

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

| Account and functional code | 1979 actual | 1980 estimate | 1981 estimate |
|------------------------------------------------------------------------|----------------|---------------------------|--------------------------------|
| Department of State—Con. | | | |
| International Commissions | | | |
| <i>Federal funds</i> | | | |
| General and Special Funds: | | | |
| International Boundary and Water Commission, United States and Mexico: | | | |
| Salaries and expenses | | | |
| Appropriation, current | 301 BA 6,989 | 7,700 ^{G 224} | 8,123 |
| Outlays | 0 6,709 | 8,085 | 8,111 |
| Construction | | | |
| Appropriation, current | 301 BA 3,900 | 8,200 | 6,052 |
| Outlays | 0 6,443 | 12,558 | 10,028 |
| American sections, international commissions | | | |
| Appropriation, current | 301 BA 2,565 | 3,200 ^{G 71} | 3,198 |
| Outlays | 0 2,108 | 2,834 | 3,113 |
| International fisheries commissions | | | |
| Appropriation, current | 302 BA 6,600 | 7,500 | 8,000 ^{K 286} |
| Outlays | 0 6,462 | 7,506 ^{B 248} | 8,118 |
| Total Federal funds International Commissions | BA 20,054 | 27,143 | 25,659 |
| | 0 21,722 | 31,231 | 29,370 |
| Other | | | |
| <i>Federal funds</i> | | | |
| General and Special Funds: | | | |
| Migration and refugee assistance | | | |
| Appropriation, current | 151 BA 200,489 | 456,241 | 457,798 ^{K 94,500} |
| Outlays | 0 151,704 | 439,253 | 517,929 |
| United States emergency refugee and migration assistance fund | | | |
| Appropriation, current, indefinite | 151 BA 26,700 | 40,000 | 15,000 |
| Outlays | 0 14,414 | 29,000 | 16,200 |
| United States-Yugoslavia bilateral science and technology agreement | | | |
| Appropriation, current | 153 BA | 500 | 1,400 |
| Outlays | 0 | 500 | 1,400 |
| Special assistance to refugees from Cambodia and Vietnam | | | |
| Outlays | 604 0 386 | 1,117 | |
| Eighth Pan American games | | | |
| Outlays | 154 0 6,189 | 500 | |
| Payment to the Republic of Panama | | | |
| Appropriation, permanent | 153 BA 2,328 | | |
| Outlays | 0 2,328 | | |
| International Center, Washington, D.C. | | | |
| Appropriation, permanent, indefinite | 153 BA | 122 | 1,257 |
| Outlays | 0 98 | 407 | 1,307 |
| Total Federal funds Other | BA 229,517 | 496,863 | 569,955 |
| | 0 175,119 | 470,777 | 536,836 |

