

## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1981 actual	1982 estimate	1983 estimate
<b>Department of State—Con.</b>				
<b>Other—Con.</b>				
<b>General and Special Funds:</b>				
Anti-terrorism assistance	152			
Appropriation, current.....	BA			5,000
Outlays.....	O			4,000
Total Federal funds Other .....	BA	516,632	548,300	469,199
	O	418,243	516,682	503,360
<b>Summary</b>				
<b>Federal funds:</b>				
(As shown in detail above).....	BA	2,213,570	2,428,351	2,559,457
	O	2,003,453	2,319,138	2,591,039
<b>Deductions for offsetting receipts:</b>				
Proprietary receipts from the public	150			
	BA	-2,956	-2,793	-3,492
	O			
	271			
	BA	-331	-3,093	-2,400
	O			
	300			
	BA	-19	-19	-19
	O			
	400			
	BA	-404	-404	-404
	O			
	902			
	BA	-277	-277	-277
	O			
Total Federal funds.....	BA	2,209,583	2,421,765	2,552,865
	O	1,999,466	2,312,552	2,584,447
<b>Trust funds:</b>				
(As shown in detail above).....	BA	394,404	434,855	464,075
	O	170,158	186,609	207,018
<b>Deductions for offsetting receipts:</b>				
Intrafund transactions	602			
	BA	-289	-280	-270
	O			
Total Trust funds.....	BA	394,115	434,575	463,805
	O	169,869	186,329	206,748
<b>Interfund transactions</b>				
	153			
	BA	-271,949	-315,795	-343,815
	O			
	803			
	BA	-20		
	O			
Total Department of State.....	BA	2,331,729	2,540,545	2,672,855
	O	1,897,366	2,183,086	2,447,380

## Department of Transportation

## Federal Highway Administration

## Federal funds

<b>General and Special Funds:</b>				
Motor carrier safety	401			
Appropriation, current.....	BA	14,350	12,893	12,705
Outlays.....	O	14,337	13,092	13,985

See footnotes at end of table.

## THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 8-103

## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1981 actual	1982 estimate	1983 estimate
<b>Department of Transportation—Con.</b>				
<b>Federal Highway Administration—Con.</b>				
Highway beautification	401			
Appropriation, current.....	BA	<b>6,600</b>	<b>500</b>	.....
Outlays.....	0	16,268	18,050	13,665
Darien Gap Highway	151			
Outlays.....	0	901	914	740
Territorial highways	401			
Appropriation, current.....	BA	<b>6,600</b>	<b>3,000</b>	.....
Outlays.....	0	3,669	9,730	7,808
Railroad-highway crossings demonstration projects	401			
Appropriation, current.....	BA	.....	<b>7,668</b>	.....
Outlays.....	0	4,768	6,263	8,229
Access highways to public recreation areas on certain lakes	401			
Appropriation, current.....	BA	<b>16,525</b>	.....	.....
Reappropriation.....	BA	<b>4,798</b>	.....	.....
Outlays.....	0	5,999	4,013	7,958
Interstate transfer grants - highways	401			
Appropriation, current.....	BA	.....	<b>288,000</b>	.....
Outlays.....	0	.....	<b>48,000</b>	151,000
Miscellaneous appropriations	401			
Liquidation of contract authority, current.....		(5,000)	(2,100)	.....
Outlays.....	0	129,297	65,564	49,857
<i>Trust funds</i>				
Federal-aid highways (trust fund)	401			
Contract authority, current.....	BA	<b>33,959</b>	<b>485,000</b>	.....
Contract authority, permanent.....	BA	<b>9,011,044</b>	<b>7,786,387</b>	<b>4,580,000</b>
				<b>κ 3,220,000</b>
Liquidation of contract authority, current.....		(8,750,000)	(8,000,000)	(8,200,000)
Outlays.....	0	8,821,554	8,024,000	8,026,000
Limitation on general operating expenses.....		(196,282)	(192,440)	(191,562)
Interstate transfer grants - highways	401			
Appropriation, current.....	BA	.....	.....	<b>150,000</b>
Outlays.....	0	.....	.....	25,000
Highway-related safety grants	401			
Contract authority, current.....	BA	<b>-40,000</b>	.....	<b>-10,000</b>
			<sup>H</sup> <b>-9,623</b>	
Contract authority, permanent.....	BA	<b>24,673</b>	<b>10,000</b>	<b>10,000</b>
Liquidation of contract authority, current.....		(29,500)	(23,300)	(22,998)
Outlays.....	0	29,735	17,190	14,593
Trust fund share of other highway programs	401			
Appropriation, current.....	BA	.....	<b>9,667</b>	.....
Contract authority, permanent.....	BA	<b>25,000</b>	<b>25,000</b>	.....
Liquidation of contract authority, current.....		(16,000)	(18,900)	.....
Outlays.....	0	44,333	27,559	16,311
Highway safety research and development	401			
Appropriation, current.....	BA	<b>9,000</b>	<b>4,860</b>	<b>8,600</b>
Outlays.....	0	9,173	8,130	8,630
Appalachian highway system	401			
Appropriation, current.....	BA	.....	.....	<sup>J</sup> <b>80,000</b>
Outlays.....	0	.....	.....	<sup>J</sup> <b>4,000</b>

