

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 8-127

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1983 actual	1984 estimate	1985 estimate
Department of State—Con.				
Summary				
Federal funds:				
(As shown in detail above).....	BA	2,545,118	2,709,094	3,174,383
	O	2,426,989	2,765,084	3,132,990
Deductions for offsetting receipts:				
Proprietary receipts from the public	153 BA			
	O	-200	-4,250	-775
Total Federal funds.....	BA	2,544,918	2,704,844	3,173,608
	O	2,426,789	2,760,834	3,132,215
Trust funds:				
(As shown in detail above).....	BA	568,493	593,953	521,060
	O	200,668	210,931	213,646
Deductions for offsetting receipts:				
Intrafund transactions	602 BA			
	O	-3,556	-3,500	-3,500
Total Trust funds.....	BA	564,937	590,453	517,560
	O	197,112	207,431	210,146
Interfund transactions				
	153 BA			
	O	-351,007	-368,451	-368,700
	BA			84,300
	O			
	803 BA			
	O	-41	-41	-41
Total Department of State.....	BA	2,758,807	2,926,805	3,406,727
	O	2,272,853	2,599,773	3,057,920

Department of Transportation

Federal Highway Administration

Federal funds

General and Special Funds:

Motor carrier safety	401			
Appropriation, current.....	BA	11,800	13,020	14,066
			^D 114	
Outlays.....	O	13,871	14,074	13,765
Total Motor carrier safety.....	BA	11,800	13,134	14,066
	O	13,871	14,074	13,765
Highway beautification	401			
Appropriation, current.....	BA	500		
Outlays.....	O	4,754	12,763	9,572
Railroad-highway crossings demonstration projects	401			
Appropriation, current.....	BA		5,000	
Outlays.....	O	5,476	6,745	7,326

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1983 actual	1984 estimate	1985 estimate
Department of Transportation—Con.				
Federal Highway Administration—Con.				
Access highways to public recreation areas on certain lakes	401			
Appropriation, current.....	BA		4,270	
Reappropriation.....	BA	6,518		
Outlays.....	O	3,727	10,272	10,910
Total Access highways to public recreation areas on certain lakes.....	BA	6,518	4,270	
	O	3,727	10,272	10,910
Sandhill crane wildlife refuge	303			
Outlays.....	O	—98		
Interstate transfer grants - highways	401			
Appropriation, current.....	BA	518,000		
Outlays.....	O	172,000	313,107	122,265
Miscellaneous appropriations	401			
Appropriation, current.....	BA	36,000	6,800	
Reappropriation.....	BA	465		
Outlays.....	O	37,224	41,568	36,474
Total Miscellaneous appropriations.....	BA	36,465	6,800	
	O	37,224	41,568	36,474
Appalachian highway system	401			
Appropriation, current.....	BA			80,000
Outlays.....	O			4,000
<i>Trust funds</i>				
Federal-aid highways (trust fund)	401			
Contract authority, current.....	BA	11,725,403		
Contract authority, permanent.....	BA	953,896	13,906,563	14,644,821
Liquidation of contract authority, current.....		(8,500,000)	(11,600,000)	(12,800,000)
Outlays.....	O	8,718,244	10,906,000	12,985,000
Total Federal-aid highways (trust fund).....	BA	12,679,299	13,906,563	14,644,821
	O	8,718,244	10,906,000	12,985,000
Highway-related safety grants	401			
Contract authority, current.....	BA	—9,623		
Indefinite.....	BA	—56		
Contract authority, permanent.....	BA	9,869	9,802	9,802
Liquidation of contract authority, current.....		(22,998)	(9,738)	(5,000)
Outlays.....	O	13,018	11,318	12,115
Total Highway-related safety grants.....	BA	190	9,802	9,802
	O	13,018	11,318	12,115
Trust fund share of other highway programs	401			
Appropriation, current.....	BA		10,000	
Outlays.....	O	9,007	15,206	14,981
Highway safety research and development	401			
Appropriation, current.....	BA	7,700	8,500	10,325
Outlays.....	O	5,733	9,193	10,681
Motor carrier safety grants	401			
Appropriation, current.....	BA		8,000	16,000
Outlays.....	O		7,200	15,200

See footnotes at end of table.