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

| Account and functional code | 1979 actual | 1980 estimate | 1981 estimate |
|--------------------------------------------------------------------------------|----------------|--------------------|------------------|
| Department of State—Con. | | | |
| Summary | | | |
| Federal funds: | | | |
| (As shown in detail above) | BA 1,666,632 | 2,015,502 | 2,262,182 |
| | 0 1,601,562 | 2,011,317 | 2,181,550 |
| Deductions for offsetting receipts: | | | |
| Intrafund transactions | 153 BA 0 | -519 | |
| Proprietary receipts from the public | 150 BA 0 | -13,328 | -3,020 |
| | 271 BA 0 | -1,798 | -1,000 |
| | 300 BA 0 | -21 | -24 |
| | 400 BA 0 | -63 | -70 |
| | 902 BA 0 | -366 | -370 |
| Total Federal funds | BA 1,650,537 | 2,011,018 | 2,257,005 |
| | 0 1,585,467 | 2,006,833 | 2,176,373 |
| Trust funds: | | | |
| (As shown in detail above) | BA 232,786 | 267,042 | 266,742 |
| | 0 114,328 | 148,338 | 174,860 |
| Deductions for offsetting receipts: | | | |
| Intrafund transactions | 602 BA 0 | -707 | -850 |
| Total Trust funds | BA 232,079 | 266,192 | 265,892 |
| | 0 113,621 | 147,488 | 174,010 |
| Interfund transactions | 153 BA 0 | -151,045 | -182,842 |
| | 0 | | -179,742 |
| Total Department of State | BA 1,731,571 | 2,094,368 | 2,343,155 |
| | 0 1,548,043 | 1,971,479 | 2,170,641 |
| Department of Transportation | | | |
| Office of the Secretary | | | |
| <i>Federal funds</i> | | | |
| General and Special Funds: | | | |
| Salaries and expenses | 407 BA | 30,900 | 36,800 |
| Appropriation, current | BA 31,319 | ^{D 1,600} | |
| Outlays | 0 31,340 | 33,150 | 36,790 |
| Transportation planning, research, and development | | | |
| Appropriation, current | 407 BA 12,450 | 9,075 | 13,000 |
| Outlays | 0 16,676 | ^{A 1,000} | 15,000 |
| Transportation research activities overseas (special foreign currency program) | | | |
| Outlays | 407 0 13 | ^{A 1,000} | 25 |

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

| Account and functional code | 1979 actual | 1980 estimate | 1981 estimate |
|-------------------------------------------------|----------------|--------------------|----------------------|
| Department of Transportation—Con. | | | |
| Office of the Secretary—Con. | | | |
| Intragovernmental Funds: | | | |
| Working capital fund 407 | | | |
| Outlays | 0 | 5,437 ² | -1,500 |
| Total Federal funds Office of the Secretary | BA | 43,769 | 42,575 |
| | 0 | 53,466 | 48,675 |
| Coast Guard | | | |
| <i>Federal funds</i> | | | |
| General and Special Funds: | | | |
| Operating expenses 403 | | | |
| Appropriation, current | BA | 987,546 | 1,042,361 |
| | | | ^D 4,857 |
| | | | ^E 25,643 |
| | | | ^W 13,500 |
| Outlays | 0 | 980,780 | 1,062,511 |
| | | | ^W 13,500 |
| Acquisition, construction, and improvements 403 | | | |
| Appropriation, current | BA | 283,117 | 286,011 |
| | | | ^K 324,392 |
| Appropriation, permanent | BA | 3,500 | |
| Outlays | 0 | 192,058 | 209,700 |
| Alteration of bridges 403 | | | |
| Appropriation, current | BA | 14,900 | 7,650 |
| | | | ^K 16,200 |
| Outlays | 0 | 7,238 | 12,000 |
| Retired pay 403 | | | |
| Appropriation, current | BA | 177,500 | 198,500 |
| | | | ^A 7,500 |
| Outlays | 0 | 174,414 | 198,500 |
| | | | ^A 7,500 |
| Reserve training 403 | | | |
| Appropriation, current | BA | 40,600 | 41,255 |
| | | | ^D 125 |
| | | | ^E 1,575 |
| Outlays | 0 | 39,727 | 42,952 |
| Research, development, test, and evaluation 403 | | | |
| Appropriation, current | BA | 20,000 | 22,000 |
| | | | ^K 25,000 |
| Outlays | 0 | 20,454 | 20,000 |
| State boating safety assistance 403 | | | |
| Appropriation, current | BA | 5,000 | |
| Outlays | 0 | 4,368 | 2,086 |
| Pollution fund 304 | | | |
| Appropriation, current | BA | 13,000 | 10,000 |
| | | | ^W 21,300 |
| Indefinite | BA | | ^J 7,000 |
| Appropriation, permanent, indefinite | BA | 1,605 | 7,000 |
| Outlays | 0 | 12,827 | 20,000 |
| | | | ^J 7,000 |
| | | | ^W 5,000 |
| | | | ^W 3,000 |

