

## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1982 actual	1983 estimate	1984 estimate
<b>Department of State—Con.</b>				
<b>Summary—Con.</b>				
Deductions for offsetting receipts:				
Intrafund transactions	602 BA 0	—133	—120	—110
Total Trust funds .....	BA 0	492,809 184,841	549,480 202,622	527,497 209,442
Interfund transactions	153 BA 0	—317,995	—352,107	—367,607
	BA 0			48,100
	803 BA 0	—34	—34	—34
Total Department of State .....	BA 0	2,585,826 2,185,058	2,725,445 2,287,429	2,907,170 2,558,648

## Department of Transportation

## Federal Highway Administration

## Federal funds

## General and Special Funds:

Motor carrier safety	401			
Appropriation, current.....	BA	12,893	11,600	13,020
			<sup>b</sup> 209	
Outlays .....	0	14,129	15,149	13,001
Total Motor carrier safety .....	BA 0	12,893 14,129	11,809 15,149	13,020 13,001
Highway beautification	401			
Appropriation, current.....	BA	500	500	.....
Outlays .....	0	7,687	15,128	11,463
Territorial highways	401			
Appropriation, current.....	BA	3,000	3,000	.....
Outlays .....	0	11,930	5,738	5,146
Railroad-highway crossings demonstration projects	401			
Appropriation, current.....	BA	7,668	.....	.....
Outlays .....	0	6,537	5,892	7,114
Access highways to public recreation areas on certain lakes	401			
Appropriation, current.....	BA	6,875	.....	.....
Reappropriation.....	BA	162	.....	.....
Outlays .....	0	3,165	5,042	8,803
Total Access highways to public recreation areas on certain lakes .....	BA 0	7,037 3,165	..... 5,042	..... 8,803
Interstate transfer grants - highways	401			
Appropriation, current.....	BA	400,500	518,000	.....
Outlays .....	0	16,345	268,917	389,269

See footnotes at end of table.

## THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 8-133

## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1982 actual	1983 estimate	1984 estimate
<b>Department of Transportation—Con.</b>				
<b>Federal Highway Administration—Con.</b>				
Miscellaneous appropriations	401			
Outlays.....	0	62,658	40,239	30,459
<i>Trust funds</i>				
Federal-aid highways (trust fund)	401			
Contract authority, current.....	BA	<b>3,979,000</b>	<b>11,682,202</b>	.....
			<sup>H</sup> - 23,200	
Contract authority, permanent.....	BA	<b>4,324,500</b>	<b>978,200</b>	<b>13,801,330</b>
Liquidation of contract authority, current.....		(8,018,900)	(8,200,000)	(11,600,000)
			<sup>A</sup> (300,000)	
Outlays.....	0	7,788,589	8,447,000	11,789,000
			<sup>L</sup> - 35,000	<sup>L</sup> - 279,000
Total Federal-aid highways (trust fund).....	BA	<b>8,303,500</b>	<b>12,637,202</b>	<b>13,801,330</b>
	0	7,788,589	8,412,000	11,510,000
Highway-related safety grants	401			
Contract authority, current.....	BA	.....	-9,679	.....
Contract authority, permanent.....	BA	<b>9,869</b>	<b>9,869</b>	<b>9,804</b>
Liquidation of contract authority, current.....		(23,300)	(22,998)	(9,738)
Outlays.....	0	21,302	12,590	13,121
Total Highway-related safety grants.....	BA	<b>9,869</b>	<b>190</b>	<b>9,804</b>
	0	21,302	12,590	13,121
Trust fund share of other highway programs	401			
Appropriation, current.....	BA	<b>9,667</b>	.....	.....
Outlays.....	0	13,273	12,742	13,968
Highway safety research and development	401			
Appropriation, current.....	BA	<b>4,860</b>	<b>7,700</b>	<b>8,600</b>
Outlays.....	0	7,041	7,658	9,549
Motor carrier safety grants	401			
Appropriation, current.....	BA	.....	.....	<b>10,000</b>
Outlays.....	0	.....	.....	9,000
Appalachian highway system	401			
Appropriation, current.....	BA	.....	.....	<sup>J</sup> 80,000
Outlays.....	0	.....	.....	<sup>J</sup> 4,000
Miscellaneous trust funds	151			
Appropriation, permanent.....	BA	<b>5,190</b>	<b>5,710</b>	<b>9,741</b>
Contract authority, permanent.....	BA	<b>593</b>	.....	.....
Liquidation of contract authority, permanent.....		(802)	(1,119)	.....
Outlays.....	0	4,946	7,581	9,619
Total Miscellaneous trust funds.....	BA	<b>5,783</b>	<b>5,710</b>	<b>9,741</b>
	0	4,946	7,581	9,619
Miscellaneous trust funds--Highway	401			
Outlays.....	0	29,284	8,431	6,581