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 8-129

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1983 actual	1984 estimate	1985 estimate
Department of Transportation—Con.				
Federal Highway Administration—Con.				
Miscellaneous trust funds	151			
Appropriation, permanent.....	BA	5,566	9,741	8,820
Liquidation of contract authority, permanent.....		(159)	(959)	
Outlays.....	0	5,712	10,146	9,359
Miscellaneous trust funds—Highway	401			
Outlays.....	0	7,962	4,828	3,937
Right-of-way revolving fund (trust revolving fund)	401			
Outlays.....	0	—47,480		
Total Federal funds Federal Highway Administration.....	BA	573,283	29,204	94,066
	0	236,954	398,529	204,312
Total Trust funds Federal Highway Administration.....	BA	12,692,755	13,952,606	14,689,768
	0	8,712,196	10,963,891	13,051,273
National Highway Traffic Safety Administration				
<i>Federal funds</i>				
General and Special Funds:				
Operations and research	401			
Appropriation, current.....	BA	52,315	56,116	62,697
			^D 218	
Outlays.....	0	51,088	54,277	57,041
Total Operations and research.....	BA	52,315	56,334	62,697
	0	51,088	54,277	57,041
Miscellaneous safety programs	401			
Outlays.....	0	7,186	3,000	2,000
<i>Trust funds</i>				
Highway safety research and development	401			
Appropriation, current.....	BA	21,685	21,884	27,460
			^D 109	
Outlays.....	0	24,171	24,254	25,650
Total Highway safety research and development .	BA	21,685	21,993	27,460
	0	24,171	24,254	25,650
Highway traffic safety grants	401			
Contract authority, permanent.....	BA	141,233	148,100	148,100
Liquidation of contract authority, current.....		(106,552)	(118,000)	(132,000)
Outlays.....	0	106,200	125,400	132,000
Total Federal funds National Highway Traffic Safety Administration.....	BA	52,315	56,334	62,697
	0	58,274	57,277	59,041
Total Trust funds National Highway Traffic Safety Administration.....	BA	162,918	170,093	175,560
	0	130,371	149,654	157,650

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1983 actual	1984 estimate	1985 estimate
Department of Transportation—Con.				
Federal Railroad Administration				
<i>Federal funds</i>				
General and Special Funds:				
Office of the Administrator	401			
Appropriation, current.....	BA	13,000	11,680	11,051
Outlays.....	O	11,504	11,374	13,171
Railroad research and development	401			
Appropriation, current.....	BA	17,000	16,225	15,653
Outlays.....	O	18,546	21,970	18,478
Rail service assistance	401			
Appropriation, current.....	BA	31,675	25,094 ^ 145	8,357
Authority to borrow, current.....	BA	713	515	.....
Outlays.....	O	52,478	80,813 ^ 145	45,507
Total Rail service assistance.....	BA	32,388	25,754	8,357
	O	52,478	80,958	45,507
Railroad safety	401			
Appropriation, current.....	BA	28,000	28,900	.....
Outlays.....	O	25,840	30,995	* 26,691
Total Railroad safety.....	BA	28,000	28,900	26,691
	O	25,840	30,995	26,691
Conrail labor protection	603			
Appropriation, current.....	BA	10,000	51,000 ^ 10,000	15,000
Outlays.....	O	50,727	80,157 ^ 15,000	22,000 ^ 10,000
Total Conrail labor protection.....	BA	10,000	61,000	15,000
	O	50,727	95,157	32,000
Commuter rail service	401			
Outlays.....	O	135,176	92	.....
Settlements of railroad litigation	401			
Appropriation, current.....	BA		^ 16,721	.....
Authority to borrow, current.....	BA	86,505	23,105	.....
Outlays.....	O	86,505	23,105 ^ 16,721	.....
Total Settlements of railroad litigation.....	BA	86,505	39,826	.....
	O	86,505	39,826	.....
Northeast corridor improvement program	401			
Appropriation, current.....	BA	115,000	100,000	.....
Outlays.....	O	296,039	310,000	266,100

See footnotes at end of table.

