1,980
11.3 Other than full-time permanent	17	8	8
11.5 Other personnel compensation	109	119	120
11.7 Military personnel	42,946	46,861	47,975
11.9 Total personnel compensation	44,770	48,952	50,083
Personnel benefits:			
12.1 Civilian	242	309	312
12.2 Military personnel	1,295	1,439	1,457
21.0 Travel and transportation of persons	2,206	2,557	2,260
22.0 Transportation of things	435	417	414

23.1	Standard level user charges	422	422	422
23.2	Communications, utilities, and other rent	480	445	605
24.0	Printing and reproduction	85	115	95
25.0	Other services	1,842	1,799	1,903
26.0	Supplies and materials	3,162	3,497	3,592
31.0	Equipment	375	321	330
42.0	Insurance claims and indemnities	3	28	29
99.0	Subtotal, direct obligations	55,317	60,301	61,502
99.0	Reimbursable obligations	57	154	154
99.9	Total obligations	55,374	60,455	61,656

Personnel Summary

Military:			
Total number of full-time permanent positions	608	608	608
Total compensable workyears: Full-time equivalent employment	608	608	608
Civilian:			
Total number of full-time permanent positions	123	123	123
Total compensable workyears: Full-time equivalent employment	111	123	123

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION*

*See Part II for additional information.

For necessary expenses, not otherwise provided for, for basic and applied scientific research, development, test, and evaluation; maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law, \$23,000,000, to remain available until expended: *Provided*, That there may be credited to this appropriation funds received from State and local governments, other public authorities, private sources and foreign countries for expenses incurred for research, development, testing, and evaluation. (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code 69-0243-0-1-403	1984 actual	1985 est.	1986 est.
Program by activities:			
Direct program:			
00.01 Search and rescue	5,054	6,966	4,351
00.02 Aids to navigation	2,601	3,898	4,379
00.03 Marine safety	4,041	6,235	2,220
00.04 Marine environmental protection	6,196	3,971	2,334
00.05 Enforcement of laws and treaties	905	2,694	7,813
00.06 Ice operations	142	748	552
00.07 Military readiness	517	488	1,351
00.91 Total direct program	19,456	25,000	23,000
01.01 Reimbursable program	928	1,200	1,200
10.00 Total obligations	20,385	26,200	24,200
Financing:			
11.00 Offsetting collections from: Federal funds	—928	—1,200	—1,200
17.00 Recovery of prior year obligations	—52		
21.40 Unobligated balance available, start of year	—1,293	—4,389	—2,389
24.40 Unobligated balance available, end of year	4,389	2,389	2,389
40.00 Budget authority (appropriation) ..	22,500	23,000	23,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	19,456	25,000	23,000
72.40 Obligated balance, start of year	9,088	8,681	10,681
74.40 Obligated balance, end of year	—8,681	—10,681	—10,681
78.00 Adjustments in unexpired accounts	—52		
90.00 Outlays	19,811	23,000	23,000

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)

Enacted/requested:	1984 actual	1985 estimate	1986 estimate
Budget authority.....	22,500	23,000	23,000
Outlays.....	19,811	23,000	23,000
Rescission proposal:			
Budget authority.....		135	0.00
Outlays.....		135	
Total:			
Budget authority.....	22,500	22,865	23,000
Outlays.....	19,811	22,865	23,000

The Coast Guard's Research and Development program seeks to maintain and expand the technological base in areas crucial to the successful execution of the Coast Guard's operational and regulatory missions. The R&D program includes the development of techniques, methods, hardware, and systems which directly contribute to increasing the productivity and effectiveness of operating forces. Tests and evaluations are carried out in conjunction with research and development. The 1986 request, which represents a freeze of the 1985 appropriation, will provide for development of improved search and rescue capability, including support for replacement of patrol boat (WPB) capability; development of improved aid to navigation performance techniques; development of improved commercial vessel safety and recreational boating safety knowledge bases to support establishment, modification, or discontinuance of various regulations and standards; development of systems and procedures for control and cleanup of pollutant spills; development of techniques to support law enforcement efforts; and research, development, test, and evaluation in broad program, energy, and multi-mission project areas.

Object Classification (in thousands of dollars)

Identification code	1984 actual	1985 est.	1986 est.
69-0243-0-1-403			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	2,723	3,082	2,617
11.3 Other than full-time permanent.....	184	208	210
11.5 Other personnel compensation.....	17	17	17
11.7 Military personnel.....	3,579	3,690	3,320
11.9 Total personnel compensation.....	6,503	6,997	6,164
Personnel benefits:			
12.1 Civilian.....	323	366	322
12.2 Military personnel.....	117	121	109
21.0 Travel and transportation of persons.....	527	550	550
22.0 Transportation of things.....	160	160	160
23.1 Standard level user charges.....	133	212	208
23.2 Communications, utilities, and other rent.....	1,289	1,200	1,200
24.0 Printing and reproduction.....	16	16	16
25.0 Other services.....	9,466	14,273	13,166
26.0 Supplies and materials.....	547	600	600
31.0 Equipment.....	375	500	500
32.0 Lands and structures.....		5	5
99.0 Subtotal, direct obligations.....	19,456	25,000	23,000
99.0 Reimbursable obligations.....	928	1,200	1,200
99.9 Total obligations.....	20,385	26,200	24,200

Personnel Summary

Military:			
Total number of full-time permanent positions.....	85	85	85
Total compensable workyears: Full-time equivalent employment.....	85	85	85
Civilian:			
Total number of full-time permanent positions.....	110	110	110
Total compensable workyears: Full-time equivalent employment.....	91	103	103

POLLUTION FUND

Program and Financing (in thousands of dollars)

Identification code	1984 actual	1985 est.	1986 est.
69-5168-0-2-304			
Program by activities:			
10.00 Pollution fund activities obligations.....	3,966	7,000	7,000
Financing:			
21.40 Unobligated balance available, start of year.....	20,996	21,823	21,823
24.40 Unobligated balance available, end of year.....	21,823	21,823	21,823
60.00 Budget authority (appropriation) (permanent, indefinite).....	4,793	7,000	7,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	3,966	7,000	7,000
72.40 Obligated balance, start of year.....	3,296	4,719	4,719
74.40 Obligated balance, end of year.....	4,719	4,719	4,719
90.00 Outlays.....	2,543	7,000	7,000

This fund insures immediate cleanup of oil or other hazardous polluting substances spilled into the navigable waters of the United States, adjoining shorelines or waters of the contiguous zone. The fund is used when a spill occurs and the responsible owners or operators of a vessel, onshore facility, or offshore facility do not accomplish immediate cleanup with their own resources. Expenditures from the fund are later reimbursed by the responsible owners or operators.

Object Classification (in thousands of dollars)

Identification code	1984 actual	1985 est.	1986 est.
69-5168-0-2-304			
21.0 Travel and transportation of persons.....	15	10	10
22.0 Transportation of things.....	1	2	2
23.2 Communications, utilities, and other rent.....	2	7	7
25.0 Other services.....	3,568	6,838	6,838
26.0 Supplies and materials.....	363	120	120
31.0 Equipment.....	2		
42.0 Insurance claims and indemnities.....	15	23	23
99.9 Total obligations.....	3,966	7,000	7,000

OFFSHORE OIL COMPENSATION FUND

For necessary expenses to carry out the provisions of title III of the Outer Continental Shelf Lands Act Amendments of 1978 (Public Law 95-372), \$1,000,000, to be derived from the Offshore Oil Pollution Compensation Fund and to remain available until expended. In addition, to the extent that available appropriations are not adequate to meet the obligations of the Fund, the Secretary of Transportation is authorized to issue to the Secretary of the Treasury notes or other obligations in such amounts and at such times as may be necessary: *Provided*, That none of the funds in this Act shall be available for the implementation or execution of programs the obligations for which are in excess of \$60,000,000 in fiscal year [1985] 1986 for the "Offshore Oil Pollution Compensation Fund". (Department of Transportation)

tion and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Amounts Available for Appropriation (in thousands of dollars)

	1984 actual	1985 est.	1986 est.
Unappropriated balance brought forward:			
U.S. securities (par)	37,439	53,409	69,909
Cash			
Balance of fund, start of year	37,439	53,409	69,909
Collections	11,148	12,000	12,000
Interest on investments	4,822	5,500	7,400
Total available for appropriation	53,409	70,909	89,309
Appropriation (adjusted)		-1,000	-1,000
Unappropriated balance carried forward:			
U.S. securities (par)	53,409	69,909	88,309
Cash			
Balance of fund, end of year	53,409	69,909	88,309

Program and Financing (in thousands of dollars)

Identification code	1984 actual	1985 est.	1986 est.
69-5167-0-2-304			
Program by activities:			
10.00 Total obligations	299	1,000	1,000
Financing:			
Unobligated balance available, start of year:			
21.40 Treasury balance	-1,040	-793	-793
21.40 U.S. securities (par)	-1,064	-1,012	-1,012
Unobligated balance available, end of year:			
24.40 Treasury balance	793	793	793
24.40 U.S. securities (par)	1,012	1,012	1,012
40.00 Budget authority (appropriation)		1,000	1,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net	299	1,000	1,000
72.40 Obligated balance, start of year	31	244	244
74.40 Obligated balance, end of year	-244	-244	-244
90.00 Outlays	86	1,000	1,000

The Outer Continental Shelf Lands Act Amendments of 1978 requires the Coast Guard to perform additional Marine Safety and Environmental Protection missions on the Outer Continental Shelf. Title III of the law provides for an oil pollution compensation fund to pay compensation for damages, including cleanup, resulting from oil spills.

Object Classification (in thousands of dollars)

Identification code	1984 actual	1985 est.	1986 est.
69-5167-0-2-304			
Personnel compensation:			
11.1 Full-time permanent	229	235	237
11.5 Other personnel compensation	10	10	10
11.9 Total personnel compensation	239	245	247
12.1 Personnel benefits: Civilian	28	29	29
21.0 Travel and transportation of persons	5	5	5
22.0 Transportation of things	1	5	5
23.2 Communications, utilities, and other rent	19	31	31
24.0 Printing and reproduction		3	3
25.0 Other services	5	166	164
26.0 Supplies and materials	2	14	14
31.0 Equipment		2	2
42.0 Insurance: claims and indemnities		500	500
99.9 Total obligations	299	1,000	1,000

Personnel Summary

Total number of full-time permanent positions	7	7	7
Total compensable workyears: Full-time equivalent employment	7	7	7

DEEPWATER PORT LIABILITY FUND

For necessary expenses to carry out the provisions of section 18 of the Deepwater Port Act of 1974 (Public Law 93-627), \$1,000,000, to be derived from the Deepwater Port Liability Fund and to remain available until expended. In addition, to the extent that available appropriations are not adequate to meet the obligations of the Fund, the Secretary of Transportation is authorized to issue, and the Secretary of the Treasury is authorized to purchase, without fiscal year limitation, notes or other obligations in such amounts and at such times as may be necessary: *Provided*, That none of the funds in this Act shall be available for the implementation or execution of programs, the obligations for which are in excess of \$50,000,000 in fiscal year [1985] 1986 for the "Deepwater Port Liability Fund". (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Amounts Available for Appropriation (in thousands of dollars)

	1984 actual	1985 est.	1986 est.
Unappropriated balance brought forward:			
U.S. securities (par)	1,330	3,727	3,207
Cash			
Balance of fund, start of year	1,330	3,727	3,207
Collections	2,917	280	
Interest on investments	496	200	100
Total available for appropriation	4,743	4,223	3,323
Appropriation (adjusted)	-1,000	-1,000	-1,000
Unappropriated balance carried forward:			
U.S. securities (par)	3,727	3,207	2,307
Cash	16	16	16
Balance of fund, end of year	3,743	3,223	2,323

Program and Financing (in thousands of dollars)

Identification code	1984 actual	1985 est.	1986 est.
69-5170-0-2-304			
Program by activities:			
10.00 Total obligations		1,000	1,000
Financing:			
Unobligated balance available, start of year:			
21.40 Treasury balance	-26	-86	-86
21.40 U.S. securities (par)	-2,626	-3,565	-3,565
Unobligated balance available, end of year:			
24.40 Treasury balance	86	86	86
24.40 U.S. securities (par)	3,565	3,565	3,565
40.00 Budget authority (appropriation)		1,000	1,000
Relation of obligations to outlays:			
71.00 Obligations incurred, net		1,000	1,000
90.00 Outlays		1,000	1,000

The Deepwater Port Liability Fund was established to provide a system for determination and settlement, without fault, of claims for all cleanup costs and damages incurred, but not otherwise compensated, as a result of discharges of oil into the marine environment from deepwater port activities. (33 U.S.C. 1517(f)).