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

| Account and functional code | 1979 actual | 1980 estimate | 1981 estimate |
|-----------------------------------------------------------------|----------------|------------------|----------------------|
| Department of Transportation—Con. | | | |
| Coast Guard—Con. | | | |
| Offshore oil pollution compensation fund 304 | | | |
| Appropriation, current, indefinite | BA | 12,000 | 12,000 |
| | | | ^J -12,000 |
| Authority to borrow, current, indefinite | BA | 2,000 | 2,000 |
| | | | ^J -2,000 |
| Outlays | 0 | 14,000 | 14,000 |
| | | | ^J -14,000 |
| Intragovernmental Funds: | | | |
| Coast Guard supply fund 403 | | | |
| Appropriation, current | BA | | 1,500 |
| Outlays | 0 | 1,189 | 400 |
| Coast Guard yard fund 403 | | | |
| Outlays | 0 | 3,504 | 1,121 |
| <i>Trust funds</i> | | | |
| Coast Guard general gift fund 403 | | | |
| Appropriation, permanent, indefinite | BA | 25 | 30 |
| Outlays | 0 | 11 | 30 |
| Special statistical work 403 | | | |
| Outlays | 0 | 150 | 11 |
| Miscellaneous trust revolving funds 403 | | | |
| Outlays | 0 | -221 | 25 |
| Total Federal funds Coast Guard | BA | 1,546,768 | 1,703,277 |
| | 0 | 1,436,559 | 1,609,270 |
| Total Trust funds Coast Guard | BA | 25 | 30 |
| | 0 | -60 | 66 |
| Federal Aviation Administration | | | |
| <i>Federal funds</i> | | | |
| General and Special Funds: | | | |
| Operations 402 | | | |
| Appropriation, current | BA | 1,732,743 | 1,757,295 |
| | | | ^D 90,162 |
| Outlays | 0 | 1,691,083 | 1,825,037 |
| Facilities, engineering and development 402 | | | |
| Appropriation, current | BA | 18,370 | 20,500 |
| Outlays | 0 | 16,265 | 22,144 |
| Operation and maintenance, Metropolitan Washington Airports 402 | | | |
| Appropriation, current | BA | 24,488 | 25,465 |
| | | | ^A 1,162 |
| | | | ^D 838 |
| Outlays | 0 | 23,375 | 26,646 |
| | | | ^A 1,112 |
| | | | ^A 50 |
| Construction, Metropolitan Washington Airports 402 | | | |
| Appropriation, current | BA | 5,000 | 6,785 |
| Outlays | 0 | 6,064 | 14,000 |
| Civil supersonic aircraft development termination 402 | | | |
| Outlays | 0 | -1 | |