See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1981 actual	1982 estimate	1983 estimate
<b>Department of Transportation—Con.</b>				
<b>Federal Highway Administration—Con.</b>				
Miscellaneous trust funds	151			
Appropriation, permanent.....	BA	2,738	6,550	6,550
Contract authority, permanent.....	BA	1,004		
Liquidation of contract authority, permanent.....		(410)	(1,333)	
Outlays.....	0	4,368	6,030	6,384
Miscellaneous trust funds—Highway	401			
Appropriation, current.....	BA	1,000		
Outlays.....	0	39,501	19,658	15,589
Right-of-way revolving fund (trust revolving fund)	401			
Liquidation of contract authority, current.....			(25,000)	
Outlays.....	0	7,425	45,000	
Total Federal funds Federal Highway Administration.....	BA	48,873	312,061	12,705
	0	175,239	165,626	253,242
Total Trust funds Federal Highway Administration.....	BA	9,068,418	8,317,841	8,045,150
	0	8,956,089	8,147,567	8,116,507
<b>National Highway Traffic Safety Administration</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Operations and research	401			
Appropriation, current.....	BA	58,912	51,060	4,705
				<sup>x</sup> 53,580
Outlays.....	0	55,108	60,370	56,150
State and community highway safety	401			
Appropriation, current.....	BA	12,593		
Outlays.....	0	1,285	7,500	1,448
<i>Trust funds</i>				
Trust fund share of highway safety programs	401			
Appropriation, current.....	BA	52,963	23,840	23,315
Contract authority, current.....	BA	—133,000	—100,000	
Contract authority, permanent.....	BA	199,907	202,500	101,500
Liquidation of contract authority, current.....		(163,800)	(150,200)	(103,552)
Outlays.....	0	221,754	194,564	126,722
Gifts and donations	401			
Outlays.....	0		6	
Total Federal funds National Highway Traffic Safety Administration.....	BA	71,505	51,060	58,285
	0	56,393	67,870	57,598
Total Trust funds National Highway Traffic Safety Administration.....	BA	119,870	126,340	124,815
	0	221,754	194,570	126,722

See footnotes at end of table.

## THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 8-105

## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1981 actual	1982 estimate	1983 estimate
<b>Department of Transportation—Con.</b>				
<b>Federal Railroad Administration</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Office of the administrator	401			
Appropriation, current.....	BA	8,338	7,022	15,600
Outlays.....	O	7,774	6,957	13,800
Railroad safety	401			
Appropriation, current.....	BA	27,250	24,176	.....
Outlays.....	O	29,324	27,442	29,000
				κ 29,300
Railroad research and development	401			
Appropriation, current.....	BA	50,000	30,000	20,000
Outlays.....	O	55,070	30,069	19,500
Rail service assistance	401			
Appropriation, current.....	BA	119,423	14,500	31,675
Authority to borrow, current.....	BA	1,738	10,593	.....
Outlays.....	O	69,836	102,693	105,812
Conrail labor assistance	603			
Appropriation, current.....	BA	69,000	.....	20,000
Appropriation, permanent.....	BA	61,600	.....	.....
Outlays.....	O	137,100	155,000	75,000
Commuter rail transfer	401			
Appropriation, current.....	BA	.....	60,000	.....
Outlays.....	O	.....	25,000	35,000
Settlements of railroad litigation	401			
Authority to borrow, current.....	BA	2,126,069	803,000	.....
Outlays.....	O	2,126,069	803,000	.....
Northeast corridor improvement program	401			
Appropriation, current.....	BA	350,000	170,000	115,000
Outlays.....	O	218,244	319,500	319,900
Grants to National Railroad Passenger Corporation	401			
Appropriation, current.....	BA	881,000	569,000	600,000
Appropriation, permanent.....	BA	.....	166,000	.....
Outlays.....	O	851,431	819,869	610,000
<b>Public Enterprise Funds:</b>				
Alaska Railroad revolving fund	401			
Appropriation, current.....	BA	12,640	6,160	.....
Outlays.....	O	3,863	6,797	11,778
Railroad rehabilitation and improvement financing funds	401			
Authority to borrow, current.....	BA	23,766	64,300	.....
Outlays.....	O	142,506	91,345	61,000
Total Federal funds Federal Railroad Administration.....	BA	3,730,824	1,924,751	831,575
	O	3,641,217	2,387,672	1,280,790