General and special funds—Continued

DEEPWATER PORT LIABILITY FUND—Continued

Object Classification (in thousands of dollars)

Identification code	69-5170-0-2-304	1984 actual	1985 est.	1986 est.
21.0	Travel and transportation of persons.....	5	5	5
22.0	Transportation of things.....	2	2	2
23.2	Communications, utilities, and other rent....	5	5	5
25.0	Other services.....	183	183	183
26.0	Supplies and materials.....	5	5	5
42.0	Insurance claims and indemnities.....	800	800	800
00.0	Total obligations.....	1000	1000	1000

Intragovernmental funds:

COAST GUARD SUPPLY FUND

Program and Financing (in thousands of dollars)

Identification code	1984 actual	1985 est.	1986 est.
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Program by activities:

10.00	Total obligations (object class 26.0)	86,944	89,900	94,035
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Financing:

Offsetting collections from:

11.00	Federal funds	81,622	84,397	88,174
14.00	Non-Federal sources	5,294	5,503	5,756
21.98	Unobligated balance available, start of year: Fund balance	468	440	440
24.98	Unobligated balance available, end of year: Fund balance	440	440	333

39.00 Budget authority

Relation of obligations to outlays.		(Percent)	(Percentage)
71.00	Obligations incurred, net	28	10
72.98	Obligated balance, start of year	7,379	8,376
74.98	Obligated balance, end of year	8,376	8,376
90.00	Outlays	969	9

The Coast Guard supply fund, in accordance with 14 U.S.C. 650, finances the procurement of uniform clothing; commissary provisions; general stores; technical material; and fuel for vessels over 180 feet in length. The fund is normally financed by reimbursements from sale of goods.

COAST GUARD YARD FUND

Program and Financing (in thousands of dollars)

Identification code	1984 actual	1985 est.	1986 est.
69-4743-0-4-403			

Program by activities:

Operating expenses:

00.01	Cost of goods sold	23,547	9,676	8,947
00.02	Other	22,812	24,614	25,646
00.91	Total operating expenses	46,359	34,290	34,593
01.01	Capital investment: Purchase of equipment	782	951	1,051
10.00	Total obligations	47,141	35,241	35,644

Financing:

Offsetting collections from:

11.00	Federal funds	47,073	26,703	27,629
14.00	Non-Federal sources	143	75	75
21.98	Unobligated balance available, start of year	51,296	51,371	42,908
24.98	Unobligated balance available, end of year	51,371	42,908	34,966
39.00	Budget authority			

Relation of obligations to outlays

71.00	Obligations incurred, net	-75	8,463	7,940
72.98	Obligated balance, start of year	7,070	16,297	19,760
74.98	Obligated balance, end of year	16,297	-19,760	-22,685
90.00	Outlays	-9,302	5,000	5,015

This fund finances industrial operation of the Coast Guard Yard, Curtis Bay, Md. (14 U.S.C.). The yard finances its operations out of advances received from Coast Guard appropriations and other agencies for all direct and indirect costs.

ANALYSIS BY TYPE OF WORK

REFERENCES

	1984 actual	1985 estimate	1985 estimate
Vessel repairs and alterations.....	66	79	76
Boat repairs and construction.....	1	1	1
Buoy fabrication.....	18	7	6
Fabrication of special and miscellaneous items.....	15	13	17
Total.....	100	100	100

Object Classification (in thousands of dollars)

Identification code	69-4743-0-4-403	1984 actual	1985 est.	1986 est.
11.1	Personnel compensation:			
11.1	Full-time permanent.....	14,886	15,576	15,830
11.3	Other than full-time permanent	595		
11.5	Other personnel compensation.....	2,164	2,323	2,346
11.7	Military personnel.....	606	664	664
11.9	Total personnel compensation.....	18,251	18,563	18,840
12.1	Personnel benefits:			
12.1	Civilian.....	1,979	2,335	2,371
12.2	Military personnel.....	24	35	35
21.0	Travel and transportation of persons.....	18	64	64
22.0	Transportation of things.....	74	65	65
23.2	Communications, utilities, and other rent....	2,092	2,086	2,086
24.0	Printing and reproduction.....	6	16	16
25.0	Other services.....	2,671	2,421	2,421
26.0	Supplies and materials.....	21,238	8,705	8,695
31.0	Equipment.....	782	951	1,051
43.0	Interest and dividends.....	6		
99.9	Total obligations.....	47,141	35,241	35,644

Personnel Summary

Military: on 10/11/51 sent General Eisenhower letter on 10/11/51

Total number of full-time permanent positions	24	24	24
Total compensable workyears: Full-time equivalent employment	24	24	24
Civilian:			
Total number of full-time permanent positions	654	654	654
Total compensable workyears:			
Full-time equivalent employment	642	642	642
Full-time equivalent of overtime and holiday hours	73	73	73

AQUATIC RESOURCES TRUST FUND

Amounts Available for Appropriation (in thousands of dollars)

	1984 actual	1985 est.	1986 est.
Unappropriated balance, start of year.....	32,500	32,500	153,875
Collections (receipts):			
Motorboat fuels tax.....	12,500	72,000	72,000
Excise taxes on sport fishing equipment		44,000	53,000
Import duties on tackle and yachts.....		20,000	20,000
Total available for appropriation.....	45,000	168,500	298,875

Appropriation:

Land and Water Conservation Fund.....	—1,000	—1,000	
Boat Safety.....	—12,500	—13,625	—13,625
Operating Expenses.....			—15,000
Sport Fish Restoration Account.....			—44,000
Unappropriated balance, end of year.....	32,500	153,875	225,250

The Internal Revenue Code of 1954, as amended, and the Federal Boat Safety Act of 1971 (Public Law 92-75), as amended, provide for the transfer of Highway Trust Fund revenue derived from the motor boat fuel tax and certain other taxes to the Aquatic Resources Trust Fund. The Secretary of the Treasury estimates the amounts to be so transferred. In turn, appropriations are authorized from this fund to meet expenditures for recreational boating safety assistance and other programs specified by law.

Trust Funds

[NATIONAL RECREATIONAL BOATING SAFETY AND FACILITIES
IMPROVEMENT FUND] BOAT SAFETY

[(LIQUIDATION OF CONTRACT AUTHORIZATION)]

[For payment of obligations incurred for recreational boating safety assistance under Public Law 92-75, as amended \$13,625,000, to be derived from the National Recreational Boating Safety and Facilities Improvement Fund and to remain available until expended: *Provided*, That none of the funds in this Act shall be available for the planning or execution of programs, the obligations for which are in excess of \$13,750,000 in fiscal year 1985 for recreational boating safety assistance:] *For necessary expenses for recreational boating safety assistance under Public Law 92-75, as amended, \$15,000,000, to be derived from the Boat Safety and to remain available until expended: Provided [further], That no obligations may be incurred for the improvement of recreational boating facilities. (26 U.S.C. 9503-9504; 46 U.S.C. 13106; Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)*

Program and Financing (in thousands of dollars)

Identification code 69-8149-0-7-403	1984 actual	1985 est.	1986 est.
Program by activities:			
00.01 State recreational boating safety programs.....	12,500	13,750	13,625
00.02 Operating expenses - Coast Guard.....			15,000
10.00 Total obligations.....	12,500	13,750	28,625
Financing:			
21.40 Unobligated balance available, start of year.....	—250	—250	—125
24.40 Unobligated balance available, end of year.....	250	125	125
40.00 Budget authority (appropriation).....	12,500	13,625	28,625
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	12,500	13,750	28,625
72.40 Obligated balance, start of year.....	7,155	8,925	8,925
74.40 Obligated balance, end of year.....	—8,925	—8,925	—8,925
90.00 Outlays.....	10,730	13,750	28,625

This account provides financial assistance for the development and implementation of a coordinated national recreational boating safety program, as provided for in Public Laws 92-75, as amended, and 98-369. In addition, in 1986 \$15 million will be transferred to Operating expenses in accordance with Public Law 98-369.

Object Classification (in thousands of dollars)

Identification code 69-8149-0-7-403	1984 actual	1985 est.	1986 est.
25.0 Other services.....			15,000
41.0 Grants, subsidies and contributions.....	12,500	13,750	13,625
99.9 Total obligations.....	12,500	13,750	28,625

COAST GUARD GENERAL GIFT FUND

Program and Financing (in thousands of dollars)

Identification code 69-8533-0-7-403	1984 actual	1985 est.	1986 est.
Program by activities:			
10.00 Total obligations.....	4	80	80
Financing:			
Unobligated balance available, start of year:			
21.40 Treasury balance.....	—12	—6	—6
21.40 U.S. securities (par).....	—130	—150	—150
Unobligated balance available, end of year:			
24.40 Treasury balance.....	6	6	6
24.40 U.S. securities (par).....	150	150	150
60.00 Budget authority (appropriation) (permanent, indefinite).....	18	80	80
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	4	80	80
Obligated balance, start of year:			
72.40 Treasury balance.....		2	32
Obligated balance, end of year:			
74.40 Treasury balance.....	—2	—32	—62
90.00 Outlays.....	2	50	50

This trust fund, maintained from gifts and bequests, is used for purposes as specified by the donor in connection with the Coast Guard training program (10 U.S.C. 2601).

Object Classification (in thousands of dollars)

Identification code 69-8533-0-7-403	1984 actual	1985 est.	1986 est.
25.0 Other services.....	2	62	62
26.0 Supplies and materials.....	1	10	10
31.0 Equipment.....	1	8	8
99.9 Total obligations.....	4	80	80

MISCELLANEOUS TRUST REVOLVING FUNDS

Program and Financing (in thousands of dollars)

Identification code 69-9981-0-8-403	1984 actual	1985 est.	1986 est.
Program by activities:			
00.01 Cadet activities.....	4,285	4,231	4,277
00.02 Surcharge collections, sales of commissary stores.....	262	288	297
10.00 Total obligations.....	4,547	4,519	4,574
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	—4,285	—4,231	—4,277
14.00 Non-Federal sources.....	—293	236	—245
21.98 Unobligated balance available, start of year.....	—170	—201	—149
24.98 Unobligated balance available, end of year.....	201	149	97
39.00 Budget authority.....			

MISCELLANEOUS TRUST REVOLVING FUNDS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 69-9981-0-8-403	1984 actual	1985 est.	1986 est.
Relation of obligations to outlays:			
71.00 Obligations incurred, net	-30	52	52
72.98 Obligated balance, start of year	226	170	197
74.98 Obligated balance, end of year	-170	-197	-224
90.00 Outlays	26	25	25
Distribution of outlays by account:			
Cadet activities	56		
Surcharge collections, sales of commissary stores	-30	25	25

The Coast Guard cadet fund is utilized by the Superintendent of the Coast Guard Academy to receive, plan, control, and expend personal funds of Coast Guard cadets.

The Coast Guard surcharge collections, sales of commissary stores fund is used to finance expenses incurred in connection with the operation of the Coast Guard commissary stores. Revenue is derived from a surcharge placed on sales (14 U.S.C. 487).

Object Classification (in thousands of dollars)

Identification code 69-9981-0-8-403	1984 actual	1985 est.	1986 est.
23.2 Communications, utilities, and other rent	15	16	16
25.0 Other services	3,008	2,988	3,025
26.0 Supplies and materials	1,504	1,495	1,513
31.0 Equipment	20	20	20
99.9 Total obligations	4,547	4,519	4,574

MARITIME ADMINISTRATION

The programs administered by the Maritime Administration (MarAd) are authorized by the Merchant Marine Act, 1936, and other related acts. The Agency promotes the development and maintenance of an American merchant marine for commercial and defense needs; grants subsidy aid for operation of vessels by American flag operators; conducts maritime research and development; insures construction loans and mortgages for construction or conversion of vessels; maintains in a standby condition Government-owned fleets; and trains cadets to become licensed merchant ship officers.

The following table shows the funding for the MarAd programs, including proposed rescissions and supplements, for which detail is furnished in the budget schedules:

[In thousands of dollars]			
Budget authority:	1984 actual	1985 estimate	1986 estimate
Operating-differential subsidies	361,634	329,200	299,500
(Appropriation to liquidate contract authority)	(401,294)	(377,750)	(299,500)
Research and development	11,385	2,900	9,900
Operations and training	84,283	*76,579	59,312
Special studies, services, and projects	185	385	385
Gifts and bequests	4	15	15
Total budget authority	457,491	409,079	369,112
Program level (obligations):			
Ship construction	3,672	7,718	

Operating-differential subsidies	361,634	329,200	299,500
Research and development	9,326	12,819	9,900
Operations and training	84,662	83,856	67,812
Federal ship financing fund:			
Revolving fund	20,364	88,356	-9,600
New loan guarantee commitments	177,254	300,000	300,000
Vessel operations revolving fund	493		
War risk insurance revolving fund	-885	-957	-948
Special studies, services and projects	185	429	385
Gifts and bequests	12	15	15
Total program level	656,717	821,436	667,064

Outlays:			
Ship construction	13,695	9,585	
Operating-differential subsidies	384,260	344,200	310,174
Research and development	10,005	12,200	11,300
Operations and training	76,384	88,590	69,574
Federal ship financing fund	23,351	85,369	9,600
Vessel operations revolving fund	-616		
War risk insurance revolving fund	-697	950	950
Special studies, services, and projects	317	385	385
Gifts and bequests	8	15	15
Total outlays	506,707	539,394	380,898

*Reflects \$9 million proposed rescission.