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

| Account and functional code | 1979 actual | 1980 estimate | 1981 estimate |
|----------------------------------------------------------------------------------|----------------|------------------|------------------|
| Department of Transportation—Con. | | | |
| Federal Aviation Administration—Con. | | | |
| Safety regulations 402 | | | |
| Outlays 0 | 64 | 448 | |
| Public Enterprise Funds: | | | |
| Aviation insurance revolving fund 402 | | | |
| Outlays 0 | -1,339 | -1,340 | -1,462 |
| <i>Trust funds</i> | | | |
| Grants-in-aid for airports (Airport and airway trust fund) 402 | | | |
| Appropriation, current BA | 15,000 | 10,000 | |
| Contract authority, current BA | 54,140 | 30,000 | * 700,000 |
| Contract authority, permanent BA | 575,000 | 610,000 | |
| Liquidation of contract authority, current BA | (550,000) | (610,000) | (665,000) |
| Outlays 0 | 556,454 | 620,000 | 665,000 |
| Facilities and equipment (Airport and airway trust fund) 402 | | | |
| Appropriation, current BA | 290,997 | 250,000 | * 350,000 |
| Reappropriation BA | 54,363 | 43,000 | |
| Outlays 0 | 187,932 | 218,700 | 255,000 |
| Research, engineering and development (Airport and airway trust fund) 402 | | | |
| Appropriation, current BA | 75,100 | 75,000 | * 85,000 |
| Outlays 0 | 69,729 | 71,900 | 81,500 |
| Operations (Airport and airway trust fund) 402 | | | |
| Appropriation, current BA | 300,000 | 325,000 | * 1,300,000 |
| Outlays 0 | 300,024 | 325,000 | 1,300,000 |
| Total Federal funds Federal Aviation Administration | | | |
| BA | 1,780,601 | 1,902,207 | 1,038,001 |
| 0 | 1,735,511 | 1,888,047 | 995,008 |
| Total Trust funds Federal Aviation Administration | | | |
| BA | 1,364,600 | 1,343,000 | 2,435,000 |
| 0 | 1,114,139 | 1,235,600 | 2,301,500 |
| Federal Highway Administration | | | |
| <i>Federal funds</i> | | | |
| General and Special Funds: | | | |
| Motor carrier safety 401 | | | |
| Appropriation, current BA | 12,571 | 13,700 | 15,100 |
| Outlays 0 | 8,442 | 17,559 | 15,240 |
| Highway beautification 401 | | | |
| Appropriation, current BA | 13,135 | 8,500 | 7,200 |
| Liquidation of contract authority, current BA | (18,000) | (25,283) | |
| Outlays 0 | 22,771 | 23,500 | 22,200 |
| Darien Gap Highway 151 | | | |
| Outlays 0 | 4,165 | 2,000 | 1,200 |

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

| Account and functional code | 1979 actual | 1980 estimate | 1981 estimate |
|------------------------------------------------------------------------|----------------|------------------------|------------------------|
| Department of Transportation—Con. | | | |
| Federal Highway Administration—Con. | | | |
| Territorial highways 401 | | | |
| Appropriation, current BA | 6,600 | 6,600 | 6,600 |
| Liquidation of contract authority, current BA | (5,500) | (4,168) | |
| Outlays 0 | 3,961 | 5,000 | 6,500 |
| Railroad-highway crossings demonstration projects 401 | | | |
| Appropriation, current BA | 13,333 | 6,667 | |
| Outlays 0 | 4,157 | 9,000 | 10,700 |
| National scenic and recreational highway 401 | | | |
| Liquidation of contract authority, current BA | (6,000) | (6,000) | (7,100) |
| Outlays 0 | 6,886 | 8,000 | 7,642 |
| Alaska Highway 401 | | | |
| Appropriation, current BA | 15,000 | 2,500 | |
| Outlays 0 | 6,850 | 9,000 | 8,000 |
| Off-systems roads 401 | | | |
| Appropriation, current BA | 30,000 | 55,000 | |
| Liquidation of contract authority, current BA | (62,500) | (10,000) | |
| Outlays 0 | 197,983 | 134,600 | 128,200 |
| Access highways to public recreation areas on certain lakes 401 | | | |
| Appropriation, current BA | 7,900 | 9,650 | |
| Outlays 0 | 4,497 | 7,000 | 8,900 |
| Highways crossing federal projects 401 | | | |
| Appropriation, current BA | 16,000 | 14,000 | |
| Outlays 0 | 26,606 | 21,000 | 16,300 |
| Bicycle program 401 | | | |
| Appropriation, current BA | | 2,000 | |
| Outlays 0 | | 1,000 | 1,000 |
| Sandhill crane wildlife refuge 302 | | | |
| Appropriation, current BA | 4,000 | | |
| Outlays 0 | 4,000 | | |
| Miscellaneous appropriations 401 | | | |
| Outlays 0 | 2,992 | 6,022 | 3,053 |
| <i>Trust funds</i> | | | |
| Federal-aid highways (trust fund) 401 | | | |
| Appropriation, current BA | | 2,000 | |
| Contract authority, current BA | 7,876,365 | | |
| Contract authority, permanent BA | 100,000 | 8,599,540 | 9,048,040 |
| Liquidation of contract authority, current BA | (6,950,000) | (6,800,000) | (7,900,000) |
| Outlays 0 | 6,875,980 | ^A 7,547,466 | 7,859,500 |
| Limitation on general operating expenses | (173,850) | ^A 202,534 | ^D (197,202) |
| Highway-related safety grants 401 | | | |
| Contract authority, permanent BA | 24,673 | 24,673 | 24,673 |
| Liquidation of contract authority, current BA | (23,000) | (26,500) | (17,500) |
| Outlays 0 | 23,623 | 23,000 | 24,200 |
| Baltimore-Washington Parkway 401 | | | |
| Appropriation, current BA | | | 1,000 |
| Outlays 0 | 883 | 1,600 | 1,300 |