See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code	1981 actual	1982 estimate	1983 estimate
<b>Department of Transportation—Con.</b>			
<b>Urban Mass Transportation Administration</b>			
<i>Federal funds</i>			
<b>General and Special Funds:</b>			
Urban mass transportation fund 401			
Appropriation, current..... BA	4,661,540	3,494,738	2,061,000
			<sup>κ</sup> 1,089,075
Liquidation of contract authority, current.....	(1,500,000)	(1,200,000)	(681,135)
Outlays..... 0	3,855,407	3,742,098	3,154,952
<b>Federal Aviation Administration</b>			
<i>Federal funds</i>			
<b>General and Special Funds:</b>			
Operations 402			
Appropriation, current..... BA	1,815,400	1,295,000	534,806
		<sup>Δ</sup> 120,200	
Outlays..... 0	1,804,553	1,282,925	500,214
		<sup>Δ</sup> 120,200	
Facilities, engineering and development 402			
Appropriation, current..... BA	21,155	8,797	.....
Outlays..... 0	15,742	17,881	4,470
Operation and maintenance, Metropolitan Washington Airports 402			
Appropriation, current..... BA	29,208	29,982	31,955
Outlays..... 0	28,471	29,227	31,159
Construction, Metropolitan Washington Airports 402			
Appropriation, current..... BA	16,200	26,700	13,080
Outlays..... 0	6,423	25,700	31,050
Civil supersonic aircraft development termination 402			
Outlays..... 0	130	.....	.....
Safety regulation 402			
Outlays..... 0	42	.....	.....
<b>Public Enterprise Funds:</b>			
Aviation insurance revolving fund 402			
Outlays..... 0	-2,751	-2,291	-2,064
<i>Trust funds</i>			
Grants-in-aid for airports (Airport and airway trust fund) 402			
Contract authority, current..... BA	450,000	.....	.....
		<sup>Δ</sup> 450,000	<sup>Δ</sup> 450,000
Reappropriation..... BA	120,461	.....	.....
Liquidation of contract authority, current.....	(595,000)	(471,000)	(234,000)
Outlays..... 0	469,043	475,000	249,100
			<sup>Δ</sup> 125,000
Facilities and equipment (Airport and airway trust fund) 402			
Appropriation, current..... BA	350,000	260,847	.....
			<sup>κ</sup> 425,000
Outlays..... 0	252,414	258,000	285,000
			<sup>Δ</sup> 35,270

See footnotes at end of table.

## THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 8-107

## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1981 actual	1982 estimate	1983 estimate
<b>Department of Transportation—Con.</b>				
<b>Federal Aviation Administration—Con.</b>				
Research, engineering and development (Airport and airway trust fund) 402				
Appropriation, current.....	BA	85,000	55,800	..... K 110,000
			A 16,000	J 23,500
Outlays.....	0	89,140	58,648	87,837
			A 8,000	A 7,200
				J 6,000
Operations (Airport and airway trust fund) 402				
Appropriation, current.....	BA	525,000	800,000	..... K 2,015,000
Outlays.....	0	495,218	800,000	2,015,000
Total Federal funds Federal Aviation Administration.....				
	BA	1,881,963	1,480,679	579,841
	0	1,852,610	1,473,642	564,829
Total Trust funds Federal Aviation Administration.....				
	BA	1,530,461	1,582,647	3,323,500
	0	1,305,815	1,599,648	2,810,407
<b>Coast Guard</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Operating expenses 403				
Appropriation, current.....	BA	1,336,973	1,356,356	..... K 1,510,353
			A 30,500	
Outlays.....	0	1,290,414	1,314,967	1,473,353
			A 30,500	
Acquisition, construction, and improvements 403				
Appropriation, current.....	BA	333,985	684,000	..... K 19,200
Outlays.....	0	223,775	299,387	304,020
Alteration of bridges 403				
Appropriation, current.....	BA	15,850	8,000	.....
Outlays.....	0	19,242	15,974	1,000
Retired pay 403				
Appropriation, current.....	BA	244,000	279,000	336,000
Outlays.....	0	239,205	279,000	336,000
Reserve training 403				
Appropriation, current.....	BA	49,483	49,483	11,684 K 38,410
Outlays.....	0	46,769	49,483	50,094
Research, development, test, and evaluation 403				
Appropriation, current.....	BA	25,000	18,000	..... K 15,000
Outlays.....	0	25,867	21,000	15,621
State boating safety assistance 403				
Outlays.....	0	62	1	.....
Allowance for military pay raises 403				
Appropriation, current.....	BA		75,000	53,275
Outlays.....	0		75,000	53,275

See footnotes at end of table.