Federal Funds

General and special funds:

SHIP CONSTRUCTION

Program and Financing (in thousands of dollars)

Identification code 69-1708-0-1-403	1984 actual	1985 est.	1986 est.
Program by activities:			
10.00 Total obligations (object class 41.0)	3,672	7,718	
Financing:			
17.00 Recovery of prior year obligations	-472		
21.40 Unobligated balance available, start of year	-17,918	14,718	
22.40 Unobligated balance transferred, net		7,000	
24.40 Unobligated balance available, end of year	14,718		
40.00 Budget authority (appropriation)			
Relation of obligations to outlays:			
71.00 Obligations incurred, net	3,672	7,718	
72.40 Obligated balance, start of year	12,362	1,867	
74.40 Obligated balance, end of year	-1,867		
78.00 Adjustments in unexpired accounts	-472		
90.00 Outlays	13,695	9,585	

Pursuant to the Department of Commerce and Related Agencies Appropriation Act of 1985, \$7 million of unobligated balances at the end of 1984 was transferred to research and development in 1985. The remaining \$7.7 million is being used for settlement of outstanding claims.

OPERATING-DIFFERENTIAL SUBSIDIES (LIQUIDATION OF CONTRACT AUTHORITY)

For the payment of obligations incurred for operating-differential subsidies as authorized by the Merchant Marine Act, 1936, as amended, [377,750,000] \$299,500,000 to remain available until expended. (46 U.S.C. 1171-1185; Department of Commerce and Related Agencies Appropriation Act, 1985, additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	69-1709-0-1-403	1984 actual	1985 est.	1986 est.
Program by activities:				
10.00	Total obligations (object class 41.0)	361,634	329,200	299,500
Financing:				
39.00	Budget authority	361,634	329,200	299,500
Budget authority:				
Current:				
40.00	Appropriation	401,294	377,750	299,500
40.49	Portion applied to liquidate contract authority	-361,634	-329,200	-299,500
40.50	Balance of appropriations to liquidate contract authority withdrawn	-39,660	-48,550	
43.00	Appropriation (adjusted)			
Permanent:				
69.10	Contract authority (Public Law 91-469) (indefinite)	361,634	329,200	299,500
Relation of obligations to outlays:				
71.00	Obligations incurred, net	361,634	329,200	299,500
72.40	Obligated balance, start of year:			
	Appropriation	48,300	25,674	10,674
	Obligated balance, end of year:			
74.40	Appropriation	-25,674	-10,674	
90.00	Outlays	384,260	344,200	310,174

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year			
Contract authority (permanent, indefinite)	361,634	329,200	299,500
Appropriation to liquidate contract authority	-361,634	-329,200	-299,500
Unfunded balance, end of year			

The Merchant Marine Act of 1936, as amended, provides that operating subsidies shall be paid to qualified operators of U.S.-flag vessels in order to promote the maintenance of a U.S. Merchant Marine capable of providing essential ocean-shipping services. A strong U.S. Merchant Marine is important to the national security and to the development of its foreign commerce. Subsidies are designed to achieve a parity between certain U.S. and foreign ship operating costs. The 1986 request provides funds for existing operating-differential subsidy contracts. No new contracts are included. The administration will seek to eliminate the "double subsidy" associated with the carriage of military and premium rated cargo, a recommendation of the Grace Commission.

RESEARCH AND DEVELOPMENT

[INCLUDING TRANSFER OF FUNDS]

For necessary expenses for research and development activities, as authorized by law, [\$2,900,000] \$9,900,000, to remain available until expended [and in addition, \$7,000,000, to remain available until expended, which shall be derived by transfer from the unobligated balances of the Ship Construction account]. (46 U.S.C. 1119, 1121, 1122, 1205; Department of Commerce and Related Agencies Appropriation Act, 1985; additional authorizing legislation to be proposed.

Program and Financing (in thousands of dollars)

Identification code	69-1716-0-1-403	1984 actual	1985 est.	1986 est.
Program by activities:				
Direct program				
00.01	Advanced ship development	2,670	2,965	2,965

00.02	Advanced ship operations	1,543	4,274	2,525
00.03	Research facilities	2,352	3,230	2,860
00.04	Advanced maritime technology	1,977	2,350	1,550
00.05	Arctic shipping	784		
00.91	Total direct program	9,326	12,819	9,900
01.01	Reimbursable program	4,669	4,600	4,600
10.00	Total obligations	13,995	17,419	14,500
Financing:				
11.00	Offsetting collections from: Federal funds	-4,669	-4,600	-4,600
17.00	Recovery of prior year obligations	-76		
21.40	Unobligated balance available, start of year	-784	-2,919	
22.40	Unobligated balance transferred, net		-7,000	
24.40	Unobligated balance available, end of year	2,919		
40.00	Budget authority (appropriation)	11,385	2,900	9,900
Relation of obligations to outlays:				
71.00	Obligations incurred, net	9,326	12,819	9,900
72.40	Obligated balance, start of year	14,711	13,955	14,574
74.40	Obligated balance, end of year	-13,955	-14,574	-13,174
78.00	Adjustments in unexpired accounts	-76		
90.00	Outlays	10,005	12,200	11,300

The major objective of the research and development program is to develop methods, equipment, and systems to make the U.S. shipbuilding and ship operating industries more efficient, competitive, and productive.

In 1986, the research and development program, which is frozen at the 1985 funding level, will focus on projects in the major program areas as follows:

Advanced ship development.—This program involves projects to achieve greater productivity in the building of ships and projects directed toward the development of new and improved ship machinery.

Advanced ship operations.—This program supports improving the efficiency, competitiveness, and safety of U.S.-flag ship operations through the development of advanced management operating techniques using computerized systems, improving fleet control by means of advanced navigation/communication systems, improving cargo handling methods and equipment, and improving intermodal cargo movement.

Research facilities.—This program provides for research facilities operations, and investigation and simulation of new problems related to ship operations, safety, and design.

Advanced maritime technology.—This program investigates advanced technological concepts and requirements, and formulates and conducts specific systems analysis and systems development projects.

Object Classification (in thousands of dollars)

Identification code	69-1716-0-1-403	1984 actual	1985 est.	1986 est.
25.0	Other services	8,508	11,939	9,020
26.0	Supplies and materials	145	150	150
31.0	Equipment	30	30	30
41.0	Grants, subsidies, and contributions	643	700	700
99.0	Subtotal, direct obligations	9,326	12,819	9,900
99.0	Reimbursable obligations	4,669	4,600	4,600
99.9	Total obligations	13,995	17,419	14,500

General and special funds—Continued

OPERATIONS AND TRAINING*

*See Part II for additional information.

For necessary expenses of operations and training activities authorized by law, [\$77,467,000] \$59,312,000, to remain available until expended: *Provided*, That reimbursements may be made to this appropriation from receipts to the "Federal ship financing fund" for administrative expenses in support of that program. (46 U.S.C. 867, 1111, 1114, 1119, 1151, 1161, 1171, 1177, 1241; 50 U.S.C. App. 1744; Department of Commerce and Related Agencies Appropriation Act, 1985, additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	69-1750-0-1-403	1984 actual	1985 est.	1986 est.
Program by activities:				
Direct program:				
Maritime education and training:				
00.01	Merchant Marine Academy.....	18,739	22,184	19,318
00.02	State marine schools.....	23,733	19,809	10,915
00.03	Additional training.....	1,488	1,591	1,267
00.10	National security support capability.....	8,710	9,665	9,047
Operating programs:				
00.20	Development of waterborne transportation systems.....	2,280	2,374	2,327
00.21	Use of waterborne transportation systems.....	6,230	6,672	6,506
00.22	General administration.....	23,482	22,449	18,432
00.91	Total direct program.....	84,662	84,744	67,812
01.01	Reimbursable program.....	9,322	20,000	20,000
10.00	Total obligations.....	93,984	104,744	87,812
Financing:				
11.00	Offsetting collections from: Federal funds.....	-9,322	-20,000	-20,000
17.00	Recovery of prior year obligations.....	-876		
21.40	Unobligated balance available, start of year.....	-14,728	-15,225	-8,500
22.40	Unobligated balance transferred, net.....		-552	
24.40	Unobligated balance available, end of year.....	15,225	8,500	
40.00	Budget authority (appropriation).....	84,283	77,467	59,312
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	84,662	84,744	67,812
72.40	Obligated balance, start of year.....	5,773	13,175	8,441
74.40	Obligated balance, end of year.....	-13,175	-8,441	-6,679
78.00	Adjustments in unexpired accounts.....	-876		
90.00	Outlays.....	76,384	89,478	69,574

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)

Enacted/requested:	1984 actual	1985 estimate	1986 estimate
Budget authority.....	84,283	77,467	59,312
Outlays.....	76,384	89,478	69,574
Rescission proposal:			
Budget authority.....		-888	
Outlays.....		-888	
Total:			
Budget authority.....	84,283	76,579	59,312
Outlays.....	76,384	88,590	69,574

The 1986 budget proposes a freeze on MarAd operating and training expenses at the 1985 level adjusted for various administrative savings and one-time 1985 costs. The specific activities funded are as follows:

Maritime education and training—

Merchant Marine Academy.—This activity provides for operating the Merchant Marine Academy at Kings Point, N.Y. The objective of the Academy is to instruct and prepare selected personnel for service as officers in the merchant marine. Consistent with the Grace Commission recommendation to reduce the number of students at the Academy, the budget pro-

poses a 5-percent enrollment reduction in the next entering class. Approximately 230 officers will graduate in 1986.

State marine schools.—Assistance is provided to States in the operation and maintenance of maritime academies or colleges for the training of merchant marine officers. This assistance involves direct payments to the State schools, student incentive payments to cadets, and maintenance of vessels provided for use as training ships. An estimated 700 officers will graduate from these schools in 1986.

Additional training.—This activity provides for costs of administration of the Merchant Marine Academy and State marine school programs at the bureau level, and for the conduct of supplementary training courses required for merchant marine personnel.

National security support capability.—This activity provides for maintaining U.S. merchant ships in the National Defense Reserve Fleet for service as naval and military transport auxiliaries in time of war and national emergency and for emergency preparedness activities.

Operating programs—

Development of waterborne transportation systems.—This activity provides for direct technical and administrative costs of programs for development and construction of cost-competitive U.S. merchant ships in sufficient quantity to meet national maritime objectives.

Use of waterborne transportation systems.—This activity provides for the direct technical and administrative costs of promoting the effective development and use of merchant ships and ship systems. Program objectives involve increasing U.S.-flag participation in U.S. foreign trade and reducing or eliminating operating subsidies when no longer required to sustain a viable shipping operation.

General administration.—This activity provides for overall executive direction and general administrative functions of the Maritime Administration. Reductions in directly funded staffing reflect planned increases in the use of contracted services and other management efficiencies.

Object Classification (in thousands of dollars)

Identification code	69-1750-0-1-403	1984 actual	1985 est.	1986 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	26,182	25,064	25,193
11.3	Other than full-time permanent.....	1,820	2,384	2,348
11.5	Other personnel compensation.....	560	570	621
11.8	Special personal services payments.....	384	445	456
11.9	Total personnel compensation.....	28,946	28,463	28,618
12.1	Personnel benefits: Civilian.....	3,559	3,593	3,613
13.0	Benefits for former personnel.....	183	300	220
21.0	Travel and transportation of persons.....	1,012	1,083	921
22.0	Transportation of things.....	44	60	60
23.1	Standard-level user charges.....	2,414	2,456	2,456
23.2	Communications, utilities, and other rent.....	4,428	4,712	4,842
24.0	Printing and reproduction.....	388	370	314
25.0	Other services.....	28,241	27,539	19,185
26.0	Supplies and materials.....	3,490	3,368	3,368
31.0	Equipment.....	5,632	2,298	1,298
32.0	Lands and structures.....	937	1,950	
41.0	Grants, subsidies, and contributions.....	5,350	8,550	2,915

42.0	Insurance claims and indemnities	38	2	2
99.0	Subtotal, direct obligations	84,662	84,744	67,812
99.0	Reimbursable obligations	9,322	20,000	20,000
99.9	Total obligations	93,984	104,744	87,812

Personnel Summary

Direct:				
Total number of full-time permanent positions	776	764	728	
Total compensable workyears:				
Full-time equivalent employment	844	828	792	
Full-time equivalent of overtime and holiday hours	9	9	9	
Reimbursable:				
Total number of full-time permanent positions	199	236	248	
Total compensable workyears:				
Full-time equivalent employment	183	236	246	
Full-time equivalent of overtime and holiday hours	2	2	2	

Public enterprise funds:

FEDERAL SHIP FINANCING FUND

Notwithstanding any other provision of law, during 1986 total commitments to guarantee loans may be made only to the extent that the total loan principal shall not exceed \$900,000,000, of which \$300,000,000 will be committed only if needed in the interest of national security.