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

| Account and functional code | 1979 actual | 1980 estimate | 1981 estimate |
|------------------------------------------------------------|----------------|------------------|---------------------|
| Department of Transportation—Con. | | | |
| Federal Highway Administration—Con. | | | |
| Trust fund share of other highway programs 401 | | | |
| Appropriation, current..... BA | 26,667 | 15,333 | ..... |
| Contract authority, permanent..... BA | 25,000 | 25,000 | 25,000 |
| Liquidation of contract authority, current..... | (13,000) | (19,800) | (9,400) |
| Outlays..... O | 21,634 | 36,000 | 44,880 |
| Highway safety research and development 401 | | | |
| Appropriation, current..... BA | 9,000 | 9,500 | 9,000 |
| Outlays..... O | 7,618 | 9,400 | 8,500 |
| Overseas highway 401 | | | |
| Appropriation, current..... BA | 87,100 | ..... | ..... |
| Outlays..... O | 12,592 | 19,230 | 31,400 |
| Carpool/vanpool support program 401 | | | |
| Appropriation, current..... BA | ..... | 4,000 | 1,000 |
| Outlays..... O | ..... | 2,000 | 2,500 |
| Miscellaneous trust funds 151 | | | |
| Appropriation, permanent..... BA | 5,530 | 1,864 | 3,500 |
| Contract authority, permanent..... BA | 1,444 | ..... | ..... |
| Liquidation of contract authority, permanent..... | (600) | (1,436) | ..... |
| Outlays..... O | 3,814 | 6,772 | 5,270 |
| Miscellaneous trust funds - Demonstration projects 401 | | | |
| Appropriation, current..... BA | 10,000 | ..... | ..... |
| Outlays..... O | 14,326 | 13,450 | 12,252 |
| Right-of-way revolving fund (trust revolving fund) 401 | | | |
| Outlays..... O | -441 | ..... | ..... |
| Total Federal funds Federal Highway Administration..... BA | 118,539 | 119,047 | 28,900 |
| O | 293,310 | 243,681 | 228,935 |
| Total Trust funds Federal Highway Administration..... BA | 8,165,779 | 8,681,910 | 9,112,213 |
| O | 6,960,029 | 7,861,452 | 7,989,802 |
| National Highway Traffic Safety Administration | | | |
| <i>Federal funds</i> | | | |
| General and Special Funds: 401 | | | |
| Operations and research..... BA | 55,821 | 57,115 | 10,367 |
| Appropriation, current..... | ..... | ^D 790 | ^K 54,561 |
| Outlays..... O | 50,279 | 56,770 | 59,920 |
| State and community highway safety 401 | | | |
| Appropriation, current..... BA | 1,715 | 2,297 | 2,593 |
| Outlays..... O | 2,849 | 1,500 | 1,500 |