**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1981 actual	1982 estimate	1983 estimate
<b>Department of Transportation—Con.</b>				
<b>Coast Guard—Con.</b>				
National recreational boating safety and facilities improvement fund	403			
Appropriation, current, indefinite	BA			5,000
Outlays	0			5,000
Pollution fund	304			
Appropriation, current	BA	15,000		
Appropriation, permanent, indefinite	BA	7,100	7,000	7,000
Outlays	0	23,768	13,650	9,980
Offshore oil pollution compensation fund	304			
Appropriation, current	BA		2,000	
Indefinite	BA	576		1,000
Outlays	0	-667	1,471	916
Deepwater port liability fund	304			
Appropriation, current	BA	5,000	2,000	
Indefinite	BA			1,000
Outlays	0	-181	1,880	988
<b>Intragovernmental Funds:</b>				
Coast Guard supply fund	403			
Appropriation, current	BA	1,500	1,320	
Outlays	0	-394	1,320	400
Coast Guard yard fund	403			
Outlays	0	-14,154	27,239	2,000
<i>Trust funds</i>				
Coast Guard general gift fund	403			
Appropriation, permanent, indefinite	BA	79	80	80
Outlays	0	-4	50	50
Special statistical work	403			
Outlays	0	11		
Miscellaneous trust revolving funds	403			
Outlays	0	-2	25	25
Total Federal funds Coast Guard	BA	2,034,467	2,512,659	1,997,922
	0	1,853,706	2,130,872	2,252,647
Total Trust funds Coast Guard	BA	79	80	80
	0	5	75	75

**Maritime Administration***Federal funds***General and Special Funds:**

Ship construction	403			
Appropriation, current	BA	135,000		
Outlays	0	208,113	208,200	54,300
Operating-differential subsidies	403			
Contract authority, permanent, indefinite	BA	353,103	414,899	406,821
Liquidation of contract authority, current		(333,196)	(417,148)	(454,010)
Outlays	0	334,854	417,148	454,010
Research and development	403			
Appropriation, current	BA	13,800	8,491	
Outlays	0	17,362	14,184	15,393
				<sup>K</sup> 16,800

See footnotes at end of table.

## THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 8-109

## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1981 actual	1982 estimate	1983 estimate
<b>Department of Transportation—Con.</b>				
<b>Maritime Administration—Con.</b>				
Operations and training	403			
Appropriation, current.....	BA	66,016	75,007	<sup>^</sup> 71,013
Outlays.....	0	66,438	74,886	73,004
<b>Public Enterprise Funds:</b>				
Federal ship financing fund	403			
Outlays.....	0	-25,727	-58,700	-49,000
Vessel operations revolving fund	403			
Outlays.....	0	-13,613		
War risk insurance revolving fund	403			
Outlays.....	0	-881	-650	-650
<b>Intragovernmental Funds:</b>				
Consolidated working fund	403			
Outlays.....	0	9,706		
<i>Trust funds</i>				
Special studies, services and projects	403			
Appropriation, permanent, indefinite.....	BA	692	385	385
Outlays.....	0	870	385	385
Gifts and bequests	403			
Appropriation, permanent.....	BA	54	15	15
Outlays.....	0		15	15
Total Federal funds Maritime Administration.....	BA	567,919	498,397	494,634
	0	596,252	655,068	547,057
Total Trust funds Maritime Administration.....	BA	746	400	400
	0	870	400	400
<b>Saint Lawrence Seaway Development Corporation</b>				
<i>Federal funds</i>				
<b>Public Enterprise Funds:</b>				
Saint Lawrence Seaway Development Corporation	403			
Outlays.....	0	-1,133	252	-2,818
Limitation on administrative expenses.....		(1,730)	(1,601)	(1,716)
<b>Office of the Inspector General</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses	407			
Appropriation, current.....	BA	14,657	13,078	24,946
Outlays.....	0	10,953	13,000	24,225
<b>Research and Special Programs Administration</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Research and special programs	407			
Appropriation, current.....	BA	30,420	17,441	21,300
Outlays.....	0	25,797	18,500	22,500

See footnotes at end of table.



**BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued**

Account and functional code		1981 actual	1982 estimate	1983 estimate
<b>Department of Transportation—Con.</b>				
<b>Research and Special Programs Administration—Con.</b>				
Cooperative automotive research	401			
Appropriation, current.....	BA	500		
Outlays.....	0	288	213	
<b>Intragovernmental Funds:</b>				
Working capital fund, Transportation Systems Center	407			
Outlays.....	0	3,542	1,500	1,500
Total Federal funds Research and Special Programs Administration.....	BA	30,920	17,441	21,300
	0	29,627	20,213	24,000
<b>Office of the Secretary</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Salaries and expenses	407			
Appropriation, current.....	BA	36,207	34,562	41,700
Outlays.....	0	34,665	33,040	40,860
Transportation planning, research, and development	407			
Appropriation, current.....	BA	9,749	3,350	7,800
Outlays.....	0	13,863	6,600	5,100
Transportation research activities overseas (special foreign currency program)	407			
Outlays.....	0	1	20	
<b>Intragovernmental Funds:</b>				
Limitation on Working capital fund	407			
Outlays.....	0	3,138	-1,000	
Total Federal funds Office of the Secretary.....	BA	45,956	37,912	49,500
	0	51,667	38,660	45,960
<b>Summary</b>				
<b>Federal funds:</b>				
(As shown in detail above).....	BA	13,088,624	10,342,776	7,220,783
	0	12,121,938	10,694,973	8,202,482
Deductions for offsetting receipts:				
Intrafund transactions	902 BA		-399	-890
	0			
Proprietary receipts from the public	304 BA		-6,020	-6,020
	0			
	400 BA	-89,578	-51,064	-58,026
	0			
	403 BA			-200,000
	0			
	806 BA	-210		
	0			

See footnotes at end of table.

## THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 8-111

## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1981 actual	1982 estimate	1983 estimate
<b>Department of Transportation—Con.</b>				
<b>Summary—Con.</b>				
902	BA			
	O	—2,651	—4,202	—4,699
Total Federal funds .....	BA	<b>12,996,185</b>	<b>10,281,091</b>	<b>6,951,148</b>
	O	12,029,499	10,633,288	7,932,847
<b>Trust funds:</b>				
(As shown in detail above) .....	BA	<b>10,719,574</b>	<b>10,027,308</b>	<b>11,493,945</b>
	O	10,484,533	9,942,260	11,054,111
<b>Deductions for offsetting receipts:</b>				
Proprietary receipts from the public	151			
	BA			
	O	—2,537	—5,721	—5,150
	401			
	BA			
	O	—709	—2,047	—1,300
	403			
	BA			
	O	—692	—385	—385
	902			
	BA			
	O	—1,579		
Total Trust funds .....	BA	<b>10,714,057</b>	<b>10,019,155</b>	<b>11,487,110</b>
	O	10,479,016	9,934,107	11,047,276
Total Department of Transportation .....	BA	<b>23,710,242</b>	<b>20,300,246</b>	<b>18,438,258</b>
	O	22,508,515	20,567,395	18,980,123

## Department of the Treasury

## Office of the Secretary

## Federal funds

## General and Special Funds:

Salaries and expenses	803			
Appropriation, current .....	BA	<b>58,670</b>	<b>52,971</b>	<b>59,752</b>
Outlays .....	O	55,599	51,911	59,094
<b>Impact aid:</b>				
(Elementary, secondary, and vocational education)	501			
(Appropriation, current) .....	BA	<b>639,088</b>	<b>443,624</b>	<b>287,760</b>
(Outlays) .....	O	687,209	554,857	340,190
Higher education facilities loan and insurance	502			
Appropriation, current .....	BA	<b>27,656</b>	<b>26,850</b>	<b>45,143</b>
			<sup>A</sup> 9,746	
Appropriation, permanent, indefinite .....	BA	<b>1,091</b>	<b>37,783</b>	<b>134</b>
Outlays .....	O	33,622	70,277	49,500
			<sup>A</sup> 9,746	
Presidential election campaign fund	806			
Appropriation, permanent, indefinite .....	BA	<b>40,957</b>	<b>38,300</b>	<b>39,200</b>
Outlays .....	O	4,091	5	1,516
<b>Public Enterprise Funds:</b>				
Exchange stabilization fund	155			
Outlays .....	O	—801,514	—371,814	—410,627

See footnotes at end of table.