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 8-131

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1983 actual	1984 estimate	1985 estimate
Department of Transportation—Con.				
Federal Railroad Administration—Con.				
Grants to National Railroad Passenger Corporation				
	401			
Appropriation, current.....	BA	780,000	716,400	..... ^K 680,000
			^A 108,793	
Authority to borrow, current.....	BA	.....	1,119,636	.....
Outlays.....	O	665,428	1,880,966	738,200
			^A 108,793	
Total Grants to National Railroad Passenger Corporation.....	BA	780,000	1,944,829	680,000
	O	665,428	1,989,759	738,200
Public Enterprise Funds:				
Alaska Railroad revolving fund				
	401			
Appropriation, current.....	BA	7,600	.....	.....
Outlays.....	O	13,870	146	.....
Railroad rehabilitation and improvement financing funds				
	401			
Appropriation, current.....	BA	.....	^A 66	.....
Authority to borrow, current.....	BA	5,749	.....	.....
Outlays.....	O	50,859	67,500	15,830
			^A 66	
Total Railroad rehabilitation and improvement financing funds.....	BA	5,749	66	.....
	O	50,859	67,566	15,830
Total Federal funds Federal Railroad Administration.....	BA	1,095,242	2,228,280	756,752
	O	1,406,972	2,647,843	1,155,977
Urban Mass Transportation Administration				
<i>Federal funds</i>				
General and Special Funds:				
Urban mass transportation fund				
	401			
Appropriation, current.....	BA	1,691,650	.....	.....
Liquidation of contract authority, current.....		(677,197)	.....	.....
Outlays.....	O	1,060,491	1,264,577	1,041,408
Administrative expenses				
	401			
Appropriation, current.....	BA	28,407	29,200	31,487
			^D 246	
Outlays.....	O	26,253	29,931	31,283
Total Administrative expenses.....	BA	28,407	29,446	31,487
	O	26,253	29,931	31,283
Research, training, and human resources				
	401			
Appropriation, current.....	BA	58,250	54,800	44,800
Outlays.....	O	38,836	75,023	58,795
Interstate transfer grants-transit				
	401			
Appropriation, current.....	BA	412,000	295,400	250,000
Outlays.....	O	219,223	401,992	413,969

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1983 actual	1984 estimate	1985 estimate
Department of Transportation—Con.				
Urban Mass Transportation Administration— Con.				
Washington metro	401			
Appropriation, current.....	BA	240,000	250,000	250,000
Outlays.....	0		63,000	138,200
Formula grants	401			
Appropriation, current.....	BA	1,268,500	2,388,592	2,389,500
Outlays.....	0	2,360,589	1,831,753	1,736,038
<i>Trust funds</i>				
Discretionary grants	401			
Contract authority, permanent.....	BA	779,000	1,250,000	1,100,000
Liquidation of contract authority, permanent.....		(55,000)	(242,000)	(450,000)
Outlays.....	0	3,131	203,463	502,281
Total Federal funds Urban Mass Transportation Administration.....	BA	3,698,807	3,018,238	2,965,787
	0	3,705,392	3,666,276	3,419,693
Total Trust funds Urban Mass Transportation Administration.....	BA	779,000	1,250,000	1,100,000
	0	3,131	203,463	502,281
Federal Aviation Administration				
<i>Federal funds</i>				
General and Special Funds:				
Operations	402			
Appropriation, current.....	BA	1,301,777	2,556,900	958,844
			^D 42,432	
Outlays.....	0	1,474,495	2,352,133	902,580
Total Operations.....	BA	1,301,777	2,599,332	958,844
	0	1,474,495	2,352,133	902,580
Facilities, engineering and development	402			
Appropriation, current.....	BA	18,255		
Outlays.....	0	14,605	8,236	1,648
Operation and maintenance, Metropolitan Washington Airports	402			
Appropriation, current.....	BA	31,955	34,557	35,932
Outlays.....	0	32,442	33,956	34,882
Construction, Metropolitan Washington Airports	402			
Appropriation, current.....	BA	11,080	14,250	13,500
Outlays.....	0	13,597	24,367	18,280
Public Enterprise Funds:				
Aviation insurance revolving fund	402			
Outlays.....	0	-2,018	-2,878	-2,642

See footnotes at end of table.