See footnotes at end of table.

## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1982 actual	1983 estimate	1984 estimate
<b>Department of Transportation—Con.</b>				
<b>Federal Highway Administration—Con.</b>				
Right-of-way revolving fund (trust revolving fund) 401				
Liquidation of contract authority, current.....		(25,000)	.....	.....
Outlays.....	0	1,370	.....	.....
Total Federal funds Federal Highway Administration.....	BA	<b>431,598</b>	<b>533,309</b>	<b>13,020</b>
	0	122,451	356,105	465,255
Total Trust funds Federal Highway Administration.....	BA	<b>8,333,679</b>	<b>12,650,802</b>	<b>13,919,475</b>
	0	7,865,805	8,461,002	11,575,838
<b>National Highway Traffic Safety Administration</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Operations and research 401				
Appropriation, current.....	BA	<b>50,115</b>	<b>52,315</b>	<b>55,784</b>
			<sup>D</sup> 430	
Outlays.....	0	50,385	54,295	54,080
Total Operations and research.....	BA	<b>50,115</b>	<b>52,745</b>	<b>55,784</b>
	0	50,385	54,295	54,080
Miscellaneous safety programs 401				
Appropriation, current.....	BA	<b>137</b>	.....	.....
Outlays.....	0	-4,864	10,453	1,500
<i>Trust funds</i>				
Highway safety research and development 401				
Appropriation, current.....	BA	<b>24,785</b>	<b>21,685</b>	<b>22,214</b>
			<sup>D</sup> 170	
Outlays.....	0	31,186	22,420	24,150
Total Highway safety research and development.....	BA	<b>24,785</b>	<b>21,855</b>	<b>22,214</b>
	0	31,186	22,420	24,150
Highway traffic safety grants 401				
Contract authority, current.....	BA	<b>-100,137</b>	.....	.....
Contract authority, permanent.....	BA	<b>202,500</b>	<b>141,233</b>	<b>148,100</b>
Liquidation of contract authority, current.....		(150,200)	(103,552)	(118,000)
			<sup>A</sup> (3,000)	
Outlays.....	0	143,000	105,147	120,800
			<sup>A</sup> 3,000	
Total Highway traffic safety grants.....	BA	<b>102,363</b>	<b>141,233</b>	<b>148,100</b>
	0	143,000	108,147	120,800

See footnotes at end of table.

## THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 8-135

## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1982 actual	1983 estimate	1984 estimate
<b>Department of Transportation—Con.</b>				
<b>National Highway Traffic Safety Administration—Con.</b>				
Gifts and donations	401			
Outlays	0		6	
Total Federal funds National Highway Traffic Safety Administration	BA 0	50,252 45,521	52,745 64,748	55,784 55,580
Total Trust funds National Highway Traffic Safety Administration	BA 0	127,148 174,186	163,088 130,573	170,314 144,950
<b>Federal Railroad Administration</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Administration, research and special projects	401			
Appropriation, current	BA	53,761	63,775 <sup>D</sup> 452	39,882
Authority to borrow, current	BA	6,696	1,185	854
Outlays	0	109,059	142,236	68,861
Total Administration, research and special projects	BA 0	60,457 109,059	65,412 142,236	40,736 68,861
Railroad safety	401			
Appropriation, current	BA	24,176	28,000	
Outlays	0	22,582	31,379	<sup>K</sup> 26,514 28,494
Total Railroad safety	BA 0	24,176 22,582	28,000 31,379	26,514 28,494
Conrail labor assistance	603			
Appropriation, current	BA		10,000	20,000
Outlays	0	124,161	75,000	20,000
Commuter rail service	401			
Appropriation, current	BA	70,000		
Outlays	0	24,732	135,268	
Settlements of railroad litigation	401			
Authority to borrow, current	BA	821,314	87,467	38,545
Outlays	0	821,314	87,467	38,545
Northeast corridor improvement program	401			
Appropriation, current	BA	167,961	112,900	100,000
Outlays	0	333,772	317,800	310,000
Grants to National Railroad Passenger Corporation	401			
Appropriation, current	BA	569,000	700,000	682,000
Appropriation, permanent	BA	166,000		
Outlays	0	717,700	700,000	676,000
Total Grants to National Railroad Passenger Corporation	BA 0	735,000 717,700	700,000 700,000	682,000 676,000

See footnotes at end of table.

## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code	1982 actual	1983 estimate	1984 estimate
<b>Department of Transportation—Con.</b>			
<b>Federal Railroad Administration—Con.</b>			
<b>Public Enterprise Funds:</b>			
Alaska Railroad revolving fund 401			
Appropriation, current.....	BA 6,160	7,600	.....
Outlays.....	O 3,610	22,565	.....
Railroad rehabilitation and improvement financing funds 401			
Authority to borrow, current.....	BA 66,396	8,300	912
Outlays.....	O 61,602	104,300	38,919
Total Federal funds Federal Railroad Administration.....	BA 1,951,464	1,019,679	908,707
	O 2,218,532	1,616,015	1,180,819
<b>Urban Mass Transportation Administration</b>			
<i>Federal funds</i>			
<b>General and Special Funds:</b>			
Urban mass transportation fund 401			
Appropriation, current.....	BA 3,532,238	3,565,831	2,665,166
		<sup>D</sup> 335	
Liquidation of contract authority, current.....	(1,200,000)	(681,135)	.....
Outlays.....	O 3,864,234	3,818,330	3,487,970
Total Urban mass transportation fund.....	BA 3,532,238	3,566,166	2,665,166
	O 3,864,234	3,818,330	3,487,970
<i>Trust funds</i>			
Mass transportation capital fund 401			
Contract authority, permanent.....	BA .....	779,000	1,250,000
Liquidation of contract authority, current.....	.....	<sup>A</sup> (55,000)	(242,000)
Outlays.....	O .....	<sup>A</sup> 55,000	242,000
Total Mass transportation capital fund.....	BA .....	779,000	1,250,000
	O .....	55,000	242,000
<b>Federal Aviation Administration</b>			
<i>Federal funds</i>			
<b>General and Special Funds:</b>			
Operations 402			
Appropriation, current.....	BA 1,471,994	1,247,357	1,602,598
		<sup>A</sup> 45,000	
		<sup>D</sup> 15,888	
Reappropriation.....	BA 10,000	.....	.....
Outlays.....	O 1,323,657	1,282,070	1,592,998
		<sup>A</sup> 45,000	
Total Operations.....	BA 1,481,994	1,308,245	1,602,598
	O 1,323,657	1,327,070	1,592,998
Facilities, engineering and development 402			
Appropriation, current.....	BA 8,797	18,255	.....
Outlays.....	O 17,417	20,586	8,000

See footnotes at end of table.

## THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 8-137

## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1982 actual	1983 estimate	1984 estimate
<b>Department of Transportation—Con.</b>				
<b>Federal Aviation Administration—Con.</b>				
Operation and maintenance, Metropolitan Washington Airports 402				
Appropriation, current.....	BA	30,438	31,955	34,557
Outlays.....	0	29,172	31,677	33,693
Construction, Metropolitan Washington Airports 402				
Appropriation, current.....	BA	16,700	11,080	15,250
Outlays.....	0	12,573	27,667	20,145
<b>Public Enterprise Funds:</b>				
Aviation insurance revolving fund 402				
Outlays.....	0	-3,184	-2,905	-2,882
<i>Trust funds</i>				
Grants-in-aid for airports (Airport and airway trust fund) 402				
Appropriation, current.....	BA		-7,450	
Contract authority, current.....	BA	450,000	200,000	
Contract authority, permanent.....	BA		600,000	993,500
Reappropriation.....	BA	26,218	7,450	
Liquidation of contract authority, current.....		(471,000)	(234,000)	(745,000)
Outlays.....	0	338,596	527,335	745,000
Total Grants-in-aid for airports (Airport and airway trust fund).....	BA	476,218	800,000	993,500
	0	338,596	527,335	745,000
Facilities and equipment (Airport and airway trust fund) 402				
Appropriation, current.....	BA	260,847	625,000	1,000,000
Outlays.....	0	291,507	268,000	480,000
Research, engineering and development (Airport and airway trust fund) 402				
Appropriation, current.....	BA	71,800	103,000	285,984
Outlays.....	0	71,580	93,588	208,978
Operations (Airport and airway trust fund) 402				
Appropriation, current.....	BA	809,945	1,269,000	1,099,000
			<sup>D</sup> 13,952	
Outlays.....	0	810,000	1,282,952	1,099,000
Total Operations (Airport and airway trust fund).....	BA	809,945	1,282,952	1,099,000
	0	810,000	1,282,952	1,099,000
Total Federal funds Federal Aviation Administration.....	BA	1,537,929	1,369,535	1,652,405
	0	1,379,635	1,404,095	1,651,954
Total Trust funds Federal Aviation Administration	BA	1,618,810	2,810,952	3,378,484
	0	1,511,683	2,171,875	2,532,978

See footnotes at end of table.

## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1982 actual	1983 estimate	1984 estimate
<b>Department of Transportation—Con.</b>				
<b>Coast Guard</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Operating expenses	403			
Appropriation, current.....	BA	1,482,456	1,591,148	1,687,542
			<sup>C</sup> 189	
			<sup>D</sup> 2,163	
			<sup>E</sup> 12,926	
Outlays.....	O	1,439,954	1,588,291	1,657,629
Total Operating expenses.....	BA	1,482,456	1,606,426	1,687,542
	O	1,439,954	1,588,291	1,657,629
Acquisition, construction, and improvements	403			
Appropriation, current.....	BA	684,000	400,000	378,600
Outlays.....	O	292,662	455,000	470,000
Alteration of bridges	403			
Appropriation, current.....	BA	11,000	12,700	
				<sup>K</sup> 13,200
Outlays.....	O	8,102	11,500	11,600
Total Alteration of bridges.....	BA	11,000	12,700	13,200
	O	8,102	11,500	11,600
Retired pay	403			
Appropriation, current.....	BA	265,000	318,000	341,300
				<sup>J</sup> -7,000
Outlays.....	O	257,849	318,000	341,300
				<sup>J</sup> -7,000
Total Retired pay.....	BA	265,000	318,000	334,300
	O	257,849	318,000	334,300
Reserve training	403			
Appropriation, current.....	BA	51,483	54,000	12,777
				<sup>K</sup> 42,028
Outlays.....	O	52,229	54,000	54,805
Total Reserve training.....	BA	51,483	54,000	54,805
	O	52,229	54,000	54,805
Research, development, test, and evaluation	403			
Appropriation, current.....	BA	18,000	20,000	22,000
Outlays.....	O	18,384	19,000	18,000

See footnotes at end of table.

## THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 8-139

## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1982 actual	1983 estimate	1984 estimate
<b>Department of Transportation—Con.</b>				
<b>Coast Guard—Con.</b>				
National recreational boating safety and facilities improvement fund 403				
Appropriation, current.....	BA		5,000	
			<sup>H</sup> -5,000	
Contract authority, permanent.....	BA		45,000	45,000
Liquidation of contract authority, current.....				(15,000)
			<sup>A</sup> (5,000)	
Outlays.....	O			15,000
			<sup>A</sup> 5,000	
Total National recreational boating safety and facilities improvement fund.....	BA		45,000	45,000
	O		5,000	15,000
Pollution fund 304				
Appropriation, permanent, indefinite.....	BA	8,263	7,000	7,000
Outlays.....	O	6,063	7,000	7,000
Offshore oil pollution compensation fund 304				
Appropriation, current.....	BA	2,000	1,000	
Indefinite.....	BA			1,000
Outlays.....	O	720	916	1,000
Total Offshore oil pollution compensation fund....	BA	2,000	1,000	1,000
	O	720	916	1,000
Deepwater port liability fund 304				
Appropriation, current.....	BA	2,000	1,000	
Indefinite.....	BA			1,000
Outlays.....	O	96	968	1,000
Total Deepwater port liability fund.....	BA	2,000	1,000	1,000
	O	96	968	1,000
<b>Intragovernmental Funds:</b>				
Coast Guard supply fund 403				
Appropriation, current.....	BA	1,320		
Outlays.....	O	-2,186	400	400
Coast Guard yard fund 403				
Outlays.....	O	3,187	2,000	1,000
<i>Trust funds</i>				
Coast Guard general gift fund 403				
Appropriation, permanent, indefinite.....	BA	10	80	80
Outlays.....	O	60	50	50
Miscellaneous trust revolving funds 403				
Outlays.....	O	151	25	25
Total Federal funds Coast Guard.....	BA	2,525,522	2,465,126	2,544,447
	O	2,077,060	2,462,075	2,571,734
Total Trust funds Coast Guard.....	BA	10	80	80
	O	211	75	75

See footnotes at end of table.



## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code	1982 actual	1983 estimate	1984 estimate
<b>Department of Transportation—Con.</b>			
<b>Maritime Administration</b>			
<i>Federal funds</i>			
<b>General and Special Funds:</b>			
Ship construction	403		
Appropriation, current.....	BA	25,000	
Outlays.....	0	184,485	17,700
Operating-differential subsidies	403		
Contract authority, permanent, indefinite.....	BA	350,652	406,821
Liquidation of contract authority, current.....		(417,148)	(401,294)
Outlays.....	0	400,690	432,053
Research and development	403		
Appropriation, current.....	BA	8,491	15,300
Outlays.....	0	17,397	16,750
Total Research and development.....	BA	8,491	15,300
	0	17,397	16,750
Operations and training	403		
Appropriation, current.....	BA	75,007	78,113
Outlays.....	0	74,766	86,594
Total Operations and training.....	BA	75,007	78,113
	0	74,766	86,594
<b>Public Enterprise Funds:</b>			
Federal ship financing fund	403		
Outlays.....	0	-27,781	-34,000
Vessel operations revolving fund	403		
Outlays.....	0	2,350	
War risk insurance revolving fund	403		
Outlays.....	0	-1,077	-650
<i>Trust funds</i>			
Special studies, services and projects	403		
Appropriation, permanent, indefinite.....	BA	352	385
Outlays.....	0	410	385
Gifts and bequests	403		
Appropriation, permanent.....	BA	5	15
Outlays.....	0	9	15
Total Federal funds Maritime Administration.....	BA	434,150	525,234
	0	650,830	597,747
Total Trust funds Maritime Administration.....	BA	357	400
	0	419	400

See footnotes at end of table.

## THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 8-141

## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1982 actual	1983 estimate	1984 estimate
<b>Department of Transportation—Con.</b>				
<b>Saint Lawrence Seaway Development Corporation</b>				
<i>Federal funds</i>				
<b>Public Enterprise Funds:</b>				
Saint Lawrence Seaway Development Corporation				
	403			
Outlays.....	0	-781		
Limitation on administrative expenses.....		(3,202)	(1,716)	(1,825)
		<sup>D</sup> (76)	<sup>D</sup> (24)	
<b>Office of the Inspector General</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses				
	407			
Appropriation, current.....	BA	13,523	24,946	25,895
			<sup>D</sup> 409	
Outlays.....	0	13,021	24,639	25,610
Total Salaries and expenses.....	BA	13,523	25,355	25,895
	0	13,021	24,639	25,610
<b>Research and Special Programs Administration</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Research and special programs				
	407			
Appropriation, current.....	BA	17,441	20,022	20,287
Outlays.....	0	21,676	23,500	20,398
Cooperative automotive research				
	401			
Outlays.....	0	-8	2	
<b>Intragovernmental Funds:</b>				
Working capital fund, Transportation Systems Center				
	407			
Outlays.....	0	1,494		
Total Federal funds Research and Special Programs Administration.....	BA	17,441	20,022	20,287
	0	23,162	23,502	20,398
<b>Office of the Secretary</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses				
	407			
Appropriation, current.....	BA	35,262	39,000	42,537
			<sup>D</sup> 1,040	
Outlays.....	0	35,126	46,500	45,700
Total Salaries and expenses.....	BA	35,262	40,040	42,537
	0	35,126	46,500	45,700
Transportation planning, research, and development				
	407			
Appropriation, current.....	BA	3,350	4,900	7,256
Outlays.....	0	5,574	5,500	6,000

See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code	1982 actual	1983 estimate	1984 estimate
<b>Department of Transportation—Con.</b>			
<b>Office of the Secretary—Con.</b>			
Transportation research activities overseas (special foreign currency program) 407			
Outlays .....	0	19	.....
<b>Intragovernmental Funds:</b>			
Limitation on Working capital fund 407			
Outlays .....	0	- 3,805	.....
Total Federal funds Office of the Secretary .....	BA 0	<u>38,612</u> <u>36,896</u>	<u>44,940</u> <u>52,019</u> <u>49,793</u> <u>51,700</u>
<b>Summary</b>			
<b>Federal funds:</b>			
(As shown in detail above) .....	BA 0	<u>10,532,729</u> 10,430,561	<u>9,622,111</u> 10,419,275 <u>8,447,017</u> 10,020,423
Deductions for offsetting receipts:			
Intrafund transactions 908	BA 0	- 1,116	- 4,840 - 5,520
Proprietary receipts from the public 304	BA 0	.....	- 6,020 - 6,020
400	BA 0	- 54,936	- 60,436 - 64,040
403	BA 0		<sup>s</sup> - 58,500
806	BA 0	- 211	- 355 - 375
908	BA 0	- 3,398	- 2,376 - 2,391
Total Federal funds .....	BA 0	<u>10,473,068</u> 10,370,900	<u>9,548,084</u> 10,345,248 <u>8,310,171</u> 9,883,577
<b>Trust funds:</b>			
(As shown in detail above) .....	BA 0	<u>10,080,004</u> 9,552,304	<u>16,404,322</u> 10,818,925 <u>18,718,753</u> 14,496,241
Deductions for offsetting receipts:			
Proprietary receipts from the public 151	BA 0	- 5,255	- 5,721 - 9,150
401	BA 0	- 714	- 1,097 - 580
403	BA 0	- 352	- 385 - 385
Total Trust funds .....	BA 0	<u>10,073,683</u> 9,545,983	<u>16,397,119</u> 10,811,722 <u>18,708,638</u> 14,486,126
Total Department of Transportation .....	BA 0	<u>20,546,751</u> 19,916,883	<u>25,945,203</u> 21,156,970 <u>27,018,809</u> 24,369,703

See footnotes at end of table.