

## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

| Account and functional code   |             | 1980<br>actual                       | 1981<br>estimate                     | 1982<br>estimate                     |
|---|-------------|--------------------------------------|--------------------------------------|--------------------------------------|
| <b>Department of State—Con.</b>   |             |                                      |                                      |                                      |
| <b>Summary—Con.</b>   |             |                                      |                                      |                                      |
| Interfund transactions  | 153 BA<br>0 | —221,342                             | —244,249                             | —282,749                             |
| Total Department of State .....   | BA<br>0     | <u>2,135,294</u><br><u>1,938,404</u> | <u>2,376,369</u><br><u>2,142,487</u> | <u>3,023,937</u><br><u>2,595,741</u> |
| <b>Department of Transportation</b>   |             |                                      |                                      |                                      |
| <b>Office of the Secretary</b>  |             |                                      |                                      |                                      |
| <i>Federal funds</i>  |             |                                      |                                      |                                      |
| <b>General and Special Funds:</b>   |             |                                      |                                      |                                      |
| Salaries and expenses   | 407         |                                      |                                      |                                      |
| Appropriation, current.....   | BA          | 31,790                               | 35,680                               | 40,072                               |
|   |             |                                      | <sup>D</sup> 1,027                   |                                      |
| Outlays .....   | 0           | 32,773                               | 37,320                               | 39,500                               |
| Transportation planning, research, and develop-<br>ment                           | 407         |                                      |                                      |                                      |
| Appropriation, current.....   | BA          | 9,425                                | 10,789                               | 12,030                               |
| Outlays .....   | 0           | 14,881                               | 14,470                               | 12,000                               |
| Transportation research activities overseas (special<br>foreign currency program) | 407         |                                      |                                      |                                      |
| Outlays .....   | 0           | 2                                    | 22                                   | .....                                |
| <b>Intragovernmental Funds:</b>   |             |                                      |                                      |                                      |
| Limitation on Working capital fund  | 407         |                                      |                                      |                                      |
| Outlays .....   | 0           | 3,400                                | —1,200                               | —1,000                               |
| Total Federal funds Office of the Secretary .....                                 | BA<br>0     | <u>41,215</u><br><u>51,056</u>       | <u>47,496</u><br><u>50,612</u>       | <u>52,102</u><br><u>50,500</u>       |
| <b>Coast Guard</b>  |             |                                      |                                      |                                      |
| <i>Federal funds</i>  |             |                                      |                                      |                                      |
| <b>General and Special Funds:</b>   |             |                                      |                                      |                                      |
| Operating expenses  | 403         |                                      |                                      |                                      |
| Appropriation, current.....   | BA          | 1,115,209                            | 1,192,878                            | .....                                |
|   |             |                                      | <sup>A</sup> 95,575                  | <sup>K</sup> 1,411,589               |
|   |             |                                      | <sup>B</sup> 51,269                  |                                      |
| Outlays .....   | 0           | 1,090,679                            | 1,223,950                            | 1,396,097                            |
|   |             |                                      | <sup>A</sup> 95,575                  |                                      |
| Acquisition, construction, and improvements                                       | 403         |                                      |                                      |                                      |
| Appropriation, current.....   | BA          | 286,011                              | 333,985                              | .....                                |
|   |             |                                      | <sup>A</sup> 2,000                   | <sup>K</sup> 375,000                 |
| Outlays .....   | 0           | 252,954                              | 255,934                              | 334,730                              |
|   |             |                                      | <sup>A</sup> 890                     | <sup>A</sup> 1,110                   |
| Alteration of bridges   | 403         |                                      |                                      |                                      |
| Appropriation, current.....   | BA          | 7,650                                | 15,850                               | .....                                |
|   |             |                                      |                                      | <sup>K</sup> 17,500                  |
| Outlays .....   | 0           | 11,191                               | 16,000                               | 17,500                               |

See footnotes at end of table.

## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

| Account and functional code                 |     | 1980<br>actual | 1981<br>estimate   | 1982<br>estimate               |
|---|-----|----------------|--|--------------------------------|
| <b>Department of Transportation—Con.</b>    |     |                |  |                                |
| <b>Coast Guard—Con.</b>                     |     |                |  |                                |
| Retired pay                                 | 403 |                |  |                                |
| Appropriation, current.....                 | BA  | 206,900        | 232,000<br><sup>A</sup> 15,000<br><sup>J</sup> -1,000                  | 288,000<br><sup>J</sup> -9,000 |
| Outlays.....                                | 0   | 207,479        | 232,000<br><sup>A</sup> 15,000<br><sup>J</sup> -1,000                  | 288,000<br><sup>J</sup> -9,000 |
| Reserve training                            | 403 |                |  |                                |
| Appropriation, current.....                 | BA  | 42,855         | 45,007<br><sup>A</sup> 1,000<br><sup>D</sup> 176<br><sup>E</sup> 3,300 | 12,598<br><sup>K</sup> 38,490  |
| Outlays.....                                | 0   | 41,821         | 48,483<br><sup>A</sup> 1,000   | 51,088                         |
| Research, development, test, and evaluation | 403 |                |  |                                |
| Appropriation, current.....                 | BA  | 22,000         | 25,000   | 30,000<br><sup>K</sup> 30,000  |
| Outlays.....                                | 0   | 23,188         | 28,000   | 30,000                         |
| State boating safety assistance             | 403 |                |  |                                |
| Outlays.....                                | 0   | 1,844          | 242  |                                |
| Pollution fund                              | 304 |                |  |                                |
| Appropriation, current.....                 | BA  | 30,500         | <sup>A</sup> 15,000  | 8,000                          |
| Appropriation, permanent, indefinite.....   | BA  | 5,473          | 7,000  | 7,000                          |
| Outlays.....                                | 0   | 23,603         | 23,500<br><sup>A</sup> 3,500   | 15,000                         |
| Offshore oil pollution compensation fund    | 304 |                |  |                                |
| Appropriation, current, indefinite.....     | BA  | 1,070          | 10,000   | 10,000                         |
| Outlays.....                                | 0   | -117           | 10,000   | 10,000                         |
| Deepwater port liability fund               | 304 |                |  |                                |
| Appropriation, current.....                 | BA  |                | <sup>A</sup> 5,000   | 10,000                         |
| Outlays.....                                | 0   |                | <sup>A</sup> 5,000   | 10,000                         |
| <b>Intragovernmental Funds:</b>             |     |                |  |                                |
| Coast Guard supply fund                     | 403 |                |  |                                |
| Appropriation, current.....                 | BA  |                | 1,500  | 1,500                          |
| Outlays.....                                | 0   | -3,891         | 1,300  | 1,500                          |
| Coast Guard yard fund                       | 403 |                |  |                                |
| Outlays.....                                | 0   | -12,434        | 9,934  | 2,000                          |
| <i>Trust funds</i>                          |     |                |  |                                |
| Coast Guard general gift fund               | 403 |                |  |                                |
| Appropriation, permanent, indefinite.....   | BA  | 21             | 30   | 30                             |
| Outlays.....                                | 0   | 11             | 30   | 30                             |
| Special statistical work                    | 403 |                |  |                                |
| Outlays.....                                | 0   |                | 11   |                                |

See footnotes at end of table.

## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

| Account and functional code                                    |     | 1980<br>actual   | 1981<br>estimate     | 1982<br>estimate |
|--|-----|------------------|----------------------|------------------|
| <b>Department of Transportation—Con.</b>                       |     |                  |                      |                  |
| <b>Coast Guard—Con.</b>  |     |                  |                      |                  |
| Miscellaneous trust revolving funds                            | 403 |                  |                      |                  |
| Outlays.....   | 0   | — 73             | 25                   | 25               |
| Total Federal funds Coast Guard.....                           | BA  | <b>1,717,668</b> | <b>2,050,540</b>     | <b>2,200,677</b> |
|  | 0   | 1,636,317        | 1,969,308            | 2,148,025        |
| Total Trust funds Coast Guard.....                             | BA  | <b>21</b>        | <b>30</b>            | <b>30</b>        |
|  | 0   | — 62             | 66                   | 55               |
| <b>Federal Aviation Administration</b>                         |     |                  |                      |                  |
| <i>Federal funds</i>   |     |                  |                      |                  |
| <b>General and Special Funds:</b>                              |     |                  |                      |                  |
| Operations   | 402 |                  |                      |                  |
| Appropriation, current.....                                    | BA  | <b>1,844,544</b> | <b>1,708,520</b>     | <b>1,053,717</b> |
|  |     |                  | <sup>A</sup> 6,700   |                  |
|  |     |                  | <sup>B</sup> 118,700 |                  |
| Outlays.....   | 0   | 1,860,621        | 1,785,000            | 1,034,088        |
|  |     |                  | <sup>A</sup> 6,000   | <sup>A</sup> 700 |
| Facilities, engineering and development                        | 402 |                  |                      |                  |
| Appropriation, current.....                                    | BA  | <b>20,500</b>    | <b>21,155</b>        | <b>23,500</b>    |
| Outlays.....   | 0   | 20,650           | 23,300               | 30,310           |
| Operation and maintenance, Metropolitan Washington<br>Airports | 402 |                  |                      |                  |
| Appropriation, current.....                                    | BA  | <b>27,327</b>    | <b>28,585</b>        | <b>31,656</b>    |
|  |     |                  | <sup>B</sup> 750     |                  |
| Outlays.....   | 0   | 26,321           | 28,955               | 31,022           |
| Construction, Metropolitan Washington Airports                 | 402 |                  |                      |                  |
| Appropriation, current.....                                    | BA  | <b>6,785</b>     | <b>16,200</b>        | <b>39,500</b>    |
| Outlays.....   | 0   | 6,406            | 12,181               | 18,505           |
| Civil supersonic aircraft development termination              | 402 |                  |                      |                  |
| Outlays.....   | 0   | 545              |                      |                  |
| Safety regulations   | 402 |                  |                      |                  |
| Outlays.....   | 0   | 29               | 418                  |                  |
| <b>Public Enterprise Funds:</b>                                |     |                  |                      |                  |
| Aviation insurance revolving fund                              | 402 |                  |                      |                  |
| Outlays.....   | 0   | — 1,912          | — 1,492              | — 1,581          |
| <i>Trust funds</i>   |     |                  |                      |                  |
| Grants-in-aid for airports (Airport and airway trust<br>fund)  | 402 |                  |                      |                  |
| Appropriation, current.....                                    | BA  | <b>10,000</b>    |                      |                  |
| Contract authority, current.....                               | BA  | <b>57,000</b>    | <b>700,000</b>       |                  |
| Contract authority, permanent.....                             | BA  | <b>610,000</b>   |                      | <b>750,000</b>   |
| Reappropriation.....   | BA  |                  | <b>21,961</b>        |                  |
| Liquidation of contract authority, current.....                |     | (610,000)        | (595,000)            | (535,000)        |
| Outlays.....   | 0   | 590,344          | 524,000              | 535,000          |
| Facilities and equipment (Airport and airway trust<br>fund)    | 402 |                  |                      |                  |
| Appropriation, current.....                                    | BA  | <b>249,815</b>   | <b>350,000</b>       | <b>400,000</b>   |
| Reappropriation.....   | BA  | <b>43,000</b>    |                      |                  |
| Outlays.....   | 0   | 230,348          | 270,000              | 280,000          |

See footnotes at end of table.

## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

| Account and functional code  |    | 1980<br>actual | 1981<br>estimate   | 1982<br>estimate |
|--|----|----------------|--------------------|------------------|
| <b>Department of Transportation—Con.</b>                                     |    |                |                    |                  |
| <b>Federal Aviation Administration—Con.</b>                                  |    |                |                    |                  |
| Research, engineering and development (Airport and<br>airway trust fund) 402 |    |                |                    |                  |
| Appropriation, current.....  | BA | 75,000         | 85,000             | 95,000           |
| Outlays.....   | 0  | 77,834         | 87,000             | 92,000           |
| Operations (Airport and airway trust fund) 402                               |    |                |                    |                  |
| Appropriation, current.....  | BA | 325,000        | 525,000            | 1,450,000        |
| Outlays.....   | 0  | 325,028        | 525,000            | 1,450,000        |
| Total Federal funds Federal Aviation Administra-<br>tion.....                | BA | 1,899,156      | 1,900,610          | 1,148,373        |
|  | 0  | 1,912,660      | 1,854,362          | 1,113,044        |
| Total Trust funds Federal Aviation Administration                            | BA | 1,369,815      | 1,681,961          | 2,695,000        |
|  | 0  | 1,223,554      | 1,406,000          | 2,357,000        |
| <b>Federal Highway Administration</b>  |    |                |                    |                  |
| <i>Federal funds</i>   |    |                |                    |                  |
| <b>General and Special Funds:</b>  |    |                |                    |                  |
| Motor carrier safety 401   |    |                |                    |                  |
| Appropriation, current.....  | BA | 13,804         | 14,350             | 16,316           |
|  |    |                | <sup>D</sup> 686   |                  |
| Outlays.....   | 0  | 10,248         | 18,559             | 16,254           |
| Highway beautification 401   |    |                |                    |                  |
| Appropriation, current.....  | BA | 8,500          | 6,600              | .....            |
| Liquidation of contract authority, current.....                              |    | (25,283)       | .....              | .....            |
| Outlays.....   | 0  | 25,952         | 28,000             | 15,300           |
| Darren Gap Highway 151   |    |                |                    |                  |
| Appropriation, current.....  | BA |                | <sup>A</sup> 7,500 | .....            |
| Outlays.....   | 0  | 1,670          | 2,600              | .....            |
|  |    |                | <sup>A</sup> 7,500 | .....            |
| Territorial highways 401   |    |                |                    |                  |
| Appropriation, current.....  | BA | 6,600          | 6,600              | 7,200            |
| Liquidation of contract authority, current.....                              |    | (4,168)        | .....              | .....            |
| Outlays.....   | 0  | 3,512          | 6,000              | 7,600            |
| Railroad-highway crossings demonstration projects 401                        |    |                |                    |                  |
| Appropriation, current.....  | BA | 6,667          | .....              | .....            |
| Outlays.....   | 0  | 2,283          | 4,000              | 7,000            |
| National scenic and recreational highway 401                                 |    |                |                    |                  |
| Liquidation of contract authority, current.....                              |    | (6,000)        | (5,000)            | (2,100)          |
| Outlays.....   | 0  | 8,304          | 3,181              | 4,000            |
| Alaska Highway 401   |    |                |                    |                  |
| Appropriation, current.....  | BA | 2,500          | .....              | .....            |
| Outlays.....   | 0  | 8,943          | 9,000              | 4,700            |
| Safer off-system roads 401   |    |                |                    |                  |
| Appropriation, current.....  | BA | 55,000         | .....              | .....            |
| Outlays.....   | 0  | 99,056         | 59,200             | 39,000           |
| Access highways to public recreation areas on certain<br>lakes 401           |    |                |                    |                  |
| Appropriation, current.....  | BA | 9,650          | 11,323             | .....            |
| Outlays.....   | 0  | 8,256          | 13,000             | 8,000            |
| Bicycle program 401  |    |                |                    |                  |
| Appropriation, current.....  | BA | 2,000          | .....              | .....            |
| Outlays.....   | 0  | .....          | 800                | 300              |

See footnotes at end of table.

## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

| Account and functional code                        |     | 1980<br>actual | 1981<br>estimate         | 1982<br>estimate       |
|--|-----|----------------|--------------------------|------------------------|
| <b>Department of Transportation—Con.</b>           |     |                |                          |                        |
| <b>Federal Highway Administration—Con.</b>         |     |                |                          |                        |
| Miscellaneous appropriations                       | 401 |                |                          |                        |
| Appropriation, current.....                        | BA  | 14,000         | .....                    | .....                  |
| Liquidation of contract authority, current.....    |     | (10,000)       | .....                    | .....                  |
| Outlays.....                                       | 0   | 82,283         | 35,421                   | 38,923                 |
| <i>Trust funds</i>                                 |     |                |                          |                        |
| Federal-aid highways (trust fund)                  | 401 |                |                          |                        |
| Appropriation, current.....                        | BA  | 2,000          | .....                    | .....                  |
| Contract authority, current.....                   | BA  | 250,000        | 50,000                   | .....                  |
|  |     |                |                          | <sup>K</sup> 2,363,667 |
| Contract authority, permanent.....                 | BA  | 8,428,391      | 9,048,040                | 7,836,333              |
| Liquidation of contract authority, current.....    |     | (8,200,000)    | (7,500,000)              | (8,300,000)            |
|  |     |                | <sup>A</sup> (1,250,000) |                        |
| Outlays.....                                       | 0   | 8,838,279      | 7,611,187                | 8,160,000              |
|  |     |                | <sup>A</sup> 788,813     |                        |
| Limitation on general operating expenses.....      |     | (193,300)      | (191,282)                | (216,560)              |
|  |     |                | <sup>D</sup> (7,318)     |                        |
| Interstate transfer grants - highways              | 401 |                |                          |                        |
| Appropriation, current.....                        | BA  | .....          | .....                    | 300,000                |
| Outlays.....                                       | 0   | .....          | .....                    | 50,000                 |
| Highway-related safety grants                      | 401 |                |                          |                        |
| Contract authority, permanent.....                 | BA  | 24,673         | 24,673                   | .....                  |
| Liquidation of contract authority, current.....    |     | (26,500)       | (17,500)                 | (28,300)               |
|  |     |                | <sup>A</sup> (12,000)    |                        |
| Outlays.....                                       | 0   | 28,435         | 19,412                   | 28,000                 |
|  |     |                | <sup>A</sup> 8,588       |                        |
| Baltimore-Washington Parkway                       | 401 |                |                          |                        |
| Outlays.....                                       | 0   | 203            | 1,600                    | 600                    |
| Trust fund share of other highway programs         | 401 |                |                          |                        |
| Appropriation, current.....                        | BA  | 15,333         | .....                    | .....                  |
| Contract authority, permanent.....                 | BA  | 25,000         | 25,000                   | .....                  |
| Liquidation of contract authority, current.....    |     | (19,800)       | (9,000)                  | (33,900)               |
|  |     |                | <sup>A</sup> (12,000)    |                        |
| Outlays.....                                       | 0   | 38,742         | 31,694                   | 51,278                 |
|  |     |                | <sup>A</sup> 12,000      |                        |
| Highway safety research and development            | 401 |                |                          |                        |
| Appropriation, current.....                        | BA  | 9,500          | 9,000                    | 9,500                  |
| Outlays.....                                       | 0   | 8,311          | 9,300                    | 9,700                  |
| Overseas highway                                   | 401 |                |                          |                        |
| Outlays.....                                       | 0   | 35,975         | 35,810                   | 14,509                 |
| Carpool and vanpool projects                       | 401 |                |                          |                        |
| Appropriation, current.....                        | BA  | 7,000          | 1,000                    | .....                  |
| Outlays.....                                       | 0   | 127            | 2,400                    | 2,200                  |
| Miscellaneous trust funds                          | 151 |                |                          |                        |
| Appropriation, permanent.....                      | BA  | 2,919          | 2,713                    | 2,525                  |
| Contract authority, permanent.....                 | BA  | 9              | .....                    | .....                  |
| Liquidation of contract authority, permanent.....  |     | (600)          | (844)                    | .....                  |
| Outlays.....                                       | 0   | 5,834          | 2,881                    | 3,525                  |
| Miscellaneous trust funds - Demonstration projects | 401 |                |                          |                        |
| Outlays.....                                       | 0   | 18,330         | 11,214                   | 1,065                  |

See footnotes at end of table.