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 8-133

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1983 actual	1984 estimate	1985 estimate
Department of Transportation—Con.				
Federal Aviation Administration—Con.				
General and Special Funds:				
Aircraft purchase loan guarantee program	402			
Appropriation, current.....	BA		^A 7,750	
Authority to borrow, current.....	BA	102,490		
Outlays.....	O	79,000	23,490	
			^A 7,750	
Total Aircraft purchase loan guarantee program..	BA	102,490	7,750	
	O	79,000	31,240	
<i>Trust funds</i>				
Grants-in-aid for airports (Airport and airway trust fund)	402			
Appropriation, current.....	BA	-7,450		
Contract authority, current.....	BA	200,000		
Contract authority, permanent.....	BA	600,000	993,500	987,000
Reappropriation.....	BA	7,450		
Liquidation of contract authority, current.....		(234,000)	(745,000)	(810,000)
Outlays.....	O	452,863	800,000	810,000
Total Grants-in-aid for airports (Airport and airway trust fund).....	BA	800,000	993,500	987,000
	O	452,863	800,000	810,000
Facilities and equipment (Airport and airway trust fund)	402			
Appropriation, current.....	BA	625,000	750,000	1,657,000
Outlays.....	O	247,538	400,000	653,000
Research, engineering and development (Airport and airway trust fund)	402			
Appropriation, current.....	BA	103,000	263,452	269,000
Outlays.....	O	71,203	192,344	252,000
Operations (Airport and airway trust fund)	402			
Appropriation, current.....	BA	1,276,680		1,763,360
Outlays.....	O	1,020,017	256,688	1,763,360
Total Federal funds Federal Aviation Administration.....	BA	1,465,557	2,655,889	1,008,276
	O	1,612,121	2,447,054	954,748
Total Trust funds Federal Aviation Administration	BA	2,804,680	2,006,952	4,676,360
	O	1,791,621	1,649,032	3,478,360

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1983 actual	1984 estimate	1985 estimate
Department of Transportation—Con.				
Coast Guard				
<i>Federal funds</i>				
General and Special Funds:				
Operating expenses	403			
Appropriation, current.....	BA	1,603,798	1,668,542	..... ^K 1,758,869
			^A 6,258	
			^E 10,540	
			^G 6,542	
Outlays.....	O	1,561,584	1,655,582	1,698,276
			^A 6,258	
Total Operating expenses.....	BA	1,603,798	1,691,882	1,758,869
	O	1,561,584	1,661,840	1,698,276
Acquisition, construction, and improvements	403			
Appropriation, current.....	BA	400,000	669,000	..... ^K 362,000
Outlays.....	O	483,990	510,000	580,000
Total Acquisition, construction, and improve- ments.....	BA	400,000	669,000	362,000
	O	483,990	510,000	580,000
Alteration of bridges	403			
Appropriation, current.....	BA	12,700	8,600	..... ^K 5,200
Outlays.....	O	5,487	12,000	10,000
Total Alteration of bridges.....	BA	12,700	8,600	5,200
	O	5,487	12,000	10,000
Retired pay	403			
Appropriation, current.....	BA	305,350	328,750	342,000
			^A - 6,258	
			^F - 2,592	
			^L - 4,500	^L - 7,200
Outlays.....	O	292,238	326,158	342,000
			^A - 6,258	
			^L - 4,500	^L - 7,200
Total Retired pay.....	BA	305,350	315,400	334,800
	O	292,238	315,400	334,800
Reserve training	403			
Appropriation, current.....	BA	54,000	54,805	11,945
			^G 550	^K 46,888
Outlays.....	O	52,901	55,355	58,833
Total Reserve training.....	BA	54,000	55,355	58,833
	O	52,901	55,355	58,833

See footnotes at end of table.