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

| Account and functional code | 1979 actual | 1980 estimate | 1981 estimate |
|----------------------------------------------------------------------------|----------------|---------------------|----------------------|
| Department of Transportation—Con. | | | |
| National Highway Traffic Safety Administration—Con. | | | |
| <i>Trust funds</i> | | | |
| Trust fund share of highway safety programs 401 | | | |
| Appropriation, current..... BA | 26,059 | 45,913 | 88,125 |
| Contract authority, current..... BA | 175,785 | ^D 410 | ..... |
| Contract authority, permanent..... BA | ..... | 175,203 | 199,907 |
| Liquidation of contract authority, current..... | (166,000) | (171,000) | (163,800) |
| Outlays..... O | 193,400 | 192,910 | 216,459 |
| Gifts and donations 401 | | | |
| Outlays..... O | ..... | 6 | ..... |
| Total Federal funds National Highway Traffic Safety Administration..... BA | 57,536 | 60,202 | 67,521 |
| O | 53,128 | 58,270 | 61,420 |
| Total Trust funds National Highway Traffic Safety Administration..... BA | 201,844 | 221,526 | 288,032 |
| O | 193,400 | 192,916 | 216,459 |
| Federal Railroad Administration | | | |
| <i>Federal funds</i> | | | |
| General and Special Funds: 401 | | | |
| Office of the administrator..... BA | 8,530 | 7,523 | 8,207 |
| Appropriation, current..... | ..... | ^D 468 | ..... |
| Outlays..... O | 8,532 | 7,920 | 8,498 |
| Railroad safety 401 | | | |
| Appropriation, current..... BA | 24,131 | 28,000 | ..... |
| Outlays..... O | ..... | ^D 732 | ^K 27,921 |
| Outlays..... O | 25,458 | 23,670 | 28,937 |
| Railroad research and development 401 | | | |
| Appropriation, current..... BA | 51,980 | 54,750 | 57,738 |
| Outlays..... O | 57,996 | 50,000 | 50,400 |
| Rail service assistance 401 | | | |
| Appropriation, current..... BA | 83,423 | 95,579 | 103,946 |
| Outlays..... O | 65,373 | 100,000 | ^J 250,000 |
| Outlays..... O | ..... | ..... | 85,455 |
| Outlays..... O | ..... | ..... | ^J 40,000 |
| Rail labor assistance 603 | | | |
| Appropriation, current..... BA | ..... | ^B 68,100 | ^K 7,500 |
| Outlays..... O | ..... | ^B 68,100 | ^K 7,500 |
| Northeast corridor improvement program 401 | | | |
| Appropriation, current..... BA | 490,000 | 381,000 | 295,000 |
| Outlays..... O | 198,766 | 400,000 | ^K 105,000 |
| Outlays..... O | ..... | ..... | 388,200 |
| Grants to National Railroad Passenger Corporation 401 | | | |
| Appropriation, current..... BA | 779,000 | 873,400 | 975,000 |
| Outlays..... O | 779,000 | 873,400 | 845,500 |