Program and Financing (in thousands of dollars)

Identification code	69-4301-0-3-403	1984 actual	1985 est.	1986 est.
Program by activities:				
00.01	Operating expenses	5,115	8,400	8,000
01.01	Capital investment	126,886	227,596	115,000
10.00	Total obligations	132,001	235,996	123,000
Financing:				
Offsetting collections from:				
11.00	Federal Funds	-14,627	-7,500	-3,500
Non-Federal sources:				
14.00	Insurance premiums and fees	-43,703	-49,100	-65,900
14.00	Repayment of loans	-5,202	-5,000	-5,000
14.00	Interest and other income	-48,105	-86,040	-44,700
21.98	Unobligated balance available, start of year: Fund balance: U.S. securities (par)	-156,202	-135,838	-47,482
24.98	Unobligated balance available, end of year: Fund balance: U.S. securities (par)	135,838	47,482	43,582
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	20,364	88,356	3,900
72.98	Obligated balance, start of year	14,764	11,777	14,764
74.98	Obligated balance, end of year	-11,777	-14,764	-14,764
90.00	Outlays	23,351	85,369	3,900

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations			
1130	Obligations exempt from limitation	126,886	227,596	115,000
Obligations incurred, gross:				
1151	Direct loans to the public	25,342	27,596	15,000
1152	Obligations for guarantee claims	101,544	200,000	100,000
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	221,996	270,005	442,601

New loans:				
1231	Disbursements for direct loan	25,342	27,596	15,000
1232	Disbursements for guarantee claims	101,544	200,000	100,000
1235	Deferred interest	692		
1251	Recoveries: Repayments and prepayments	-51,337	-55,000	-55,000
1261	Adjustments: Write-offs for default	-28,232		
1290	Outstanding, end of year	270,005	442,601	502,601

Status of Guaranteed Loans (in thousands of dollars)

Position with respect to limitation on commitments:				
2111	Limitation on commitments: Loans by private lenders			900,000
2131	Commitments exempt from limitation: Loans by private lenders	177,254	300,000	
2151	New commitments made, gross: Loans by private lenders	177,254	300,000	300,000
2190	Unused balance of limitation expiring			600,000

Cumulative balance of guaranteed loans outstanding:

2210	Outstanding, start of year	7,319,886	7,045,580	6,712,580
2231	Loans guaranteed: New loans guaranteed	292,295	250,000	225,000
2250	Repayments and prepayments	-473,615	-400,000	-400,000
2261	Adjustments: Termination for default	-92,986	-183,000	-91,500
2290	Outstanding, end of year	7,045,580	6,712,580	6,446,080

MEMORANDUM

2299	U.S. contingent liability for guaranteed loans outstanding, end of year	7,045,580	6,712,580	6,446,080
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SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)

Enacted/requested:	1984 actual	1985 estimate	1986 estimate
Budget authority			
Outlays	23,351	85,369	3,900
Supplemental under proposed legislation:			
Budget authority			
Outlays			-13,500
Total:			
Budget authority	23,351	85,369	-9,600
Outlays			

The Merchant Marine Act of 1936, as amended, established the Federal ship financing fund to assist in the development of the U.S. merchant marine by guaranteeing construction loans and mortgages on U.S.-flag vessels built in the United States.

The Omnibus Budget Reconciliation Act of 1981 (Public Law 97-35) established a limitation on MarAd obligations guaranteed and outstanding at any time under Title XI of the Merchant Marine Act amounting to \$9.5 billion. The proposed 1986 limitation on commitments of \$900 million, \$300 million of which would be used only if needed in the interest of national security, is consistent with the administration's 1982 Maritime policy. However, due to market conditions, the 1986 estimate of anticipated commitments is only \$300 million.

The estimated level of new commitments and guaranteed construction loans and mortgages, and the estimated aggregate level of guarantees in force and commitments outstanding are shown in the following table:

Public enterprise funds—Continued

FEDERAL SHIP FINANCING FUND—Continued

COMMITMENTS FOR CONSTRUCTION LOAN AND MORTGAGE GUARANTEES

	(In millions of dollars)			
	1983 actual	1984 actual	1985 estimate	1986 estimate
New commitments.....	322	177	300	300
Outstanding commitments and guarantees, start of year.....	8,133	7,841	7,303	6,888
Less amortization of guarantees, terminations, et cetera.....	-614	-715	-715	-515
Total outstanding commitments and guarantees, end of year.....	7,841	7,303	6,888	6,673

Budget program.—Administrative expenses incurred in the operation of the Federal ship financing fund are paid from income to the fund. Reimbursements to the Operations and training appropriation are anticipated at \$4,000 thousand in 1986. The estimate also includes \$4,000 thousand for expenses incidental to protection of vessels acquired primarily through defaults. Direct loans in the form of advances to operators to forestall possible defaults are estimated at \$15 million in 1986. In 1986 the estimate includes \$100 million as a contingency against possible defaults.

Financing.—The fund receives income from insurance premiums on construction loans and mortgages, fees, and interest on U.S. Government securities and mortgages held directly.

Revenue and Expense (in thousands of dollars)

	1984 actual	1985 est.	1986 est.
Operating income or loss (—):			
Revenue.....	59,306	85,140	60,600
Expense.....	-46,546	-4,400	4,000
Net operating income or loss (—).....	12,760	80,740	56,600
Nonoperating income: Interest from U.S. securities..	14,627	7,500	3,500
Net nonoperating income.....	14,627	7,500	3,500
Net income for the year.....	27,387	88,240	60,100

Financial Condition (in thousands of dollars)

	1983 actual	1984 actual	1985 est.	1986 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	716	1,302	1,000	1,000
U.S. securities (par).....	170,249	146,313	61,246	57,346
Accounts receivable (net).....	12,914	17,250	2,236	2,236
Loans receivable (net).....	167,828	292,715	375,311	6,435,311
Vessels.....	20,507	34,021	34,021	34,021
Other assets (net).....	1,612	962	4,952	8,962
Total assets.....	373,827	402,563	478,776	538,876
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities.....	2,034	3,609	3,000	3,000
Advances received.....	25,544	25,318	13,900	13,900
Total liabilities.....	27,578	28,927	16,900	16,900

Government equity:

Selected equities:

Unexpended budget authority:				
Unobligated balance.....	156,202	135,838	47,482	57,082
Undelivered orders.....	100	100	100	100
Invested capital.....	189,948	237,698	414,294	464,794
Total Government equity.....	346,249	373,636	461,876	521,976
Analysis of changes in Government equity:				
Retained income: Opening balance.....	346,249	373,636	461,876	
Transactions:				
Net operating income or loss (—).....	12,760	80,740	56,600	
Net nonoperating income.....	14,627	7,500	3,500	
Closing balance.....	373,636	461,876	521,976	
Total Government equity (end of year).....	373,636	461,876	535,476	

Note.—The status of contingent liabilities for guarantees, insured mortgages, and commitments to guarantee as of the end of the fiscal periods are as follows: 1983, \$7,841,459 thousand (composed of \$7,319,886 thousand in guarantees and \$521,573 thousand in commitments); 1984, \$7,303,204 thousand (\$7,045,580 thousand in guarantees and \$257,624 thousand in commitments); 1985, \$6,888,204 thousand; and 1986, \$6,673,204 thousand.

Object Classification (in thousands of dollars)

Identification code	69-4301-0-3-403	1984 actual	1985 est.	1986 est.
25.0 Other services.....		4,439	8,400	8,000
31.0 Equipment.....		657		
33.0 Investments and loans.....		126,905	227,596	115,000
99.9 Total obligations.....		132,001	235,996	123,000

FEDERAL SHIP FINANCING FUND

(Proposed for later transmittal, proposed legislation)

Program and Financing (in thousands of dollars)

Identification code	69-4301-2-3-403	1984 actual	1985 est.	1986 est.
Financing:				
Offsetting collections from:				
11.00 Federal funds; Interest from U.S. securities.....				-500
14.00 Non-Federal sources: Insurance premiums: fees.....				13,000
24.98 Unobligated balance available, end of year, investment in U.S. securities (par).....				13,500
39.00 Budget authority.....				
Relation of obligations to outlays:				
71.00 Obligations incurred, net.....				-13,500
90.00 Outlays.....				13,500

Legislation will be proposed to implement a multi-agency initiative that will increase the existing annual loan guarantee fee to one percent and impose an up-front fee of five percent on new loan guarantees and advances.

VESSEL OPERATIONS REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	69-4303-0-3-403	1984 actual	1985 est.	1986 est.
Program by activities:				
10.00 Total obligations (object class 25.0).....		103,903	211,200	191,229
Financing:				
11.00 Offsetting collections from: Federal funds.....		103,410	211,200	191,229
21.98 Unobligated balance available, start of year.....		-8,265	-7,772	-7,772
24.98 Unobligated balance available, end of year.....		7,772	7,772	7,772
39.00 Budget authority.....				

Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	493		
72.98	Obligated balance, start of year.....	19,348	20,457	20,457
74.98	Obligated balance, end of year.....	—20,457	—20,457	—20,457
90.00	Outlays.....	—616		

The Maritime Administration is authorized to reactivate, operate, deactivate, and charter merchant vessels. These operations are financed by the Vessel operations revolving fund. In addition, the fund is available to finance the necessary expenses to protect, maintain, preserve, acquire, and use vessels involved in mortgage foreclosure or forfeiture proceedings instituted by the United States; and to process advances received from Federal agencies.

Budget program.—The 1986 program anticipates an increased level of maintenance and upgrading of the Ready Reserve Fleet and activation and operation of ships as directed by the Navy. In 1984, Marad began acting as agent for the Navy in the acquisition of ships. Projected acquisition costs are \$83 million in 1985 and \$32 million in 1986.

Financing.—Expenses are principally financed by reimbursements from Federal agencies.

Revenue and Expense (in thousands of dollars)

	1984 actual	1985 est.	1986 est.
Operating income: Vessel operations:			
Revenue.....	62,991	211,200	191,229
Expense.....	44,826	211,200	191,229
Net income or loss (—).....	18,165		

Financial Condition (in thousands of dollars)

	1983 actual	1984 actual	1985 est.	1986 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	27,613	28,229	28,229	28,229
Accounts receivable (net).....	953	66	66	66
Other assets (net).....		30,319	30,319	30,319
Total assets.....	28,566	58,614	58,614	58,614
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities.....	3,305	5,492	5,492	5,492
Advances received.....		9,696	9,696	9,696
Total liabilities.....	3,305	15,188	15,188	15,188
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance.....	8,265	7,772	7,772	7,772
Undelivered orders.....	16,997	45,754	5,335	5,335
Unfinanced budget authority:				
Unfilled customer orders.....		—40,419		
Invested capital.....		30,319	30,319	30,319
Total Government equity.....	25,261	43,426	43,426	43,426

Analysis of changes in Government equity:

Retained income:			
Opening balance.....	25,261	43,426	43,426
Transactions: Net income or loss (—).....	18,165		
Closing balance.....	43,426	43,426	43,426
Total Government equity (end of year).....	43,426	43,426	43,426

WAR RISK INSURANCE REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	69-4302-0-3-403	1984 actual	1985 est.	1986 est.
Program by activities:				
00.01	Underwriting agents' fees.....	30	30	30
00.02	Appraisal contractors' fees.....	210	220	220
00.03	Insurance claims.....		200	200
10.00	Total obligations.....	240	450	450
Financing:				
Offsetting collections from:				
11.00	Federal funds.....	—1,121	—1,392	—1,383
14.00	Non-Federal sources.....	—4	—15	—15
17.00	Recovery of prior year obligations.....	—10		
21.98	Unobligated balance available, start of year.....	—11,374	—12,268	—13,225
24.98	Unobligated balance available, end of year.....	12,268	13,225	14,173
39.00	Budget authority.....			
Relation of obligations to outlays:				
71.00	Obligations incurred, net.....	—885	—957	—948
72.10	Receivables in excess of obligations, start of year.....		—126	—133
72.98	Obligated balance, start of year.....	72		
74.10	Receivables in excess of obligations, end of year.....	126	133	131
78.00	Adjustments in unexpired accounts.....	—10		
90.00	Outlays.....	—697	—950	—950

The Maritime Administration is authorized to insure against loss or damage from marine war risks until commercial insurance can be obtained on reasonable terms and conditions. This insurance includes war risk hull and disbursements interim insurance, war risk protection and indemnity interim insurance, second seamen's war risk interim insurance, and war risk cargo insurance standby program. Authority to underwrite insurance expired September 30, 1984. Legislation to reauthorize this program will be proposed to the 99th Congress.

Budget program.—It is estimated that during 1986 insurance coverage will be provided for approximately 562 U.S.-flag ships, 2,568 Lighter Aboard Ship (LASH) and Seabee barges, and 75 foreign-flag ships owned by U.S. citizens. The program also includes provision for second seamen's war risk insurance covering the crews of 11 vessels under contract with the Military Sealift Command.

Financing.—The War risk insurance revolving fund was established under 46 U.S.C. 1288. It receives income from binder fees, insurance premiums, interest from investments and claim reimbursements from other Federal agencies. Underwriting agents' fees and expenses, appraisal contractors' fees, and insurance claims are paid from this income.