## THE FEDERAL PROGRAM BY AGENCY AND ACCOUNT 485

## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

| Account and functional code   |    | 1980<br>actual   | 1981<br>estimate   | 1982<br>estimate    |
|---|----|------------------|--------------------|---------------------|
| <b>Department of Transportation—Con.</b>                                |    |                  |                    |                     |
| <b>Federal Highway Administration—Con.</b>                              |    |                  |                    |                     |
| Right-of-way revolving fund (trust revolving fund) 401                  |    |                  |                    |                     |
| Liquidation of contract authority, current.....                         |    |                  |                    | (45,000)            |
| Outlays.....  | 0  | 26,162           | 40,000             | 45,000              |
| Total Federal funds Federal Highway Administration.....                 | BA | <b>118,721</b>   | <b>47,059</b>      | <b>23,516</b>       |
|   | 0  | 250,507          | 187,261            | 141,077             |
| Total Trust funds Federal Highway Administration.....                   | BA | <b>8,764,825</b> | <b>9,160,426</b>   | <b>10,512,025</b>   |
|   | 0  | 9,000,398        | 8,574,899          | 8,365,877           |
| <b>National Highway Traffic Safety Administration</b>                   |    |                  |                    |                     |
| <i>Federal funds</i>  |    |                  |                    |                     |
| <b>General and Special Funds:</b>                                       |    |                  |                    |                     |
| Operations and research 401   |    |                  |                    |                     |
| Appropriation, current.....   | BA | <b>57,400</b>    | <b>58,913</b>      | <b>23,130</b>       |
|   |    |                  | <sup>D</sup> 500   | <sup>K</sup> 58,372 |
| Outlays.....  | 0  | 61,175           | 60,710             | 62,055              |
| State and community highway safety 401                                  |    |                  |                    |                     |
| Appropriation, current.....   | BA | <b>2,297</b>     | <b>12,593</b>      | <b>2,580</b>        |
| Outlays.....  | 0  | 856              | 5,000              | 6,000               |
| <i>Trust funds</i>  |    |                  |                    |                     |
| Trust fund share of highway safety programs 401                         |    |                  |                    |                     |
| Appropriation, current.....   | BA | <b>46,113</b>    | <b>52,963</b>      | <b>72,775</b>       |
|   |    |                  | <sup>D</sup> 200   |                     |
| Contract authority, permanent.....                                      | BA | <b>175,203</b>   | <b>199,907</b>     | <b>199,920</b>      |
| Liquidation of contract authority, current.....                         |    | (171,000)        | (163,800)          | (159,832)           |
| Outlays.....  | 0  | 213,904          | 191,989            | 244,748             |
| Gifts and donations 401   |    |                  |                    |                     |
| Outlays.....  | 0  |                  | 6                  |                     |
| Total Federal funds National Highway Traffic Safety Administration..... | BA | <b>59,697</b>    | <b>72,006</b>      | <b>84,082</b>       |
|   | 0  | 62,031           | 65,710             | 68,055              |
| Total Trust funds National Highway Traffic Safety Administration.....   | BA | <b>221,316</b>   | <b>253,070</b>     | <b>272,695</b>      |
|   | 0  | 213,904          | 191,995            | 244,748             |
| <b>Federal Railroad Administration</b>                                  |    |                  |                    |                     |
| <i>Federal funds</i>  |    |                  |                    |                     |
| <b>General and Special Funds:</b>                                       |    |                  |                    |                     |
| Office of the administrator 401   |    |                  |                    |                     |
| Appropriation, current.....   | BA | <b>7,943</b>     | <b>7,970</b>       | <b>8,860</b>        |
|   |    |                  | <sup>D</sup> 550   |                     |
| Outlays.....  | 0  | 8,648            | 8,786              | 8,780               |
| Railroad safety 401   |    |                  |                    |                     |
| Appropriation, current.....   | BA | <b>28,000</b>    | <b>27,250</b>      | <b>27,650</b>       |
|   |    |                  | <sup>D</sup> 1,200 |                     |
| Outlays.....  | 0  | 27,973           | 29,027             | 29,248              |

See footnotes at end of table.

## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

| Account and functional code                              |     | 1980<br>actual | 1981<br>estimate     | 1982<br>estimate     |
|--|-----|----------------|----------------------|----------------------|
| <b>Department of Transportation—Con.</b>                 |     |                |                      |                      |
| <b>Federal Railroad Administration—Con.</b>              |     |                |                      |                      |
| Railroad research and development                        | 401 |                |                      |                      |
| Appropriation, current.....                              | BA  | 54,750         | 50,000               | 59,100               |
| Outlays.....   | O   | 63,528         | 45,162               | 47,935               |
| Rail service assistance                                  | 401 |                |                      |                      |
| Appropriation, current.....                              | BA  | 105,579        | 124,423              | 101,150              |
|  |     |                | <sup>A</sup> 59,619  |                      |
| Authority to borrow, current.....                        | BA  | 57,193         | 384                  | 150,000              |
| Outlays.....   | O   | 141,292        | 66,138               | 146,143              |
|  |     |                | <sup>A</sup> 14,619  | <sup>A</sup> 45,000  |
| Rail labor assistance                                    | 603 |                |                      |                      |
| Appropriation, current.....                              | BA  | 6,500          | 9,000                |                      |
|  |     |                | <sup>A</sup> 60,000  |                      |
| Appropriation, permanent.....                            | BA  |                | 61,600               |                      |
| Outlays.....   | O   |                | 77,100               |                      |
|  |     |                | <sup>A</sup> 60,000  |                      |
| Settlements of railroad litigation                       | 401 |                |                      |                      |
| Appropriation, current.....                              | BA  |                | <sup>A</sup> 207,000 |                      |
| Authority to borrow, current.....                        | BA  |                | 2,113,000            |                      |
| Outlays.....   | O   |                | 2,113,000            |                      |
|  |     |                | <sup>A</sup> 207,000 |                      |
| Northeast corridor improvement program                   | 401 |                |                      |                      |
| Appropriation, current.....                              | BA  | 381,000        | 350,000              | 488,000              |
| Outlays.....   | O   | 240,858        | 373,200              | 465,000              |
| Grants to National Railroad Passenger Corporation        | 401 |                |                      |                      |
| Appropriation, current.....                              | BA  | 873,400        | 881,000              | 106,000              |
|  |     |                | <sup>A</sup> 24,900  | <sup>K</sup> 721,000 |
| Appropriation, permanent.....                            | BA  |                |                      | 166,000              |
| Outlays.....   | O   | 823,400        | 744,000              | 943,000              |
|  |     |                | <sup>A</sup> 24,900  |                      |
| <b>Public Enterprise Funds:</b>                          |     |                |                      |                      |
| Alaska Railroad revolving fund                           | 401 |                |                      |                      |
| Appropriation, current.....                              | BA  | 6,500          | 10,640               | 7,000                |
|  |     |                | <sup>A</sup> 2,000   |                      |
| Outlays.....   | O   | 8,084          | 4,500                | 5,000                |
|  |     |                | <sup>A</sup> 2,000   |                      |
| Railroad rehabilitation and improvement financing funds  | 401 |                |                      |                      |
| Authority to borrow, current.....                        | BA  | 40,000         |                      |                      |
| Outlays.....   | O   | 105,893        | 100,000              | 35,487               |
| Total Federal funds Federal Railroad Administration..... | BA  | 1,560,865      | 3,990,536            | 1,834,760            |
|  | O   | 1,419,676      | 3,869,432            | 1,725,593            |