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 8-135

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1983 actual	1984 estimate	1985 estimate
Department of Transportation—Con.				
Coast Guard—Con.				
Research, development, test, and evaluation	403			
Appropriation, current.....	BA	20,000	22,500	κ 23,500
Outlays.....	O	23,119	18,000	23,000
Total Research, development, test, and evaluation	BA	20,000	22,500	23,500
	O	23,119	18,000	23,000
National recreational boating safety and facilities improvement fund	403			
Appropriation, current.....	BA	5,000		
Contract authority, permanent.....	BA	45,000	45,000	45,000
Liquidation of contract authority, current.....		(7,500)	(12,500)	(14,750)
Outlays.....	O	5,095	12,500	15,000
Total National recreational boating safety and facilities improvement fund.....	BA	50,000	45,000	45,000
	O	5,095	12,500	15,000
Pollution fund	304			
Appropriation, permanent, indefinite.....	BA	7,257	7,000	7,000
Outlays.....	O	2,902	7,000	7,000
Offshore oil pollution compensation fund	304			
Appropriation, current.....	BA	1,000		
Indefinite.....	BA		1,000	1,000
Outlays.....	O	1,141	1,000	1,000
Total Offshore oil pollution compensation fund....	BA	1,000	1,000	1,000
	O	1,141	1,000	1,000
Deepwater port liability fund	304			
Appropriation, current.....	BA	1,000	1,000	
Indefinite.....	BA			1,000
Outlays.....	O	-15	1,000	1,000
Total Deepwater port liability fund.....	BA	1,000	1,000	1,000
	O	-15	1,000	1,000
Intragovernmental Funds:				
Coast Guard supply fund	403			
Outlays.....	O	3,622	400	
Coast Guard yard fund	403			
Outlays.....	O	-25,843	-2,223	5,000
<i>Trust funds</i>				
Coast Guard general gift fund	403			
Appropriation, permanent, indefinite.....	BA	49	80	80
Outlays.....	O	-6	50	50

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1983 actual	1984 estimate	1985 estimate
Department of Transportation—Con.				
Coast Guard—Con.				
Miscellaneous trust revolving funds	403			
Outlays.....	0	—7	25	25
Total Federal funds Coast Guard.....	BA	2,455,105	2,816,737	2,597,202
	0	2,406,221	2,592,272	2,733,909
Total Trust funds Coast Guard.....	BA	49	80	80
	0	—13	75	75
Maritime Administration				
<i>Federal funds</i>				
General and Special Funds:				
Ship construction	403			
Appropriation, current.....	BA	25,000		
Outlays.....	0	84,511	23,280	
Operating-differential subsidies	403			
Contract authority, permanent, indefinite.....	BA	339,689	352,500	377,750
Liquidation of contract authority, current.....		(400,036)	(352,500)	^κ (377,750)
Outlays.....	0	368,194	367,500	387,750
Research and development	403			
Appropriation, current.....	BA	15,300	11,385	
Outlays.....	0	13,466	18,362	^κ 3,000
Total Research and development.....	BA	15,300	11,385	3,000
	0	13,466	18,362	11,518
Operations and training	403			
Appropriation, current.....	BA	78,113	73,283	
Outlays.....	0	73,482	84,983	^κ 72,730
Total Operations and training.....	BA	78,113	73,283	72,730
	0	73,482	84,983	74,258
Public Enterprise Funds:				
Federal ship financing fund	403			
Outlays.....	0	13,789	26,300	—43,500
Vessel operations revolving fund	403			
Outlays.....	0	—4,002		
War risk insurance revolving fund	403			
Outlays.....	0	—768	—950	—950
<i>Trust funds</i>				
Special studies, services and projects	403			
Appropriation, permanent, indefinite.....	BA	242	385	385
Outlays.....	0	121	385	385

See footnotes at end of table.

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 8-137

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1983 actual	1984 estimate	1985 estimate
Department of Transportation—Con.				
Maritime Administration—Con.				
Gifts and bequests	403			
Appropriation, permanent, indefinite.....	BA	14	15	15
Outlays.....	O	4	15	15
Total Federal funds Maritime Administration.....	BA	458,102	437,168	453,480
	O	548,672	519,475	429,076
Total Trust funds Maritime Administration.....	BA	256	400	400
	O	125	400	400
Saint Lawrence Seaway Development Corporation				
<i>Federal funds</i>				
Public Enterprise Funds:				
Saint Lawrence Seaway Development Corporation				
	403			
Outlays.....	O	-1,748		
Limitation on administrative expenses.....		(1,740)	(1,800)	(1,822)
Office of the Inspector General				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses	407			
Appropriation, current.....	BA	25,355	26,795	27,306
			D 410	
Outlays.....	O	22,385	28,852	27,305
Total Salaries and expenses.....	BA	25,355	27,205	27,306
	O	22,385	28,852	27,305
Research and Special Programs Administration				
<i>Federal funds</i>				
General and Special Funds:				
Research and special programs	407			
Appropriation, current.....	BA	20,022	20,200	3,323
				K 15,300
Outlays.....	O	19,453	20,398	18,945
Total Research and special programs.....	BA	20,022	20,200	18,623
	O	19,453	20,398	18,945
Intragovernmental Funds:				
Working capital fund, Transportation Systems Center				
	407			
Outlays.....	O	-7,332	20,514	22,500
Total Federal funds Research and Special Programs Administration.....	BA	20,022	20,200	18,623
	O	12,121	40,912	41,445