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

| Account and functional code | 1979 actual | 1980 estimate | 1981 estimate |
|--------------------------------------------------------------------------|----------------|----------------------------|---------------------------|
| Department of Transportation—Con. | | | |
| Federal Railroad Administration—Con. | | | |
| Public Enterprise Funds: | | | |
| Alaska Railroad revolving fund 401 | | | |
| Appropriation, current..... BA | 9,300 | 6,500 | 10,640 |
| Outlays..... O | 9,792 | 7,000 | 5,000 |
| Railroad rehabilitation and improvement financing funds 401 | | | |
| Authority to borrow, current..... BA | 170,000 | 100,000 | |
| Outlays..... O | 79,786 | 100,000 | 130,000 |
| Total Federal funds Federal Railroad Administration..... BA | 1,616,364 | 1,616,052 | 1,840,952 |
| O | 1,224,703 | 1,630,090 | 1,589,490 |
| Urban Mass Transportation Administration | | | |
| <i>Federal funds</i> | | | |
| General and Special Funds: | | | |
| Urban mass transportation fund 401 | | | |
| Appropriation, current..... BA | 2,365,349 | 2,881,549 ^{D 840} | 3,821,300 |
| Contract authority, current..... BA | | -713,100 | |
| Liquidation of contract authority, current..... O | (1,850,000) | (1,500,000) | (1,500,000) |
| Outlays..... O | 2,457,997 | 2,600,807 | 2,718,033 |
| Saint Lawrence Seaway Development Corporation | | | |
| <i>Federal funds</i> | | | |
| Public Enterprise Funds: | | | |
| Saint Lawrence Seaway Development Corporation 403 | | | |
| Outlays..... O | -3,342 | -1,819 | -2,644 |
| Limitation on administrative expenses..... O | (1,312) | (1,372) | (1,473) |
| | | ^D (38) | |
| Research and Special Programs Administration | | | |
| <i>Federal funds</i> | | | |
| General and Special Funds: | | | |
| Research and special programs 407 | | | |
| Appropriation, current..... BA | 24,440 | 25,781 | 22,790 ^{X 9,000} |
| Outlays..... O | 19,312 | 23,238 | 27,082 |
| Intragovernmental Funds: | | | |
| Consolidated working fund, transportation systems center 407 | | | |
| Outlays..... O | -2,368 | | |
| Total Federal funds Research and Special Programs Administration..... BA | 24,440 | 26,081 | 31,790 |
| O | 16,944 | 23,238 | 27,082 |

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

| Account and functional code | 1979 actual | 1980 estimate | 1981 estimate |
|------------------------------------------------------|----------------|---------------------------|------------------|
| Department of Transportation—Con. | | | |
| Office of the Inspector General | | | |
| <i>Federal funds</i> | | | |
| General and Special Funds: | | | |
| Salaries and expenses 407 | | | |
| Appropriation, current..... BA | 6,419 | 11,763 ^{P 621} | 13,657 |
| Outlays..... O | 4,750 | 12,400 | 13,660 |
| Summary | | | |
| Federal funds: | | | |
| (As shown in detail above)..... BA | 7,559,785 | 7,651,114 | 8,717,898 |
| O | 7,273,026 | 8,112,659 | 7,415,762 |
| Deductions for offsetting receipts: | | | |
| Proprietary receipts from the public 304 BA | | -7,520 | -7,520 |
| O | | | |
| BA | | | 7,520 |
| O | | | |
| 400 BA | -44,669 | -44,531 | -47,243 |
| O | | | |
| 902 BA | -4 | -3 | -3 |
| O | | | |
| Total Federal funds..... BA | 7,515,112 | 7,599,060 | 8,670,652 |
| O | 7,228,353 | 8,060,605 | 7,368,516 |
| Trust funds: | | | |
| (As shown in detail above)..... BA | 9,732,248 | 10,246,466 | 11,835,275 |
| O | 8,267,508 | 9,290,034 | 10,507,816 |
| Deductions for offsetting receipts: | | | |
| Proprietary receipts from the public 151 BA | | -3,285 | -3,000 |
| O | -5,910 | | |
| 902 BA | | | |
| O | -4,384 | | |
| Total Trust funds..... BA | 9,721,954 | 10,243,181 | 11,832,275 |
| O | 8,257,214 | 9,286,749 | 10,504,816 |
| Total Department of Transportation..... BA | 17,237,066 | 17,842,241 | 20,502,927 |
| O | 15,485,567 | 17,347,354 | 17,873,332 |
| Department of the Treasury | | | |
| Office of the Secretary | | | |
| <i>Federal funds</i> | | | |
| General and Special Funds: | | | |
| Salaries and expenses 803 | | | |
| Appropriation, current..... BA | 31,028 | 30,371 | 35,195 |
| Outlays..... O | 30,087 | 31,872 ^{P 1,491} | 35,372 |
| Investment in National Consumer Cooperative Bank 376 | | | |
| Appropriation, current..... BA | 1,000 | 49,050 | 116,000 |
| Outlays..... O | | 21,200 | 95,130 |

See footnotes at end of table.