Revenue and Expense (in thousands of dollars)

	1984 actual	1985 est.	1986 est.
Operating income or loss:			
Revenue.....	4	215	215
Expense.....	—240	—450	—450
Net operating loss.....	—236	—235	—235
Nonoperating income: Interest from U.S. securities.....	1,121	1,192	1,183
Net income for the year.....	885	957	948

Public enterprise funds—Continued

WAR RISK INSURANCE REVOLVING FUND—Continued

Financial Condition (in thousands of dollars)

	1983 actual	1984 actual	1985 est.	1986 est.
Assets:				
Selected assets:				
Fund balance with Treasury.....	61	63	55	46
U.S. securities (par).....	11,385	12,080	13,037	13,997
Accounts receivable (net).....	64	133	141	138
Total assets.....	11,510	12,276	13,233	14,181
Liabilities:				
Selected liabilities:				
Accounts payable including				
funded accrued liabilities.....	127	8	8	8
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance.....	11,374	12,268	13,225	14,173
Undelivered orders.....	10			
Total Government equity.....	11,383	12,268	13,225	14,173
Analysis of changes in Government equity:				
Retained income:				
Opening balance.....	11,383	12,268	13,225	
Transactions:				
Net operating loss.....	-236	-235	-235	
Net nonoperating income.....	1,121	1,192	1,183	
Closing balance.....	12,268	13,225	14,173	
Total Government equity (end of year).....	12,268	13,225	14,173	

Object Classification (in thousands of dollars)

	1984 actual	1985 est.	1986 est.
25.0 Other services.....	240	250	250
42.0 Insurance claims and indemnities.....		200	200
99.9 Total obligations.....	240	450	450

Trust Funds

SPECIAL STUDIES, SERVICES AND PROJECTS

Program and Financing (in thousands of dollars)

	1984 actual	1985 est.	1986 est.
Program by activities:			
00.01 Advanced ship operation systems.....	157	329	285
00.02 Port and intermodal systems.....	28	100	100
10.00 Total obligations (object class 25.0).....	185	429	385
Financing:			
21.40 Unobligated balance available, start of year.....	-44	-44	
24.40 Unobligated balance available, end of year.....	44		
60.00 Budget authority (appropriation)			
(permanent, indefinite).....	185	385	385
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	185	429	385
72.40 Obligated balance, start of year.....	298	166	210
74.40 Obligated balance, end of year.....	-166	-210	210
90.00 Outlays.....	317	385	385

This trust fund is maintained to finance joint projects with non-Federal organizations.

GIFTS AND BEQUESTS

Program and Financing (in thousands of dollars)

	1984 actual	1985 est.	1986 est.
Identification code 69-8503-0-7-403			
Program by activities:			
10.00 Total obligations (object class 25.0).....	12	15	15
Financing:			
Unobligated balance available, start of year.....			
21.40 Treasury balance.....	-13	-10	-14
21.40 U.S. securities (par).....	-40	-35	-33
Unobligated balance available, end of year.....			
24.40 Treasury balance.....	10	14	14
24.40 U.S. securities (par).....	35	33	33
60.00 Budget authority (appropriation)			
(permanent, indefinite).....	4	15	15
Relation of obligations to outlays:			
71.00 Obligation incurred, net.....	12	15	15
72.40 Obligated balance, start of year.....	7	10	10
74.40 Obligated balance, end of year.....	-10	-10	-10
90.00 Outlays.....	8	15	15

The Secretary of Transportation is authorized to accept, hold, administer, and utilize gifts and bequests of property. Proceeds are used in accordance with the terms of the gift or bequest.

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

Federal Funds

Public enterprise funds:

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

The Saint Lawrence Seaway Development Corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for the Corporation except as hereinafter provided. (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

	1984 actual	1985 est.	1986 est.
Identification code 69-4089-0-3-403			
Program by activities:			
Operating expenses:			
00.01 Administrative expenses (limitation).....	1,550	1,842	1,890
00.02 Operations.....	6,534	8,147	8,710
00.91 Total operating expenses.....	8,084	9,989	10,600
Capital investment:			
01.01 Replacements and improvements.....	273	2,500	2,600
10.00 Total obligations.....	8,357	12,489	13,200
Financing:			
14.00 Offsetting collections from: Non-Federal			
sources: Revenue.....	-12,433	-12,800	-13,000
Unobligated balance available, start of year.....			
21.47 Authority to borrow.....	-3,200	-3,200	-3,200
21.98 Fund balance.....	-7,028	-11,104	-11,415
Unobligated balance available, end of year.....			
24.47 Authority to borrow.....	3,200	3,200	3,200
24.98 Fund balance.....	11,104	11,415	11,215
39.00 Budget authority.....			

Relation of obligations to outlays:			
71.00	Obligations incurred, net	-4,076	-311
72.98	Obligated balance, start of year	2,065	537
74.98	Obligated balance, end of year	-537	-537
90.00	Outlays	-2,548	-311

The Saint Lawrence Seaway Development Corporation is a wholly owned Government Corporation responsible for the operation, maintenance and development of the United States portion of the St. Lawrence Seaway between Montreal and Lake Erie. Major priorities are to control Seaway Corporation costs and to encourage increased use of the Seaway system. The Seaway Corporation is focusing on ways to promote and market the Seaway system. The Corporation's 1986 budget reflects the activities to accomplish these objectives as follows:

Administrative expenses (limitation).—This program provides for management and administration of the Corporation.

Operations.—The program provides for operation of all facilities and for planning, engineering and development activities. Operations are conducted on a 24-hour day, 7-day week with maintenance functions being performed throughout the year.

Replacements and improvements.—This program provides for necessary replacement of aging equipment, machinery, and tools in addition to continuing improvements toward a safer and more economical system.

On the basis of current traffic projections and no increase in toll levels, the Corporation estimates its revenues for 1986 to reach \$13.0 million, which it proposes to apply as follows: (1) \$10.4 million for operations consisting of \$1.8 million for administrative expenses and \$8.6 million for operations, maintenance and development, and (2) \$2.6 million for replacements and improvements. There are no new programs budgeted for 1986.

Revenue and Expense (in thousands of dollars)

	1984 actual	1985 est.	1986 est.
Operating income or loss:			
Operating program:			
Revenue:			
Shipping tolls	11,627	11,800	12,000
Other	806	1,000	1,000
Total revenue	12,433	12,800	13,000
Expense:			
Administrative	1,550	1,842	1,890
Operations	6,779	8,094	8,635
Total expense	8,329	9,936	10,525
Net operating income	4,104	2,864	2,475
Nonoperating income or loss:			
Provision for depreciation and losses	1,932	1,950	2,000
Net nonoperating loss	-1,932	-1,950	-2,000
Net income or loss (—) for the year	2,172	914	475

Financial Condition (in thousands of dollars)

	1983 actual	1984 actual	1985 est.	1986 est.
Assets:				
Selected assets:				
Fund balance with Treasury	9,093	11,641	12,094	12,169
Accounts receivable, net	1,071	1,138	1,138	1,138
Accrued tolls, receivable unbilled	373	300	300	300
Selected assets, supplies	410	535	535	535
Fixed assets, net	98,131	97,043	97,593	98,193
Total assets	109,078	110,657	111,660	112,335
Liabilities:				
Selected liabilities:				
Accounts payable including funded accrued liabilities	1,774	1,181	1,181	1,181
Government equity:				
Selected equities:				
Unexpended budget authority:				
Unobligated balance:				
Regular	9,228	9,304	9,304	9,304
Reserve	1,000	5,000	5,400	5,400
Undelivered orders	1,734	794	794	794
Unfinanced budget authority:				
Borrowing authority	-3,200	-3,200	-3,200	-3,200
Invested capital	98,542	97,578	98,181	98,856
Total Government equity	107,304	109,476	110,479	111,154
Analysis of changes in Government equity:				
Paid-in capital:				
Opening balance	109,976	109,976	109,976	109,976
Closing balance	109,976	109,976	109,976	109,976
Deficit:				
Opening balance	-2,672	-500	414	414
Net income or loss (—)	2,172	914	475	475
Closing balance	-500	414	889	889
Total Government equity (end of year) ..	109,476	110,390	110,865	110,865

Object Classification (in thousands of dollars)

Identification code	69-4089-0-3-403	1984 actual	1985 est.	1986 est.
Personnel compensation:				
11.1 Full-time permanent		4,325	4,677	4,930
11.3 Other than full-time permanent		268	275	282
11.5 Other personnel compensation		240	246	252
11.8 Special personal services payments		21	25	25
11.9 Total personnel compensation		4,854	5,223	5,489
12.1 Personnel benefits: Civilian		583	623	656
21.0 Travel and transportation of persons		118	105	130
23.1 Standard level user charges		47	39	39
23.2 Communications, utilities, and other rent ..		178	250	265
24.0 Printing and reproduction		17	30	35
25.0 Other services		318	907	1,080
26.0 Supplies and materials		419	970	1,016
31.0 Equipment		157	415	593
32.0 Lands and structures		116	2,085	2,007
93.0 Administrative expenses (see separate schedule)		1,550	1,842	1,890
99.0 Subtotal, Administrative expenses		8,357	12,489	13,200
99.9 Total obligations		8,357	12,489	13,200

Personnel Summary

Total number of full-time permanent positions	153	157	155
Total compensable workyears:			
Full-time equivalent employment	155	162	157
Full-time equivalent of overtime and holiday hours	6	7	7

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES*

*See Part II for additional information.

Not to exceed **[\$1,822,000]** \$1,890,000 shall be available for administrative expenses which shall be computed on an accrual basis, including not to exceed \$8,000 for official entertainment expenses to be expended upon the approval or authority of the Secretary of Transportation: *Provided*, That Corporation funds shall be available for the hire of passenger motor vehicles and aircraft, operation and maintenance of aircraft, uniforms or allowances therefor for operation and maintenance personnel, as authorized by law (5 U.S.C. 5901-5902), and \$15,000 for services as authorized by 5 U.S.C. 3109. (*Department of Transportation and Related Agencies Appropriation Act, 1985 as included in Public Law 98-473.*)

Program and Financing (in thousands of dollars)

	1984 actual	1985 est.	1986 est.
Program by activities:			
Administration (total accrued expenses—costs)	1,550	1,822	1,890
Financing:			
Unobligated balance lapsing	250		
Limitation	1,800	1,822	1,890
Supplemental for civilian pay raises		20	
Relation of obligations to outlays:			
Obligations incurred, net	1,550	1,842	1,890
Obligated balance, start of year	64	51	61
Obligated balance, end of year	-51	-61	-75
Outlays from limitation	1,563	1,832	1,876

Object Classification (in thousands of dollars)

Identification code	1984 actual	1985 est.	1986 est.
69-4089-0-3-403			
Personnel compensation:			
11.1 Full-time permanent	1,021	1,210	1,224
11.3 Other than full-time permanent	10	12	12
11.8 Special personal services payments	3	4	4
11.9 Total personnel compensation	1,034	1,226	1,240
12.1 Personnel benefits: Civilian	134	158	161
21.0 Travel and transportation of persons	83	85	96
23.1 Standard level user charges	47	40	40
23.2 Communications, utilities, and other rent	89	125	127
24.0 Printing and reproduction	27	45	40
25.0 Other services	84	95	116
26.0 Supplies and materials	52	68	70
93.0 Administrative expenses included in schedule for fund as a whole	-1,550	-1,842	-1,890
99.0 Total obligations			

Personnel Summary

Total number of full-time permanent positions	37	37	37
Total compensable workyears: Full-time equivalent employment	39	39	39

OFFICE OF THE INSPECTOR GENERAL

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part II for additional information.

For necessary expenses of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, **[\$27,900,000]** \$26,951,000. (*Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.*)

Program and Financing (in thousands of dollars)

Identification code	1984 actual	1985 est.	1986 est.
69-0130-0-1-407			
Program by activities:			
10.00 Office of Inspector General, total obligations	25,425	28,223	26,951
Financing:			
22.40 Unobligated balance transferred, net		323	
25.00 Unobligated balance lapsing	1,370		
40.00 Budget authority (appropriation)	26,795	27,900	26,951
Relation of obligations to outlays:			
71.00 Obligations incurred, net	25,425	28,223	26,951
72.40 Obligated balance, start of year	3,811	8,134	8,418
74.40 Obligated balance, end of year	-8,134	-8,418	-8,280
77.00 Adjustments in expired accounts	472		
90.00 Outlays	21,574	27,939	27,089

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

	1984 actual	1985 estimate	1986 estimate
Enacted/requested:			
Budget authority	26,795	27,900	26,951
Outlays	21,574	27,939	27,089
Rescission proposal:			
Budget authority		300	
Outlays		300	
Total:			
Budget authority	26,795	27,600	26,951
Outlays	21,574	27,639	27,089

This appropriation finances the cost of conducting and supervising audits and investigations relating to the programs and operations of the Department to promote economy, efficiency and effectiveness and to prevent and detect fraud and abuse in such programs and operations. It covers Headquarters and field operations, general management and administration.