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1983 actual	1984 estimate	1985 estimate
Department of Transportation—Con.				
Office of the Secretary				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses	407			
Appropriation, current.....	BA	39,400	41,275 D 450	42,191
Outlays.....	0	40,196	50,009	42,368
Total Salaries and expenses.....	BA	39,400	41,725	42,191
	0	40,196	50,009	42,368
Activities transferred from Civil Aeronautics Board				
	402			
Appropriation, current.....	BA			51,646
Outlays.....	0			51,646
Transportation planning, research, and develop- ment	407			
Appropriation, current.....	BA	4,900	4,878	6,754
Outlays.....	0	4,013	6,901	5,936
Transportation research activities overseas (special foreign currency program)	407			
Outlays.....	0		19	
Intragovernmental Funds:				
Limitation on Working capital fund	407			
Outlays.....	0	2,143		
<i>Trust funds</i>				
Gifts and bequests	407			
Appropriation, permanent, indefinite.....	BA		1	
Total Federal funds Office of the Secretary.....	BA	44,300	46,603	100,591
	0	46,352	56,929	99,950
Total Trust funds Office of the Secretary.....	BA		1	
Summary				
Federal funds:				
(As shown in detail above).....	BA	9,888,088	11,335,858	8,084,780
	0	10,053,716	12,455,419	9,125,456
Deductions for offsetting receipts:				
Intrafund transactions	908 BA			
	0	-2,492	-3,852	-4,507
Proprietary receipts from the public	304 BA			
	0		-6,000	-6,000
	402 BA			
	0	-43,768	-47,700	-52,900
	403 BA			
	0	-11,176	-19,013	-21,682
	908 BA			
	0	-1		
Total Federal funds.....	BA	9,830,651	11,259,293	7,999,691
	0	9,996,279	12,378,854	9,040,367

See footnotes at end of table.

THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 8-139

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1983 actual	1984 estimate	1985 estimate
Department of Transportation—Con.				
Summary—Con.				
Trust funds:				
(As shown in detail above).....	BA	16,439,658	17,380,132	20,642,168
	O	10,637,431	12,966,515	17,190,039
Deductions for offsetting receipts:				
Proprietary receipts from the public	151 BA			
	O	-4,295	-9,721	-8,200
	401 BA			
	O	-1,430	-968	-609
	403 BA			
	O	-242	-385	-385
	908 BA			
	O	-27	.....	.....
Total Trust funds	BA	16,433,664	17,369,058	20,632,974
	O	10,631,437	12,955,441	17,180,845
Total Department of Transportation	BA	26,264,315	28,628,351	28,632,665
	O	20,627,716	25,334,295	26,221,212

Department of the Treasury

Office of the Secretary

Federal funds

General and Special Funds:

Salaries and expenses	803			
Appropriation, current.....	BA	62,409	65,743	84,242
			^C 41	
			^D 1,368	
Outlays.....	O	57,997	67,400	81,989
Total Salaries and expenses.....	BA	62,409	67,152	84,242
	O	57,997	67,400	81,989
Presidential election campaign fund	806			
Appropriation, permanent, indefinite.....	BA	35,527	40,000	43,000
Outlays.....	O	11,720	121,409	1,113
Public Enterprise Funds:				
Exchange stabilization fund	155			
Outlays.....	O	-517,577	-221,269	-218,225
Intragovernmental Funds:				
Working capital fund	803			
Outlays.....	O	-387	.....	.....
Total Federal funds Office of the Secretary	BA	97,936	107,152	127,242
	O	-448,247	-32,460	-135,123

See footnotes at end of table.