See footnotes at end of table.

## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

| Account and functional code   |     | 1980<br>actual | 1981<br>estimate     | 1982<br>estimate         |
|---|-----|----------------|----------------------|--------------------------|
| <b>Department of Transportation—Con.</b>                              |     |                |                      |                          |
| <b>Urban Mass Transportation Administration</b>                       |     |                |                      |                          |
| <i>Federal funds</i>  |     |                |                      |                          |
| <b>General and Special Funds:</b>                                     |     |                |                      |                          |
| Urban mass transportation fund  | 401 |                |                      |                          |
| Appropriation, current.....   | BA  | 3,212,259      | 4,615,200            | 4,110,000<br>κ 1,035,050 |
|   |     |                | <sup>A</sup> 250,000 |                          |
|   |     |                | <sup>D</sup> 1,326   |                          |
| Contract authority, current.....                                      | BA  | — 713,100      |                      |                          |
| Liquidation of contract authority, current.....                       |     | (1,500,000)    | (1,500,000)          | (1,200,000)              |
| Outlays.....  | 0   | 3,206,720      | 3,606,280            | 3,676,646                |
|   |     |                | <sup>A</sup> 25,000  | <sup>A</sup> 75,000      |
| <hr/>   |     |                |                      |                          |
| <b>Saint Lawrence Seaway Development Corporation</b>                  |     |                |                      |                          |
| <i>Federal funds</i>  |     |                |                      |                          |
| <b>Public Enterprise Funds:</b>                                       |     |                |                      |                          |
| Saint Lawrence Seaway Development Corporation                         | 403 |                |                      |                          |
| Outlays.....  | 0   | — 1,076        | 1,129                | — 43                     |
|   |     |                | <sup>A</sup> 225     |                          |
| Limitation on administrative expenses.....                            |     | (1,410)        | (1,460)              | (1,601)                  |
|   |     |                | <sup>D</sup> (54)    |                          |
| <hr/>   |     |                |                      |                          |
| <b>Research and Special Programs Administration</b>                   |     |                |                      |                          |
| <i>Federal funds</i>  |     |                |                      |                          |
| <b>General and Special Funds:</b>                                     |     |                |                      |                          |
| Research and special programs   | 407 |                |                      |                          |
| Appropriation, current.....   | BA  | 25,951         | 31,420               | 25,722<br>κ 9,079        |
| Outlays.....  | 0   | 23,611         | 27,731               | 29,539                   |
| Cooperative automotive research                                       | 401 |                |                      |                          |
| Appropriation, current.....   | BA  |                | 12,000               | 17,000                   |
| Outlays.....  | 0   |                | 6,000                | 12,000                   |
| <b>Intragovernmental Funds:</b>                                       |     |                |                      |                          |
| Working capital fund, Transportation Systems Center                   | 407 |                |                      |                          |
| Outlays.....  | 0   | 449            |                      |                          |
| <hr/>   |     |                |                      |                          |
| Total Federal funds Research and Special Programs Administration..... | BA  | 25,951         | 43,420               | 51,801                   |
|   | 0   | 24,060         | 33,731               | 41,539                   |
| <hr/>   |     |                |                      |                          |
| <b>Office of the Inspector General</b>                                |     |                |                      |                          |
| <i>Federal funds</i>  |     |                |                      |                          |
| <b>General and Special Funds:</b>                                     |     |                |                      |                          |
| Salaries and expenses   | 407 |                |                      |                          |
| Appropriation, current.....   | BA  | 12,363         | 13,657               | 15,496                   |
|   |     |                | <sup>A</sup> 1,000   |                          |
|   |     |                | <sup>D</sup> 630     |                          |
| Outlays.....  | 0   | 10,431         | 14,265               | 15,169                   |
|   |     |                | <sup>A</sup> 980     | <sup>A</sup> 20          |
| <hr/>   |     |                |                      |                          |

See footnotes at end of table.



## BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

| Account and functional code                     | 1980<br>actual | 1981<br>estimate                | 1982<br>estimate                |                                 |
|---|----------------|---------------------------------|---------------------------------|---------------------------------|
| <b>Department of Transportation—Con.</b>        |                |                                 |                                 |                                 |
| <b>Summary</b>                                  |                |                                 |                                 |                                 |
| <b>Federal funds:</b>                           |                |                                 |                                 |                                 |
| (As shown in detail above).....                 | BA<br>0        | <b>7,934,795</b><br>8,572,382   | <b>13,033,480</b><br>11,678,295 | <b>10,555,857</b><br>9,054,625  |
| <b>Deductions for offsetting receipts:</b>      |                |                                 |                                 |                                 |
| Proprietary receipts from the public            | 304 BA<br>0    | .....                           | —6,020                          | —6,020                          |
|   | 400 BA<br>0    | —43,175                         | —42,376                         | —43,202                         |
|   | 806 BA<br>0    | —303                            | .....                           | .....                           |
|   | 902 BA<br>0    | —245                            | —171                            | —171                            |
| <b>Total Federal funds</b> .....                | BA<br>0        | <b>7,891,072</b><br>8,528,659   | <b>12,984,913</b><br>11,629,728 | <b>10,506,464</b><br>9,005,232  |
| <b>Trust funds:</b>                             |                |                                 |                                 |                                 |
| (As shown in detail above).....                 | BA<br>0        | <b>10,355,977</b><br>10,437,794 | <b>11,095,487</b><br>10,172,960 | <b>13,479,750</b><br>10,967,680 |
| <b>Deductions for offsetting receipts:</b>      |                |                                 |                                 |                                 |
| Proprietary receipts from the public            | 151 BA<br>0    | —3,618                          | —3,042                          | —2,025                          |
|   | 902 BA<br>0    | —33                             | .....                           | .....                           |
| <b>Total Trust funds</b> .....                  | BA<br>0        | <b>10,352,326</b><br>10,434,143 | <b>11,092,445</b><br>10,169,918 | <b>13,477,725</b><br>10,965,655 |
| <b>Total Department of Transportation</b> ..... | BA<br>0        | <b>18,243,398</b><br>18,962,802 | <b>24,077,358</b><br>21,799,646 | <b>23,984,189</b><br>19,970,887 |

## Department of the Treasury

## Office of the Secretary

## Federal funds

|   |     |          |                              |          |
|---|-----|----------|------------------------------|----------|
| <b>General and Special Funds:</b>         |     |          |                              |          |
| Salaries and expenses                     | 803 |          |                              |          |
| Appropriation, current.....               | BA  | 31,121   | 33,500<br><sup>D</sup> 1,507 | 37,265   |
| Outlays.....                              | 0   | 33,346   | 34,847                       | 36,439   |
| International affairs                     | 803 |          |                              |          |
| Appropriation, current.....               | BA  | 22,388   | 23,500<br><sup>D</sup> 402   | 23,478   |
| Outlays.....                              | 0   | 21,592   | 23,850                       | 22,765   |
| Presidential election campaign fund       | 806 |          |                              |          |
| Appropriation, permanent, indefinite..... | BA  | 38,832   | 37,500                       | 38,000   |
| Outlays.....                              | 0   | 96,743   | 9,867                        | .....    |
| <b>Public Enterprise Funds:</b>           |     |          |                              |          |
| Exchange stabilization fund               | 155 |          |                              |          |
| Outlays.....                              | 0   | —481,503 | —482,868                     | —475,851 |
| <b>Intragovernmental Funds:</b>           |     |          |                              |          |
| Working capital fund                      | 803 |          |                              |          |
| Outlays.....                              | 0   | —394     | 248                          | .....    |

See footnotes at end of table.