Object Classification (in thousands of dollars)

Identification code	1984 actual	1985 est.	1986 est.
69-0130-0-1-407			
Personnel compensation:			
11.1 Full-time permanent	15,317	17,403	17,001
11.3 Other than full-time permanent	248	249	243
11.5 Other personnel compensation	47	110	110
11.9 Total personnel compensation	15,612	17,762	17,354
12.1 Personnel benefits: Civilian	2,102	2,412	2,303
13.0 Benefits for former personnel	22	20	20
21.0 Travel and transportation of persons	1,649	1,750	1,650
22.0 Transportation of things	86	120	102
23.1 Standard level user charges	1,301	1,100	1,100
23.2 Communications, utilities, and other rent	642	468	474
24.0 Printing and reproduction	99	100	81
25.0 Other services	3,434	3,998	3,688
26.0 Supplies and materials	127	140	120
31.0 Equipment	350	350	56
42.0 Insurance claims and indemnities	1	3	3
99.9 Total obligations	25,425	28,223	26,951

Personnel Summary

Total number of full-time permanent positions	458	474	458
Total compensable workyears:			
Full-time equivalent employment	434	468	463
Full-time equivalent of overtime and holiday hours	1	3	3

RESEARCH AND SPECIAL PROGRAMS
ADMINISTRATION

Federal Funds

General and special funds:

RESEARCH AND SPECIAL PROGRAMS*

*See Part II for additional information.

For expenses necessary to discharge the functions of the Research and Special Programs Administration, for expenses for conducting research and development and for grants-in-aid to carry out a pipeline safety program, as authorized by section 5 of the Natural Gas Pipeline Safety Act of 1968 (49 U.S.C. 1674), [\$18,900,000] \$19,073,000, of which \$6,975,000 shall remain available until expended: *Provided*, That there may be credited to this appropriation funds received from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training. (*Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 88-473; additional authorizing legislation to be proposed for \$9,000,000.*)

Program and Financing (in thousands of dollars)

Identification code 69-0104-0-1-407	1984 actual	1985 est.	1986 est.
Program by activities:			
Direct program:			
00.01 Operations.....	11,986	12,231	12,098
00.02 Research and development.....	5,593	2,585	2,475
00.03 Grants.....	3,500	4,522	4,500
00.91 Total direct program.....	21,079	19,338	19,073
01.01 Reimbursable program.....	654	1,737	800
10.00 Total obligations.....	21,733	21,075	19,873
Financing:			
Offsetting collections from:			
11.00 Federal funds.....	-654	-1,500	-600
14.00 Non-Federal sources.....		-237	-200
17.00 Recovery of prior year obligations.....	-498		
21.40 Unobligated balance available, start of year.....	-527	-132	
22.40 Unobligated balance transferred, net.....		-306	
24.40 Unobligated balance available, end of year..	132		
25.00 Unobligated balance lapsing.....	14		
40.00 Budget authority (appropriation) ..	20,200	18,900	19,073
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	21,079	19,338	19,073
72.40 Obligated balance, start of year.....	10,648	10,498	10,436
74.40 Obligated balance, end of year.....	-10,498	-10,436	-10,456
77.00 Adjustments in expired accounts.....	390		
78.00 Adjustments in unexpired accounts.....	-498		
90.00 Outlays.....	21,121	19,400	19,053

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)

Enacted/requested:	1984 actual	1985 estimate	1986 estimate
Budget authority.....	20,200	18,900	19,073
Outlays.....	21,121	19,400	19,053
Supplemental under existing legislation:			
Budget authority.....		850	
Outlays.....		700	150
Total:			
Budget authority.....	20,200	19,750	19,073
Outlays.....	21,121	20,100	19,203

The Research and Special Programs Administration serves as a research, analytical, and technical development arm of the Department for multimodal research and development, as well as special programs. Particular emphasis is given to pipeline safety and transportation of hazardous cargo by all modes of transportation.

Responsibilities of the Administration are carried out under the following activities:

Operations.—Provides for salaries and expenses and for central supervisory and management functions, including a management information system necessary for overall planning and direction. Provides for management and execution of transportation programs involving passenger and cargo security, aviation data management (previously conducted by the Civil Aeronautics Board), national emergency plans/preparedness, and management of the Transportation Safety Institute. Provides for hazardous materials and pipeline safety regulatory and enforcement programs.

Research and development.—Provides for research to support the hazardous materials and pipeline safety regulatory programs, to complement research programs of other operating administrations.

Grants.—Provides for grants-in-aid to State agencies that conduct a gas pipeline safety program as authorized by the Natural Gas Pipeline Safety Act of 1968.

Despite an increase in personnel to collect and process aviation data, the 1986 budget is at nearly the same level as the 1985 budget, due to selected management savings.

Object Classification (in thousands of dollars)

Identification code 69-0104-0-1-407	1984 actual	1985 est.	1986 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	5,737	5,932	6,209
11.3 Other than full-time permanent.....	670	650	629
11.5 Other personnel compensation.....	12	40	40
11.9 Total personnel compensation.....	6,419	6,622	6,878
12.1 Personnel benefits: Civilian.....	660	629	671
13.0 Benefits to former personnel.....	6		
21.0 Travel and transportation of persons.....	379	316	241
22.0 Transportation of things.....	17	10	8
23.1 Standard level user charges.....	750	698	698
23.2 Communications, utilities, and other rent.....	341	200	200
24.0 Printing and reproduction.....	439	182	172
25.0 Other services.....	8,394	5,861	5,632
26.0 Supplies and materials.....	41	55	41
31.0 Equipment.....	133	42	32
41.0 Grants, subsidies, and contributions.....	3,500	4,522	4,500
42.0 Insurance claims and indemnities.....		201	
99.0 Subtotal, direct obligations.....	21,079	19,338	19,073
99.0 Reimbursable obligations.....	654	1,737	800
99.9 Total obligations.....	21,733	21,075	19,873

Personnel Summary

Total number of full-time permanent positions.....	149	146	167
Total compensable workyears:			
Full-time equivalent employment.....	173	174	195
Full-time equivalent of overtime and holiday hours.....	1	1	1

COOPERATIVE AUTOMOTIVE RESEARCH

Program and Financing (in thousands of dollars)

Identification code 69-0107-0-1-401	1984 actual	1985 est.	1986 est.
Financing:			
17.00 Recovery of prior year obligations.....		-1	

General and special funds—Continued

COOPERATIVE AUTOMOTIVE RESEARCH—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	69-0107-0-1-401	1984 actual	1985 est.	1986 est.
21.40	Unobligated balance available, start of year	-1	-1	
24.40	Unobligated balance available, end of year..	-1		
25.00	Unobligated balance lapsing		2	
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net			
72.40	Obligated balance, start of year	1	1	
74.40	Obligated balance, end of year	-1		
78.00	Adjustments in unexpired accounts		-1	
90.00	Outlays			

This program has been discontinued.

Intragovernmental funds:

WORKING CAPITAL FUND, TRANSPORTATION SYSTEMS CENTER

Program and Financing (in thousands of dollars)

Identification code	69-4522-0-4-407	1984 actual	1985 est.	1986 est.
Program by activities:				
10.00	Total obligations	62,318	75,000	70,000
Financing:				
Offsetting collections from:				
11.00	Federal funds	-55,870	-59,600	-52,400
13.00	Trust funds	-14,802	-15,800	-13,900
17.00	Recovery of prior year obligations	-1,166		
21.98	Unobligated balance available, start of year	-22,364	-31,884	-32,284
24.98	Unobligated balance available, end of year..	31,884	32,284	28,584
39.00	Budget authority			
Relation of obligations to outlays:				
71.00	Obligations incurred, net	-8,354	-400	3,700
72.98	Obligated balance, start of year	20,650	24,018	23,618
74.98	Obligated balance, end of year	-24,018	-23,618	-27,318
78.00	Adjustments in unexpired accounts	-1,166		
90.00	Outlays	-12,888		

The Working Capital Fund finances multidisciplinary research, evaluation, and analysis activities undertaken at the Transportation Systems Center (TSC) in Cambridge, MA. The fund is financed through negotiated agreements with the Office of the Secretary, Departmental operating administrations, and other governmental elements requiring the Center's capabilities. These agreements also define the activities undertaken at TSC.

Object Classification (in thousands of dollars)

Identification code	69-4522-0-4-407	1984 actual	1985 est.	1986 est.
Personnel compensation:				
11.1	Full-time permanent	18,191	18,950	18,003
11.3	Other than full-time permanent	1,031	1,050	998
11.5	Other personnel compensation	171	180	171
11.9	Total personnel compensation	19,393	20,180	19,172
12.1	Personnel benefits: Civilian	2,178	2,200	2,090
13.0	Benefits for former personnel	23		
21.0	Travel and transportation of persons	863	890	1,079
22.0	Transportation of things	52	54	56
23.2	Communications, utilities, and other rent	2,388	2,484	2,583

24.0	Printing and reproduction	213	222	230
25.0	Other services	29,837	41,304	36,817
26.0	Supplies and materials	855	890	925
31.0	Equipment	6,385	6,640	6,906
32.0	Lands and structures	131	136	142
99.9	Total obligations	62,318	75,000	70,000

Personnel Summary

Total number of full-time permanent positions	527	527	527
Total compensable workyears:			
Full-time equivalent employment	535	535	525
Full-time equivalent of overtime and holiday hours	3	3	3

OFFICE OF THE SECRETARY

Federal Funds

General and special funds:

SALARIES AND EXPENSES*

*See Part II for additional information.

For necessary expenses of the Office of the Secretary of Transportation, including not to exceed **[\$36,500]** \$37,750 for allocation within the Department of official reception and representation expenses as the Secretary may determine, **[\$50,000,000]** \$50,695,000, of which **[\$4,000,000]** \$3,500,000 shall remain available until expended and shall be available for the purposes of the Minority Business Resource Center as authorized by 49 U.S.C. 332: *Provided, That, notwithstanding any other provision of law, funds available for the purposes of the Minority Business Resource Center in this or any other Act, may be used for business opportunities related to any mode of transportation. (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)*

Program and Financing (in thousands of dollars)

Identification code	69-0102-0-1-407	1984 actual	1985 est.	1986 est.
Program by activities:				
Direct program:				
00.01	General administration	36,141	46,875	47,195
00.02	Minority Business Resource Center	4,895	5,119	4,000
00.91	Total direct program	41,036	51,994	51,195
01.01	Reimbursable program	5,224	3,100	3,140
10.00	Total obligations	46,260	55,094	54,335
Financing:				
11.00	Offsetting collections from: Federal funds	-5,224	-3,100	-3,140
21.40	Unobligated balance available, start of year	-2,514	-1,619	-500
22.40	Unobligated balance transferred, net	-300		
24.40	Unobligated balance available, end of year..	1,619	500	
25.00	Unobligated balance lapsing	1,434		
39.00	Budget authority	41,275	50,875	50,695
Budget authority:				
40.00	Appropriation	41,275	50,000	50,695
46.20	Transfers in for: Civilian pay raises		875	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	41,036	51,994	51,195
72.40	Obligated balance, start of year	9,102	13,811	17,855
73.40	Obligated balance transferred, net		250	
74.40	Obligated balance, end of year	-13,811	-17,855	-16,050
77.00	Adjustments in expired accounts	335		
90.00	Outlays, excluding pay raise supplemental	36,663	47,370	52,955
91.20	Outlays from civilian pay raise supplemental		830	45

Status of Direct Loans (in thousands of dollars)

Position with respect to limitation on obligations:				
1110	Limitation on obligations			
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	208	11,002	11,002
1231	New loans: Disbursements for direct loans	1,194		
1264	Transfer from Rail Service assistance	9,600		
1290	Outstanding, end of year	11,002	11,002	11,002

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)

		1984 actual	1985 estimate	1986 estimate
[acted/requested:				
Budget authority		41,275	50,875	50,695
Outlays		36,663	48,200	53,000
[decision proposal:				
Budget authority				
Outlays			-435	
Total:				
Budget authority		41,275	50,875	50,695
Outlays		36,663	47,765	53,000

General administration.—This appropriation finances the costs of policy development and central supervisory and coordinating functions necessary for the overall planning and direction of the Department. It covers the immediate secretarial offices as well as those of the assistant secretaries and the general counsel. Also covered are staff assistance and supervision of general management and administration in the Department and execution of functions carried out by the Civil Aeronautics Board prior to January 1, 1985. In addition, the Office of the Secretary provides services on a reimbursable basis for technical assistance to transportation projects, and participation in intergovernmental planning groups. The budget proposes to freeze 1986 funding at the 1985 level adjusted for the termination of the Essential Air Service and various administrative reductions.

The Minority Business Resource Center.—This activity provides contractual support for the Center, which now operates in the Office of the Secretary to assist minority business firms, entrepreneurs, and venture groups in securing contracts and subcontracts arising out of projects that involve Federal funding.

Object Classification (in thousands of dollars)

Identification code 44-0102-0-1-407		1984 actual	1985 est.	1986 est.
Direct obligations:				
Personnel compensation:				
Full-time permanent		19,417	27,929	29,990
Other than full-time permanent		1,659	1,431	1,430
Other personnel compensation		386	465	470
Special personal services payments		158	162	165
Total personnel compensation		21,620	29,987	32,055
Personnel benefits: Civilian		2,573	3,582	3,672
Benefits for former personnel		2		
Travel and transportation of persons		542	730	775
Transportation of things		12	11	9
Standard level user charges		3,440	3,776	3,671
Communications, utilities, and other rent		1,210	1,421	1,104
Printing and reproduction		773	1,091	1,159
Other services		10,475	10,885	8,297
Supplies and materials		268	361	353

31.0	Equipment	121	150	100
99.0	Subtotal, direct obligations	41,036	51,994	51,195
99.0	Reimbursable obligations	5,224	3,100	3,140
99.9	Total obligations	46,260	55,094	54,335

Personnel Summary

Direct:				
Total number of full-time permanent positions	535	780	713	
Total compensable workyears:				
Full-time equivalent employment	536	754	767	
Full-time equivalent of overtime and holiday hours	5	6	6	
Reimbursable:				
Total number of full-time permanent positions	3	3	3	
Total compensable workyears:				
Full-time equivalent employment	17	23	24	

[PAYMENTS TO AIR CARRIERS]

[(INCLUDING TRANSFER OF UNEXPENDED BALANCES)]

[For payments to air carriers of so much of the compensation fixed and determined by the Civil Aeronautics Board under section 419 of the Federal Aviation Act of 1958, as amended (49 U.S.C. 1389), as is payable by the Board, \$52,000,000, to remain available until expended and such amounts as may be necessary to liquidate obligations incurred prior to September 30, 1984, under 49 U.S.C. 1376 and 1389 and under Public Law 97-369, "Payments to air carriers": *Provided*, That of the foregoing amount, any unexpended balances available on January 1, 1985, shall be transferred to the Department of Transportation: *Provided further*, That the Board shall expend not to exceed \$102,597 per year to restore guaranteed essential air transportation at Hazelton, Pennsylvania, to the minimum level of service of two round trip flights per day, five days per week, to either Philadelphia, Pennsylvania, or New York, New York, as determined by the community.] (49 U.S.C. 1551; Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code 69-0150-0-1-402		1984 actual	1985 est.	1986 est.
Program by activities:				
Section 419 subsidy:				
01.01	Normal	32,978	44,394	
01.02	Hold-in	3,337	4,930	
01.03	Adjustment of prior year subsidy	-1,051		
01.91	Subtotal	35,264	49,324	
02.01	Section 406 subsidy: Adjustment of prior year subsidy	-193		
10.00	Total obligations (object class 41.0)	35,071	49,324	
Financing:				
21.40	Unobligated balance available, start of year		-11,215	
22.40	Unobligated balance transferred, net		11,181	
24.40	Unobligated balance available, end of year	11,215		
39.00	Budget authority	46,286	49,290	
Budget authority:				
40.00	Appropriation	54,544	52,000	
40.49	Portion applied to liquidate contract authority	-3,744		
41.00	Transferred to other accounts	-4,514		
43.00	Appropriation (adjusted)	46,286	52,000	
45.00	Transfers out for pay raises		-2,710	
Relation of obligations to outlays:				
71.00	Obligations incurred, net	35,071	49,324	
Obligated balance, start of year:				
72.40	Appropriation	5,790	3,685	
72.49	Contract authority	3,744		

General and special funds—Continued

[PAYMENTS TO AIR CARRIERS]—Continued

[(INCLUDING TRANSFER OF UNEXPENDED BALANCES)]—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	69-0150-0-1-402	1984 actual	1985 est.	1986 est.
74.40	Obligated balance, end of year:			
	Appropriation	—3,685		
90.00	Outlays	40,920	53,009	

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)

Enacted/requested:	1984 actual	1985 estimate	1986 estimate
Budget authority	46,286	49,290	
Outlays	40,920	53,009	
Supplemental now requested, existing legislation:			
Budget authority		—850	
Outlays		—850	
Total:			
Budget authority	46,286	48,440	
Outlays	40,920	52,159	

The Secretary of Transportation, through powers of delegation and review, now administers the section 419 subsidy program, which was added as part of the Airline Deregulation Act of 1978. Subsidy under this program is paid to airlines—primarily commuter carriers. No funds are requested for this program in 1986, and legislation will be proposed for its termination, effective September 30, 1985.

TRANSPORTATION PLANNING, RESEARCH, AND DEVELOPMENT*

*See Part II for additional information.

For necessary expenses for conducting transportation planning, research, and development activities, including the collection of national transportation statistics, and university research and internships, to remain available until expended, [\$5,700,000: Provided, That the Secretary is directed to make simultaneous competitive study awards for the Phase I proposals, as submitted by the two technically qualified finalists in the competition to perform a methane conversion study, as authorized by section 152 of the Surface Transportation Assistance Act of 1982], \$5,458,000. (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code	69-0142-0-1-407	1984 actual	1985 est.	1986 est.
Program by activities:				
Direct program:				
00.01	Transportation policy and planning	4,609	5,103	4,508
00.02	University research and internships		750	750
00.03	Special programs	314	475	200
00.91	Total direct program	4,923	6,328	5,458
01.01	Reimbursable program	97	100	100
10.00	Total obligations	5,020	6,428	5,558
Financing:				
11.00	Offsetting collections from: Federal funds	—97	—100	—100
21.40	Unobligated balance available, start of year	—672	628	
24.40	Unobligated balance available, end of year	628		
40.00	Budget authority (appropriation)	4,878	5,700	5,458
Relation of obligations to outlays:				
71.00	Obligations incurred, net	4,923	6,328	5,458
72.40	Obligated balance, start of year	4,745	4,673	5,241

74.40	Obligated balance, end of year	—4,673	5,241	—4,599
90.00	Outlays	4,995	5,760	6,100

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)

Enacted/requested:	1984 actual	1985 estimate	1986 estimate
Budget authority	4,878	5,700	5,458
Outlays	4,995	5,700	6,100
Rescission proposal:			
Budget authority		—65	
Outlays		—65	
Total:			
Budget authority	4,878	5,635	5,458
Outlays	4,995	5,695	6,100

This appropriation finances those research activities and studies concerned with planning, analysis, and information development needed to support the Secretary's responsibilities in the formulation of national transportation policies. The budget proposes 1986 funding at the 1985 level adjusted for various administrative reductions.

The program is carried out primarily through contracts with other Federal agencies, educational institutions, nonprofit research organizations, and private firms.

Transportation policy and planning.—This research provides the foundation for development of transportation policy, for coordination of national level transportation planning, and for dealing with such difficult issues as regulatory modernization, energy conservation, environmental and safety impacts of transportation.

Special programs.—Projects provide technical studies and other data in support of the Secretary's decisions involving State and local level planning, consumer affairs, commercial space transportation, science and technology and evaluation of departmental programs.

University research and internships.—This activity provides assistance to colleges, universities and their students to conduct research in the field of transportation. Special emphasis is placed on assisting historically Black colleges and universities in taking part in transportation research and aiding minority students in preparing for careers in transportation.

Object Classification (in thousands of dollars)

Identification code	69-0142-0-1-407	1984 actual	1985 est.	1986 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,434	1,534	1,550
11.3	Other than full-time permanent	303	280	285
11.5	Other personnel compensation	13	16	17
11.9	Total personnel compensation	1,751	1,830	1,852
12.1	Personnel benefits: Civilian	166	172	175
21.0	Travel and transportation of persons	46	71	71
23.2	Communications, utilities, and other			
	rent	46	65	65
24.0	Printing and reproduction	45	50	50
25.0	Other services	2,793	3,940	3,045
26.0	Supplies and materials	11	50	50
31.0	Equipment	65	150	150
99.0	Subtotal, direct obligations	4,923	6,328	5,458

99.0	Reimbursable obligations	97	100	100
99.9	Total obligations	5,020	6,428	5,558

Personnel Summary

Total number of full-time permanent positions	27	29	28
Total compensable workyears: Full-time equivalent employment	39	41	40

TRANSPORTATION RESEARCH ACTIVITIES OVERSEAS
(SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in thousands of dollars)

Identification code	69-0105-0-1-407	1984 actual	1985 est.	1986 est.
Financing:				
21.40	Unobligated balance available, start of year	—1	—1	.....
24.40	Unobligated balance available, end of year ..	1	.....	.....
25.00	Unobligated balance lapsing .....	.....	1	.....
39.00	Budget authority .....	.....	.....	.....
Relation of obligations to outlays:				
71.00	Obligations incurred, net .....	.....	.....	.....
72.40	Obligated balance, start of year	19	19	.....
74.40	Obligated balance, end of year	—19	.....	.....
90.00	Outlays .....	.....	19	.....

Foreign currencies in excess of the normal requirements of the United States have been made available in prior years for research in foreign countries.

Intragovernmental funds:

[LIMITATION ON] WORKING CAPITAL FUND*

*See Part II for additional information.

Necessary expenses for operating costs and capital outlays of the Department of Transportation Working Capital Fund not to exceed \$405,500,000; \$66,176,000 shall be paid, in accordance with law, from appropriations made available by this Act and prior appropriation Acts to the Department of Transportation, together with advances and reimbursements received by the Department of Transportation. (Department of Transportation and Related Agencies Appropriation Act, 1985 as included in Public Law 98-473.)

Program and Financing (in thousands of dollars)

Identification code	69-4520-0-4-407	1984 actual	1985 est.	1986 est.
Program by activities:				
Operating expenses:				
Publishing and graphics activities:				
00.01	Direct operating expenses	13,114	14,684	14,826
00.02	Overhead expenses	501	474	457
Support services activities:				
00.10	Direct operating expenses	6,147	6,749	12,315
00.11	Overhead expenses	235	222	358
Library services:				
00.19	Direct operating expenses	2,604	2,529	2,426
00.21	Overhead expenses	100	81	73
Transportation computer activities:				
00.30	Direct operating expenses	30,618	31,385	31,566
00.31	Overhead expenses	1,168	1,251	977
00.31	Total operating expenses	54,487	57,375	62,998
Capital investment: Purchase of equipment:				
01.01	Publishing and graphics activities	79	48	23
01.02	Support services activities	165	87	33
01.03	Library services	11	44	.....
01.04	Transportation computer activities	2,761	6,536	3,122

01.91	Total capital investment	3,016	6,715	3,178
10.00	Total obligations	57,503	64,090	66,176

Financing:

11.00	Offsetting collections from: Federal funds ..	—58,895	—65,926	—66,981
17.00	Recovery of prior year obligations .....	.....	.....	.....
21.98	Unobligated balance available, start of year ..	—900	—2,292	—4,128
24.98	Unobligated balance available, end of year ..	2,292	4,128	4,933

39.00 Budget authority

Relation of obligations to outlays:

71.00	Obligations incurred, net	—1,392	—1,836	—805
72.10	Receivables in excess of obligations, start of year	—756	.....	.....
72.40	Obligated balance, start of year .....	.....	5,607	3,933
74.10	Receivables in excess of obligations, end of year .....	.....	.....	.....
74.40	Obligated balance, end of year	—5,607	—3,933	—3,128
78.00	Adjustments in unexpired accounts .....	.....	.....	.....
90.00	Outlays	—7,754	—162	.....

The working capital fund finances common administrative services that are centrally performed in the interest of economy and efficiency in the Department.

Services rendered are charged for at rates that return in full all operating expenses, including a normal reserve for accrued annual leave and depreciation of equipment. The fund is reimbursed by the operating administrations and offices being served.

The activities of the working capital fund have been consolidated as follows:

Publishing and graphics activities include publishing and graphic programs; still photographic services; and visuals services.

Support services activities include imprest fund; central employment information; warehouse management; parking management; chauffeur services; mail and messenger service; management information center; facilities and space management; and security service.

Library services include information retrieval and security services.

Transportation computer activities include computer time-sharing services and the transportation computer center.

Object Classification (in thousands of dollars)

Identification code	69-4520-0-4-407	1984 actual	1985 est.	1986 est.
Personnel compensation:				
11.1	Full-time permanent	7,708	8,405	7,269
11.3	Other than full-time permanent	516	466	431
11.5	Other personnel compensation	94	75	77
11.9	Total personnel compensation	8,318	8,946	7,777
12.1	Personnel benefits: Civilian	927	1,017	887
13.0	Benefits for former personnel	246	.....	30
21.0	Travel and transportation of persons	66	120	125
22.0	Transportation of things	3	10	10
23.1	Standard level user charges	3,628	3,696	3,696
23.2	Communications, utilities, and other rent ..	3,059	4,099	9,281
24.0	Printing and reproduction	43	46	51
25.0	Other services	36,059	37,142	38,697
26.0	Supplies and materials	2,134	2,299	2,444
31.0	Equipment	3,016	6,715	3,178
41.0	Grants, subsidies, and contributions	2	.....	.....
42.0	Insurance claims and indemnities	2	.....	.....
99.9	Total obligations	57,503	64,090	66,176

Intragovernmental funds—Continued

[LIMITATION ON] WORKING CAPITAL FUND—Continued

Personnel Summary

Total number of full-time permanent positions.....	332	346	318
Total compensable workyears:			
Full-time equivalent employment.....	324	340	315
Full-time equivalent of overtime and holiday hours.....	2	3	3

Trust Funds

GIFTS AND [DONATIONS] REQUESTS

Program and Financing (in thousands of dollars)

Identification code 69-8548-0-7-407	1984 actual	1985 est.	1986 est.
Financing:			
Unobligated balance available, start of year:			
21.40 Treasury balance.....	-6	-31	-31
21.40 U.S. securities (par).....		-1	-1
Unobligated balance available, end of year:			
24.40 Treasury balance.....	31	31	31
24.40 U.S. securities (par).....	1	1	1
60.00 Budget authority (appropriation) (permanent, indefinite).....	26		
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....			
90.00 Outlays.....			

Donations received are available for transportation activities.

TITLE III—GENERAL PROVISIONS

SEC. 301. During the current fiscal year applicable appropriations to the Department of Transportation shall be available for maintenance and operation of aircraft; hire of passenger motor vehicles and aircraft; purchase of liability insurance for motor vehicles operating in foreign countries on official departmental business; and uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902).

SEC. 302. Funds appropriated for the Panama Canal Commission may be apportioned notwithstanding section 3679 of the Revised Statutes, as amended (31 U.S.C. 1341), to the extent necessary to permit payment of such pay increases or decreases for officers or employees as may be authorized by administrative action pursuant to law which are not in excess of statutory increases or decreases granted for the same period in corresponding rates of compensation for other employees of the Government in comparable positions.

SEC. 303. Funds appropriated under this Act for expenditures by the Federal Aviation Administration shall be available (1) except as otherwise authorized by the Act of September 30, 1950 (20 U.S.C. 236-244), for expenses of primary and secondary schooling for dependents of Federal Aviation Administration personnel stationed outside the continental United States at costs for any given area not in excess of those of the Department of Defense for the same area when it is determined by the Secretary that the schools, if any, available in the locality are unable to provide adequately for the education of such dependents and (2) for transportation of said dependents between schools serving the area which they attend and their places of residence when the Secretary, under such regulations as may be prescribed, determines that such schools are not accessible by public means of transportation on a regular basis.

SEC. 304. Appropriations contained in this Act for the Department of Transportation shall be available for services as authorized by 5 U.S.C. 3109; but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-18.

[SEC. 305. None of the funds provided under this Act for urban formula grants shall be made available to support mass transit facilities, equipment, or operating expenses unless the applicant for such

assistance has given satisfactory assurances in such manner and forms as the Secretary may require, and in accordance with such terms and conditions as the Secretary may prescribe, that the rates charged elderly and handicapped persons during nonpeak hours shall not exceed one-half of the rates generally applicable to other persons at peak hours: *Provided*, That the Secretary, in prescribing the terms and conditions for the provision of such assistance shall permit an applicant whose existing fare collection system does not reasonably permit the collection of half fares to continue to use a preferential fare system for elderly and handicapped persons which was in effect on or before November 26, 1974, and which incorporates the offering of a free return ride upon payment of the generally applicable full fare, except that such a system may be used after October 1, 1984, only if such system is available for use by all elderly and handicapped persons.]

SEC. [306] 305. None of the funds appropriated in this Act for the Panama Canal Commission may be expended unless in conformance with the Panama Canal Treaties of 1977 and any law implementing those treaties.

[SEC. 307. None of the funds provided in this act may be used for planning or construction of rail-highway crossings under section 322(a) of title 23, United States Code, or under section 701(a)(5) or section 708(1)(A) of the Railroad Revitalization and Regulatory Reform Act of 1976 at the—

(1) School street crossing in Groton, Connecticut; and

(2) Broadway Extension crossing in Stonington, Connecticut.]

SEC. [308] 306. None of the funds in this Act shall be used for the planning or execution of any program to pay the expenses of, or otherwise compensate, non-Federal parties intervening in regulatory or adjudicatory proceedings funded in this Act.

[SEC. 309. None of the funds in this Act shall be used to assist, directly or indirectly, any State in imposing mandatory State inspection fees or sticker requirements on vehicles which are lawfully registered in another State, including vehicles engaged in interstate commercial transportation which are in compliance with Part 396—Inspection and Maintenance of the Federal Motor Carrier Safety Regulations of the U.S. Department of Transportation.]

SEC. [310] 307. None of the funds contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

[SEC. 311. Notwithstanding any other provision of law, total amounts of contract authority authorized for fiscal year 1985 in section 21(a)(2)(B) of the Urban Mass Transportation Act of 1964, as amended, shall be available for obligation through fiscal year 1988.]

[SEC. 312. None of the funds in this or any other Act shall be available for the planning or implementation of any change in the current Federal status of the Transportation Systems Center.]

SEC. [313] 308. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

[SEC. 314. None of the funds in this Act may be used to implement a rulemaking which would lower the annual passenger ceiling at Washington National Airport.]

SEC. [315] 309. (a) For fiscal year [1985] 1986 the Secretary of Transportation shall distribute the obligation limitation for Federal-aid highways by allocation in the ratio which sums authorized to be appropriated for Federal-aid highways and highway safety construction which are apportioned or allocated to each State for such fiscal year bear to the total of the sums authorized to be appropriated for Federal-aid highways and highway safety construction which are apportioned or allocated to all the States for such fiscal year.

(b) During the period October 1 through December 31, [1984] 1985 no State shall obligate more than 40 per centum of the amount distributed to such State under subsection (a), and the total of all State obligations during such period shall not exceed 25 per centum of the total amount distributed to all States under such subsection.

(c) Notwithstanding subsections (a) and (b), the Secretary shall—

(1) provide all States with authority sufficient to prevent lapses of sums authorized to be appropriated for Federal-aid highways and highway safety construction which have been apportioned to a State, except in those instances in which a State indicates its intention to lapse sums apportioned under section 104(b)(5)(A) of title 23, United States Code.

(2) after August 1, [1985] 1986, revise a distribution of the funds made available under subsection (a) if a State will not obligate the amount distributed during that fiscal year and redistribute sufficient amounts to those States able to obligate amounts in addition to those previously distributed during that fiscal year giving priority to those States having large unobligated balances of funds apportioned under section 104 of title 23, United States Code, and giving priority to those States which, because of statutory changes made by the Surface Transportation Assistance Act of 1982 and the Federal-Aid Highway Act of 1981, have experienced substantial proportional reductions in their apportionments and allocations.

(3) not distribute amounts authorized for administrative expenses and the Federal Lands Highway Programs.

Sec. 310. *Notwithstanding any other provision of law, funds available in and derived from the Highway Trust Fund for fiscal year 1986 for substitute projects authorized by 23 U.S.C. 103(e)(4), shall be available for both highway and mass transit substitute projects.*

[This Act may be cited as the "Department of Transportation and Related Agencies Appropriation Act, 1985".] (Department of Transportation and Related Agencies Appropriation Act, 1985, as included in Public Law 98-473, additional authorization language to be proposed.)

[Sec. 124. Notwithstanding any other provision of this joint resolution, the Secretary of the Department of Transportation shall grant an exemption from the January 1, 1985 deadline for compliance with the provisions of Public Law 96-193, if an applicant for such exemption submits to the Secretary prior to January 1, 1985 an application for exemption which complies with the provisions of subsections (b) or (c) of this section.]

[(b) the Secretary shall specify the form and manner in which any application shall be made. Any such application from a person operating aircraft for which equipment to assure compliance with the provisions of Public Law 96-193 ("hush kits") is currently under development shall include a copy of a contract entered into by the applicant and a known supplier of equipment which would bring the applicant into compliance with the provisions of Public Law 96-193.]

[(c) applicants currently operating aircraft obtained prior to January 1, 1980 for which no such compliance equipment is currently under development shall accompany their application with a sworn commitment to enter into a contract not later than June 1, 1985 for aircraft which will comply with the provisions of Public Law 96-193.]

[(d) Nothing in this section shall be construed to limit the power of the Secretary to deny any application or revoke any exemption granted under this section if, after examining any contract submitted under subsection (b) or (c) of this section, the Secretary determines that the applicant or holder of such exemption will not be able to comply with the requirements of Public Law 96-193 within the time-frame set forth in such exemption. No exemptions shall be issued to any applicant pursuant to this section unless the Secretary determines that the contract required under subsection (b) or (c) of this section is with a bona fide supplier of equipment to assure compliance in the case of subsection (b) of this section, or complying aircraft in the case of subsection (c) of this section; that such equipment or aircraft can reasonably be expected to achieve compliance, that such contract provides for non-refundable deposits sufficient to assure good faith compliance by such applicant; and that the contract provides for compliance at the earliest possible date.]

[(e) Any exemption granted under this section shall expire not later than December 31, 1985 except that, if the Secretary determines that equipment to ensure compliance with the provisions of Public Law 96-193 which has been certified by the Department for that purpose will not be available to the holder of the exemption by that date, the Secretary may extend such exemption for such period as the Secretary determines is necessary to insure compliance with such provisions.]

[(f) No person receiving an exemption under the provisions of this section may increase either the frequency of operations into the place for which the exemption was granted, or increase the number of non-compliant aircraft operated at the place for which the exemption was granted beyond that existing in the twelve months prior to the date of enactment of this section.]

[(g) No exemption granted pursuant to this section shall (i) permit flights at any airport in the United States, as the term United States is defined in 49 U.S.C. 1301, other than Miami International Airport, in Miami, Florida, and Bangor International Airport, in Bangor, Maine, or (ii) permit the operation of flights which serve both Miami International Airport and Bangor International Airport.]

[Sec. 125. Notwithstanding any other provisions of law or this joint resolution, unexpended balances of funds appropriated by the Department of Transportation and Related Agencies Appropriations Act of 1984, for employee protection as authorized by the Rock Island Railroad Transition and Employee Assistance Act as amended (45 U.S.C. 1001 et seq.), shall continue to remain available for such purpose until not later than April 1, 1985; and, such funds shall be expended in accordance with the amendment made by section 201 H.R. 3648 as passed by the House of Representatives on March 6, 1984.]

[Sec. 125A. Notwithstanding any other provision of this joint resolution to the contrary, none of the funds in this joint resolution shall be available for the planning or execution of programs, the total obligations for which are in excess of \$126,500,000 in fiscal year 1985 for "State and community highway safety" authorized under 23 U.S.C. 402. Any amount provided in this joint resolution under the heading relating to Highway Traffic Safety Grants for the purposes specified in this subsection which is not identical to the obligation level specified in this subsection shall have no force and effect.]

[Sec. 125B. Notwithstanding any other provision of this joint resolution, not to exceed \$7,500,000 shall be available in the fiscal year ending September 30, 1985 from the unobligated balances in the appropriations "Highway Safety Research and Development", "Railroad Research and Development", and "Research, Training and Human Resources", for the purposes of carrying out a national program to encourage the use of automobile safety belts and passive restraints as authorized by 23 U.S.C. 403.]

[Sec. 125C. (a) Notwithstanding section 16 of the Federal Airport Act (as in effect on November 25, 1947), the Secretary of Transportation is authorized, subject to the provisions of section 4 of the Act of October 1, 1949 (50 App. U.S.C. 1622(c)), and the provisions of subsection (b) of this section, to grant release from any of the terms, conditions, reservations, and restrictions contained in a deed of conveyance dated July 30, 1948, under which the United States conveyed certain property to the city of Flagstaff for airport purposes.]

[(b) Any release granted by the Secretary of Transportation under subsection (a) shall be subject to the following conditions:

(1) the city of Flagstaff shall agree that in conveying any interest in the property which the United States conveyed pursuant to the deed described in subsection (a), the city of Flagstaff will receive an amount which is equal to the fair market value (as determined pursuant to regulations issued by such Secretary); and

(2) any such amount so received shall be used for the development, improvement, operation, or maintenance of a public airport.]

[Sec. 125F. The Secretary of Transportation shall waive the alternate design requirements specified in "Alternate Design for Bridges Policy Statement" (49-FR93 # 21409), allowing construction of a steel deck tied arch option only (including approach spans), for the Smith Avenue High Bridge, St. Paul, Minnesota.] *(Public Law 98-473, making continuing appropriations for the fiscal year 1985.)*

GENERAL PROVISIONS—MARITIME ADMINISTRATION

Notwithstanding any other provision of this Act, the Maritime Administration is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the Maritime Administration and payments received by the Maritime Administration for utilities, services, and repairs so furnished or made shall be credited to the appropriation charged with the cost thereof: *Provided*, That rental payments under any such lease, contract, or occupancy on account of items other than such utilities, services, or repairs shall be covered into the Treasury as miscellaneous receipts.

No obligations shall be incurred during the current fiscal year from the construction fund established by the Merchant Marine Act, 1936, or otherwise, in excess of the appropriations and limitations contained in this Act, or in any prior appropriation Act and all receipts which otherwise would be deposited to the credit of said fund shall be covered into the Treasury as miscellaneous receipts.

[None of the funds provided in this Act for the Maritime Administration shall be used for enforcement of any rule with respect to the repayment of construction differential subsidy for permanent release of vessels from the restrictions in section 506 of the Merchant Marine Act, 1936, as amended, until May 15, 1985.]